



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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April 21, 2010

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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Mr Muhaned Aljabiry
ATTN Teresa Favila
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

**SUBJECT: Administrative Modification #25 to the 2009 Federal
Transportation Improvement Program**

Dear Mr. Aljabiry:

Enclosed please find the documentation in support of Administrative Modification #25 to the SJCOG 2009 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications. State approval is required, however Federal approval is not required.

The proposed modifications are consistent with the 2007 Regional Transportation Plan and the Public Participation Plan adopted by the SJCOG Board.

FTIP Administrative Modification #25 amends the following projects in the 2009 FTIP:

- (1) City of Lodi, SR 99 Harney Lane Interchange Project (CTIPS ID# 212-0000-0397) changes fund source from STP Enhancements to Regional Surface Transportation Program in FY 09/10 for PE phase.
- (2) Caltrans, Highway Bridge Program Lump Sum Project (CTIPS ID # 212-0000-0272) modify project to reflect HBP list published in April 2010, decrease HBP and local funds in FY 08/09 to reflect post programming changes, decreases \$92,638 in HBP funds and \$18,780 in local funds in FY 09/10 (net decrease 0.2%), increase \$4,248,987 in HBP funds and decrease \$2,466,050 in local funds in FY 10/11 (net increase 3.2%), adds \$787,917 in HBP funds and \$102,083 in local funds in FY 11/12 (net increase 1.6%). Funds are also in FY 12/13 - FY 13/14 for information purposes only, as they are not in the active years of the 2009 FTIP these funds does not affect the financial constraint of the 2009 FTIP

- (3) San Joaquin County, HBRR Bacon Island Rd (CTIPS ID #212-0000-0425) decrease \$660,645 in HBP funds in FY 09/10 for PE phase, decrease \$10,555 in local funds in FY 09/10 for PE phase, Add \$684,160 in HBP funds in FY 10/11 and add \$171,040 in local funds in FY 10/11 for PE phase (net increase 6%).

- (4) Various Agencies, HBRR Navy Drive Bridge (CTIPS ID# 212-0000-0261) decrease \$37,020 in HBP funds and increase \$37,020 in local funds in FY 09/10 for PE phase (net change 0% - fund source change only)

The required documentation is enclosed.

Attachment 1: Summary of Changes

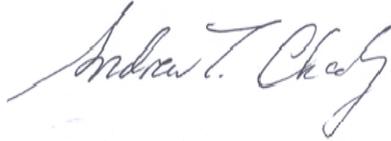
Attachment 2: CTIPS Reports and Back Up Listing

These changes are consistent with the description of “Minor changes” in the “Revised Federal – Statewide Transportation Improvement Program Amendment and Administrative Modifications Procedures” (11/17/2008) (e.g. changes to the lump sum project list without changing the programmed amount, modifications of project titles, and changes in fund types without changing the programmed amount).

With the modifications identified in this document the SJCOG 2009 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCM’s and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

If you have any questions regarding this modification, please contact Ms. Sam Kaur of my staff at (209) 235-0583.

Sincerely,

A handwritten signature in black ink that reads "Andrew T. Chesley". The signature is written in a cursive style with a large, sweeping initial 'A'.

ANDREW T. CHESLEY
Executive Director

cc: Sinaren Pheng, Caltrans D10
Abhijit Bagde, Caltrans HQ
Ken Baxter, Caltrans D-10
Arvinder Bajwa, Caltrans D-10
Tom Dumas, Caltrans D-10
Cari Anderson, CAC

Attachment 1 Summary of Changes

Attachment 1
Summary of Changes

San Joaquin Council of Governments
Amendment Type: Administrative
Amendment #: 25

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0397	Harney Lane Interchange Improvements	FFY 09/10		PE	STP ENH-RSTP	None	Change Fund source from STP Enhancement to RSTP
Existing	212-0000-0272	Highway Bridge Program Lump Sum	FFY 08/09		CON	HBP	0.3%	Information Only: Decrease \$195,016
Existing	212-0000-0272	Highway Bridge Program Lump Sum	FFY 08/09		CON	Local	0.1%	Information Only: Decrease \$34,984
Existing	212-0000-0272	Highway Bridge Program Lump Sum	FFY 09/10		CON	HBP	0.1%	Decrease \$92,638
Existing	212-0000-0272	Highway Bridge Program Lump Sum	FFY 09/10		CON	Local	0.1%	Decrease \$18,780
Existing	212-0000-0272	Highway Bridge Program Lump Sum	FFY 10/11		CON	HBP	8%	Increase \$4,248,987
Existing	212-0000-0272	Highway Bridge Program Lump Sum	FFY 10/11		CON	Local	4%	Decrease \$2,466,050
Existing	212-0000-0272	Highway Bridge Program Lump Sum	FFY 10/11	FFY 12/13	CON	Local AC	0%	Move \$22,978,847 from 10/11 to 12/13
Existing	212-0000-0272	Highway Bridge Program Lump Sum		FFY 11/12	CON	HBP	1.4%	Add \$ 787,917
Existing	212-0000-0272	Highway Bridge Program Lump Sum		FFY11/12	CON	Local	0.1%	Add \$102,083
Existing	212-0000-0272	Highway Bridge Program Lump Sum	FFY 12/13		CON	HBP	N/A	Information only : Decrease \$2,546,012
Existing	212-0000-0272	Highway Bridge Program Lump Sum	FFY 12/13		CON	Local	N/A	Information only: Increase \$2,647,290
Existing	212-0000-0272	Highway Bridge Program Lump Sum		FFY 13/14	CON	HBP	N/A	Information only : Add \$2,546,012
Existing	212-0000-0272	Highway Bridge Program Lump Sum		FFY 13/14	CON	Local	N/A	Information only: Add \$329,863
Existing	212-0000-0425	HBRR Bacon Island Rd	FFY 09/10	FFY 09/10	PE	HBP	5%	Decrease \$660,645
Existing	212-0000-0425	HBRR Bacon Island Rd	FFY 09/10	FFY 09/10	PE	Local	0.08%	Decrease \$10,555
Existing	212-0000-0425	HBRR Bacon Island Rd		FFY 10/11	PE	HBP	5%	Add \$684,160
Existing	212-0000-0425	HBRR Bacon Island Rd		FFY 10/11	PE	Local	1%	Add \$171,040
Existing	212-0000-0425	HBRR Bacon Island Rd	FY 12/13		CON	HBP		Information only : Decrease \$9,534,681
Existing	212-0000-0425	HBRR Bacon Island Rd	FY 12/13		CON	Local		Information only: Decrease \$1235,319

Attachment 1 Summary of Changes

San Joaquin Council of Governments
 Amendment Type: Administrative
 Amendment #: 25

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0425	HBRR Bacon Island Rd		FFY 13/14	CON	HBP		Information Only: Add \$10,780,000
Existing	212-0000-0261	HBRR Navy Drive Bridge No 29C0023	FFY 09/10	FFY 09/10	PE	HBP	0.3%	Decrease \$37,020
Existing	212-0000-0261	HBRR Navy Drive Bridge No 29C0023	FFY 09/10	FFY 09/10	PE	Local	0.3%	Increase \$37,020

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 212-0000-0397	TITLE (DESCRIPTION): SR-99 Harney Lane Interchange (99/Harney Lane-Reconstruct interchange to provide 6 through lanes on SR 99, 4 lanes on Harney and modify on-ramps and off-ramps)	MPO Aprv: 07/24/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Lodi, City of MPO ID: SJ07-2006

