



Shasta County

Regional Transportation
Planning Agency

1855 Placer Street • Redding, CA 96001 • (530)225-5654 • FAX (530)225-5667
E-Mail scrtpa@co.shasta.ca.us • HOME PAGE www.scrtpa.org

Daniel S. Little, Executive Director

December 10, 2009

RPP 010019

Rachel Falsetti, PE
Attention: Jody Tian, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Amendment #12 to 2008 Federal Transportation Improvement Program

Dear Rachel:

The Shasta County Regional Transportation Planning Agency (RTPA) has approved amendment #12 to the 2008 Federal Transportation Improvement Program (FTIP) and would like your review and approval.

Enclosed with this letter are the following documents:

1. Amendment #12 staff report 4-3 with CTIPS output
2. Resolution 09-18
3. Public notice
4. Financial summaries
5. Lump sum ledger

The amendment was approved by the RTPA Board on December 8, 2009, and is posted on our website.

This letter also notifies you that amendment #12 to Shasta County's 2008 FTIP, with the related financial and CTIPS projects, was electronically transmitted to Jody Tian and Wade Hobbs December 10, 2009.

If you have any questions, please contact Thomas Hays, Senior Planner, at 530-225-5112.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/jac

Enclosures

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #12 to the 2008 Federal Transportation Improvement Program (FTIP)	12/8/09	4-3

RECOMMENDATION

It is recommended that the Board:

1. Adopt Resolution No. 09-18 approving Amendment #12 to the 2008 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, an amendment to the 2008 FTIP has been prepared for consideration by the Board.

DISCUSSION

Transportation projects in Shasta County that receive federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding requirements.

The purpose of this amendment is to program additional funds for the following:

- **Highway Bridge Program (HBP) (City of Redding and Shasta County):** This amendment programs additional local bridge replacement funding over four years.

Two City of Redding bridges require increased programming capacity. These bridges are located on Twin View Blvd. over Churn Creek, and on Benton Drive (Diestelhorst Bridge). Programming capacity of \$600,000 in fiscal year 9/10 is needed to replace a two-lane bridge with a four-lane bridge (Twin View), and \$388,000 of funding in 9/10 to rehabilitate the pedestrian bridge (Diestelhorst) to preserve it as a pedestrian and bicycle route.

Nine Shasta County bridges have received federal programming updates that require an amendment. Programming capacity is increased to replace eight one-lane bridges with two-lane bridges located on: Island Road over Little Tule River; Swede Creek Road over Little Cow Creek; East Fork Road over Clear Creek; Swede Creek Road over Swede Creek; Spring Creek over Fall River; Old Oasis Road over Churn Creek; Buzzard Roost Road over Cedar Creek; and Smith Bottom Road over the A.C.I.D. Canal. Programming capacity is increased to replace the existing two-lane bridge with a new two-lane bridge at Cassel-Fall River Road over Pit River. Funding for Bridge Preventive Maintenance at various locations in Shasta County is also being programmed.

In total, the bridge program funding has been increased to \$7,232,110 and the local match responsibility totals \$871,685. The purpose of this programming is to advance projects by local agencies that have met the eligibility requirements of the federal Highway Bridge Program.

- **Amend the Shasta Scenic Byways Project (Volcanic Legacy Community Partnership (VLCP)):** This amendment is to program additional funds for the VLCP program. The programming supports the work on highways designated as National Scenic Byways. The Byways are part of a multi-county regional project in the northern California counties of Shasta, Siskiyou, Tehama, Plumas, Lassen, and Modoc. This project will fund continued public outreach and awareness projects. This amendment adds \$41,000 of Scenic Byway funds in 09/10 and \$10,000 of local match to be provided by the VLCP.
- **State Highway Operations and Protection Program (SHOPP) Collision Reduction Lump Sum Amendment for Interstate 5 from 1.3 miles south of the Knighton Road Overcrossing to the Bechelli Lane Churn Creek Road Overcrossing (Caltrans):** This amendment adds \$1.95 million of programming capacity for fiscal year 2010/2011. The funding supports an I-5 project to install a median barrier over a 3.6 mile segment. The project purpose is to reduce the potential for vehicles to traverse the median and enter the opposing lanes.

California Transportation Improvement Program System (CTIPS) printouts are attached.

ALTERNATIVES

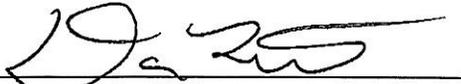
The Board could decide not to amend the FTIP. This is not recommended since it could result in delay of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Board, the FHWA must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING

This amendment is intended to make the FTIP consistent with project funds expected to be available over the four-year term of the program.



Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 09-18
CTIPS Project Listings

RESOLUTION NO. 09-18

**ADOPTING AMENDMENT #12 TO THE 2008
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a FTIP approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2008 FTIP was adopted the 24th day of June, 2008, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2008 FTIP is needed to reflect recent or anticipated changes to projects receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, the 2008 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

NOW, THEREFORE, BE IT RESOLVED that the 2008 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #12, this 8th day of December, 2009, by the Shasta County Regional Transportation Planning Agency.



Dick Dickerson, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Twin View Bridge Replacement ((City Of Redding, over Churn Creek, Widen to 4 lanes))	MPO Aprv: 11
ROUTE:	FM:		State Aprv: 11
PPNO:	KP:		Federal Aprv: 11
EA:	MPO ID: RD-TWIN-B		
CTIPS ID: 211-0000-0069			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: JOHN MCLAIN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-4170	

PROJECT VERSION HISTORY (Printed Version is Shaded)				Dollars in Thousands - Total For Project												
Version	Status	Official Date	Updated By Change Reason	Amend No.	Prog Con	Prog RW	PE									
5	Active	11/17/2009	THAYS Amendment - Cost/Scope/Sch. Change	12	4,760		850									
4	Official	06/24/2008	THAYS Adoption - Carry Over		4,760		250									
3	Official	02/28/2008	THAYS Amendment - Cost/Scope/Sch. Change	8	4,760		250									
2	Official	06/28/2007	THAYS Amendment - Cost/Scope/Sch. Change	5	4,760		850									
1	Official	02/27/2007	THAYS Amendment - New Project	3	5,610											
Local HBRR -								<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2				PE				221		631						852
* Fund Type: Highway Bridge Program				RW												
* Funding Agency: Redding, City of				CON										4,214	4,214	
				TOTAL				221		631				4,214	5,066	
Loc Funds -								<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2				PE				29		69						88
* Fund Type: Local Transportation Funds				RW												
* Funding Agency: Redding, City of				CON											548	548
				TOTAL				29		69					548	644
Project Total								<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE				250		700						850
				RW												
				CON											4,760	4,760
				TOTAL				250		700					4,760	5,710

Comments:

***** Version 5 - 11/17/2009 *****

Amend Project to agree with HBP 10/30/09 findings, Program 600K for PE in 09/10

***** Version 4 - 04/28/2008 *****

for information Only, included in 2008 FTIP because project previously identified as a regionally significant project, carry over project from 2008 FTIP.

NOTE RTP ID = 5-48

***** Version 3 - 02/19/2008 *****

Amend Project per HBP instruction per 12/27/07 posted information, reduce PE by \$800K and Con to beyond 11/12

***** Version 2 - 06/15/2007 *****

Reclass Con to PE in 08/07 per Rick Somers request

***** Version 1 - 02/14/2007 *****

Per Abip@2/28/07 E mail for Fed Highway Bridge Program update

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars In Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Apr: / /
ROUTE:	PM:	Bridge Preventive Maintenance Program ((Planning of Bridge Preventive Maintenance Program by local agencies statewide.))	State Apr: / /
PPNO:	KP:		Federal Apr: / /
EA:	MPO ID: BR_PREV_M		
CTIPS ID: 211-0000-0084			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: RICK SOMERS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3015	Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
2	Active	11/19/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	2,060					
1	Official	07/25/2006	THAYS	Adoption - New Project		100					
* Loc Funds -											
						PE					
* Fund Source 1 of 2						RW					
* Fund Type: Local Transportation Funds						CON	100	29	42		171
* Funding Agency: Various Agencies						TOTAL	100	29	42		171
* Local HBRR -											
						PE					
* Fund Source 2 of 2						RW					
* Fund Type: Highway Bridge Program						CON		225	1,664		1,889
* Funding Agency: Various Agencies						TOTAL		225	1,664		1,889
Project Total											
						PE					
						RW					
						CON	100	254	1,706		2,060
						TOTAL	100	254	1,706		2,060

Comments:

