REPORT TO SHASTA COUNTY RTPA

SUBJECT		MEETING DATE	ITEM NUMBER
Amendment #1 to the 2008 Federal Transportation Improvement Program (FTIP)		12/9/08	4-7

RECOMMENDATION
It is recommended that the Board:

1. Adopt Resolution No. 08-17 approving Amendment #1 to the 2008 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY
In conformance with federal regulations, an amendment to the 2008 FTIP has been prepared for consideration by the Board.

DISCUSSION
Transportation projects in Shasta County that receive federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding requirements.

The purpose of this amendment is to program additional funds based on the City of Redding and Shasta County's successful grant awards from the competitive federal Safe Routes to School Program (SRTS). The FTIP requires an amendment to program funds for the following projects:

- **Mistletoe Lane construction of curb, gutter, sidewalk, and bike lanes. (Redding):** This amendment has a net increase of $623,210 in 2010/11. The funding supports a project near Mistletoe Elementary School on the south side of Mistletoe Lane, from the school to west of Shady Lane. The project constructs curb, gutter, sidewalk, and bike lanes which will calm traffic next to the school.

- **Funding for hiring a full time SRTS Coordinator to serve Shasta County Schools and establish a SRTS Task Force. (Shasta County Public Health/SCRTPA):** This amendment has a net increase of $300,000 in 2009/10. The funding supports a full-time Safe Routes to School Coordinator and related educational support for a one year period. The Coordinator will initially work with area schools to establish on-going efforts to educate and encourage students to safely walk and bicycle to school, address parent concerns regarding safety, and identify needs. Shasta County Public Health will provide personnel to coordinate the program. The grant application identified four area schools that will benefit from this program, they are: 1) Anderson Middle School; 2) Mistletoe School; 3) Shasta Lake School; and 4) Burney Elementary School.

Attached is a California Transportation Improvement Program System (CTIPS) printout showing funding details for this project that was programmed and included in the Local Safety Project Lump Sum category.

ALTERNATIVES

The Board could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Board, the FHWA must approve the FTIP amendment. The Technical Advisory Committee (TAC) recommends approval of this item.

FINANCING

Approval of this item will result in additional funding for the region as described.

Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 08-17
CTIPS Project Listings

RESOLUTION NO. 08-17

ADOPTING AMENDMENT #1 TO THE 2008 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2008 FTIP was adopted the 24th day of June, 2008, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2008 FTIP is needed to reflect recent or anticipated changes to several programs receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the 2008 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

WHEREAS, the 2008 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2008 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #1, this 9th day of December, 2008, by the Shasta County Regional Transportation Planning Agency.

Norma Comnick

Norma Comnick, Chair
Shasta County Regional
Transportation Planning Agency

(Dollars in Thousands)
Local Highway System

DIST: 02 COUNTY: Shasta County ROUTE: PM: PPNO: KP: EA: MPO ID: HES-LUMP CTIPS ID: 211-0000-0067	TITLE (DESCRIPTION): Lump Sum: Local Safety Projects ((Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum)))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: DANIEL LITTLE PHONE: (530) 245-6819	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

***PROJECT VERSION HISTORY** (Printed Version Is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project Prog Con	Prog RW	PE
7	Active	11/04/2008	THAYS	Amendment - Cost/Scope/Sch. Change	1	16,198		
6	Official	06/24/2008	THAYS	Adoption - Carry Over		15,275		
5	Official	08/14/2007	THAYS	Amendment - Cost/Scope/Sch. Change	6	7,677		
4	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	7,504		
3	Official	02/22/2007	THAYS	Amendment - Cost/Scope/Sch. Change	2	3,996		
2	Official	10/24/2006	DLITTLE	Amendment - Cost/Scope/Sch. Change	1	4,428		
1	Official	07/25/2006	THAYS	Adoption - New Project		3,686		

• Local HES -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 12	PE									
• Fund Type: Safe Routes to School (SR2S)	RW									
	CON	1,758								1,758
• Funding Agency: Various Agencies	TOTAL	1,758								1,758

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 12	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	670	500	966	500	500				3,136
• Funding Agency: Various Agencies	TOTAL	670	500	966	500	500				3,136

• Local TEA -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 12	PE									
• Fund Type: STP Enhancement - Local TEA	RW									
	CON	175								175
• Funding Agency: Various Agencies	TOTAL	175								175

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 12	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	230	100							330
• Funding Agency: Various Agencies	TOTAL	230	100							330

• Local HES -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 12	PE									
• Fund Type: Safe Routes to School (SR2S)	RW									
	CON	1,093								1,093
• Funding Agency: Various Agencies	TOTAL	1,093								1,093

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 12	PE									
• Fund Type: High Risk Rural Road (HRRR) Program	RW									
	CON	900	900	2,583						4,383
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	900	900	2,583						4,383