PRJ MGR: WALLY SANDELIN PHONE: (209) 333-6800 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	04/05/2010	SKAUR	Amendment - Other (Explain ==>)	25			3,097,000
3	Official	07/24/2008	WRIDDER	Adoption - Carry Over				3,097,000
2	Official	03/17/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	15			1,058,000
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5			286,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other State -										
• Fund Source 1 of 4	PE	458,914		1,630,737						2,089,651
• Fund Type: STP Enhancement	RW									
• Funding Agency:	CON									
	TOTAL	458,914		1,630,737						2,089,651
• Local Funds -										
• Fund Source 2 of 4	PE	141,086								141,086
• Fund Type: SJ County Measure K	RW									
• Funding Agency:	CON									
	TOTAL	141,086								141,086
• Local Funds -										
• Fund Source 3 of 4	PE	458,914								458,914
• Fund Type: Local Transportation Funds - Advance Construction	RW									
• Funding Agency:	CON									
	TOTAL	458,914								458,914
• Local Funds -										
• Fund Source 4 of 4	PE			407,684						407,684
• Fund Type: City Funds	RW									
• Funding Agency:	CON									
	TOTAL			407,684						407,684
Project Total										
	PE	1,058,914		2,038,421						3,097,335
	RW									
	CON									
	TOTAL	1,058,914		2,038,421						3,097,335

Comments:

***** Version 3 - 05/05/2008 *****
 ***** Version 2 - 08/13/2007 *****
 Amendment reflects advance construction of the RSTP funds until OA is available after June 1, 2008.
 ***** Version 1 - 03/02/2007 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 212-0000-0397	TITLE (DESCRIPTION): SR-99 Harney Lane Interchange (99/Harney Lane-Reconstruct interchange to provide 6 through lanes on SR 99, 4 lanes on Harney and modify on-ramps and off-ramps)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Lodi, City of MPO ID: SJ07-2006

PRJ MGR: WALLY SANDELIN PHONE: (209) 333-6800 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
4	Active	04/05/2010	SKAUR	Amendment - Other (Explain ==>)	25			3,097,000				
3	Official	07/24/2008	WRIDDER	Adoption - Carry Over				3,097,000				
2	Official	03/17/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	15			1,058,000				
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5			286,000				
• RSTP -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4				PE	458,914		1,630,737					2,089,651
• Fund Type: STP Local				RW								
• Funding Agency:				CON								
				TOTAL	458,914		1,630,737					2,089,651
• Local Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4				PE	141,086							141,086
• Fund Type: SJ County Measure K				RW								
• Funding Agency:				CON								
				TOTAL	141,086							141,086
• Local Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4				PE	458,914							458,914
• Fund Type: Local Transportation Funds - Advance Construction				RW								
• Funding Agency:				CON								
				TOTAL	458,914							458,914
• Local Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4				PE		407,684						407,684
• Fund Type: City Funds				RW								
• Funding Agency:				CON								
				TOTAL		407,684						407,684
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE	1,058,914	2,038,421						3,097,335
				RW								
				CON								
				TOTAL	1,058,914	2,038,421						3,097,335

Comments:

***** Version 4 - 04/05/2010 *****

***** Version 3 - 05/05/2008 *****

***** Version 2 - 08/13/2007 *****

Amendment reflects advance construction of the RSTP funds until OA is available after June 1, 2008.

***** Version 1 - 03/02/2007 *****

**Current: Amendment #25
Changes fund type from
STP Enhancements to STP
Local for PE funds in FY
09/10 , funds were identified
inadvertently as STP
enhancements**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 212-0000-0272	TITLE (DESCRIPTION): Highway Bridge Program Lump Sum (HBRR Lump Sum projects. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: 12/17/2009 State Aprv: 12/21/2009 Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans MPO ID: SJ07-3002

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	04/14/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	25	55,187,670		
9	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	50,208,951		
8	Official	11/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	50,503,209		
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over		46,135,500		
6	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	49,879,625		
5	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	49,131,001		
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		45,551,000		
3	Official	01/26/2006	DITO	Amendment - Other (Explain ==>)	23	8,672,000		
2	Official	04/19/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	9	1,599,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 4	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency:	CON	12,214,404	2,142,610	4,654,650	269,131	2,546,012			21,826,807
	TOTAL	12,214,404	2,142,610	4,654,650	269,131	2,546,012			21,826,807

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 4	PE								
• Fund Type: City Funds	RW								
• Funding Agency:	CON	587,607	503,132	603,059	3,012,022	329,863			5,035,683
	TOTAL	587,607	503,132	603,059	3,012,022	329,863			5,035,683

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• State Bond -									
• Fund Source 3 of 4	PE								
• Fund Type: Local Bridge Seismic Retrofit Account	RW								
• Funding Agency:	CON	367,614							367,614
	TOTAL	367,614							367,614

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 4	PE								
• Fund Type: Local Transportation Funds - Advance Construction	RW								
• Funding Agency:	CON			22,978,847					22,978,847
	TOTAL			22,978,847					22,978,847

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	13,169,625	2,645,742	5,257,709	26,260,000	2,875,875			50,208,951
	TOTAL	13,169,625	2,645,742	5,257,709	26,260,000	2,875,875			50,208,951

Comments:

***** Version 9 - 12/01/2009 *****

***** Version 8 - 11/23/2009 *****

***** Version 7 - 04/25/2008 *****

Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds.

***** Version 6 - 03/26/2008 *****

***** Version 5 - 02/23/2007 *****

***** Version 4 - 03/28/2006 *****

***** Version 3 - 12/09/2005 *****

Amendment made to reflect HBRR lum sum listing

***** Version 2 - 04/18/2005 *****

Adjustment to reflect 04/12/2005 HBRR lump sum listing

***** Version 1 - 11/24/2004 *****

Updated HBRR funding from Caltrans Dtd 11/19/2004

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 212-0000-0272	TITLE (DESCRIPTION): Highway Bridge Program Lump Sum (HBRR Lump Sum projects. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans MPO ID: SJ07-3002

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
10	Active	04/14/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	25	55,517,533						
9	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	50,208,951						
8	Official	11/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	50,503,209						
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over		46,135,500						
6	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	49,879,625						
5	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	49,131,001						
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		45,551,000						
3	Official	01/26/2006	DITO	Amendment - Other (Explain ==>)	23	8,672,000						
2	Official	04/19/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	9	1,599,000						
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR -				PE								
• Fund Source 1 of 4				RW								
• Fund Type: Highway Bridge Program				CON	12,214,404	1,947,594	4,562,012	4,518,028	787,917		2,546,012	26,575,967
• Funding Agency:				TOTAL	12,214,404	1,947,594	4,562,012	4,518,028	787,917		2,546,012	26,575,967
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4				PE								
• Fund Type: City Funds				RW								
• Funding Agency:				CON	587,607	468,148	584,279	545,972	102,083	2,977,153	329,863	5,595,105
• Funding Agency:				TOTAL	587,607	468,148	584,279	545,972	102,083	2,977,153	329,863	5,595,105
• State Bond -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4				PE								
• Fund Type: Local Bridge Seismic Retrofit Account				RW								
• Funding Agency:				CON	367,614							367,614
• Funding Agency:				TOTAL	367,614							367,614
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4				PE								
• Fund Type: Local Transportation Funds - Advance Construction				RW								
• Funding Agency:				CON					22,978,847			22,978,847
• Funding Agency:				TOTAL					22,978,847			22,978,847
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	13,169,625	2,415,742	5,146,291	5,064,000	890,000	25,956,000	2,875,875	55,517,533
				TOTAL	13,169,625	2,415,742	5,146,291	5,064,000	890,000	25,956,000	2,875,875	55,517,533

Comments:

***** Version 10 - 04/14/2010 *****
 ***** Version 9 - 12/01/2009 *****
 ***** Version 8 - 11/23/2009 *****
 ***** Version 7 - 04/25/2008 *****

Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds.

***** Version 6 - 03/26/2008 *****
 ***** Version 5 - 02/23/2007 *****
 ***** Version 4 - 03/28/2006 *****
 ***** Version 3 - 12/09/2005 *****

Amendment made to reflect HBRR lump sum listing

***** Version 2 - 04/18/2005 *****

Adjustment to reflect 04/12/2005 HBRR lump sum listing

***** Version 1 - 11/24/2004 *****

Updated HBRR funding from Caltrans Dtd 11/19/2004

Current: See next page for summary of changes

Current: Amendment #25 changes funding to reflect the HBP list published 04/06/2010.

To reflect post programming changes per Caltrans HQ Local Assistance changes have been made to FY 08/09 for information only.

Decrease \$195,016 in HBP funds in FY 08/09

Decrease \$34,984 in Local Funds in FY 08/09

Decrease \$92,638 in HBP Funds in FY 09/10

Decrease \$18,780 in Local funds in FY 09/10

Increase \$4,248,987 in HBP funds in FY 10/11

Decrease \$2,466,050 in Local Funds in FY 10/11 (Net increase = \$1,779,937)

Move \$22,978,847 in Local AC from FY 10/11 to FY 12/13

Add \$787,917 in HBP funds in FY 11/12

Add \$102,083 in Local funds in FY 11/12 (Net increase = \$890,000)

Funds programmed beyond FY 11/12 are for information only and do not affect cost increase for the project in relation to the 2009 FTIP.

Decrease \$2,546,012 in HBP in FY 12/13 for information only

Increase \$2,647,290 in City Funds in FY 12/13 for information only

Add \$2,546,012 in HBP funds in FY 13/14 for information purposes only

Add \$329,863 in HBP funds in FY 13/14 for information purposes only

Total increase in project cost for active years = \$2,669,937 (Total change 4.8%)

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

4/6/2010, 9:42 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD, OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Scour (HBRR)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			230,000						230,000
R/W									
CON							1,380,000		1,380,000
Total			230,000				1,380,000		1,610,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			203,619				1,221,714		1,425,333
Local Match			26,381				158,286		184,667
LSSRP Bond									
Local AC									
Total			230,000				1,380,000		1,610,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			203,619						203,619
Local Match			26,381						26,381
LSSRP Bond									
Local AC									
Total			230,000						230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1193	HBP	PE		203,619							203,619
	Local Match			26,381							26,381
Match Rate: 88.53% 11/5/2008 Eric Bost: Acceptance of application dated 9/8/2008.										Total:	230,000
1193	HBP	PE		-203,619	203,619						
	Local Match			-26,381	26,381						
Match Rate: 88.53% 11/23/2009 Jesus Serrano: The local agency is requesting PE funds to be moved to 09/10 FFY. Local agency will free up capacity from project BRNBIF-5929(154) - Bridge No. 00F0001.										Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,221,714		1,221,714
Local Match							158,286		158,286
LSSRP Bond									
Local AC									
Total							1,380,000		1,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1193	HBP	CON				1,221,714					1,221,714
	Local Match					158,286					158,286
Match Rate: 88.53% 11/5/2008 Eric Bost: Acceptance of application dated 9/8/2008.										Total:	1,380,000
1193	HBP	CON				-1,221,714	1,221,714				
	Local Match					-158,286	158,286				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
1193	HBP	CON					-1,221,714	1,221,714			
	Local Match						-158,286	158,286			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1193	HBP	CON						-1,221,714	1,221,714		
	Local Match							-158,286	158,286		
Match Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0270, TULLY RD, OVER BEAR CREEK, 0.6 MI S OF SR12. Replace existing 2 lane bridge. Not adding lane capacity.

Fed Proj: BHLO-5929(160)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000	260,000	134,228						494,228
R/W									
CON			2,034,000						2,034,000
Total	100,000	260,000	2,168,228						2,528,228
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000	208,000	1,908,083						2,196,083
Local Match	20,000	52,000	260,145						332,145
LSSRP Bond									
Local AC									
Total	100,000	260,000	2,168,228						2,528,228
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000	208,000	107,382						395,382
Local Match	20,000	52,000	26,846						98,846
LSSRP Bond									
Local AC									
Total	100,000	260,000	134,228						494,228

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1277	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Match Rate: 88.53%										Total:	360,000
1277	HBP	PE	-318,708								-318,708
	Local Match		-41,292								-41,292
Match Rate: 88.53% 6/3/2009 Jesus Serrano: PE phase was authorized at 80% reimbursement rate. Deleting funds at 88.53%.										Total:	-360,000
1277	HBP	PE	288,000								288,000
	Local Match		72,000								72,000
Match Rate: 80.00% 6/3/2009 Jesus Serrano: PE phase was authorized at 80% reimbursement rate. Adding funds at 80%.										Total:	360,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1277	HBP	PE	-208,000	208,000						
	Local Match		-52,000	52,000						
Match Rate:		80.00%	6/3/2009 Jesus Serrano: PE funds to be moved into 08/09 FFY. Local Agency is requesting \$260,000 as post-programming in 08/09; only \$98,000 was authorized previously, due to a cap placed on the funds.						Total:	

1277	HBP	PE		107,382					107,382	
	Local Match			26,846					26,846	
Match Rate:		80.00%	3/23/2010 Jesus Serrano: Additional funds requested as post-programming for cost incurred to complete PS&E, per 6-D dated 3/01/2010.						Total:	134,228

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1277	HBP	R/W										
	Local Match											
Match Rate:		88.53%									Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,800,700						1,800,700
Local Match			233,300						233,300
LSSRP Bond									
Local AC									
Total			2,034,000						2,034,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1277	HBP	CON				1,800,700					1,800,700	
	Local Match					233,300					233,300	
Match Rate:		88.53%									Total:	2,034,000

1277	HBP	CON				-1,800,700				1,800,700
	Local Match					-233,300				233,300
Match Rate:		88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.						Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1277 HBP CON			1,800,700					-1,800,700	
Local Match			233,300					-233,300	
Match Rate: 88.53%	10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0311, EL RANCHO RD, OVER TOM PAINE SLOUGH, 0.5 MI S OF CANAL BLVD. Replace 2 lane bridge with 2 lane bridge. Change!