***** Version 2 - 11/17/2009 *****

Program HBP funds per 10/30/09 HBP update from Caltrans

***** Version 1 - 07/19/2006 *****

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Apr: / /
ROUTE:	PM:	Lump Sum - Local Bridge Replacement ((Various locations throughout Shasta County on Local Systems - Replace and Rehabilitate with no Increase in capacity (Lump Sum)))	State Apr: / /
PPNO:	KP:		Federal Apr: / /
EA:	MPO ID: BRDGE-LUM		
CTIPS ID: 211-0000-0083			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-5112	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Active	12/10/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	24,401		
2	Official	10/27/2009	THAYS	Amendment - Cost/Scope/Sch. Change	11	20,944		
1	Official	05/24/2008	THAYS	Adoption - New Project		17,562		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 2	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Various Agencies	CON		629	1,758	1,324	230	885	885	12,855	18,566
	TOTAL		629	1,758	1,324	230	885	885	12,855	18,566
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON		92	3,647	171	30	115	115	1,665	5,835
	TOTAL		92	3,647	171	30	115	115	1,665	5,835
Project Total										
	PE									
	RW									
	CON		721	5,405	1,495	260	1,000	1,000	14,520	24,401
	TOTAL		721	5,405	1,495	260	1,000	1,000	14,520	24,401

Comments:
 ***** Version 3 - 11/17/2009 *****
 Amend lump sum project to agree with 10/30/09 HBP listings
 ***** Version 2 - 09/29/2009 *****
 Amend project to add local funding of \$3.382 million for three Shasta County Bridge Projects
 ***** Version 1 - 05/05/2008 *****
 Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abh/bt
 Note: RTP ID = 5-8, 5-40,41

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars In Thousands)
State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Shasta Scenic Byways Project ((Marketing entire Volcanic Legacy Scenic byway - Scenic Highways and byways of Northern California))	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: RD SCENIC		
CTIPS ID: 211-0000-0071			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-5112	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project							
						Prog Con	Prog RW	PE					
4	Active	11/16/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	106	145	145					
3	Official	04/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	8	56	145	145					
2	Official	02/26/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8		145	145					
1	Official	06/26/2007	THAYS	Amendment - New Project	5		114	114					

Fund Source	Category	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Federal Disc. -										
* Fund Source 1 of 4	PE	116								116
	RW									
	CON									
* Fund Type: National Scenic Byways Program										
* Funding Agency: Redding, City of	TOTAL	116								116
* Loc Funds -										
* Fund Source 2 of 4	PE	29								29
	RW									
	CON									
* Fund Type: Private Funds										
* Funding Agency: Redding, City of	TOTAL	29								29
* Federal Disc. -										
* Fund Source 3 of 4	PE									
	RW									
	CON		45	40						85
* Fund Type: National Scenic Byways Program										
* Funding Agency: Various Agencies	TOTAL		45	40						85
* Loc Funds -										
* Fund Source 4 of 4	PE									
	RW									
	CON		11	10						21
* Fund Type: Private Funds										
* Funding Agency: Various Agencies	TOTAL		11	10						21
Project Total										
	PE	145								145
	RW									
	CON		56	50						106
	TOTAL	145	56	50						251

Comments:
 ***** Version 4 - 11/16/2009 *****
 Amend project to include VLCP project per 11/27/09 letter from Dennis Cadd, \$41K Fed, \$10K local match
 ***** Version 3 - 03/27/2009 *****
 amend project to include Volcanic Legacy Community Partnership project per 3/18/09 letter from Dennis Cadd, \$45,000 Fed, \$12,250 match
 ***** Version 2 - 02/19/2008 *****
 amend per 1/29/08 letter from Dennis Cadd, increasing federal funds by \$25K and match by \$6,250 in 07/08.
 ***** Version 1 - 06/18/2007 *****
 Per Kurt Lervold E mail of 6/5/2007

(Dollars In Thousands)
State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): SHOPP - Collision Reduction (Lump Sum) ((Various Locations - Collision Reduction projects to reduce accidents in the region))	MPO Apr: //
ROUTE:	PM:		State Apr: //
PPNO:	KP:		Federal Apr: //
EA:	MPO ID: CT-COL-RE		
CTIPS ID: 211-0000-0076			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: WENDY LONNBERG		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
	PHONE: (225) -3416		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project				
						Prog Con	Prog RW	PE		
5	Active	11/16/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	49,347				
4	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	47,397				
3	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	31,148				
2	Official	02/24/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	29,971				
1	Official	05/24/2008	THAYS	Adoption		27,583				

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* SHOPP - Collision Reduction -										
* Fund Source 1 of 4	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		15,323	8,225	14,027					35,575
* Funding Agency: Caltrans	TOTAL		15,323	8,225	14,027					35,575
* Othr. State -										
* Fund Source 2 of 4	PE									
* Fund Type: State Cash	RW									
	CON		2,549	808	1,817					5,172
* Funding Agency: Caltrans	TOTAL		2,549	808	1,817					5,172
* Demo -										
* Fund Source 3 of 4	PE									
* Fund Type: High Priority Projects Program	RW									
	CON		2,000							2,000
* Funding Agency: N/A	TOTAL		2,000							2,000
* SHOPP - Collision Reduction -										
* Fund Source 4 of 4	PE									
* Fund Type: ARRA - SHOPP	RW									
	CON		6,600							6,600
* Funding Agency: Caltrans	TOTAL		6,600							6,600
Project Total										
	PE									
	RW									
	CON		28,472	7,031	15,844					49,347
	TOTAL		28,472	7,031	15,844					49,347