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 12	PE									
• Fund Type: Highway Safety Improvement Program	RW									
	CON	513	513							1,026
• Funding Agency: Anderson, City of	TOTAL	513	513							1,026

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 8 of 12	PE									
• Fund Type: Highway Safety Improvement Program	RW									
	CON	570	627							1,197
• Funding Agency: Caltrans	TOTAL	570	627							1,197

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 9 of 12	PE									
• Fund Type: Safe Routs to School (SRTS) Program	RW									
	CON	695	773							1,468
• Funding Agency: Various Agencies	TOTAL	695	773							1,468

(Dollars in Thousands)
Local Highway System

DIST: 02 COUNTY: Shasta County ROUTE: PM: PPNO: KP: EA: MPO ID: HES-LUMP CTIPS ID: 211-0000-0067	TITLE (DESCRIPTION): Lump Sum: Local Safety Projects ((Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum)))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: DANIEL LITTLE PHONE: (530) 245-6819	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 10 of 12	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Redding, City of	CON			709						709
	TOTAL			709						709

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 11 of 12	PE									
• Fund Type: Safe Routs to School (SRTS) Program	RW									
• Funding Agency: Redding, City of	CON				623					623
	TOTAL				623					623

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 12 of 12	PE									
• Fund Type: Safe Routs to School (SRTS) Program	RW									
• Funding Agency: Shasta County RTPA	CON			300						300
	TOTAL			300						300

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	6,604	3,413	4,558	1,123	500				16,198
	TOTAL	6,604	3,413	4,558	1,123	500				16,198

Comments:

******** Version 7 - 11/04/2008 ********

Add Federal SRTS Funds Cycle 2 per Abhijit E mail dtd 10/17/08. Increase SRTS by $623K at Mistletoe 10/11and $300K FT STRT Coord various jurisdictions

******** Version 6 - 05/06/2008 ******

Add HSIP and HRRR funds per Abhibit E mail 5/13/08, and 6/24/08. Carryover SRTS SLC-Montana Ave of $773K

Note: RTP ID = 5-43, Anderson & County

******** Version 5 - 08/13/2007 ********

Increase SRTS from prior version of $599K and $696K to $695 and $773K administratively, prior funding amounts understated, new amounts fe to 8/21/07 E mail from Muhamed Aljabiri

******** Version 4 - 06/18/2007 ********

Increase with HRRRP funds of 1M (w/match) in 06/07 and safe route to school funding of $1,468K In 07/08 for Anderson and Shasta Lake and $1,140K of HSIP for Anderson signal at Alexanders and SR 273

******** Version 3 - 02/08/2007 ********

Administratively Amended, SR2S funding of 432K was removed from 07/08, funding was approved in 05/06 SR2S list

******** Version 2 - 10/16/2006 ********

Increase Funding level for Shasta Lake HES project at Ore to Wash Streets to 742,000 for 06/07 per and move 351,000 from prior to 06/07Abhibit E mails of 9/5/2006 and 10/24/06

******** Version 1 - 08/10/2006 ********

Funding levels per DL

PUBLIC NOTICE

SHASTA COUNTY
REGIONAL TRANSPORTATION PLANNING AGENCY

The Shasta County Regional Transportation Planning Agency (RTPA) will hold a regularly scheduled meeting on Tuesday, December 9, 2008, at 4:00 p.m., at the City of Anderson Council Chambers, 1887 Howard Street, Anderson, California. The agenda includes consent and regular items. The Consent Calendar will include consideration of 1) the RTPA meeting schedule through December 2009; 2) authorize Request for Proposal (RFP) for audit services; 3) revised bylaws for the Social Services Transportation Advisory Council; 4) appoint member to the Social Services Transportation Advisory Council; 5) Northern California Internet Trip Planning Services (ITPS); 6) Federal Transportation Improvement Program amendment; and 7) correspondence 8) Redding Area Bus Authority (RABA) transit system safety grant.

The Regular Calendar will include consideration of 1) Shasta*FORWARD>>* regional blueprint: present three alternative scenario concepts to local agencies; and 2) Executive Director's report.