Fed Proj: BRLO-5929(163)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	216,000	190,742	64,354						471,096
R/W									
CON			2,033,709						2,033,709
Total	216,000	190,742	2,098,063						2,504,805
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	172,800	152,594	1,851,926						2,177,319
Local Match	43,200	38,148	246,137						327,486
LSSRP Bond									
Local AC									
Total	216,000	190,742	2,098,063						2,504,805
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	172,800	152,594	51,483						376,877
Local Match	43,200	38,148	12,871						94,219
LSSRP Bond									
Local AC									
Total	216,000	190,742	64,354						471,096

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1203	HBP	PE	191,225								191,225
	Local Match		24,775								24,775
Match Rate: 88.53%										Total:	216,000
1203	HBP	PE	-191,225								-191,225
	Local Match		-24,775								-24,775
Match Rate: 88.53% 4/6/2009 Jesus Serrano: PE authorized at 80% reimbursement rate. Deleting funds at 88.53%										Total:	-216,000
1203	HBP	PE	172,800								172,800
	Local Match		43,200								43,200
Match Rate: 80.00% 4/6/2009 Jesus Serrano: PE authorized at 80% reimbursement rate. Replacing funds at 80% rate.										Total:	216,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1203	HBP	PE		152,594							152,594
	Local Match			38,148							38,148
Match Rate:	80.00%	4/6/2009 Jesus Serrano: PE cost increased due to hiring of consultants to take over for local agency's staff, per exhibit 6-D dated 03/24/09. Previous PE authorization was for 15% of Construction cost, and this request is to increase authorization up to 25% of Construction cost.								Total:	190,742

1203	HBP	PE			51,483						51,483
	Local Match				12,871						12,871
Match Rate:	80.00%	3/26/2010 Jesus Serrano: Local Agency requesting additional PE funds as post-programming, per 6-D submitted on 1/25/2010. Changes to PS&E incurred further costs to PE phase.								Total:	64,354

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,800,443						1,800,443
Local Match			233,266						233,266
LSSRP Bond									
Local AC									
Total			2,033,709						2,033,709

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1203	HBP	CON				1,618,328					1,618,328
	Local Match					209,672					209,672
Match Rate:	88.53%									Total:	1,828,000
1203	HBP	CON				-1,618,328				1,618,328	
	Local Match					-209,672				209,672	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1203	HBP	CON			1,800,443					-1,618,328	182,114
	Local Match				233,266					-209,672	23,595
Match Rate:	88.53%	4/6/2009 Jesus Serrano: CON funds moved to FFY 09/10, which is local agency's new target date for CON. New cost based on Engineer's Estimate at 65% completion of PE.								Total:	205,709

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0356, VICTORY ROAD, OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Bridge Rehabilitation (HBP). No adding lanes. Change!
 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000	200,000					300,000
R/W									
CON								1,635,000	1,635,000
Total			100,000	200,000				1,635,000	1,935,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			100,000	200,000				1,635,000	1,935,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000	200,000				1,635,000	1,935,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			100,000	200,000					300,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000	200,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1555	HBP	PE			100,000	200,000					300,000	
		Local Match										
Match Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting \$50,000 for PE to compare costs between rehabilitation and replacement.								Total:	300,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,635,000	1,635,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,635,000	1,635,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1555	HBP	CON				1,635,000					1,635,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	1,635,000
1555	HBP	CON				-1,635,000	1,635,000				
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1555	HBP	CON					-1,635,000	1,635,000			
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1555	HBP	CON						-1,635,000	1,635,000		
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1555	HBP	CON							-1,635,000	1,635,000	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0382, WILDWOOD ROAD, OVER TEMPLE CREEK, 1.0 MI E JACK TONE RD . Rehabilitation (HBRR). 4/5/2010: Toll
Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000	104,000					204,000
R/W									
CON								1,025,000	1,025,000
Total			100,000	104,000				1,025,000	1,229,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			100,000	104,000				1,025,000	1,229,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000	104,000				1,025,000	1,229,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			100,000	104,000					204,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000	104,000					204,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3452	HBP	PE			100,000	104,000					204,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting \$50,000 for PE to compare costs between rehabilitation and replacement.										Total:	204,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,025,000	1,025,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,025,000	1,025,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3452	HBP	CON					1,025,000				1,025,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	1,025,000
3452	HBP	CON			1,025,000		-1,025,000				
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.								Total:	
3452	HBP	CON				-1,025,000	1,025,000				
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:	
3452	HBP	CON					-1,025,000	1,025,000			
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3452	HBP	CON						-1,025,000	1,025,000		
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3452	HBP	CON							-1,025,000	1,025,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			350,000						350,000
R/W									
CON							1,495,875		1,495,875
Total			350,000				1,495,875		1,845,875
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			309,855				1,324,298		1,634,153
Local Match			40,145				171,577		211,722
LSSRP Bond									
Local AC									
Total			350,000				1,495,875		1,845,875
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			309,855						309,855
Local Match			40,145						40,145
LSSRP Bond									
Local AC									
Total			350,000						350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3400	HBP	PE	441,433								441,433
		Local Match	57,192								57,192
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	498,625
3400	HBP	PE	88,530								88,530
		Local Match	11,470								11,470
Match Rate:	88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total:	100,000
3400	HBP	PE	-529,963		309,855						-220,108
		Local Match	-68,662		40,145						-28,517
Match Rate:	88.53%	12/7/2009 Jesus Serrano: This funding line corrects the total PE funds. Local Agency will request additional PE funds to complete the PE phase. 12/15/2009 Eric Bost: Prior \$100K also deleted since it was programmed under a different statewide item in the FTIP for BPMP development.								Total:	-248,625

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,324,298		1,324,298
Local Match							171,577		171,577
LSSRP Bond									
Local AC									
Total							1,495,875		1,495,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3400	HBP	CON								1,324,298	1,324,298
	Local Match									171,577	171,577
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	1,495,875
3400	HBP	CON			1,324,298					-1,324,298	
	Local Match				171,577					-171,577	
Match Rate:	88.53%	10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	
3400	HBP	CON			-1,324,298	1,324,298					
	Local Match				-171,577	171,577					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3400	HBP	CON				-1,324,298	1,324,298				
	Local Match					-171,577	171,577				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3400	HBP	CON					-1,324,298	1,324,298			
	Local Match						-171,577	171,577			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3400	HBP	CON						-1,324,298	1,324,298		
	Local Match							-171,577	171,577		
Match Rate:	88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Stockton BRIDGE NO. 29C0242, PERSHING AVE, OVER SMITH CANAL, JUST NORTH HARDING WAY. Rehab existng 4 lane bridge. No added lanes. Change!

Fed Proj: BHLS-5008(029)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	176,211								176,211
R/W									
CON								3,037,000	3,037,000
Total	176,211							3,037,000	3,213,211
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	156,000							2,688,656	2,844,656
Local Match	20,211							348,344	368,555
LSSRP Bond									
Local AC									
Total	176,211							3,037,000	3,213,211
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	156,000								156,000
Local Match	20,211								20,211
LSSRP Bond									
Local AC									
Total	176,211								176,211

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
905	HBP	PE	156,000								156,000
	Local Match		20,211								20,211
Match Rate: 88.53%										Total:	176,211

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,688,656	2,688,656
Local Match								348,344	348,344
LSSRP Bond									
Local AC									
Total								3,037,000	3,037,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
905	HBP	CON				917,171					917,171
	Local Match					118,829					118,829
Match Rate: 88.53%										Total:	1,036,000
905	HBP	CON				-917,171				917,171	
	Local Match					-118,829				118,829	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
905	HBP	CON								1,771,485	1,771,485
	Local Match									229,515	229,515
Match Rate: 88.53% 10/13/2009 Nabil Hasan: Per Oct 2009 survey.....										Total:	2,001,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Stockton BRIDGE NO. 29C0340, MCKINLEY ROAD, OVER N BR FRENCH CAMP SLOUGH, 1.0 MI N FRENCH CAMP/RD. scour countermeasure Change!
 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		75,000							75,000
R/W									
CON								215,700	215,700
Total		75,000						215,700	290,700
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		75,000						215,700	290,700
Local Match									
LSSRP Bond									
Local AC									
Total		75,000						215,700	290,700
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		75,000							75,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000							75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3414	HBP	PE		75,000							75,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
9/25/2008 Shannon Mlcoch: new project.....											
Total:										75,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								215,700	215,700
Local Match									
LSSRP Bond									
Local AC									
Total								215,700	215,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3414	HBP	CON					215,700				215,700
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project on scour critical bridge								Total:	215,700
3414	HBP	CON					-215,700	215,700			
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3414	HBP	CON						-215,700	215,700		
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3414	HBP	CON							-215,700	215,700	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				4,214,028					4,214,028
Local Match				545,972					545,972
LSSRP Bond									
Local AC									
Total				4,760,000					4,760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3459	HBP	CON				4,214,028					4,214,028
	Local Match					545,972					545,972
Match Rate:	88.53%	2/25/2010 Jesus Serrano: City of Stockton requesting programming for CON funds to initiate PM work for two bridges which are ready to advertise.								Total:	4,760,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tracy BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BHLS-5192(020)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,200,000	1,890,000							3,090,000
R/W					890,000				890,000
CON						25,956,000			25,956,000
Total	1,200,000	1,890,000			890,000	25,956,000			29,936,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	960,000	1,512,000			787,917			22,978,847	26,238,764
Local Match	240,000	378,000			102,083	2,977,153		-2,278,742	1,418,494
LSSRP Bond								2,278,742	2,278,742
Local AC						22,978,847		-22,978,847	
Total	1,200,000	1,890,000			890,000	25,956,000			29,936,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	960,000	1,512,000							2,472,000
Local Match	240,000	378,000							618,000
LSSRP Bond									
Local AC									
Total	1,200,000	1,890,000							3,090,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3170	HBP	PE	88,530								88,530
	LSSRP Bond		11,470								11,470
Match Rate: 88.53%										Total:	100,000
3170	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Match Rate: 80.00% Additional funds to complete strategy.										Total:	200,000
3170	HBP	PE	-88,530								-88,530
	LSSRP Bond		-11,470								-11,470
Match Rate: 88.53% 11/2/2007 Eric Bost: Bond Funds approved. Should have local 20% local match. Bond funds should not be on PE.										Total:	-100,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3171 HBP PE	2,655,900								2,655,900	
Local Match	344,100								344,100	
Match Rate: 88.53%								Total:	3,000,000	
3171 HBP PE	-2,655,900								-2,655,900	
Local Match	-344,100								-344,100	
Match Rate: 88.53%	5/28/2008 Abel Preciado: This fund line was created to subtract \$3M from FFY06/07 as Rehabilitation funds. The correct funds needed for PE are for Bridge Replacement as determined on Meeting held on Feb. 14, 2008 and approved by HQ's on April 16, 2008. Also the correct rate should be at 80%. See corrected funds line created on 5-28-08.								Total:	-3,000,000
3171 HBP PE	800,000	1,512,000							2,312,000	
Local Match	200,000	378,000							578,000	
Match Rate: 80.00%	5/28/2008 Abel Preciado: Fund line created to reflect the change in cost and scope as determined in meeting held in HQ's Structures on Feb. 14, 2008 and Approved by Caltrans on April 16, 2008. It corrects the reimbursement rate from 88.53% to 80%. Please see exhibits 6A and 6D for clarification.								Total:	2,890,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					787,917				787,917
Local Match					102,083				102,083
LSSRP Bond									
Local AC									
Total					890,000				890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3171	HBP	R/W		1,062,360							1,062,360
	Local Match			137,640							137,640
	Match Rate: 88.53%									Total:	1,200,000
3171	HBP	R/W		-1,062,360	787,917						-274,443
	Local Match			-137,640	102,083						-35,557
	Match Rate: 88.53%	8/21/2008 Reza Fereshtehnejad: lower the R?W per Exhibit 6D, move to replacement.								Total:	-310,000
3171	HBP	R/W			-787,917		787,917				
	Local Match				-102,083		102,083				
	Match Rate: 88.53%	3/18/2010 Jesus Serrano: Per LAPG Exhibit 6-D submitted by Local Agency on 2/10/10, R/W funds requested to be moved to 11/12 FFY.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								22,978,847	22,978,847
Local Match						2,977,153		-2,278,742	698,411
LSSRP Bond								2,278,742	2,278,742
Local AC						22,978,847		-22,978,847	
Total						25,956,000			25,956,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3170	HBP	CON				885,300					885,300
	LSSRP Bond					114,700					114,700
Match Rate: 88.53%										Total:	1,000,000
3170	HBP	CON				16,702,932					16,702,932
	LSSRP Bond					2,164,042					2,164,042
Match Rate: 88.53% 8/21/2008 Reza Fereshtehnejad: Correction for Bond much.										Total:	18,866,974
3170	HBP	CON				-17,588,232				17,588,232	
	LSSRP Bond					-2,278,742				2,278,742	
Match Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.										Total:	
3170	Local AC (HBP)	CON				17,588,232				-17,588,232	
	Local Match					2,278,742				-2,278,742	
Match Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 10/11. High Cost Policy. Needs funding agreement.										Total:	
3171	HBP	CON				20,184,840					20,184,840
	Local Match					2,615,160					2,615,160
Match Rate: 88.53%										Total:	22,800,000
3171	HBP	CON				-14,794,225				14,794,225	
	Local Match					-1,916,749				1,916,749	
Match Rate: 88.53% 8/21/2008 Reza Fereshtehnejad: Moving replacement cost.										Total:	-16,710,974
3171	HBP	CON				-5,390,615				5,390,615	
	Local Match					-698,411				698,411	
Match Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.										Total:	
3171	Local AC (HBP)	CON				5,390,615				-5,390,615	
	Local Match					698,411				-698,411	
Match Rate: 88.53% 10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3171 Local AC (HBP) CON				-22,978,847		22,978,847			New!
Local Match				-2,977,153		2,977,153			
Match Rate: 88.53%	3/18/2010 Jesus Serrano: Per LAPG Exhibit 6-D submitted by Local Agency on 2/10/10, CON funds requested to be moved to 12/13 FFY.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: San Joaquin County Council Of Governments

Number of Projects: 10

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,368,800	1,947,594	4,562,012	4,518,028	787,917		2,546,012	28,543,203	44,273,566
Local Match	323,411	468,148	584,279	545,972	102,083	2,977,153	329,863	-1,930,398	3,400,511
LSSRP Bond								2,278,742	2,278,742
Local AC						22,978,847		-22,978,847	
Total for all Phases	1,692,211	2,415,742	5,146,291	5,064,000	890,000	25,956,000	2,875,875	5,912,700	49,952,819

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): HBRR Bacon Island Rd, Woodward Island Fe (HBRR Bacon Island Road over Middle River, Woodward Island Ferry replacement with 2 lane bridge.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-3068		
CTIPS ID: 212-0000-0425			
IMPLEMENTING AGENCY: San Joaquin Co	PRJ MGR: NAJEE ZARIF	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (209) 468-1400		