Comments:

***** Version 5 - 11/16/2009 *****

Amend Safety project 2E2401-S 1.3 miles south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonnberg

***** Version 4 - 06/18/2009 *****

Amend Safety Project 02-1E100 Middle of Buckhorn per 6/17/09 E mail from W Lonnberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonnberg

***** Version 3 - 04/21/2009 *****

Amend project per 4/18/09 E mail from W Lonnberg, add ARRA funds of 6.6M\$ on

***** Version 2 - 02/04/2009 *****

Add Safety Project EA 02-1E110 per W Lonnberg E mail of 1/15/2009

***** Version 1 - 05/01/2008 *****

Per C Gomez 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE: RTP ID = 5-36-39

In the Superior Court of the State of California
in and for the County of Shasta

CERTIFICATE OF PUBLICATION
RECORD SEARCHLIGHT

SHASTA COUNTY REGIONAL TRANPOR
1855 PLACER ST
REDDING CA 96001

REFERENCE: 00607708 JANIE COFFMA
6701903 PUBLIC NOTICESHASTA

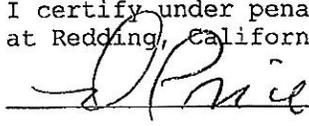
State of California
County of Shasta

I hereby certify that the Record Searchlight is a newspaper of general circulation within the provisions of the Government Code of the State of California, printed and published in the City of Redding, County of Shasta, State of California; that I am the principal clerk of the printer of said newspaper; that the notice of which the annexed clipping is a true printed copy was published in said newspaper on the following dates, to wit;

PUBLISHED ON: 11/27

FILED ON: 11/27/09

I certify under penalty of perjury that the foregoing is true and correct,
at Redding, California on the above date.



RECORD SEARCHLIGHT
1101 Twin View Blvd, Redding, CA 96003

PUBLIC NOTICE
SHASTA COUNTY
REGIONAL TRANSPORTATION PLANNING AGENCY
NOTICE OF
PUBLIC MEETING

The Shasta County Regional Transportation Planning Agency (RTPA) will hold a regularly scheduled meeting on Tuesday, December 8, 2009, at 4:00 p.m. at the City of Anderson Council Chambers, 1887 Howard Street, Anderson, California. The agenda includes consent and regular items. The Consent Calendar will include consideration of: 1) the RTPA meeting schedule through December 2010; 2) amendment #12 to the 2008 Federal Transportation Improvement Program (FTIP); 3) appoint members to the Social Services Transportation Advisory Council (SSTAC);

The Regular Calendar will include consideration of: 1) Executive Director's report; 2) adopt the 2010 Regional Transportation Improvement Program (RTIP) (public hearing); 3) comment letter for Knighton & Churn Creek commons retail center; 4) Senate Bill 375 Implementation work plan; and 5) Caltrans Anders Bridge Project presentation.

Staff reports are available at the Regional Transportation Planning Agency's website at least 72 hours prior to meeting at www.scripa.org.

DANIEL S. LITTLE
Executive Director
Shasta County Regional
Transportation Planning Agency
1855 Placer Street
Redding, CA 96001
(530) 226-5681
November 27, 2009

