

Shasta County

Regional Transportation
Planning Agency

1855 Placer Street • Redding, CA 96001 • (530)225-5654 • FAX (530)225-5667
E-Mail scrtpa@co.shasta.ca.us • HOME PAGE www.scrtpa.org

Daniel S. Little, Executive Director

VIA EMAIL and U.S. MAIL

March 1, 2010

RPP 010019

Muhaned Aljabiry, PE
Attention: Jody Tian, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Administrative Modification Amendment #18 to 2008 Federal Transportation
Improvement Program (FTIP)

Dear Muhaned:

This letter is to notify you that administrative modification amendment #18 to Shasta County's 2008 FTIP, recently filed with you, does not contain any projects that were affected by amendments #15-17 approved by our Board February 23, 2010.

If you have any questions, please contact Thomas Hays, Senior Planner, at 530-225-5112.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/jac



Shasta County

**Regional Transportation
Planning Agency**

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Daniel S. Little, Executive Director

VIA EMAIL and U.S. MAIL

February 24, 2010

RPP 010019

Muhaned Aljabiry, PE
Attention: Jody Tian, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

**Subject: Administrative Modification Amendment #18 to 2008 Federal Transportation
Improvement Program (FTIP)**

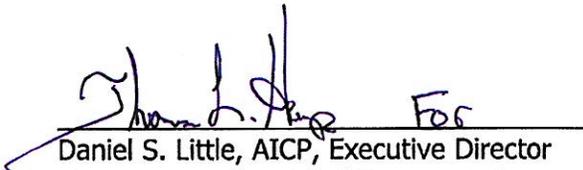
Dear Muhaned:

This letter is to notify you that administrative modification amendment #18 to Shasta County's 2008 FTIP, with current CTIPS projects versions, was electronically transmitted to Jody Tian today.

The administrative modification adjusts the Local Safety Project Grouped Project (211-0000-0067) to match the request for authorization. The HSIP programming for this project was increased to \$660,000 from \$627,000. The local match was increased to \$73,000 from \$57,000. The Caltrans portion of this project was increased to \$733,000 from \$513,000; the fund source was changed to SHOPP from HSIP. Lastly, the fiscal year of programming was moved to 09/10 from 08/09 for all funds.

If you have any questions, please contact Thomas Hays, Senior Planner, at 530-225-5112.

Sincerely,



Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/jac

Attachments

Email Only: Wade Hobbs, Federal Highway Administration
Ted Matley, Federal Transit Administration
Jeff Kiser, City of Anderson

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Lump Sum: Local Safety Projects ((Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: HES-LUMP		
CTIPS ID: 211-0000-0067			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DANIEL LITTLE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-6819	Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
10	Active	02/24/2010	THAYS	Amendment - Cost/Scope/Sch. Change	18	17,464			
9	Official	02/23/2010	THAYS	Amendment - Cost/Scope/Sch. Change	17	17,195			
8	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	16,198			
7	Official	12/09/2008	THAYS	Amendment - Cost/Scope/Sch. Change	1	16,198			
6	Official	06/24/2008	THAYS	Adoption - Carry Over		15,275			
5	Official	08/14/2007	THAYS	Amendment - Cost/Scope/Sch. Change	6	7,677			
4	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	7,504			
3	Official	02/22/2007	THAYS	Amendment - Cost/Scope/Sch. Change	2	3,996			
2	Official	10/24/2006	DLITTLE	Amendment - Cost/Scope/Sch. Change	1	4,428			