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	12/02/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	10,770,000		2,330,000				
2	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	10,000,000		402,000				
1	Official	07/24/2008	WRIDDER	Adoption - New Project				402,000				
• Highway Bridge Program - State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3				PE	208,000		1,780,645					1,988,645
• Fund Type: Bridge - State (HBRR)				RW								
• Funding Agency:				CON			9,534,681					9,534,681
				TOTAL	208,000		1,780,645		9,534,681			11,523,326
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3				PE	52,000		234,555					286,555
• Fund Type: Local Transportation Funds				RW								
• Funding Agency:				CON			1,235,319					1,235,319
				TOTAL	52,000		234,555		1,235,319			1,521,874
• GF RIP -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3				PE	55,000							55,000
• Fund Type: State Cash				RW								
• Funding Agency:				CON								
				TOTAL	55,000							55,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE	315,000	2,015,200						2,330,200
				RW								
				CON				10,770,000				10,770,000
				TOTAL	315,000	2,015,200		10,770,000				13,100,200

Comments:
 ***** Version 3 - 11/05/2009 *****
 ***** Version 2 - 11/23/2008 *****
 ***** Version 1 - 03/26/2008 *****

Prior

Funds shown in FY 12/13 are shown for information purposes only and does not represent committed HBRR funds.
 CON phase not included for Interim FTIP purposes.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/30/2009, 4:48 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 00F0001, BACON ISLAND ROAD, OVER MIDDLE RIVER - WOODWARD ISLAND FERRY. Ferry Service replacement with 2 lane bridge

Fed Proj: BRNBIF-5929(154)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	260,000		2,015,200						2,275,200
R/W									
CON						10,770,000			10,770,000
Total	260,000		2,015,200			10,770,000			13,045,200

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	225,060		1,780,645			9,534,681			11,540,386
Local Match	34,940		234,555			1,235,319			1,504,814
LSSRP Bond									
Local AC									
Total	260,000		2,015,200			10,770,000			13,045,200

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	225,060		1,780,645						2,005,705
Local Match	34,940		234,555						269,495
LSSRP Bond									
Local AC									
Total	260,000		2,015,200						2,275,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623	HBP	PE	1,668,791								1,668,791
	Local Match		216,210								216,210
Match Rate: 88.53%											
										Total:	1,885,000
1623	HBP	PE	-1,668,791								-1,668,791
	Local Match		-216,210								-216,210
Match Rate: 88.53% EJB 9.26.2007: This deletes the incorrect 88.53 rate on the above fund line.											
										Total:	-1,885,000
1623	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Match Rate: 80.00% EJB 9.26.2007: This puts the PE funds back in at the correct rate. The \$1,240,000 will be added when the funds are needed via post-programming action.											
										Total:	120,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623	HBP	PE	-48,000								-48,000
	Local Match		-12,000								-12,000
Match Rate:	80.00%	10/17/2007 Abel Preciado: This puts the additional \$60,000 needed for PE in the correct year (\$ 60K to be invoiced in FFY 07/08).								Total:	-60,000
1623	HBP	PE	177,060		1,748,645						1,925,705
	Local Match		22,940		226,555						249,495
Match Rate:	88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total:	2,175,200
1623	HBP	PE			32,000						32,000
	Local Match				8,000						8,000
Match Rate:	80.00%	10/23/2009 Jesus Serrano: To provide additional information requested by FHWA concerning Purpose and Need; Economic Analysis; Alternative Bridge locations; and Intersection Configuration. Per 6-D dated 9/23/09.								Total:	40,000

New!
New!
New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						9,534,681			9,534,681
Local Match						1,235,319			1,235,319
LSSRP Bond									
Local AC									
Total						10,770,000			10,770,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623	HBP	CON				3,408,405					3,408,405
	Local Match					441,595					441,595
Match Rate:	88.53%									Total:	3,850,000
1623	HBP	CON				-3,408,405				8,853,000	5,444,595
	Local Match					-441,595				1,147,000	705,405
Match Rate:	88.53%	EJB 9/26/2007: Move funding into beyond until project is ready to advertise.								Total:	6,150,000
1623	HBP	CON						8,853,000		-8,853,000	
	Local Match							1,147,000		-1,147,000	
Match Rate:	88.53%	10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13.								Total:	
1623	HBP	CON						681,681			681,681
	Local Match							88,319			88,319
Match Rate:	88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total:	770,000

New!
New!

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 212-0000-0425	TITLE (DESCRIPTION): HBRR Bacon Island Rd, Woodward Island Fe (HBRR Bacon Island Road over Middle River, Woodward Island Ferry replacement with 2 lane bridge.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: San Joaquin Co MPO ID: SJ07-3068

PRJ MGR: NAJEE ZARIF PHONE: (209) 468-1400 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
4	Active	04/15/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	25	10,780,000		2,514,000				
3	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	10,770,000		2,330,000				
2	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	10,000,000		402,000				
1	Official	07/24/2008	WRIDDER	Adoption - New Project				402,000				
• Highway Bridge Program - State -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3				PE	208,000	1,120,000	684,160					2,012,160
• Fund Type: Bridge - State (HBRR)				RW								
• Funding Agency:				CON					10,780,000			10,780,000
				TOTAL	208,000	1,120,000	684,160		10,780,000			12,792,160
• Local Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3				PE	52,000	224,000	171,040					447,040
• Fund Type: Local Transportation Funds				RW								
• Funding Agency:				CON								
				TOTAL	52,000	224,000	171,040					447,040
• GF RIP -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3				PE	55,000							55,000
• Fund Type: State Cash				RW								
• Funding Agency:				CON								
				TOTAL	55,000							55,000
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE	315,000	1,344,000	855,200					2,514,200
				RW								
				CON					10,780,000			10,780,000
				TOTAL	315,000	1,344,000	855,200		10,780,000			13,294,200

Comments:

***** Version 4 - 04/15/2010 *****
 ***** Version 3 - 11/05/2009 *****
 ***** Version 2 - 11/23/2008 *****
 ***** Version 1 - 03/26/2008 *****

Funds shown in FY 12/13 are shown for information purposes only and does not include CON phase not included for Interim FTIP purposes.

Current: Amendment #25

1. Decrease \$660,645 in HBP funds in FY 09/10 for PE Phase
2. Decrease 10,555 in Local funds in FY 09/10 for PE phase
3. Add \$684,160 in HBP funds in FY 10/11 for PE phase
4. Add \$171,040 in Local funds in FY 10/11 for PE phase

For information purposes only

5. Decrease \$9,534,681 in HBP funds in FY 12/13
6. Decrease \$1,235,319 in local funds in FY 12/13
7. Add \$10,780,000 in FY 13/14

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

4/6/2010, 9:27 AM

- Notes:
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 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
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 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 00F0001, BACON ISLAND ROAD, OVER MIDDLE RIVER - WOODWARD ISLAND FERRY. Ferry Service replacement with 2 lane bridge 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: BRNBIF-5929(154)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	260,000		1,120,000	855,200					2,235,200
R/W									
CON							10,780,000		10,780,000
Total	260,000		1,120,000	855,200			10,780,000		13,015,200
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	208,000		896,000	684,160			10,780,000		12,568,160
Local Match	52,000		224,000	171,040					447,040
LSSRP Bond									
Local AC									
Total	260,000		1,120,000	855,200			10,780,000		13,015,200
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	208,000		896,000	684,160					1,788,160
Local Match	52,000		224,000	171,040					447,040
LSSRP Bond									
Local AC									
Total	260,000		1,120,000	855,200					2,235,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623	HBP	PE	1,668,791								1,668,791
	Local Match		216,210								216,210
	Match Rate:	88.53%									
Total:											1,885,000
1623	HBP	PE	-1,668,791								-1,668,791
	Local Match		-216,210								-216,210
	Match Rate:	88.53%									
Total:											-1,885,000
1623	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
	Match Rate:	80.00%									
Total:											120,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623 HBP PE	-48,000								-48,000
Local Match	-12,000								-12,000
Match Rate: 80.00%	10/17/2007 Abel Preciado: This puts the additional \$60,000 needed for PE in the correct year (\$ 60K to be invoiced in FFY 07/08).								Total: -60,000
1623 HBP PE	177,060		1,748,645						1,925,705
Local Match	22,940		226,555						249,495
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total: 2,175,200
1623 HBP PE			32,000						32,000
Local Match			8,000						8,000
Match Rate: 80.00%	10/23/2009 Jesus Serrano: To provide additional information requested by FHWA concerning Purpose and Need; Economic Analysis; Alternative Bridge locations; and Intersection Configuration. Per 6-D dated 9/23/09.								Total: 40,000
1623 HBP PE	-177,060		-1,748,645						-1,925,705
Local Match	-22,940		-226,555						-249,495
Match Rate: 88.53%	11/18/2009 Jesus Serrano: To correct the reimbursement rate of 88.53% for the funds included on the Oct. 2009 survey.								Total: -2,175,200
1623 HBP PE	160,000		1,580,160						1,740,160
Local Match	40,000		395,040						435,040
Match Rate: 80.00%	11/18/2009 Jesus Serrano: This replaces the reimbursement rate for the funds included on the Oct. 2009 survey at 80%.								Total: 2,175,200
1623 HBP PE			-32,000						-32,000
Local Match			-8,000						-8,000
Match Rate: 80.00%	11/18/2009 Jesus Serrano: This deletes the \$40,000 being requested for additional PE cost, per 6-D dated 9/23/09. This amount is already included in the 09/10 FFY funds shown on the Oct. 2009 survey.								Total: -40,000
1623 HBP PE			-203,619	203,619					New!
Local Match			-50,905	50,905					New!
Match Rate: 80.00%	11/23/2009 Jesus Serrano: This funding correction is to free up capacity in 09/10 FFY for PE funding of the Escalon Bellota Rd. over Mormon Slough bridge project (29C-0051).								Total:
1623 HBP PE			-480,541	480,541					New!
Local Match			-120,135	120,135					New!
Match Rate: 80.00%	12/9/2009 Jesus Serrano: This funding line is to move funds from 09/10 to 10/11 FFY to free up capacity for other projects. Local Agency does not anticipate to request these funds in 09/10.								Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							10,780,000		10,780,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,780,000		10,780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623	HBP	CON				3,850,000					3,850,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,850,000
1623	HBP	CON				-3,850,000				10,000,000	6,150,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). EJB 9/26/2007: Move funding into beyond until project is ready to advertise.								Total:	6,150,000
1623	HBP	CON						10,000,000		-10,000,000	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13.								Total:	
1623	HBP	CON						770,000			770,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total:	770,000
1623	HBP	CON						10,000			10,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2009 Jesus Serrano: Correction made to CON funds, per exhibit 6-D dated 9/23/09.								Total:	10,000
1623	HBP	CON						-10,780,000	10,780,000		
		Local Match									
Match Rate:	100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): HBRR Navy Drive Bridge No 29C0023 (Navy Drive Bridge over San Joaquin River, Rough and Ready Island. Replace Bridge from 2 lanes to 4.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-3034		
CTIPS ID: 212-0000-0261			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: HENRY MCKAY	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 946-0246	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	12/02/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	10,646,222		1,601,000
5	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	10,549,665		1,167,000
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over				1,167,000
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	13,039,000		
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		13,039,000		
1	Official	07/22/2004	SBUTLER	Adoption		6,674,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Loc Funds -										
* Fund Source 1 of 2	PE	233,400		49,780						283,180
* Fund Type: Local Transportation Funds	RW									
	CON				1,221,122					1,221,122
* Funding Agency:	TOTAL	233,400		49,780	1,221,122					1,504,302
* Highway Bridge Program - State -										
* Fund Source 2 of 2	PE	933,600		384,220						1,317,820
* Fund Type: Bridge - State (HBRR)	RW									
	CON				9,425,100					9,425,100
* Funding Agency:	TOTAL	933,600		384,220	9,425,100					10,742,920
Project Total										
	PE	1,167,000		434,000						1,601,000
	RW									
	CON				10,646,222					10,646,222
	TOTAL	1,167,000		434,000	10,646,222					12,247,222

Comments:
 ***** Version 6 - 12/02/2009 *****
 ***** Version 5 - 11/23/2008 *****
 ***** Version 4 - 02/07/2008 *****
 CON phase not included for Interim FTIP purposes.
 ***** Version 3 - 02/23/2007 *****
 ***** Version 2 - 04/18/2006 *****
 ***** Version 1 - 07/27/2004 *****

Prior

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/30/2009, 4:48 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
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 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Stockton Port District

BRIDGE NO. 29C0023, NAVY DRIVE, OVER SAN JOAQUIN RIVER, ROUGH & READY ISL. Replace 2 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-6349(002)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,167,000		434,000						1,601,000
R/W									
CON				10,646,222					10,646,222
Total	1,167,000		434,000	10,646,222					12,247,222
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	876,449		384,220	9,425,100					10,685,770
Local Match	290,551		49,780	1,221,122					1,561,452
LSSRP Bond									
Local AC									
Total	1,167,000		434,000	10,646,222					12,247,222
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	876,449		384,220						1,260,669
Local Match	290,551		49,780						340,331
LSSRP Bond									
Local AC									
Total	1,167,000		434,000						1,601,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571	HBP	PE	593,151								593,151
		Local Match	76,849								76,849
Match Rate: 88.53%											
										Total:	670,000
1571	HBP	PE	1,469,600								1,469,600
		Local Match	367,400								367,400
Match Rate: 80.00% Cost increases for final NEPA and final design											
										Total:	1,837,000
1571	HBP	PE	-593,151								-593,151
		Local Match	-76,849								-76,849
Match Rate: 88.53% 10/19/2007 Abel Preciado: Need to correct reimbursement rate.											
										Total:	-670,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1571 HBP PE	-593,151								-593,151	New!
Local Match	-76,849								-76,849	
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total: -670,000	
1571 HBP PE			384,220						384,220	New!
Local Match			49,780						49,780	
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total: 434,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				9,425,100					9,425,100
Local Match				1,221,122					1,221,122
LSSRP Bond									
Local AC									
Total				10,646,222					10,646,222

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571	Local AC (HBP)	CON		6,816,810							6,816,810
	Local Match			883,190							883,190
Match Rate: 88.53%										Total: 7,700,000	
1571	Local AC (HBP)	CON		2,522,649						-9,339,459	-6,816,810
	Local Match			326,836						-1,210,026	-883,190
Match Rate: 88.53%	Cost increases reflect inflation and scope change from 2004. AC conversion in "Beyond" until project is ready to advertise.									Total: -7,700,000	
1571	HBP	CON								9,339,459	9,339,459
	Local Match									1,210,026	1,210,026
Match Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion may be advanced through a FTIP amendment.									Total: 10,549,485	
1571	HBP	CON			6,816,810						6,816,810
	Local Match				883,190						883,190
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....									Total: 7,700,000	
1571	HBP	CON			2,522,649						2,522,649
	Local Match				326,836						326,836
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....									Total: 2,849,485	
1571	HBP	CON			85,641					-9,339,459	-9,253,818
	Local Match				11,096					-1,210,026	-1,198,930
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....									Total: -10,452,748	

2008/9-2011/12 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571 Local AC (HBP) CON		-9,339,459						9,339,459	New!
Local Match		-1,210,026						1,210,026	
Match Rate: 88.53%								Total: _____	
<hr/>									
1571 HBP CON			-9,425,100	9,425,100					New!
Local Match			-1,221,122	1,221,122					
Match Rate: 88.53%								Total: _____	
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**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 212-0000-0425	TITLE (DESCRIPTION): HBRR Bacon Island Rd, Woodward Island Fe (HBRR Bacon Island Road over Middle River, Woodward Island Ferry replacement with 2 lane bridge.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: San Joaquin Co MPO ID: SJ07-3068

PRJ MGR: NAJEE ZARIF PHONE: (209) 468-1400 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
4	Active	04/15/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	25	10,780,000		2,514,000				
3	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	10,770,000		2,330,000				
2	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	10,000,000		402,000				
1	Official	07/24/2008	WRIDDER	Adoption - New Project				402,000				
• Highway Bridge Program - State -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3				PE	208,000	1,120,000	684,160					2,012,160
• Fund Type: Bridge - State (HBRR)				RW								
• Funding Agency:				CON					10,780,000			10,780,000
				TOTAL	208,000	1,120,000	684,160		10,780,000			12,792,160
• Local Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3				PE	52,000	224,000	171,040					447,040
• Fund Type: Local Transportation Funds				RW								
• Funding Agency:				CON								
				TOTAL	52,000	224,000	171,040					447,040
• GF RIP -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3				PE	55,000							55,000
• Fund Type: State Cash				RW								
• Funding Agency:				CON								
				TOTAL	55,000							55,000
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE	315,000	1,344,000	855,200					2,514,200
				RW								
				CON					10,780,000			10,780,000
				TOTAL	315,000	1,344,000	855,200		10,780,000			13,294,200

Comments:

- ***** Version 4 - 04/15/2010 *****
- ***** Version 3 - 11/05/2009 *****
- ***** Version 2 - 11/23/2008 *****
- ***** Version 1 - 03/26/2008 *****

Funds shown in FY 12/13 are shown for information purposes only and does not include CON phase not included for Interim FTIP purposes.

Current: Amendment #25

1. Decrease \$660,645 in HBP funds in FY 09/10 for PE Phase
2. Decrease 10,555 in Local funds in FY 09/10 for PE phase
3. Add \$684,160 in HBP funds in FY 10/11 for PE phase
4. Add \$171,040 in Local funds in FY 10/11 for PE phase

For information purposes only

5. Decrease \$9,534,681 in HBP funds in FY 12/13
6. Decrease \$1,235,319 in local funds in FY 12/13
7. Add \$10,780,000 in FY 13/14

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

4/6/2010, 9:27 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Stockton Port District

BRIDGE NO. 29C0023, NAVY DRIVE, OVER SAN JOAQUIN RIVER, ROUGH & READY ISL. Replace 2 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-6349(002)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,167,000		434,000						1,601,000
R/W									
CON				10,646,222					10,646,222
Total	1,167,000		434,000	10,646,222					12,247,222

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	933,600		347,200	9,425,100					10,705,900
Local Match	233,400		86,800	1,221,122					1,541,322
LSSRP Bond									
Local AC									
Total	1,167,000		434,000	10,646,222					12,247,222

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	933,600		347,200						1,280,800
Local Match	233,400		86,800						320,200
LSSRP Bond									
Local AC									
Total	1,167,000		434,000						1,601,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571	HBP	PE	593,151								593,151
		Local Match	76,849								76,849
Match Rate: 88.53%										Total:	670,000
1571	HBP	PE	1,469,600								1,469,600
		Local Match	367,400								367,400
Match Rate: 80.00% Cost increases for final NEPA and final design										Total:	1,837,000
1571	HBP	PE	-593,151								-593,151
		Local Match	-76,849								-76,849
Match Rate: 88.53% 10/19/2007 Abel Preciado: Need to correct reimbursement rate.										Total:	-670,000

2008/9-2013/14 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571 HBP PE	-593,151								-593,151
Local Match	-76,849								-76,849
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total: -670,000
1571 HBP PE			384,220						384,220
Local Match			49,780						49,780
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total: 434,000
1571 HBP PE			-384,220						-384,220
Local Match			-49,780						-49,780
Match Rate: 88.53%	11/12/2009 Jesus Serrano: Reimbursement Rate needs to be corrected to 80.00%.								Total: -434,000
1571 HBP PE			347,200						347,200
Local Match			86,800						86,800
Match Rate: 80.00%	11/12/2009 Jesus Serrano: Correcting Reimbursement Rate at 80.00%.								Total: 434,000
1571 HBP PE	593,151								593,151
Local Match	76,849								76,849
Match Rate: 88.53%	3/11/2010 Jesus Serrano: To correct reimbursement rate at 80.00%. Amount was deducted incorrectly at 88.53% on 10/14/09.								Total: 670,000
1571 HBP PE	-536,000								-536,000
Local Match	-134,000								-134,000
Match Rate: 80.00%	3/11/2010 Jesus Serrano: To correct reimbursement rate at 80.00%. Amount to reflect totals on the October 2009 survey.								Total: -670,000

New!

New!

New!

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				9,425,100					9,425,100
Local Match				1,221,122					1,221,122
LSSRP Bond									
Local AC									
Total				10,646,222					10,646,222

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571	Local AC (HBP)	CON		6,816,810							6,816,810
	Local Match			883,190							883,190
Match Rate: 88.53%										Total: 7,700,000	
1571	Local AC (HBP)	CON		2,522,649						-9,339,459	-6,816,810
	Local Match			326,836						-1,210,026	-883,190
Match Rate: 88.53%	Cost increases reflect inflation and scope change from 2004. AC conversion in "Beyond" until project is ready to advertise.									Total: -7,700,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571 HBP CON								9,339,459	9,339,459
Local Match								1,210,026	1,210,026
Match Rate: 88.53%		12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion may be advanced through a FTIP amendment.						Total:	10,549,485
1571 HBP CON			6,816,810						6,816,810
Local Match			883,190						883,190
Match Rate: 88.53%		10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....						Total:	7,700,000
1571 HBP CON			2,522,649						2,522,649
Local Match			326,836						326,836
Match Rate: 88.53%		10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....						Total:	2,849,485
1571 HBP CON			85,641					-9,339,459	-9,253,818
Local Match			11,096					-1,210,026	-1,198,930
Match Rate: 88.53%		10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....						Total:	-10,452,748
1571 Local AC (HBP) CON		-9,339,459						9,339,459	
Local Match		-1,210,026						1,210,026	
Match Rate: 88.53%		10/27/2009 DLA-Admin: Deletes AC request.....						Total:	
1571 HBP CON			-9,425,100	9,425,100					
Local Match			-1,221,122	1,221,122					
Match Rate: 88.53%		10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.						Total:	