6701903

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO:SHASTA
AMENDMENT #: 12

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$4,123	\$4,123	\$4,214	\$4,214	\$4,307	\$4,307	\$4,400	\$4,400	\$17,044
	- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Other (Transportation Development Act)	\$4,123	\$4,123	\$4,214	\$4,214	\$4,307	\$4,307	\$4,400	\$4,400	\$17,044
	Gas Tax	\$7,164	\$7,164	\$7,400	\$7,400	\$7,523	\$7,523	\$7,651	\$7,651	\$29,738
	- Gas Tax (Subventions to Cities)	\$2,037	\$2,037	\$2,044	\$2,044	\$2,050	\$2,050	\$2,057	\$2,057	\$8,188
	- Gas Tax (Subventions to Counties)	\$5,127	\$5,127	\$5,356	\$5,356	\$5,473	\$5,473	\$5,594	\$5,594	\$21,550
	Other Local Funds	\$53,158	\$53,158	\$5,025	\$5,025	\$5,025	\$5,025	\$5,025	\$5,025	\$68,233
	- City General Funds	\$48,133	\$48,133	\$0	\$0	\$0	\$0	\$0	\$0	\$48,133
	- Street Taxes and Developer Fees	\$5,025	\$5,025	\$5,025	\$5,025	\$5,025	\$5,025	\$5,025	\$5,025	\$20,100
	- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$1,067	\$1,067	\$1,120	\$1,120	\$1,166	\$1,166	\$1,256	\$1,256	\$4,629
	- Transit Fares	\$827	\$827	\$884	\$884	\$945	\$945	\$1,010	\$1,010	\$3,666
	- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$240	\$240	\$236	\$236	\$241	\$241	\$246	\$246	\$963
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$65,512	\$65,512	\$17,759	\$17,759	\$18,041	\$18,041	\$18,332	\$18,332	\$119,644	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (City Funds/Private Funds/LTP)	\$4,576	\$4,652	\$10,300	\$10,630	\$503	\$713	\$500	\$530	\$16,625
	Regional Total	\$4,576	\$4,652	\$10,300	\$10,630	\$503	\$713	\$500	\$530	\$16,625
STATE	State Highway Operations and Protection Program (SHOPP)	\$273,290	\$273,290	\$12,758	\$12,758	\$44,527	\$46,253	\$19,692	\$19,692	\$351,993
	SHOPP (Including Augmentation)	\$273,290	\$273,290	\$12,758	\$12,758	\$44,527	\$46,253	\$19,692	\$19,692	\$351,993
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$3,071	\$3,071	\$22,902	\$22,902	\$224	\$224	\$1,738	\$1,738	\$27,935
	STIP (Including Augmentation)	\$3,071	\$3,071	\$22,902	\$22,902	\$224	\$224	\$1,738	\$1,738	\$27,935
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (STATE CASH-SHOPP)	\$37,164	\$37,164	\$1,650	\$1,650	\$5,767	\$5,991	\$2,901	\$2,901	\$47,708
State Total	\$313,625	\$313,625	\$37,410	\$37,410	\$50,618	\$52,568	\$24,431	\$24,431	\$428,034	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$756	\$756	\$500	\$500	\$500	\$500	\$500	\$500	\$2,256
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$1,000
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,088	\$2,088	\$2,228	\$2,228	\$1,631	\$1,631	\$807	\$807	\$8,754
	ARRA - FTA 5307	\$1,671	\$1,671	\$0	\$0	\$0	\$0	\$0	\$0	\$1,671
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$408	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$408
	Other (Trans Devel Act - Transit)	\$5,462	\$5,462	\$5,470	\$5,470	\$5,219	\$5,219	\$5,115	\$5,115	\$21,266
Federal Transit Total	\$10,635	\$10,635	\$8,448	\$8,448	\$7,600	\$7,600	\$6,672	\$6,672	\$33,355	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO:SHASTA

AMENDMENT #: 12

REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$58	\$638	\$18	\$2,647	\$22	\$2,988	\$0	\$230	\$6,503	\$6,503
	Highway Safety Improvement Program (HSIP)	\$1,140	\$1,140	\$709	\$709	\$0	\$0	\$0	\$0	\$1,849	\$1,849
	Railway (Section 130)	\$1,643	\$1,643	\$0	\$0	\$0	\$0	\$0	\$0	\$1,643	\$1,643
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,073	\$1,073	\$0	\$0	\$623	\$623	\$0	\$0	\$1,696	\$1,696
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$6,600	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	\$6,600
	ARRA - STP	\$3,649	\$3,649	\$104	\$104	\$0	\$0	\$0	\$0	\$3,753	\$3,753
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE (and ARRA - STE)	\$680	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$680	\$680
	ARRA - RSTP	\$0	\$0	\$3,494	\$3,494	\$0	\$0	\$0	\$0	\$3,494	\$3,494
	ARRA - Federal Lands Highway	\$8,978	\$8,978	\$400	\$400	\$0	\$0	\$0	\$0	\$9,378	\$9,378
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$23,621	\$24,401	\$4,725	\$7,354	\$645	\$3,611	\$0	\$230	\$35,596	\$35,596
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
	High Risk Rural Road (HRRR)	\$900	\$900	\$2,583	\$2,583	\$0	\$0	\$0	\$0	\$3,483	\$3,483
	National Scenic Byways Program	\$45	\$45	\$0	\$40	\$0	\$0	\$0	\$0	\$85	\$85
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (local match to scenic byways program)	\$11	\$11	\$0	\$10	\$0	\$0	\$0	\$0	\$21	\$21	
Subtotal	\$2,956	\$2,956	\$2,583	\$2,633	\$0	\$0	\$0	\$0	\$5,589	\$5,589	
Federal Highway Total	\$26,577	\$27,357	\$7,308	\$9,987	\$645	\$3,611	\$0	\$230	\$41,185	\$41,185	
FEDERAL TOTAL¹	\$37,412	\$37,992	\$15,756	\$18,435	\$8,245	\$11,211	\$6,672	\$8,902	\$74,640	\$74,640	
INNOVATIVE FINANCE²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$131	\$131	\$125	\$125	\$125	\$125	\$125	\$125	\$506	\$506
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$131	\$131	\$125	\$125	\$125	\$125	\$125	\$125	\$506	\$506
REVENUE TOTAL	\$421,256	\$421,912	\$81,350	\$84,359	\$77,532	\$82,658	\$50,060	\$50,320	\$639,249	\$639,249	
Fund Estimate - Unprogrammed Capacity³				\$1,111		\$2,156		\$1,691	\$4,958		