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local HES -										
• Fund Source 1 of 12	PE									
• Fund Type: STP Safety Local: Safe Routes to School (SR2S)	RW									
	CON	1,758								1,758
• Funding Agency: Various Agencies	TOTAL	1,758								1,758
• Local Funds -										
• Fund Source 2 of 12	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	670	500	982	500	500				3,152
• Funding Agency: Various Agencies	TOTAL	670	500	982	500	500				3,152
• Local TEA -										
• Fund Source 3 of 12	PE									
• Fund Type: STP Enhancement - Local TEA	RW									
	CON	175								175
• Funding Agency: Various Agencies	TOTAL	175								175
• Local Funds -										
• Fund Source 4 of 12	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	230	100	100						430
• Funding Agency: Various Agencies	TOTAL	230	100	100						430
• Local HES -										
• Fund Source 5 of 12	PE									
• Fund Type: STP Safety Local: Safe Routes to School (SR2S)	RW									
	CON	1,093								1,093
• Funding Agency: Various Agencies	TOTAL	1,093								1,093
• Other Fed -										
• Fund Source 6 of 12	PE									
• Fund Type: High Risk Rural Road (HRRR) Program	RW									
	CON	900	900	2,583						4,383
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	900	900	2,583						4,383
• Other Fed -										
• Fund Source 7 of 12	PE									
• Fund Type: Highway Safety Improvement Program	RW									
	CON	513		660						1,173
• Funding Agency: Anderson, City of	TOTAL	513		660						1,173
• SHOPP - Emergency Response -										
• Fund Source 8 of 12	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	570		733						1,303
• Funding Agency: Caltrans	TOTAL	570		733						1,303
• Other Fed -										
• Fund Source 9 of 12	PE									
• Fund Type: Safe Routes to School (SRTS) Program	RW									
	CON	695	773							1,468
• Funding Agency: Various Agencies	TOTAL	695	773							1,468

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Lump Sum: Local Safety Projects ((Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: HES-LUMP		
CTIPS ID: 211-0000-0067			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DANIEL LITTLE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-6819	Non capacity widening or bridge reconstruction.

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -										
• Fund Source 10 of 12	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Redding, City of	CON			1,606						1,606
	TOTAL			1,606						1,606
• Other Fed -										
• Fund Source 11 of 12	PE									
• Fund Type: Safe Routs to School (SRTS) Program	RW									
• Funding Agency: Redding, City of	CON				623					623
	TOTAL				623					623
• Other Fed -										
• Fund Source 12 of 12	PE									
• Fund Type: Safe Routs to School (SRTS) Program	RW									
• Funding Agency: Shasta County RTPA	CON		300							300
	TOTAL		300							300
Project Total										
	PE									
	RW									
	CON	6,604	2,573	6,664	1,123	500				17,464
	TOTAL	6,604	2,573	6,664	1,123	500				17,464

Comments:

***** Version 10 - 02/24/2010 *****
 AmendMod #18 increases cost of HSIP project in Anderson at SR 273 and Alexander, changes Caltrans fund source from HSIP to SHOPP, and moves project to 09/10 per D2 request via E mail on 2/02/2010. Approval made by Randy Ronning

***** Version 9 - 02/02/2010 *****
 Add City of Redding HSIP project in FY 9/10 for \$996,300 total,\$698,670 of HSIP per 1/29/2010 letter from O Cervantes, amend 17

***** Version 8 - 04/21/2009 *****
 Advance Funding to 08/09 for SRTS Non Infrastructure Project, RFA submitted 04/09

***** Version 7 - 11/04/2008 *****
 Add Federal SRTS Funds Cycle 2 per Abhijit E mail dtd 10/17/08. Increase SRTS by \$623K at Mistletoe 10/11 and \$300K FT STRT Coord various jurisdictions

***** Version 6 - 05/06/2008 *****
 Add HSIP and HRRR funds per Abhibit E mail 5/13/08, and 6/24/08. Carryover SRTS SLC-Montana Ave of \$773K

Note: RTP ID = 5-43, Anderson & County

***** Version 5 - 08/13/2007 *****
 Increase SRTS from prior version of \$599K and \$696K to \$695 and \$773K administratively, prior funding amounts understated, new amounts tie to 6/21/07 E mail from Muhamed Aljabiri

***** Version 4 - 08/18/2007 *****
 Increase with HRRRP funds of 1M (w/match) in 06/07 and safe route to school funding of \$1,468K in 07/08 for Anderson and Shasta Lake and \$1,140K of HSIP for Anderson signal at Alexanders and SR 273

***** Version 3 - 02/08/2007 *****
 Administratively Amended, SR2S funding of 432K was removed from 07/08, funding was approved in 05/06 SR2S list

***** Version 2 - 10/16/2006 *****
 Increase Funding level for Shasta Lake HES project at Ore to Wash Streets to 742,000 for 06/07 per and move 351,000 from prior to 06/07Abhibit E mails of 9/5/2006 and 10/24/06

***** Version 1 - 08/10/2006 *****
 Funding levels per DL

GROUPED SAFETY PROJECTS (\$1000's)		2008 FTIP					4 year
Lump Sum backup - 2008/9 Shasta County FTIP		FY 08-09	FY 09-10	FY 10-11	FY 11-12	Beyond	Total
PROJECT							
LUMP SUM HES							
1	Shasta Dam Blvd. (2 components)						
	PE						
	ROW						
	Con						
	Total						\$ -
2	Bear Mountain Road Curve Realignment						
	PE						
	ROW						
	Con						
	Total						\$ -
3	SR 273 and Bruce Street - Traffic Light and Turn Lane						
	PE						
	ROW						
	Con						
	Total						\$ -
4	Whitmore Road - High Risk Rural Road - shoulders and alignment						
	PE						
	ROW						
	Con	\$ 900					
	Total	\$ 900					\$ 900
5	SRTS - Anderson - Bruce/Emily/ Plnon						
	PE						
	ROW						
	Con						
	Total						\$ -
6	SRTS - Shasta Lake - Montana Ave						
	PE						
	ROW						
	Con	\$ 773					
	Total	\$ 773					\$ 773
7	Highway Safety Improvement - Anderson - Signals at SR 273 and Alexander						
	PE						
	ROW						
	Con	\$ 627	\$ 660				
	Total		\$ 660	\$ -	\$ -	\$ -	\$ 660
8	SHOPP - Caltrans - Signals at SR 273 and Alexander						
	PE						
	ROW						
	Con	\$ 543	\$ 733				
	Total		\$ 733	\$ -	\$ -	\$ -	\$ 733
9	Highway Safety Improvement - Redding - Widen Pavement and Shoulders - Buenaventura Ave from RR						
	PE						
	ROW						
	Con		\$ 709				
	Total	\$ -	\$ 709	\$ -	\$ -	\$ -	\$ 709
10	High Risk Rural Road - Shasta County Projects - Widen Shoulders - Hawthorne Ave (\$990K); Olinda Road (\$1.1M); Union School Road (\$880K)						
	PE						
	ROW						
	Con		\$ 2,583				
	Total	\$ -	\$ 2,583	\$ -	\$ -	\$ -	\$ 2,583
11	Shasta Dam Blvd. (RIP) - In HES LUMP						
	PE						
	ROW						
	Con						
	Total	\$ -					\$ -
12	SRTS - Redding - Mistteto and FT County Coordinator - AMENDMENT # 7						
	PE						
	ROW						
	Con	\$ 300	\$ 300	\$ 623			
	Total	\$ 300	\$ -	\$ 623	\$ -	\$ -	\$ 923
13	Highway Safety Improvement - Redding - Install O/H Flashing Signal, Improve approach - Old Oregon Trail and Oasis Amend 17 approved by RTPA 2/23/09						
	PE						
	ROW						
	Con		\$ 897				
	Total	\$ -	\$ 897	\$ -	\$ -	\$ -	\$ 897
13	Misc Local Match Funds related to above projects						
	PE						
	ROW						
	Con	\$ 600	\$ 1,082	\$ 500	\$ 500		\$ 2,682
	Total	\$ 600	\$ 1,082	\$ 500	\$ 500		\$ 2,682
TOTAL HES LUMP SUM		\$ 2,573	\$ 6,664	\$ 1,123	\$ 500	\$ -	\$ 9,963

AMENDMENT NO. 1 to COOPERATIVE AGREEMENT 02-0103

THIS AMENDMENT NO. 1, (AMENDMENT) entered into and effective on January 7, 2010, is between the State of California, acting through its Department of Transportation, referred to as CALTRANS, and

CITY OF ANDERSON, a body politic and a municipal corporation of the State of California, referred to herein as "CITY".

RECITALS

1. CALTRANS and CITY, collectively referred to as PARTNERS, entered into a Cooperative Agreement 02-0103 (AGREEMENT) executed on January 31, 2008. AGREEMENT defined the terms and conditions under which PARTNERS were to contribute funds towards the signalization of the intersection of Alexander Street, Third Street, and State Route 273 in the City of Anderson, referred to herein as PROJECT.
2. Since execution of AGREEMENT, the total estimated cost of PROJECT increased from \$1,140,000 to \$1,466,000.
3. PARTNERS have agreed to enter into Amendment No. 1 to AGREEMENT in order to increase PROJECT funding by the total amount of \$326,000, split equally by CALTRANS and CITY, as shown on Funding Summary A-1, attached to and made part of this AMENDMENT.
4. PARTNERS intend to define herein the terms and conditions of PROJECT funding changes.

IT IS THEREFORE MUTUALLY AGREED:

That AGREEMENT will be changed as follows:

1. Article 9 is replaced in its entirety to read as follows:

CALTRANS is the SPONSOR for 50% of all support costs and 50% of Right of Way and Construction capital costs.

2. Article 10 is replaced in its entirety to read as follows:

CITY is the SPONSOR for 50% of all support costs and 50% of Right of Way and Construction capital costs.

3. Article 107A is added to read as follows:

CITY will invoice CALTRANS for \$163,000 upon execution of this AMENDMENT.

4. Funding Summary is replaced in its entirety with Funding Summary A-1 attached to and made a part of this AMENDMENT. Any reference to Funding Summary in the AGREEMENT is deemed to refer to Funding Summary A-1.
5. All other terms and conditions of AGREEMENT shall remain in full force and effect.
6. This AMENDMENT is deemed to be included and made part of the AGREEMENT.

SIGNATURES

PARTNERS declare that:

1. Each partner is an authorized legal entity under California state law.
2. Each partner has the authority to enter into this agreement.
3. The people signing this agreement have the authority to do so on behalf of their public agencies.

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION

CITY OF ANDERSON

By: 
JOHN BULINSKI
District Director

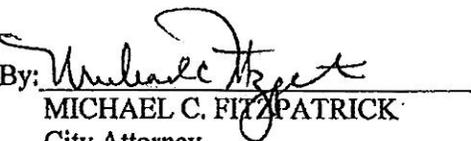
By: 
DANA SHIGLEY
City Manager

CERTIFIED AS TO FUNDS:

Attest: 
JUANITA BARNETT
City Clerk

By: 
REBECCA ALEXANDER
District Budget Representative

APPROVED AS TO FORM AND
PROCEDURE

By: 
MICHAEL C. FITZPATRICK
City Attorney

FUNDING SUMMARY A-1

Funding Source	Funding Partner	Funding Type	PA&ED	Design	R/W Capital	R/W Support	CON Capital	CON Support
STATE	STATE	SHOPP	\$49,500.00	\$36,000.00	\$207,436.50	\$9,500.00	\$378,063.50	\$52,500.00
FEDERAL	CITY	HSIP	\$24,550.00	\$32,400.00	\$786,692.85	\$8,550.00	\$340,257.15	\$47,250.00
LOCAL	CITY	CITY	\$4,950.00	\$3,600.00	\$20,743.65	\$950.00	\$37,806.35	\$5,250.00
		Subtotals by Component	\$99,000.00	\$72,000.00	\$414,873.00	\$19,000.00	\$756,127.00	\$105,000.00

Funding Source	Funding Partner	Funding Type	Subtotal Support	Subtotal Capital	Subtotal Funds Type	Subtotal Funding Source
STATE	STATE	SHOPP	\$147,500.00	\$585,500.00	\$733,000.00	\$733,000.00
FEDERAL	CITY	HSIP	\$132,750.00	\$526,950.00	\$659,700.00	\$659,700.00
LOCAL	CITY	Local	\$14,750.00	\$68,550.00	\$73,300.00	\$73,300.00
		Subtotals by Component	\$295,000.00	\$1,171,000.00	Total Cost	\$1,466,000.00

NOTE: Work already completed by CALTRANS includes topographic surveys (\$15,000). State Furnished Materials are \$12,000. Project Development charges are \$12,000. These amounts are to be credited to CALTRANS' share.

RESOLUTION NO. 03- 38

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANDERSON,
APPROVING AN AGREEMENT BETWEEN THE CITY OF ANDERSON
(ADMINISTERING AGENCY)
AND THE DEPARTMENT OF TRANSPORTATION

WHEREAS, the City of Anderson is eligible to receive Federal and/or State funding for certain Transportation Projects, through the California Department of Transportation; and

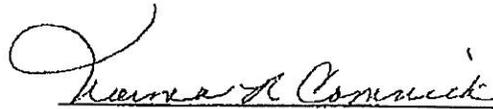
WHEREAS, Master Agreements, Program Supplemental Agreements, Fund Exchange Agreements and/or Fund Transfer Agreements need to be executed with the California Department of Transportation before such funds could be claimed; and

WHEREAS, the City wishes to delegate authorization to execute these agreements and any amendments thereto to the City Manager; and

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Anderson hereby authorizes the City Manager to execute all Master Agreements, Program Supplemental Agreements, Fund Exchange Agreements, Fund Transfer agreements and any amendments thereto with the California Department of Transportation.

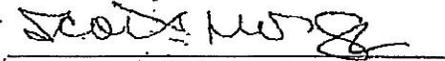
PASSED AND ADOPTED by the City Council of the City of Anderson this 6th day of May 2003 by the following vote:

AYES: Councilmembers Webster, Baugh, Burnett, Schaefer, and Mayor Cornick
NOES: None
ABSTAIN: None
ABSENT: None



Norma Cornick, Mayor

ATTEST:



Scott Morgan, City Clerk

This instrument is a true copy
of the original on file in this office

ATTEST DEC 10 2009

CITY CLERK - CITY OF ANDERSON
BY 
DEPUTY

RESOLUTION NO. 03-38

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANDERSON,
APPROVING AN AGREEMENT BETWEEN THE CITY OF ANDERSON
(ADMINISTERING AGENCY)
AND THE DEPARTMENT OF TRANSPORTATION

WHEREAS, the City of Anderson is eligible to receive Federal and/or State funding for certain Transportation Projects, through the California Department of Transportation; and

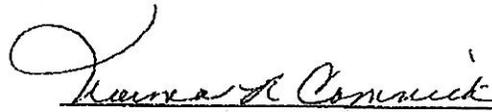
WHEREAS, Master Agreements, Program Supplemental Agreements, Fund Exchange Agreements and/or Fund Transfer Agreements need to be executed with the California Department of Transportation before such funds could be claimed; and

WHEREAS, the City wishes to delegate authorization to execute these agreements and any amendments thereto to the City Manager; and

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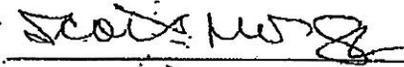
PASSED AND ADOPTED by the City Council of the City of Anderson this 6th day of May 2003 by the following vote:

AYES: Councilmembers Webster, Baugh, Burnett, Schaefer, and Mayor Connick
NOES: None
ABSTAIN: None
ABSENT: None



Norma Connick, Mayor

ATTEST:



Scott Morgan, City Clerk

This instrument is a true copy
of the original on file in this office

ATTEST: DEC 1-0 2009

CITY CLERK - CITY OF ANDERSON

BY: 
-DEPUTY-