DANIEL S. LITTLE
Executive Director
Shasta County Regional
Transportation Planning Agency
1855 Placer Street
Redding, CA 96001
(530) 225-5661

	HAZARD ELIMINATION SAFETY (HES) PROJECTS ($1000's)							
	Lump Sum backup - 2008/9 Shasta County FTIP							
		2008 FTIP					4 year	
	PROJECT	FY 08-09	FY 09-10	FY 10-11	FY 11-12	Beyond	Total	
	LUMP SUM HES							
1	Shasta Dam Blvd. (2 components)							
	PE							
	ROW							
	Con							
	Total						$ -	
2	Bear Mountain Road Curve Realignment							
	PE							
	ROW							
	Con							
	Total						$ -	
3	SR 273 and Bruce Street - Traffic Light and Turn Lane							
	PE							
	ROW							
	Con							
	Total						$ -	
4	Whitmore Road - High Risk Rural Road - shoulders and alignment							
	PE							
	ROW							
	Con	$ 900						
	Total	$ 900					$ 900	
5	SRTS - Anderson - Bruce/Emily/ Pinon							
	PE							
	ROW							
	Con							
	Total						$ -	
6	SRTS - Shasta Lake - Montana Ave							
	PE							
	ROW							
	Con	$ 773						
	Total	$ 773					$ 773	
7	Highway Safety Improvement - Anderson - Signals at SR 273 and Alexander							
	PE							
	ROW							
	Con	$ 627						
	Total	$ 627	$ -	$ -	$ -	$ -	$ 627	
8	Highway Safety Improvement - Caltrans - Signals at SR 273 and Alexander							
	PE							
	ROW							
	Con	$ 513						
	Total	$ 513	$ -	$ -	$ -	$ -	$ 513	
9	Highway Safety Improvement - Redding - Widen Pavement and Shoulders - Buenaventura Ave from RR							
	PE							
	ROW							
	Con		$ 709					
	Total	$ -	$ 709	$ -	$ -	$ -	$ 709	
10	High Risk Rural Road - Shasta County Projects - Widen Shoulders - Hawthorne Ave ($990K); Olinda Road ($1.1M); Union School Road ($880K)							
	PE							
	ROW							
	Con		$ 2,583					
	Total	$ -	$ 2,583	$ -	$ -	$ -	$ 2,583	
11	Shasta Dam Blvd. (RIP) - In HES LUMP							
	PE							
	ROW							
	Con							
	Total	$ -					$ -	
12	SRTS - Redding - Mistletoe and FT County Coordinator - AMENDMENT # 1							
	PE							
	ROW							
	Con		$ 300	$ 623				
	Total		$ 300	$ 623	$ -	$ -	$ 923	
13	Misc Local Match Funds related to above projects							
	PE							
	ROW							
	Con	$ 600	$ 966	$ 500	$ 500		$ 2,566	
	Total	$ 600	$ 966	$ 500	$ 500		$ 2,566	
	TOTAL HES LUMP SUM	$ 3,413	$ 4,558	$ 1,123	$ 500	$ -	$ 9,594	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: SHASTA

	REVENUE SOURCES	4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	*Sales Tax*	$4,123	$4,214	$4,307	$4,400	$17,044
	– City	$0	$0	$0	$0	$0
	– County	$0	$0	$0	$0	$0
	– Other (e.g.,Transportation Development Act)	$4,123	$4,214	$4,307	$4,400	$17,044
	Gas Tax	$7,164	$7,400	$7,523	$7,651	$29,738
	– Gas Tax (Subventions to Cities)	$2,037	$2,044	$2,050	$2,057	$8,188
	– Gas Tax (Subventions to Counties)	$5,127	$5,356	$5,473	$5,594	$21,550
	Other Local Funds	$5,025	$5,025	$5,025	$5,025	$20,100
	– City General Funds	$0	$0	$0	$0	$0
	– Street Taxes and Developer Fees	$5,025	$5,025	$5,025	$5,025	$20,100
	– Other (registration fees (AB434) and Prop 42)	$0	$0	$0	$0	$0
	Transit	$1,067	$1,120	$1,186	$1,256	$4,629
	– Transit Fares	$827	$884	$945	$1,010	$3,666
	– Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$240	$236	$241	$246	$963
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0
	Local Total	$17,379	$17,759	$18,041	$18,332	$71,511
REGIONAL[1]	*Tolls*	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0
STATE	*State Highway Operations and Protection Program (SHOPP)*	$53,065	$20,996	$33,360	$22,243	$129,664
	SHOPP (Including Augmentation)	$53,065	$20,996	$33,360	$22,243	$129,664
	SHOPP Prior	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$3,871	$0	$23,126	$3,283	$30,280
	STIP (Including Augmentation)	$3,871	$0	$23,126	$3,283	$30,280
	STIP Prior	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0
	GARVEE Bonds	$238,000	$0	$0	$0	$238,000
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0
	Other (Please specify)	$10,087	$100	$100	$100	$10,387
	State Total	$305,023	$21,096	$56,586	$25,626	$408,331
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$500	$500	$500	$500	$2,000
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$250	$250	$250	$250	$1,000
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$2,088	$2,228	$2,049	$1,725	$8,090
	Other (Please specify)	$0	$0	$0	$0	$0
	Federal Transit Total	$2,838	$2,978	$2,799	$2,475	$11,090