2008/09: \$356,600
 2009/10: \$65,512
 2010/11: \$86,600
 2011/12: \$17,759
 Total: \$626,517
 Total: \$18,041
 Total: \$31,988
 Total: \$18,332

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
²Federal Total: Is the sum of federal highway and federal transit programs.
³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation
⁵Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects
⁶Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California
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MPO:SHASTA
AMENDMENT # : 12

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (City Funds/Private Funds/LTF)	\$4,576	\$4,652	\$10,300	\$10,630	\$503	\$713	\$500	\$530	\$16,525
	Regional Total	\$4,576	\$4,652	\$10,300	\$10,630	\$503	\$713	\$500	\$530	\$16,525
STATE	State Highway Operations and Protection Program (SHOPP)	\$273,290	\$273,290	\$12,758	\$12,758	\$44,527	\$46,253	\$19,692	\$19,692	\$31,993
	SHOPP (Including Augmentation)	\$273,290	\$273,290	\$12,758	\$12,758	\$44,527	\$46,253	\$19,692	\$19,692	\$31,993
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$3,071	\$3,071	\$22,902	\$22,902	\$224	\$224	\$1,738	\$1,738	\$27,935
	STIP (Including Augmentation)	\$3,071	\$3,071	\$22,902	\$22,902	\$224	\$224	\$1,738	\$1,738	\$27,935
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Emergency Repair - State	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (STATE CASH-SHOPP)	\$37,164	\$37,164	\$1,850	\$1,850	\$5,767	\$5,991	\$2,901	\$2,901	\$47,706
	State Total	\$313,825	\$313,825	\$37,410	\$37,410	\$50,618	\$52,568	\$24,431	\$24,431	\$428,034
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309-c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clean Fuel Formula Program (5308)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elderly & Persons with Disabilities Formula Program (5310)		\$756	\$756	\$500	\$500	\$500	\$500	\$500	\$500	\$2,256
Fixed Guideway Modernization (5309a)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Access and Reverse Commute Program (5316)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning (5303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom (SAFETEA-LU)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nonurbanized Area Formula Program (5311)		\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$1,000
Public Transportation on Indian Reservation (531c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)		\$2,088	\$2,088	\$2,228	\$2,228	\$1,631	\$1,631	\$607	\$607	\$6,754
ARRA - FTA 5307		\$1,671	\$1,671	\$0	\$0	\$0	\$0	\$0	\$0	\$1,671
ARRA - FTA 5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$408	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$408	
Other (Trans Devel Act - Transit)	\$5,462	\$5,462	\$5,470	\$5,470	\$5,219	\$5,219	\$5,115	\$5,115	\$21,268	
Federal Transit Total	\$10,635	\$10,635	\$8,448	\$8,448	\$7,600	\$7,600	\$6,872	\$6,872	\$33,355	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO:SHASTA

AMENDMENT # : 12

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$58	\$638	\$18	\$2,647	\$22	\$2,968	\$0	\$230	\$4,503
	Highway Safety Improvement Program (HSIP)	\$1,140	\$1,140	\$709	\$709	\$0	\$0	\$0	\$0	\$1,849
	Railway (Section 130)	\$1,643	\$1,643	\$0	\$0	\$0	\$0	\$0	\$0	\$1,643
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,073	\$1,073	\$0	\$0	\$623	\$623	\$0	\$0	\$1,696
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$6,600	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600
	ARRA - STP	\$3,649	\$3,649	\$104	\$104	\$0	\$0	\$0	\$0	\$3,753
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE (and ARRA -S1E)	\$680	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$680
	ARRA - RSTP	\$0	\$0	\$3,494	\$3,494	\$0	\$0	\$0	\$0	\$3,494
	ARRA - Federal Lands Highway	\$8,978	\$8,978	\$400	\$400	\$0	\$0	\$0	\$0	\$9,378
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$23,821	\$24,401	\$4,725	\$7,354	\$645	\$3,611	\$0	\$230	\$35,996
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
	High Risk Rural Road (HRRR)	\$300	\$300	\$2,583	\$2,583	\$0	\$0	\$0	\$0	\$3,483
National Scenic Byways Program	\$45	\$45	\$0	\$40	\$0	\$0	\$0	\$0	\$85	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (local match to scenic byways program)	\$11	\$11	\$0	\$10	\$0	\$0	\$0	\$0	\$21	
Subtotal	\$2,956	\$2,956	\$2,583	\$2,633	\$0	\$0	\$0	\$0	\$5,589	
Federal Highway Total	\$26,777	\$27,357	\$7,308	\$9,987	\$645	\$3,611	\$0	\$230	\$41,585	
FEDERAL TOTAL²	\$37,412	\$37,992	\$15,756	\$18,435	\$8,245	\$11,211	\$8,872	\$8,902	\$74,540	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$131	\$131	\$125	\$125	\$125	\$125	\$125	\$125	\$508
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$131	\$131	\$125	\$125	\$125	\$125	\$125	\$125	\$508
PROGRAMMED TOTAL	\$355,744	\$356,400	\$63,591	\$66,600	\$59,491	\$64,617	\$31,728	\$31,988	\$319,605	

Per "By fund type" report from CTPS

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: SHASTA
AMENDMENT #: 12

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE (ARRA - STE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TOTAL¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Shasta RTPA Collision Reduction Lump Sum Project Listing 2009 FSTIP

EA	PE	R/W	CONSTRUCTION	FY					TOTAL	
				08/09	09/10	10/11	11/12			
4C94U	\$2,163	\$125	\$6,600	\$8,888				\$8,888		
0E390	\$759	\$82	\$1,447	\$2,288				\$2,288		
1E110	\$738	\$5	\$1,645	\$2,388				\$2,388	Amendment 5	
4C990	\$1,193	\$0	\$4,642	\$5,835				\$5,835		
1C160	\$1,510	\$172	\$3,176	\$4,858				\$4,858		
2C580	\$1,570	\$21	\$3,300	\$4,891				\$4,891		
1E100	\$3,394	\$134	\$10,366			\$13,894		\$13,894	Amendment 10	
HPP 2C580			\$2,000	\$2,000				\$2,000		
1E480	\$549	\$21	\$609	\$1,179				\$1,179	Amendment 10	
1E440	\$526	\$143	\$507	\$1,176				\$1,176	Amendment 10	
2E240	\$320	\$12	\$1,618	\$1,950				\$1,950	Amendment 12	
Totals	\$12,722	\$715	\$35,910	\$26,472	\$7,031	\$15,844	\$0	\$49,347		
		Fund Type	SHOPP AC	\$15,323	\$6,225	\$14,027	\$0	\$35,575		
			State Cash	\$2,549	\$806	\$1,817	\$0	\$5,172		
			HPP Program	\$2,000				\$2,000		
			ARRA-SH	\$6,600				\$6,600		
			Totals	\$26,472	\$7,031	\$15,844	\$0	\$49,347		
02-2E240										
Purpose/Need	The purpose of this project is to reduce the potential for drivers to traverse the median and enter the opposing lanes.									
Performance Measure:	36 collisions reduced over the 20-year life of the project.									
02-1E480										
Purpose/Need	To reduce the number and severity of accidents within the intersection.									
Performance Measure:	19 collisions reduced over the 15-year life of the project.									

2008 FTIP
Lump Sum Detail by Project
HBP Federal Funding

HIGHWAY BRIDGE REPAIR/ACUREMENT AND REHABILITATION (HBRB) PROJECTS												
Group Project Local Bridge Replacement Detail												
Adjusted Based on 10/2009 Hrs Website - amended to 2008 FTIP by RTPA on 12/2009												
PROJECT	Prior	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Beyond	Total			
LUMPS SUM PROJECTS												
East Fork over Clear Creek - County												
PE - Match		44,285										44,285
ROW - Match		4,735										4,735
Con - Match		28,539										28,539
Con - Match		3,441										3,441
Total		80,000										80,000
Island Road, over Little Tulpe River - County												
PE - Match			150,501									150,501
ROW - Match			10,480									10,480
Con - Match				53,118								53,118
Con - Match				6,882								6,882
Total			170,000		60,000							230,000
Buzzaata Road over Cedar Creek - County												
PE - Match		40,000										40,000
ROW - Match		10,000										10,000
ROW - Match		17,708										17,708
Con - Match		2,284										2,284
Total		70,000										70,000
Sweede Creek Road at Little Cow Creek - County												
PE - Match												
ROW - Match												
Con - Match												
Total												
Sweede Creek Road over Sweede Cr. - County												
PE - Match		44,000										44,000
ROW - Match		11,000										11,000
Con - Match												
Total		55,000										55,000
Barnum Dr Over Sate River - Redding												
PE - Match			310,488									310,488
ROW - Match			77,822									77,822
Con - Match												
Total			388,310									388,310
Old Oaks Rd over Churn Creek - County												
PE - Match												
ROW - Match			13,280									13,280
ROW - Match			1,721									1,721
Con - Match												
Total			15,001									15,001
Cassell - Fall River Rd over PE River - County												
PE - Match		88,590	309,855	221,325	177,000							796,770
ROW - Match		11,470	40,145	28,675	22,940							103,230
ROW - Match			22,133									22,133
Con - Match				2,888								2,888
Total		100,000	380,000	275,001	200,000							531,000

HIGHWAY BRIDGE REPAIR/ACCELERATE AND REHABILITATION (HARR) PROJECTS											
Group Project Local Bridge Replacement Detail											
Adjusted Based on 10/2008 HBP Worksheet - expanded to 2008 FTIP by EITPA on 12/08/08											
LUMP SUM PROJECTS											
PROJECT	Prior	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Beyond	Total		
Spring Creek Rd Over Fall River - County											
PE - March		\$ 283,298							\$ 283,298		
ROW - March		\$ 39,704							\$ 39,704		
CON - March											
TOTAL		\$ 323,002							\$ 323,002		
Smith Bottom Road over ACID canal - County (added 12/27/07)											
PE - March		\$ 84,589							\$ 84,589		
ROW - March		\$ 11,011							\$ 11,011		
CON - March											
TOTAL		\$ 95,600							\$ 95,600		
Phadoot & Bridge Preventive Maint program - County (added 12/27/07)											
PE - March											
ROW - March											
CON - March											
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phadoot & Bridge Preventive Maint program - Roadding (added 10/20/09)											
PE - March											
ROW - March											
CON - March											
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL LUMP SUM PROJECTS											
		\$ 721,000	\$ 2,023,111	\$ 1,495,001	\$ 280,000	\$ 1,000,000	\$ 1,000,000	\$ 1,450,000	\$ 21,018,112		
RECAP:											
PE - March	Prior	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Beyond	Total		
		\$ 541,080	\$ 770,844	\$ 221,325	\$ 177,960	\$ -	\$ -	\$ -	\$ 1,710,209		
		\$ 76,820	\$ 137,296	\$ 20,875	\$ 22,940	\$ -	\$ -	\$ -	\$ 237,931		
		\$ 88,265	\$ 13,290	\$ 39,638	\$ 53,118	\$ -	\$ -	\$ -	\$ 194,312		
		\$ 14,735	\$ 1,721	\$ 5,102	\$ 6,982	\$ -	\$ -	\$ -	\$ 28,542		
		\$ -	\$ 878,850	\$ 1,082,260	\$ -	\$ 885,300	\$ 885,300	\$ 12,854,557	\$ 18,681,217		
		\$ -	\$ 128,170	\$ 137,640	\$ -	\$ 114,700	\$ 114,700	\$ 1,585,445	\$ 2,565,855		
		\$ 721,000	\$ 2,023,111	\$ 1,495,001	\$ 280,000	\$ 1,000,000	\$ 1,000,000	\$ 14,520,000	\$ 21,018,112		
		\$ 629,345	\$ 1,757,854	\$ 1,323,524	\$ 220,178	\$ 885,300	\$ 885,300	\$ 12,854,557	\$ 18,589,189		
		\$ 81,655	\$ 285,157	\$ 171,477	\$ 29,822	\$ 114,700	\$ 114,700	\$ 1,483,447	\$ 2,565,855		
		\$ 721,000	\$ 2,023,111	\$ 1,495,001	\$ 280,000	\$ 1,000,000	\$ 1,000,000	\$ 14,520,000	\$ 21,018,112		
		\$ 721,000	\$ 3,382,000	\$ 5,405,111	\$ 1,485,001	\$ 280,000	\$ 1,000,000	\$ 14,520,000	\$ 24,671,112		