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: SHASTA

	REVENUE SOURCES	4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	*Federal Highway Non-Discretionary*					
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$65	$20	$25	$0	$110
	Highway Safety Improvement Program (HSIP)	$1,140	$709	$0	$0	$1,849
	Railway (Section 130)	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$773	$300	$623	$0	$1,696
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0
	Federal Lands Highway	$50	$8,650	$400	$0	$9,100
	Other (Please specify)	$0	$0	$0	$0	$0
	Subtotal	$2,028	$9,679	$1,048	$0	$12,755
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$2,000	$0	$0	$0	$2,000
	High Risk Rural Road (HRRR)	$900	$2,583	$0	$0	$3,483
	National Scenic Byways Program	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0
	Subtotal	$2,900	$2,583	$0	$0	$5,483
	Federal Highway Total	$4,928	$12,262	$1,048	$0	$18,238
	FEDERAL TOTAL[2]	$7,765	$15,240	$3,847	$2,475	$29,328
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0
	Private Donations	$725	$1,091	$625	$625	$3,066
	Program Income (from a federal project)	$0	$0	$0	$0	$0
	-- Other (e.g.,Transportation Development Act/Transit)	$5,434	$5,470	$5,425	$5,344	$21,673
	Innovative Financing Total	$6,159	$6,561	$6,050	$5,969	$24,739
REVENUE TOTAL		$336,327	$60,656	$84,524	$52,402	$533,909

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: SHASTA

	PROGRAMMED	4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	$0	$0	$0	$0	$0
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$53,065	$20,996	$33,360	$22,243	$129,664
	SHOPP (Including Augmentation)	$53,065	$20,996	$33,360	$22,243	$129,664
	SHOPP Prior	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$3,871	$0	$23,126	$3,283	$30,280
	STIP (Including Augmentation)	$3,871	$0	$23,126	$3,283	$30,280
	STIP Prior	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0
	GARVEE Bonds	$238,000	$0	$0	$0	$238,000
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0
	Emergency Relief Program	$10,087	$100	$100	$100	$10,387
	State Total	$305,023	$21,096	$56,586	$25,626	$408,331
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$500	$500	$500	$500	$2,000
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$250	$250	$250	$250	$1,000
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$2,088	$2,228	$2,049	$1,725	$8,090
	Other (Please specify)	$0	$0	$0	$0	$0
	Federal Transit Total	$2,838	$2,978	$2,799	$2,475	$11,090

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: SHASTA

	PROGRAMMED	4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	*Federal Highway Non-Discretionary*					
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$85	$20	$25	$0	$110
	Highway Safety Improvement Program (HSIP)	$1,140	$709	$0	$0	$1,849
	Railway (Section 130)	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$773	*$300*	*$623*	$0	*$1,696*
	Safe Routes to School (SR2S)		$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0
	Federal Lands Highway	$50	$8,650	$400	$0	$9,100
	Other (Please specify)	$0	$0	$0	$0	$0
	Subtotal	$2,028	$9,679	$1,048	$0	$12,755
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$2,000	$0	$0	$0	$2,000
	High Risk Rural Road (HRRR)	$900	$2,583	$0	$0	$3,483
	National Scenic Byways Program	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0
	Subtotal	$2,900	$2,583	$0	$0	$5,483
	Federal Highway Total	$4,928	$12,262	$1,048	$0	$18,238
	FEDERAL TOTAL[2]	$7,766	$15,240	$3,847	$2,475	$29,328
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0
	Private Donations/Local Funds	$725	$1,091	$625	$625	$3,066
	Program Income (from a federal project)	$0	$0	$0	$0	$0
	– Other (e.g.,Transportation Development Act)	$5,434	$5,470	$5,425	$5,344	$21,673
	Innovative Financing Total	$6,159	$6,561	$6,050	$5,969	$24,739
PROGRAMMED TOTAL		$318,948	$42,897	$66,483	$34,070	$462,398

NOTES:

[1]Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]Federal Total: is the sum of federal highway and federal transit programs.

[3]Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: SHASTA

	REVENUE Vs. PROGRAMMED	4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	$17,379	$17,799	$18,041	$18,332	$71,511
REGIONAL[1]	*Tolls*	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0
STATE	*State Highway Operations and Protection Program (SHOPP)*	$0	$0	$0	$0	$0
	SHOPP (including Augmentation)	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0
	State Total	$0	$0	$0	$0	$0
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0
	Federal Transit Total	$0	$0	$0	$0	$0

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: SHASTA

	REVENUE Vs. PROGRAMMED	4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	*Federal Highway Non-Discretionary*					
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0
	Federal Highway Total	$0	$0	$0	$0	$0
	FEDERAL TOTAL[2]	$0	$0	$0	$0	$0
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0
	– Other (e.g., Transportation Development Act)	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0

NOTES:

[1]Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]Federal Total: is the sum of federal highway and federal transit programs.

[3]Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation