SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

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March 10, 2009

Amendment #08-08
Economic Recovery

Ms. Rachel Falsetti
Chief,
Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #08-08 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. ~~Falsetti~~: Rachel

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #08-08 for Imperial, Los Angeles, Orange, San Bernardino and Ventura Counties. This amendment is adding American Recovery and Reinvestment Act of 2009 funds (ARRA).

This amendment:

- Is consistent with the amended 2008 Regional Transportation Plan (RTP);
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan. The update of these projects does not impact the conformity analysis of the FY 2008 RTIP.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on March 9, 2009.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Executive Director

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Ms. Michelle Noch, FHWA
Ms. K. Sue Kiser, FHWA
Mr. Ray Tellis, FTA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7,8,11,12
County Commissions

# IMPERIAL COUNTY

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**IMPERIAL VALLEY ASSOCIATION OF GOVERNMENTS (IVAG)**
**Amendment #08-8 Economic Stimulus**
**March 2009**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Brawley | IMP090101 | Asphalt Rehabilitation and Reconstruction of Western Ave/Hovley Road from State Highway 86 to North of Park View Drvie | -Add new project for Economic Stimulus<br>-Add ECREC funds in CON in FY2008/09 of $346<br>-Add AGENCY funds in CON in FY2008/09 of $654<br>-Total Project Cost is $1,000 | NEW PROJECT |
| Calexico | IMP090102 | Street Rehabilitation and Reconstruction of Harold Avenue from Higway 98 to Seventh Street | -Add new project for Economic Stimulus<br>-Add ECREC funds in CON in FY2008/09 of $346<br>- Add LOCAL TRANS funds in CON in FY2008/09 of $247<br>-Total Project Cost is $593 | NEW PROJECT |
| Calipatria | IMP090103 | Street Improvements of Rehabilitation and Reconstruction of North Portion of Main Street between Highway 111/115 and International Avenue | -Add new project for Economic Stimulus<br>-Add ECREC funds in CON in FY2008/09 of $346<br>- Add LOCAL funds in CON in FY2008/09 of $158<br>-Total Project Cost is $506 | NEW PROJECT |
| El Centro | IMP050502 | Removal and Reconstruction of existing 2 lane Dogwood Rd (1.2 miles) from I-8 Bridge to State Street St - Phase I | -Add new project for Economic Stimulus<br>- Add ECREC Funds to CON in FY2008/09 of $800<br>- Add CITY FUNDS in CON of $91 in FY2008/09. Funds in Prior Year remain at $109. Total in CITY FUNDS in CON equal $200<br>- Add Local Street and Roads, Congestions - Prop1B funds in CON in FY 2008/09 of $625<br>-STP LOCAL funds remain in Prior Years in CON of $847<br>- Total Project Cost increases to $2,472 | NEW PROJECT |
| Holtville | IMP090104 | Street Improvements of Rehabilitation and Reconstruction along West side of Holt Avenue between Ninth and Tenth Streets | -Add new project for Economic Stimulus<br>-Add ECREC funds in CON in FY2008/09 of $346<br>- Add LOCAL funds in CON in FY2008/09 of $1<br>-Total Project Cost is $347 | NEW PROJECT |
| Imperial | IMP090105 | Rehabilitation and Reconstruction of existing pavement on Barioni Road from B Street to Highway 86 | -Add new project for Economic Stimulus<br>-Add ECREC funds in CON in FY2008/09 of $346<br>Add LOCAL funds in ENG if FY2008/09 of $10<br>-Total Project Cost is $356 | NEW PROJECT |
| County of Imperial | IMP020801 | Baughman Road Reconstruction of 0.3 mile of County Road | -Add new project for Economic Stimulus<br>- Add ECREC funds in CON in FY2008/09 of $552<br>-Change Completion Date to 09/30/2009<br>- Total Project Cost increases to $1,503 | NEW PROJECT |
| County of Imperial | IMP070602 | Near Imperial - Worthington Road Intersection at McConnell Road; new left turn lane at nonsignalized intersection | -Add new project for Economic Stimulus<br>-Change in Project Phase to PS&E<br>- Change Completion Date to 09/30/2009<br>-Add ECREC funds in CON in FY2008/09 of $157<br>-Total Project Cost increases to $732 | NEW PROJECT |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**IMPERIAL VALLEY ASSOCIATION OF GOVERNMENTS (IVAG)**
**Amendment #08-08 Economic Stimulus**
**March 2009**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| Brawley | IMP090106 | Transit Transfer Terminal | -Add New Project<br>- Add ECREC-TRANSIT funds to ENG in FY2008/09 of $150<br>-Add ECREC-TRANSIT funds in ROW in FY2008/09 of $453<br><br>-Total Project Cost is $603 | NEW PROJECT |
| | | | | |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-08
Imperial County
(in $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP090101 | Imperial | SSAB | | 6OM0701 | NCR31 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 1,000 | Agency | BRAWLEY | | |

Asphalt Rehabilitation and Reconstruction of Western Avenue from State Highway 86 to North of Park View Drive

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 346 | 346 | | 346 | | | | | | 346 |
| AGENCY | | | 654 | 654 | | 654 | | | | | | 654 |
| **IMP090101 Total** | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP090102 | Imperial | SSAB | | 6OM0701 | NCR31 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 593 | Agency | CALEXICO | | |

Street Rehabilitation and Reconstruction of Harold Avenue from Highway 98 to Seventh Street.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 346 | 346 | | 346 | | | | | | 346 |
| LOCAL TRANS FUNDS | | | 247 | 247 | | 247 | | | | | | 247 |
| **IMP090102 Total** | | | 593 | 593 | | 593 | | | | | | 593 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP090103 | Imperial | SSAB | | 6OM0701 | NCR31 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 504 | Agency | CALIPATRIA | | |

Street Improvements of Rehabilitation and Reconstruction of North Portion of Main Street between Highway 111/115 and International Avenue

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 346 | 346 | | 346 | | | | | | 346 |
| AGENCY | | | 158 | 158 | | 158 | | | | | | 158 |
| **IMP090103 Total** | | | 504 | 504 | | 504 | | | | | | 504 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP050502 | Imperial | SSAB | | IMP050502 | NCR31 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 2,472 | Agency | EL CENTRO | | |

Removal and Reconstruction of existing 2 lane Dogwood Rd (1.2 miles) from I-8 Bridge to State Street St - Phase I

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 800 | 800 | | 800 | | | | | | 800 |
| STP LOCAL | | | 847 | 847 | 847 | | | | | | | 847 |
| CITY FUNDS | | | 200 | 200 | 109 | 91 | | | | | | 200 |
| LOCAL STREET AND ROAD, CONGESTION | | | 625 | 625 | | 625 | | | | | | 625 |
| **IMP050502 Total** | | | 2,472 | 2,472 | 956 | 1,516 | | | | | | 2,472 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP090104 | Imperial | SSAB | | 6OM0701 | NCR31 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 347 | Agency | HOLTVILLE | | |

Street Improvements of Rehabilitation and Reconstruction along West side of Holt Avenue between Ninth and Tenth Streets

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 346 | 346 | | 346 | | | | | | 346 |
| AGENCY | | | 1 | 1 | | 1 | | | | | | 1 |
| **IMP090104 Total** | | | 347 | 347 | | 347 | | | | | | 347 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP090105 | Imperial | SSAB | | 6OM0701 | NCR31 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 356 | Agency | IMPERIAL CITY | | |

Rehabilitation and Reconstruction of existing pavement on Barioni Road from B Street to Highway 86

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 346 | 346 | | 346 | | | | | | 346 |
| AGENCY | 10 | | | 10 | | 10 | | | | | | 10 |
| **IMP090105 Total** | 10 | | 346 | 356 | | 356 | | | | | | 356 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP020801 | Imperial | SSAB | | IMP020801 | NCR31 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 1,503 | Agency | IMPERIAL COUNTY | | |

BAUGHMAN ROAD RECONSTRUCTION 0.3 mile of County Rd.
funds transferred from 11-imp990308

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 440 | 440 | 440 | | | | | | | 440 |
| ECONOMIC RECOVERY | | | 552 | 552 | | 552 | | | | | | 552 |
| STP LOCAL | 88 | | 266 | 354 | 354 | | | | | | | 354 |
| COUNTY | 12 | | 145 | 157 | 157 | | | | | | | 157 |
| **IMP020801 Total** | 100 | | 1,403 | 1,503 | 951 | 552 | | | | | | 1,503 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP070602 | Imperial | SSAB | | 6OM0701 | LUM02 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 732 | Agency | IMPERIAL COUNTY | | |

Near Imperial - Worthington Rd. Intersection at McConnel Rd; new left turn lane at nonsignalized intersection

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 157 | 157 | | 157 | | | | | | 157 |
| AGENCY | 67 | | 450 | 517 | 517 | | | | | | | 517 |
| COUNTY | 8 | | 50 | 58 | 58 | | | | | | | 58 |
| **IMP070602 Total** | 75 | | 657 | 732 | 575 | 157 | | | | | | 732 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP090106 | Imperial | SSAB | | 6TDL04 | TRNH6 | | | | T | NON-EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 603 | Agency | BRAWLEY | | |

Transit Transfer Terminal in the City of Brawley

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5311 | 150 | 453 | | 603 | | 603 | | | | | | 603 |
| **IMP090106 Total** | 150 | 453 | | 603 | | 603 | | | | | | 603 |
| Grand Total | 335 | 453 | 7,322 | 8,110 | 2,482 | 5,628 | | | | | | 8,110 |

# LOS ANGELES COUNTY

| 2008 Regional Transportation Improvement Program | | | | |
|---|---|---|---|---|
| Los Angeles County | | | | |
| Amendment #08-08 | | | | |
| March 2009 | | | | |
| (in $000's) | | | | |
| **LOCAL HIGHWAYS** | | | | |
| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | AUTOMATED NARRATIVE | CHANGE REASON |
| Burbank, City of | LAES232 | Modernize four traffic signals on Buena Vista Street annd on Hollywood Way and install fiber optic communications on Magnolia Boulevard | New Project<br>ECREC:<br>► Add funds in 08/09 in CON for $42<br>Agency:<br>►Add funds in 08/09 in CON for $542<br><br>Total project cost $618 | New project |
| Downey, City of | LAE2293 | PARAMOUNT BLVD FROM GARDENDALE ST AND TELEGRAP RD -- ITS IMPROVEMENTS AS WELL AS MINOR WIDENING AT CRITICAL INTERSECTIONS TO ALLOW FOR SAID IMPROVEMENTS (NON-CAPACITY). | Increase Funding<br>CITY:<br>— Delete funds in 07/08 in CON for $160<br>+ Increase funds in 08/09 in CON from $40 to $200<br>AGENCY:<br>+ Add funds in 08/09 in CON for $423<br>ECREC:<br>► Add funds in 08/09 in CON for $1,517<br><br>Total project cost increased from $1,000 to $2,517 | Cost Increase<br>Project cost increase due to cost overuns. |
| Los Angeles A, City of | LA0C8031 | TAMPA AVE BRDGE WIDENING. WIDEN RIVER CROSSING FROM 4 LNS TO 6 LNS ON TAMPA AVE BRDGE, CONSTRUCT BIKE UNDERPASS PPNO 3090 3376 REP (BRIDGE # 53C1335) | ECREC:<br>► Add funds in 08/09 in CON for $2,000<br><br>Total project cost increased from $7,237 to $10,745 | New Project -- previously 100% prior years Cost Increase due due to material and labor costs. |
| Los Angeles A, City of | LA0C8057 | REHAB. FIRST ST BRIDGE TO MAINTAIN 4 TRAFFIC LANES AND STRENGTHEN EXISTING GIRDERS (UNDER A SEPARATE CONSTR PHASE) TO ACCOMODATE THE LIGHT RAIL.PPNO 3104 (53C1166) | Increase Funding<br>Updated prior year funding<br><br>ECREC:<br>► Add funds in 08/09 in CON for $5,000<br><br>Total project cost increased from $66,455 to $74,993 | Cost increase due to cost overuns on materials and labor. |
| Los Angeles A, City of | LA0C8084 | WINNETKA AVE BRDGE WIDEN & REHAB. - WIDEN THE RIVER CROSSING FROM 4 TO 6 LANES, CONSTRUCT BIKE UNDERPASS. PPNO 3108 3377 AB 3090 REP (53C1388) | Increase Funding<br>PC25:<br>► Add funds in 08/09 in CON for $2,502<br>ECREC:<br>► Add funds in 08/09 in CON for $2,000<br><br>Total project cost increased from $6,017 to $10,519 | New Project -- previously 100% prior years Cost Increase due due to material and labor costs. |
| Los Angeles A, City of | LAES085 | LAX Hospitality Zone Street and Sidewalk Rehabilitation - Phase 1: This project will resurface streets and construct sidewalk improvements in the vicinity of the LAX International Airport. Project limits will be within the newly created Airport Hospitality Zone. | New Project<br>AGENCY:<br>► Add funds in 08/09 in CON for $30<br>ECREC:<br>► Add funds in 08/09 in CON for $3,470<br><br>Total project cost $3,500 | New project |
| Los Angeles A, City of | LAES413 | N. MAIN ST. BRIDGE SEISMIC RETROFIT O. LA RIVER - RETROFIT BRIDGE TO REMOVE ITS CATEGORY 1 SEISMIC DEFICIENCIES. (BRIDGE #53C-1010) | New Project<br>ECREC:<br>► Add funds in 08/09 in CON for $2,000<br><br>Total project cost $2,000 | New project<br>Note: The HBRR-L: in 08/09 in CON for $5,585 funds are programmed in the HBP lump sum. |
| Los Angeles A, City of | LAES429 | FLETCHER DR. BRIDGE SEISMIC RETROFIT O. LA RIVER - RETROFIT BRIDGE TO REMOVE ALL CATEGORY 1 SEISMIC DEFICIENCIES. (BRIDGE #53C-0096) | New Project<br>ECREC:<br>► Add funds in 08/09 in CON for $2,000<br><br>Total project cost $2,000 | New project<br>Note: There are HBRR-L funds programed in 11/12 in the HBP lump sum. |
| Los Angeles A, City of | LAES433 | COLFAX AVE. BRIDGE REPLACEMENT O. LA RIVER - WIDEN AND REPLACE EXISTING BRIDGE TO REMOVAL ALL FUNCTIONAL OBSOLESCES AND IMPLEMENT INTERSECTION IMPROVEMENTS. (BRIDGE# 53C-1141) | New Project<br>ECREC:<br>► Add funds in 08/09 in CON for $3,000<br><br>Total project cost $3,000 | New project<br>Note: There are HBRR-L funds programed in prior years 07/08 |
| Los Angeles A, City of | LAF1338 | Highway-Rail Grade Crossing Improvement System. Provide upgrades to traffic signal equipment at Highway-Rail Grade Crossings in LA to improve safety, mobility, and enhance the operations of the traffic signals through ATSAC . | Change Fund Source<br>CITY:<br>— Delete funds<br>ECREC:<br>► Add funds in 08/09 in CON for $2,368<br><br>Total project cost remains the same at $8,706 | Fund Source Shift from City to ECREC |

| 2008 Regional Transportation Improvement Program | | | | |
|---|---|---|---|---|
| Los Angeles County | | | | |
| Amendment #08-08 | | | | |
| March 2009 | | | | |
| (in $000's) | | | | |
| **LOCAL HIGHWAYS** | | | | |
| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | AUTOMATED NARRATIVE | CHANGE REASON |
| Maywood, City of | LA0G205 | Slauson Avenue Corridor Improvement Project street & median improvements. ARHM overlay and reconstruction, installation of raised landscaped medians, striping. | Change Fund Source<br>CITY:<br>- Decrease funds in 08/09 in CON from $500 to $160<br>AGENCY<br>+ Add funds in 08/09 in CON for $614<br>ECREC:<br>► Add funds in 08/09 in CON for $226<br><br>Total project cost remains the same at $1,800 | Fund Source Shift from City to ECREC |
| South Gate, City of | LAE3239 | RECONSTRUCT ATLANTIC AVE AND IMPROVE DRAINAGE FROM FIRESTONE BLVD TO ABBOTT RD PAVEMENT REHABILITATION, RAISED MEDIANS, DRAINAGE, SIGNAL, PARKWAY, AND MISC. IMPROVEMENTS. | Change Project Limits:<br>►from " FROM ARDMORE ST TO IMPERIAL HWY"<br>►to "FROM FIRESTONE BLVD TO ABBOTT RD"<br><br>Increase Funding<br>AGENCY:<br>► Add funds in 08/09 in CON for $1,488<br>PC20:<br>+ Increase funds in 08/09 in CON from $490 to $520<br>— Delete funds in 09/10 in CON for $30<br>ECREC:<br>► Add funds in 08/09 in CON for $992<br><br>Total project cost increased from $3,120 to $5,600 | Change project description, Revise Funding - Add New Funding Source |
| South Pasadena, City of | LA0B702 | FAIR OAKS AV CORRIDOR & COLUMBIA ST STREET IMPROVEMENTS -- MEDIAN, CURB BULBOUTS, PAVEMENT REHAB, AND LANDSCAPING PROJECT (ROGAN FUNDS; HR5394) | Change Project Description:<br>- from "FAIR OAKS AV CORRIDOR & COLUMBIA ST INTERSECTION IMPROVEMENTS -- MEDIAN AND TRAFFIC SIGNAL IMPROVEMENTS PROJECT (ROGAN FUNDS; HR5394)"<br>to "FAIR OAKS AV CORRIDOR & COLUMBIA ST STREET IMPROVEMENTS -- MEDIAN, CURB BULBOUTS, PAVEMENT REHAB, AND LANDSCAPING PROJECT (ROGAN FUNDS; HR5394)"<br><br>Increase Funding<br>AGENCY:<br>► Add funds in 08/09 in CON for $481<br>ECREC:<br>► Add funds in 08/09 in CON for $500<br><br>Total project cost increased from $1,725 to $2,706 | Cost Increase ;<br>Minor change to project description<br>Cost increase due to cost overuns from material and labor. |
| Various Agencies | LAES1 | Economic Stimulus Lump Sum - PROJECT FOR HIGHWAY SAFETY, REHABILITATION & RECONSTRUCTION, OPERATION, AND SYSTEM BETTERMENTS ACTIVITIES. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 | Add new project<br>Total project cost $1,448,208. | New project |
| West Covina, City of | LAE0884 | IMPROVEMENTS TO THE SOUTH AZUSA AVE./AMAR RD. INTERSECTION (500 FEET IN ALL DIRECTIONS FROM INTERSECTION) IMPROVEMENTS INCLUDE WIDENING, ADDING LEFT LANE, TRAFFIC SIGNAL MODIFICATI | Increase Funding<br>ECREC:<br>► Add funds in 08/09 in CON for $767<br>AGENCY:<br>►Add funds in 08/09 in CON for $1,033<br><br>Total project cost increased from $1,200 to $3,000 | Increased Cost<br>Increase due to revised design and construction costs. |

2008 Regional Transportation Improvement Program
Los Angeles County
Amendment #08-08
March 2009
(in $000's)

**STATE HIGHWAY**

| LEAD AGENCY | PROJECT ID | RTE | POST MILES | PROJECT DESCRIPTION | AUTOMATED NARRATIVE | CHANGE REASON |
|---|---|---|---|---|---|---|
| Manhattan Beach, City of | LA0C8080 | 1 | 23.6/ 23.9 | Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947 | Change Fund Source<br>DEMOSTL:<br>— Delete funds in 07/08 in ENG for $500<br>► Add funds in 08/09 in ENG for $500<br>AGENCY:<br>— Delete funds in 07/08 in ENG for $425<br>► Add funds in 08/09 in ENG for $425 and $11,506 for CON<br>— Decrease funds in 09/10 in CON from $12,006<br>ECREC:<br>► Add funds in 09/10 in CON for $12,006<br><br>Total project cost remains the same at $13,464 | Change Fund Source |
| Agoura Hills, City of | LA0D344 | 101 | 36.1/ 36.3 | WIDENING OF THE REYES ADOBE ROAD OVERCROSSING OF THE 101 FREEWAY FROM 3 LANES TO 6 LANES, ALONG WITH BIKE LANES AND SIDEWALKS | Change Fund Source<br>AGENCY:<br>►Add funds in 08/09 in CON for $1,000<br>CITY:<br>- Decrease funds in 08/09 in CON from $5,758 to $4,258<br>ECREC:<br>► Add funds in 08/09 in CON for $1,500<br><br>Total project cost remains the same at $11,072 | Fund Source Change |
| Westlake Village, City of | LA960142 | 101 | 37.54/ 38.03 | Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd between Via Colinas and Agoura Rd will be widened from 2 to 3 lanes in each direction. Ramp G-6 will be widened to 2 lanes and will provide for 2 free right turn lanes for eastbound Via Colinas traffic at Lindero Cyn Rd. The existing northbound auxiliary lane will be extended southerly from its terminus at Ramp G-6 to Ramp G-3. Also includes bike path construction. | Minor Change to Description:<br>►**FROM** -- "Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd between Via Colinas and Agoura Rd will be widened from 2 lanes to 3 lanes in each direction. Ramp G-6 will be widened to 2 lanes and will provide for 2 free right turn lanes for eastbound Via Colinas traffic at Lindero Cyn Rd.The existing northbound auxiliary lane will be extended southerly from its terminus at Ramp G-6 to Ramp G-3.Interchange improvements including widening ramps, aux lane extension, median reconstruction, bike path construction."<br>► TO -- "Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd between Via Colinas and Agoura Rd will be widened from 2 to 3 lanes in each direction. Ramp G-6 will be widened to 2 lanes and will provide for 2 free right turn lanes for eastbound Via Colinas traffic at Lindero Cyn Rd. The existing northbound auxiliary lane will be extended southerly from its terminus at Ramp G-6 to Ramp G-3. Also includes bike path construction."<br><br>Changed System:<br>- from "Local Hwy" to "State Hwy" | System Type Change and Add New Funding Source<br>Change type from local to state as requested by CALTRANS as project is part of a larger state hwy project. |

2008 Regional Transportation Improvement Program
Los Angeles County
Amendment #08-08
March 2009
( in $000's)

TRANSIT

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE DESCRIPTION | AUTOMATED NARRATIVE | CHANGE REASON |
|---|---|---|---|---|---|
| Antelope Valley Transit Authority | LAES604 | Complete Phase II Admin and Maintenance Facility Construction (LA2) | | New Project<br>ECREC-T:<br>► Add funds in 08/09 in CON for $2,700<br><br>Total project cost $2,700 | New project |
| Antelope Valley Transit Authority | LAES618 | Transit Bus Replacement (15) (LP1) | | New Project<br>AGENCY:<br>► Add funds in 08/09 in CON for $2,932<br>ECREC-T:<br>► Add funds in 08/09 in CON for $5,318<br><br>Total project cost $8,250 | New project |
| Antelope Valley Transit Authority | LAES762 | TRANSIT BUS (2) ES-5311 | | New Project<br>ECREC-T:<br>► Add funds in 08/09 in CON for $693<br><br>Total project cost $693 | New project<br>Purchase of 2 medium duty transit coaches for fixed route service (5311).. |
| Claremont, City of | LAES725 | Purchase 2 Replacement Paratransit Vehicles 25'long that will carry 18 passengers and are gasoline powered. | | New Project<br>ECREC-T:<br>► Add funds in 08/09 in CON for $150<br><br>Total project cost $150 | New project |
| Commerce, City of | LAES740 | Purchase new CNG-powered transit bus to replace 1997 diesel bus (327) | | New Project<br>ECREC:<br>► Add funds in 08/09 in CON for $430<br><br>Total project cost $430 | New project |
| Commerce, City of | LAES743 | Install automatic stop announcement systems on seven (7) new transit buses | | New Project<br>ECREC-T:<br>► Add funds in 08/09 in CON for $110<br><br>Total project cost $110 | New project |
| Commerce, City of | LAES744 | Purchase of transit performance software This will assist our City in complying with FTA requirements | | New Project<br>ECREC:<br>► Add funds in 08/09 in CON for $161<br><br>Total project cost $161 | New project |
| Culver City, City of | LA0G060 | Culver City Aerial Station for Exposition Light Rail Station | | Change Fund Source<br>5309c:<br>► Add funds in 08/09 in CON for $657<br>STA-1B:<br>— Delete funds in 11/12 in CON for $4,000<br>AGENCY:<br>► Add funds in 08/09 in CON for $1,667<br>CITY:<br>► Add funds in 08/09 in CON for $164<br>ECREC-T:<br>► Add funds in 08/09 in CON for $1,512<br><br>Total project cost remains the same at $4,000 | Fund Source Changes |
| Culver City Muni Bus Lines | LA0B358 | Preventative maintenance for the Culver CityBus fleet | | Change Fund Source<br>5307:<br>— Delete funds in 08/09 in CON for $2,000<br>LTF:<br>— Delete funds in 08/09 in CON for $500<br>ECREC:<br>► Add funds in 08/09 in CON for $2,500<br><br>Total project cost remains the same at $10,000 | Fund Source Changes |
| Foothill Transit Zone | LA0B0825 | BUS SYSTEM OPERATING EQUIPMENT - Seat Replacement, Spray Booth, Wash Racks, Wheel Polishers & Servers | | Minor Description Change<br>►FROM -- "BUS SYSTEM OPERATING EQUIPMENT - FUEL DISPENSING/MONITORING SYSTEM AND NON-REVENUE AND SECURITY VEHICLES."<br>►TO -- "BUS SYSTEM OPERATING EQUIPMENT - Seat Replacement, Spray Booth, Wash Racks, Wheel Polishers & Servers."<br><br>Increase Funding<br>5307:<br>► Add funds in 08/09 in CON for $4,000<br>TDA:<br>— Delete funds in 06/07 in CON for $1,900<br>► Add funds in 08/09 in CON for $1,900<br>ECREC-T:<br>► Add funds in 08/09 in CON for $750<br><br>Total project cost increased from $1,900 to $6,650 | New project -- previously 100% prior year<br>Cost increase due to purchase of bus equipment |
| Foothill Transit Zone | LA0B309 | CNG FUELING STATION - POMONA AND IRWINDALE | | Decrease Funding<br>PC40:<br>— Delete funds in 06/07 in CON for $3,300<br>► Add funds in 08/09 in CON for $200<br>TDA:<br>— Delete funds in 06/07 in CON for $300<br>ECREC-T:<br>► Add funds in 08/09 in CON for $1,100<br><br>Total project cost decreased from $3,600 to $1,300 | New project -- previously 100% prior year |

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| TRANSIT | | | | | |
|---|---|---|---|---|---|
| Foothill Transit Zone | LA0B310 | REPLACEMENT CNG & ELECTRIC BUSES 43 IN FY09 AND 40 IN FY10 | | Changed Project Description:<br>►FROM - "REPLACE (125) BUSES (CNG) - 50 IN FY08 AND 75 IN FY09"<br>►TO - "REPLACEMENT CNG & ELECTRIC BUSES - 43 IN FY09 AND 40 IN FY10"<br><br>Increase Funding<br>5307:<br>+ Increase funds in 08/09 in CON from $11,910 to $17,000<br>+ Increase funds in 09/10 in CON from $10,500 to $17,000<br>PC40:<br>► Add funds in 08/09 in CON for $7,000<br>TDA:<br>— Delete funds in 08/09 in CON for $3,000<br>+ Increase funds in 09/10 in CON from $3,000 to $5,000<br>ECREC-T:<br>► Add funds in 08/09 in CON for $5,800<br><br>Total project cost increased from $28,410 to $51,800 | Increased Funding--<br>Cost increase is due to the replacement of Demo electric buses set for delivery as early as possible. This is in compliance with the California Air Resources Board (CARB) in 2012/13 15% of all buses in the state must be zero emmission. This will give the agency sufficient time to test the new technology and maintenance cost. |
| Foothill Transit Zone | LA0D12 | FACILITY IMPROVEMENTS - POMONA, ARCADIA, ADMIN. OFFICE | | New Project --<br>5307:<br>► Add funds in 08/09 in CON for $1,000<br>TDA:<br>► Add funds in 08/09 in CON for $500<br>ECREC-T:<br>► Add funds in 08/09 in CON for $7,006<br><br>Total project cost $8,506 | New project -- previously 100% in prior year |
| Foothill Transit Zone | LA0F048 | PREVENTIVE MAINTENANCE - OPERATING | | Increase Funding<br>5307:<br>+ Increase funds in 09/10 in CON from $6,000 to $6,200<br>ECREC:<br>► Add funds in 08/09 in CON for $11,200<br><br>Total project cost increased from $15,000 to $26,400 | Increased Funding<br>added Economic Recovery funding |
| Gardena Municipal Bus Lines | LAES412 | Advance the purchase of seven (7)alternative fuel replacement buses to FY 2009. Buses will replace seven (7) 1997 model year diesel buses. | | New Project<br>ECREC:<br>► Add funds in 08/09 in CON for $4,200<br><br>Total project cost $4,200 | New project |
| Gardena Municipal Bus Lines | LAES420 | Communications equipment (bus radios and dispatch console) for fixed route bus fleet. | | New Project<br>ECREC-T:<br>► Add funds in 08/09 in CON for $121<br><br>Total project cost $121 | New project |
| Long Beach Public Transportation Company | LA0G221 | Bus capital includes bus components, facility upgrades and project admin, computer equipment, safety, shop equipment, support vehicles and tires. | | New Project<br>5307:<br>► Add funds in 08/09 in CON for $2,320<br>PC40:<br>► Add funds in 08/09 in CON for $580<br>ECREC-T:<br>► Add funds in 08/09 in CON for $10,556<br><br>Total project cost $13,456 | New project |
| Los Angeles County MTA | LA963546 | BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, ITS, ETC INCLUDES $5.3 MIL FOR LACRD IMPROVEMENTS.(INCLUDES RTP ID 1TR08D08 & 1TR08D07A & 1TR08D07B) | | Increase Funding<br>AGENCY:<br>— Delete funds in 08/09 in CON for $6,825<br>— Delete funds in 09/10 in CON for $5,675<br>LTF:<br>► Add funds in 08/09 in CON for $6,825<br>► Add funds in 09/10 in CON for $5,675<br>PC40:<br>+ Increase funds in 08/09 in CON from $2,980 to $107,222<br>PROPA:<br>► Add funds in 09/10 in CON for $451,735<br>ECREC-T:<br>► Add funds in 08/09 in CON for $68,535<br><br>Total project cost increased from $293,972 to $918,484 | Increased funding<br>Added 09/10 funding year |
| Los Angeles County MTA | LAES732 | Section 5307 1% Transit Enhancements Activities | | New Project<br>ECREC:<br>► Add funds in 08/09 in CON for $3,750<br><br>Total project cost $3,750 | New project |
| Los Angeles A, City of | LAES430 | Purchase 21 Replacement Buses Alt-Fuel Buses | | New Project<br>ECREC-T:<br>► Add funds in 08/09 in CON for $11,025<br><br>Total project cost $11,025 | New project |
| Los Angeles A, City of | LAES432 | Replace 58 paratransit vehicles | | New Project<br>ECREC:<br>► Add funds in 08/09 in CON for $5,046<br><br>Total project cost $5,046 | New project |
| Montebello, City of | LAES746 | Transit Facility Improvement: Fuel Island Underground Storage Tank Modification. Existing facility will be modified to phase out diesel infrastructure and meet fuel demand for MBL's new fleet of 40 Gasoline-Electric Hybrid vehicles | | New Project:<br>ECREC-T:<br>► Add funds in 08/09 in CON for $1,500<br><br>Total project cost $1,500 | New project |
| Montebello, City of | LAES755 | Transit Facility Improvement: Existing Fuel Island Modification. To accomodate Compressed Natural Gas (CNG) fueling infrastructure. | | New Project<br>ECREC-T:<br>► Add funds in 08/09 in CON for $1,500<br><br>Total project cost $1,500 | New project |
| Montebello, City of | LAES757 | Customer Information System Project. Including automatic vehicle location and real-time passenger information systems. | | New Project<br>ECREC:<br>► Add funds in 08/09 in CON for $1,000<br><br>Total project cost $1,000 | New project |

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| TRANSIT | | | | | |
|---|---|---|---|---|---|
| Montebello, City of | LAES758 | Transit Facility Improvement: Transit Maintenance Facility Improvement, including gas line relocation. | | New Project<br>ECREC-T:<br>► Add funds in 08/09 in CON for $80<br><br>Total project cost $80 | New project |
| Norwalk, City of | LA0D296 | BUS STOP IMPROVEMENTS (ONGOING) | | Increase Funding<br>5307:<br>— Delete funds in 08/09 in CON for $240<br>AGENCY:<br>► Add funds in 08/09 in CON for $240<br>PROPALR:<br>— Delete funds in 08/09 in CON for $60<br>ECREC-T:<br>► Add funds in 08/09 in CON for $1,310<br><br>Total project cost increased from $300 to $1,550 | Increased Cost<br>Increased bus stops to 19 |
| Norwalk, City of | LA0D43 | CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING) | | Decrease Funding<br>5307:<br>— Delete funds in 08/09 in CON for $1,776<br>— Delete funds in 09/10 in CON for $1,000<br>PROPALR:<br>— Delete funds in 08/09 in CON for $444<br>— Delete funds in 09/10 in CON for $250<br>ECREC-T:<br>► Add funds in 08/09 in CON for $1,250<br><br>Total project cost decreased from $5,470 to $3,250 | Decrease Project Cost |
| Redondo Beach, City of | LAES587 | Purchase four (4) 32 foot buses for bus replacement of the Beach Cities Transit lines | | New Project<br>AGENCY:<br>► Add funds in 08/09 in CON for $666<br>ECREC:<br>► Add funds in 08/09 in CON for $734<br><br>Total project cost $1,400 | New project |
| Santa Clarita - Transit, City of | LA0D92 | COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT | | ECREC-T:<br>► Add funds in 08/09 in CON for $500<br><br>Total project cost increased from $1,420 to $1,920 | Revise Funding - Increase Funding<br>The first phase of the UFS fare collection project was completed but utilizing economic stimulus funds Santa Clarita will be able to add UFS farecollection equipment onto the Dial-a-Ride fleet |
| Santa Clarita - Transit, City of | LA990724 | RADIOS ON BUSES 81 VEHICLES TO INCLUDE AVL SYSTEM | | New Project<br>ECREC-T:<br>► Add funds in 08/09 in CON for $1,740<br><br>Total project cost increased from $1,416 to $3,156 | New project – previously 100% in prior year<br>Prior to the stimulus fund availability some aspects of this project were deleted due to budgetary constraints. The economic stimulus funds puts allows for full implementation of the AVL/GPS project referred to here in Santa Clarita as the TIN - Transit Information Network program |
| Santa Clarita - Transit, City of | LAES534 | On-Board Camera Upgrade | | New Project<br>ECREC-T:<br>► Add funds in 08/09 in CON for $500<br><br>Total project cost $500 | New project |
| Santa Monica Big Blue Bus | LA0F094 | REPLACE TEN (10) THOMAS BUSES (DIESEL WITH LNG BUSES) | | Increase Funding<br>5307:<br>— Delete funds in 08/09 in CON for $6,914<br>AGENCY:<br>— Delete funds in 08/09 in CON for $1,728<br>ECREC-T:<br>► Add funds in 08/09 in CON for $13,000<br><br>Total project cost increased from $8,642 to $13,000 | Fund Source Change<br>Increase in project cost |
| Santa Monica Big Blue Bus | LAE0172 | PURCHASE 21 REPLACEMENT LNG BUSES FOR SANTA MONICA'S BIG BLUE BUS TRANSIT SERVICE | | Change Project Description:<br>►FROM - "PURCHASE 20 REPLACEMENT LNG BUSES ..... SERVICE"FOR SANTA MONICA'S BIG BLUE BUS TRANSIT SERVICE"<br><br>►TO - "PURCHASE 21 REPLACEMENT LNG BUSES ... SERVICE"<br><br>Increase Funding<br>AGENCY:<br>► Add funds in 08/09 in CON for $2,353<br>ECREC-T:<br>► Add funds in 08/09 in CON for $2,415<br><br>Total project cost increased from $16,232 to $21,000 | Increase cost<br>Change project description |
| Torrance, City of | LAES133 | Purchase of twelve (12) hybrid gasoline-electric 40' buses to replace existing diesel buses who have achieved or exceeded twelve (12) years/500,000+ miles. | | New Project<br>AGENCY:<br>► Add funds in 08/09 in CON for $2,049<br>ECREC:<br>► Add funds in 08/09 in CON for $5,451<br><br>Total project cost $7,500 | New project |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES232 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 600 | Agency | BURBANK | | |

Modernize four traffic signals on Buena Vista Street annd on Hollywood Way and install fiber optic communications on Magnolia Boulevard

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 42 | 42 | | 42 | | | | | | 42 |
| AGENCY | | | 576 | 576 | | 576 | | | | | | 576 |
| **LAES232 Total** | | | 618 | 618 | | 618 | | | | | | 618 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2293 | Los Angeles | SCAB | | LAE2293 | ITS08 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 2,517 | Agency | DOWNEY | | |

PARAMOUNT BLVD FROM GARDENDALE ST AND TELEGRAP RD -- ITS IMPROVEMENTS AS WELL AS MINOR WIDENING AT CRITICAL INTERSECTIONS TO ALLOW FOR SAID IMPROVEMENTS (NON-CAPACITY).

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 800 | 800 | | 800 | | | | | | 800 |
| ECONOMIC RECOVERY | | | 1,094 | 1,094 | | 1,094 | | | | | | 1,094 |
| AGENCY | | | 423 | 423 | | 423 | | | | | | 423 |
| CITY FUNDS | | | 200 | 200 | | 200 | | | | | | 200 |
| **LAE2293 Total** | | | 2,517 | 2,517 | | 2,517 | | | | | | 2,517 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8031 | Los Angeles | SCAB | L316 | 1AL04 | CAR60 | | | | L | NON-EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 10,800 | Agency | LOS ANGELES, CITY OF | | |

TAMPA AVE BRDGE WIDENING. WIDEN RIVER CROSSING FROM 4 LNS TO 6 LNS ON TAMPA AVE BRDGE, CONSTRUCT BIKE UNDERPASS PPNO 3090 3376 REP (BRIDGE # 53C1335)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 2,000 | 2,000 | | 2,000 | | | | | | 2,000 |
| BRIDGE - LOCAL | 1,302 | 42 | 3,800 | 5,144 | 5,144 | | | | | | | 5,144 |
| STP LOCAL - REGIONAL | | | 726 | 726 | 726 | | | | | | | 726 |
| CITY FUNDS | 326 | 6 | 866 | 1,198 | 1,198 | | | | | | | 1,198 |
| PROP "C25" FUNDS | | | 1,131 | 1,131 | 1,131 | | | | | | | 1,131 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 60 | 60 | 60 | | | | | | | 60 |
| STATE CASH (AB 3090) | 486 | | | 486 | 486 | | | | | | | 486 |
| **LA0C8031 Total** | 2,114 | 48 | 8,583 | 10,745 | 8,745 | 2,000 | | | | | | 10,745 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8057 | Los Angeles | SCAB | | 1AL04 | CAR60 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 74,993 | Agency | LOS ANGELES, CITY OF | | |

REHAB. FIRST ST BRIDGE TO MAINTAIN 4 TRAFFIC LANES AND STRENGTHEN EXISTING GIRDERS (UNDER A SEPARATE CONSTR PHASE) TO ACCOMODATE THE LIGHT RAIL.PPNO 3104 (53C1166)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 5,000 | 5,000 | | 5,000 | | | | | | 5,000 |
| BRIDGE - LOCAL | 7,468 | 20,362 | 29,018 | 56,848 | 56,848 | | | | | | | 56,848 |
| STP LOCAL - REGIONAL | | 4,500 | | 4,500 | 4,500 | | | | | | | 4,500 |
| PROP "C25" FUNDS | 2,059 | | 6,586 | 8,645 | 4,286 | 4,359 | | | | | | 8,645 |
| **LA0C8057 Total** | 9,527 | 24,862 | 40,604 | 74,993 | 65,634 | 9,359 | | | | | | 74,993 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8084 | Los Angeles | SCAB | L312 | 1AL04 | CAR60 | | | | L | NON-EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 10,620 | Agency | LOS ANGELES, CITY OF | | |

WINNETKA AVE BRDGE WIDEN & REHAB. - WIDEN THE RIVER CROSSING FROM 4 TO 6 LANES, CONSTRUCT BIKE UNDERPASS. PPNO 3108 3377 AB 3090 REP (53C1388)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 2,000 | 2,000 | | 2,000 | | | | | | 2,000 |
| BRIDGE - LOCAL | 477 | 93 | 4,314 | 4,884 | 4,884 | | | | | | | 4,884 |
| CITY FUNDS | 127 | 12 | 726 | 865 | 865 | | | | | | | 865 |
| PROP "C25" FUNDS | | | 2,502 | 2,502 | | 2,502 | | | | | | 2,502 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 45 | 45 | 45 | | | | | | | 45 |
| STATE CASH (AB 3090) | 223 | | | 223 | 223 | | | | | | | 223 |
| LA0C8084 Total | 827 | 105 | 9,587 | 10,519 | 6,017 | 4,502 | | | | | | 10,519 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES085 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 3,500 | Agency | LOS ANGELES, CITY OF | | |

LAX Hospitality Zone Street and Sidewalk Rehabilitation - Phase 1: This project will resurface streets and construct sidewalk improvements in the vicinity of the LAX International Airport. Project limits will be within the newly created Airport Hospitality Zone.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 3,470 | 3,470 | | 3,470 | | | | | | 3,470 |
| AGENCY | | | 30 | 30 | | 30 | | | | | | 30 |
| LAES085 Total | | | 3,500 | 3,500 | | 3,500 | | | | | | 3,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES413 | Los Angeles | SCAB | | 1AL04 | NCR78 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 2,000 | Agency | LOS ANGELES, CITY OF | | |

N. MAIN ST. BRIDGE SEISMIC RETROFIT O. LA RIVER - RETROFIT BRIDGE TO REMOVE ITS CATEGORY 1 SEISMIC DEFICIENCIES. (BRIDGE #53C-1010)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 2,000 | 2,000 | | 2,000 | | | | | | 2,000 |
| LAES413 Total | | | 2,000 | 2,000 | | 2,000 | | | | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES429 | Los Angeles | SCAB | | 1AL04 | NCR78 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 2,000 | Agency | LOS ANGELES, CITY OF | | |

FLETCHER DR. BRIDGE SEISMIC RETROFIT O. LA RIVER - RETROFIT BRIDGE TO REMOVE ALL CATEGORY 1 SEISMIC DEFICIENCIES. (BRIDGE #53C-0096)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 2,000 | 2,000 | | 2,000 | | | | | | 2,000 |
| LAES429 Total | | | 2,000 | 2,000 | | 2,000 | | | | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES433 | Los Angeles | SCAB | | 1AL04 | NCR36 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 18,200 | Agency | LOS ANGELES, CITY OF | | |

COLFAX AVE. BRIDGE REPLACEMENT O. LA RIVER - WIDEN AND REPLACE EXISTING BRIDGE TO REMOVAL ALL FUNCTIONAL OBSOLESCES AND IMPLEMENT INTERSECTION IMPROVEMENTS. (BRIDGE# 53C-1141)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 3,000 | 3,000 | | 3,000 | | | | | | 3,000 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES433 Total | | | | | 3,000 | 3,000 | | | 3,000 | | | | | 3,000 |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | Conformity Category | | Amend | Source |
| LAF1338 | Los Angeles | SCAB | | 1AL04 | | ITS02 | | | | L | EXEMPT | | 8 | 2008 |
| | | | | | | | | PTC | 8,706 | Agency | LOS ANGELES, CITY OF | | | |

Highway-Rail Grade Crossing Improvement System. Provide upgrades to traffic signal equipment at Highway-Rail Grade Crossings in LA to improve safety, mobility, and enhance the operations of the traffic signals through ATSAC .

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 2,368 | 2,368 | | 2,368 | | | | | | 2,368 |
| PROP "C25" FUNDS | 52 | | 6,286 | 6,338 | 52 | 2,034 | 2,095 | 2,157 | | | | 6,338 |
| LAF1338 Total | 52 | | 8,654 | 8,706 | 52 | 4,402 | 2,095 | 2,157 | | | | 8,706 |

| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | Conformity Category | | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G205 | Los Angeles | SCAB | | 1AL04 | | NCR31 | | | | L | EXEMPT | | 8 | 2008 |
| | | | | | | | | PTC | 1,800 | Agency | MAYWOOD | | | |

Slauson Avenue Corridor Improvement Project street & median improvements. ARHM overlay and reconstruction, installation of raised landscaped medians, striping.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 226 | 226 | | 226 | | | | | | 226 |
| SECTION 129 - SURFACE TRANSPORTATION PRIORITIES | | | 800 | 800 | | 800 | | | | | | 800 |
| AGENCY | | | 614 | 614 | | 614 | | | | | | 614 |
| CITY FUNDS | | | 160 | 160 | | 160 | | | | | | 160 |
| LA0G205 Total | | | 1,800 | 1,800 | | 1,800 | | | | | | 1,800 |

| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | Conformity Category | | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3239 | Los Angeles | SCAB | | LAE3239 | | NCR79 | | | | L | EXEMPT | | 8 | 2008 |
| | | | | | | | | PTC | 5,600 | Agency | SOUTH GATE | | | |

RECONSTRUCT ATLANTIC AVE AND IMPROVE DRAINAGE FROM FIRESTONE BLVD TO ABBOTT RD PAVEMENT REHABILITATION, RAISED MEDIANS, DRAINAGE, SIGNAL, PARKWAY, AND MISC. IMPROVEMENTS.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 2,600 | 2,600 | | 2,600 | | | | | | 2,600 |
| ECONOMIC RECOVERY | | | 992 | 992 | | 992 | | | | | | 992 |
| AGENCY | | | 1,488 | 1,488 | | 1,488 | | | | | | 1,488 |
| PROP "C20" FUNDS | | | 520 | 520 | | 520 | | | | | | 520 |
| LAE3239 Total | | | 5,600 | 5,600 | | 5,600 | | | | | | 5,600 |

| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | Conformity Category | | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B702 | Los Angeles | SCAB | | 1AL04 | | LUM02 | | | | L | EXEMPT | | 8 | 2008 |
| | | | | | | | | PTC | 2,706 | Agency | SOUTH PASADENA | | | |

FAIR OAKS AV CORRIDOR & COLUMBIA ST STREET IMPROVEMENTS -- MEDIAN, CURB BULBOUTS, PAVEMENT REHAB, AND LANDSCAPING PROJECT (ROGAN FUNDS; HR5394)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROGAN HR5394 | 35 | | 435 | 470 | 470 | | | | | | | 470 |
| ECONOMIC RECOVERY | | | 500 | 500 | | 500 | | | | | | 500 |
| SURFACE TRANS PROG | 100 | | 1,048 | 1,148 | 1,148 | | | | | | | 1,148 |
| AGENCY | | | 481 | 481 | | 481 | | | | | | 481 |
| CITY FUNDS | 52 | | 2 | 54 | 54 | | | | | | | 54 |
| PROP "C25" FUNDS | 14 | | 39 | 53 | 53 | | | | | | | 53 |
| LA0B702 Total | 201 | | 2,505 | 2,706 | 1,725 | 981 | | | | | | 2,706 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES1 | Los Angeles | SCAB | | 1OM0702 | NCR31 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 1,448,208 | Agency | VARIOUS AGENCIES | | |

Economic Stimulus Lump Sum - PROJECT FOR HIGHWAY SAFETY, REHABILITATION & RECONSTRUCTION, OPERATION, AND SYSTEM BETTERMENTS ACTIVITIES. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | 480 | | 93,185 | 93,665 | | 88,665 | | | | | 5,000 | 93,665 |
| STP LOCAL | | | 64,000 | 64,000 | | | | 43,000 | 21,000 | | | 64,000 |
| AGENCY | 3,800 | | 1,160,966 | 1,164,766 | | 174,771 | 21,000 | 2,500 | 2,500 | 1,530 | 962,465 | 1,164,766 |
| CITY FUNDS | 7,509 | 2,088 | 25,156 | 34,753 | | 23,265 | 3,485 | 6,773 | | | 1,230 | 34,753 |
| PROP "C20" FUNDS | | | 90,450 | 90,450 | | 20,450 | 30,000 | 20,000 | 20,000 | | | 90,450 |
| PROP "C25" FUNDS | | | 574 | 574 | | 574 | | | | | | 574 |
| LAES1 Total | 11,789 | 2,088 | 1,434,331 | 1,448,208 | | 307,725 | 54,485 | 72,273 | 43,500 | 1,530 | 968,695 | 1,448,208 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0884 | Los Angeles | SCAB | | LAE0884 | CARH3 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 3,000 | Agency | WEST COVINA | | |

IMPROVEMENTS TO THE SOUTH AZUSA AVE./AMAR RD. INTERSECTION (500 FEET IN ALL DIRECTIONS FROM INTERSECTION) IMPROVEMENTS INCLUDE WIDENING, ADDING LEFT LANE, TRAFFIC SIGNAL MODIFICATI

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 300 | 300 | 400 | 1,000 | 600 | 400 | | | | | | 1,000 |
| ECONOMIC RECOVERY | | | 767 | 767 | | 767 | | | | | | 767 |
| AGENCY | | | 1,033 | 1,033 | | 1,033 | | | | | | 1,033 |
| CITY FUNDS | 60 | 60 | 80 | 200 | 160 | 40 | | | | | | 200 |
| LAE0884 Total | 360 | 360 | 2,280 | 3,000 | 760 | 2,240 | | | | | | 3,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8080 | Los Angeles | SCAB | L261 | LA0C8080 | CAR63 | 1 | 23.6 | 23.9 | S | NON-EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 13,464 | Agency | MANHATTAN BEACH | | |

Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 500 | | | 500 | | 500 | | | | | | 500 |
| ECONOMIC RECOVERY | | | 500 | 500 | | 500 | | | | | | 500 |
| NATIONAL HWY SYSTEM - RIP | 424 | | | 424 | 424 | | | | | | | 424 |
| AGENCY | 425 | 109 | 11,506 | 12,040 | | 11,931 | 109 | | | | | 12,040 |
| LA0C8080 Total | 1,349 | 109 | 12,006 | 13,464 | 424 | 12,931 | 109 | | | | | 13,464 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D344 | Los Angeles | SCAB | L400 | LA0D344 | CAR75 | 101 | 36.1 | 36.3 | S | NON-EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 11,072 | Agency | AGOURA HILLS | | |

WIDENING OF THE REYES ADOBE ROAD OVERCROSSING OF THE 101 FREEWAY FROM 3 LANES TO 6 LANES, ALONG WITH BIKE LANES AND SIDEWALKS

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FHWA CORRIDORS AND BORDERS PROGRAM | | | 1,282 | 1,282 | 1,282 | | | | | | | 1,282 |
| ECONOMIC RECOVERY | | | 500 | 500 | | 500 | | | | | | 500 |
| INTERSTATE MAINTENANC - EARMARK | | | 958 | 958 | | 958 | | | | | | 958 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | | 1,000 | 1,000 | | | 1,000 | | | | | | 1,000 |
| CITY FUNDS | | | 940 | 4,258 | 5,198 | 800 | | 4,398 | | | | | | 5,198 |
| PROP "C25" FUNDS | | | | 2,134 | 2,134 | | | 2,134 | | | | | | 2,134 |
| **LA0D344 Total** | | | 940 | 10,132 | 11,072 | 2,082 | | 8,990 | | | | | | 11,072 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA960142 | Los Angeles | SCAB | L458 | LA960142 | NCRH3 | 101 | 37.54 | 38.03 | S | TCM | 8 | 2008 |
| | | | | | | | PTC | 16,788 | Agency | WESTLAKE VILLAGE | | |

Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd between Via Colinas and Agoura Rd will be widened from 2 to 3 lanes in each direction. Ramp G-6 will be widened to 2 lanes and will provide for 2 free right turn lanes for eastbound Via Colinas traffic at Lindero Cyn Rd. The existing northbound auxiliary lane will be extended southerly from its terminus at Ramp G-6 to Ramp G-3. Also includes bike path construction.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 244 | 244 | | 244 | | | | | | 244 |
| ECONOMIC RECOVERY | | | 85 | 85 | | 85 | | | | | | 85 |
| AGENCY | | | 4,489 | 4,489 | | 489 | 4,000 | | | | | 4,489 |
| CITY FUNDS | | | 3,389 | 3,389 | | 3,291 | 98 | | | | | 3,389 |
| PROP "C25" FUNDS | | | 8,575 | 8,575 | | 4,478 | 4,097 | | | | | 8,575 |
| **LA960142 Total** | | | 16,782 | 16,782 | | 8,587 | 8,195 | | | | | 16,782 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES604 | Los Angeles | MDAB | | 1OM0702 | TRRH6 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 2,700 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY | | |

Complete Phase II Admin and Maintenance Facility Construction (LA2)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 2,700 | 2,700 | | 2,700 | | | | | | 2,700 |
| **LAES604 Total** | | | 2,700 | 2,700 | | 2,700 | | | | | | 2,700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES618 | Los Angeles | MDAB | | 1TL104 | BUR17 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 8,250 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY | | |

Transit Bus Replacement (15) (LP1)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 5,318 | 5,318 | | 5,318 | | | | | | 5,318 |
| AGENCY | | | 2,932 | 2,932 | | 2,932 | | | | | | 2,932 |
| **LAES618 Total** | | | 8,250 | 8,250 | | 8,250 | | | | | | 8,250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES762 | Los Angeles | MDAB | | ITL104 | BUR16 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 693 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY | | |

TRANSIT BUS (2) ES-5311

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 693 | 693 | | 693 | | | | | | 693 |
| **LAES762 Total** | | | 693 | 693 | | 693 | | | | | | 693 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES725 | Los Angeles | SCAB | | 1TL204 | BUR16 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 150 | Agency | CLAREMONT | | |

Purchase 2 Replacement Paratransit Vehicles 25'long that will carry 18 passengers and are gasoline powered.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 150 | 150 | | 150 | | | | | | 150 |
| **LAES725 Total** | | | 150 | 150 | | 150 | | | | | | 150 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES740 | Los Angeles | SCAB | | 1TL204 | BUR17 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 430 | Agency | COMMERCE | | |

Purchase new CNG-powered transit bus to replace 1997 diesel bus (327)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 430 | 430 | | 430 | | | | | | 430 |
| **LAES740 Total** | | | 430 | 430 | | 430 | | | | | | 430 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES743 | Los Angeles | SCAB | | 1TL204 | TRN09 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 110 | Agency | COMMERCE | | |

Install automatic stop announcement systems on seven (7) new transit buses.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 110 | 110 | | 110 | | | | | | 110 |
| **LAES743 Total** | | | 110 | 110 | | 110 | | | | | | 110 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES744 | Los Angeles | SCAB | | 1TL204 | TRR06 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 161 | Agency | COMMERCE | | |

Purchase of transit performance software. This will assist our City in complying with FTA requirements.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 161 | 161 | | 161 | | | | | | 161 |
| **LAES744 Total** | | | 161 | 161 | | 161 | | | | | | 161 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G080 | Los Angeles | SCAB | | 1TL204 | TRNH6 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 4,000 | Agency | CULVER CITY | | |

Culver City Aerial Station for Exposition Light Rail Station.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 1,512 | 1,512 | | 1,512 | | | | | | 1,512 |
| FTA 5309(c) BUS | | | 657 | 657 | | 657 | | | | | | 657 |
| AGENCY | | | 1,667 | 1,667 | | 1,667 | | | | | | 1,667 |
| CITY FUNDS | | | 164 | 164 | | 164 | | | | | | 164 |
| **LA0G080 Total** | | | 4,000 | 4,000 | | 4,000 | | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B358 | Los Angeles | SCAB | | LA0B358 | TRR07 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 10,000 | Agency | CULVER CITY MUNI BUS LINES | | |

Preventative maintenance for the Culver CityBus fleet

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 2,500 | 2,500 | | 2,500 | | | | | | 2,500 |
| FTA 5307 UZA FORMULAR | | | 6,000 | 6,000 | | | 2,000 | 2,000 | 2,000 | | | 6,000 |
| LOCAL TRANS FUNDS | | | 1,500 | 1,500 | | | 500 | 500 | 500 | | | 1,500 |
| LA0B358 Total | | | 10,000 | 10,000 | | 2,500 | 2,500 | 2,500 | 2,500 | | | 10,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B0825 | Los Angeles | SCAB | | 1OM0702 | TRN07 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 6,650 | Agency | FOOTHILL TRANSIT ZONE | | |

BUS SYSTEM OPERATING EQUIPMENT - Seat Replacement, Spray Booth, Wash Racks, Wheel Polishers & Servers.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 750 | 750 | | 750 | | | | | | 750 |
| FTA 5307 UZA FORMULAR | | | 4,000 | 4,000 | | 4,000 | | | | | | 4,000 |
| TDA | | | 1,900 | 1,900 | | 1,900 | | | | | | 1,900 |
| LA0B0825 Total | | | 6,650 | 6,650 | | 6,650 | | | | | | 6,650 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B309 | Los Angeles | SCAB | | LA0B309 | FUL52 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 1,300 | Agency | FOOTHILL TRANSIT ZONE | | |

CNG FUELING STATION - POMONA AND IRWINDALE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 1,100 | 1,100 | | 1,100 | | | | | | 1,100 |
| PROP C"40" FUNDS | | | 200 | 200 | | 200 | | | | | | 200 |
| LA0B309 Total | | | 1,300 | 1,300 | | 1,300 | | | | | | 1,300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B310 | Los Angeles | SCAB | | LA0B310 | BUR17 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 61,800 | Agency | FOOTHILL TRANSIT ZONE | | |

REPLACEMENT CNG & ELECTRIC BUSES - 43 IN FY09 AND 40 IN FY10

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 5,800 | 5,800 | | 5,800 | | | | | | 5,800 |
| FTA 5307 UZA FORMULAR | | | 34,000 | 34,000 | | 17,000 | 17,000 | | | | | 34,000 |
| PROP C"40" FUNDS | | | 7,000 | 7,000 | | 7,000 | | | | | | 7,000 |
| TDA | | | 5,000 | 5,000 | | | 5,000 | | | | | 5,000 |
| LA0B310 Total | | | 51,800 | 51,800 | | 29,800 | 22,000 | | | | | 51,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D12 | Los Angeles | SCAB | | 1OM0702 | TRRH6 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 8,506 | Agency | FOOTHILL TRANSIT ZONE | | |

FACILITY IMPROVEMENTS - POMONA, ARCADIA, ADMIN. OFFICE.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 7,006 | 7,006 | | 7,006 | | | | | | 7,006 |
| FTA 5307 UZA FORMULAR | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |
| TDA | | | 500 | 500 | | 500 | | | | | | 500 |
| LA0D12 Total | | | 8,506 | 8,506 | | 8,506 | | | | | | 8,506 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F048 | Los Angeles | SCAB | | LA0F048 | BUO00 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 26,400 | Agency | FOOTHILL TRANSIT ZONE | | |

PREVENTIVE MAINTENANCE - OPERATING

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 11,200 | 11,200 | | 11,200 | | | | | | 11,200 |
| FTA 5307 UZA FORMULAR | | | 12,200 | 12,200 | | 6,000 | 6,200 | | | | | 12,200 |
| TDA ARTICLE #4 | | | 3,000 | 3,000 | | 1,500 | 1,500 | | | | | 3,000 |
| LA0F048 Total | | | 26,400 | 26,400 | | 18,700 | 7,700 | | | | | 26,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES412 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 4,200 | Agency | GARDENA | | |

Advance the purchase of seven (7)alternative fuel replacement buses to FY 2009. Buses will replace seven (7) 1997 model year diesel buses.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 4,200 | 4,200 | | 4,200 | | | | | | 4,200 |
| LAES412 Total | | | 4,200 | 4,200 | | 4,200 | | | | | | 4,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES420 | Los Angeles | SCAB | | 1OM0702 | TRN09 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 121 | Agency | GARDENA | | |

Communications equipment (bus radios and dispatch console) for fixed route bus fleet.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 121 | 121 | | 121 | | | | | | 121 |
| LAES420 Total | | | 121 | 121 | | 121 | | | | | | 121 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G221 | Los Angeles | SCAB | | 1TL204 | NCR86 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 13,456 | Agency | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | |

Bus capital includes bus components, facility upgrades and project admin, computer equipment, safety, shop equipment, support vehicles and tires.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 10,556 | 10,556 | | 10,556 | | | | | | 10,556 |
| FTA 5307 UZA FORMULAR | | | 2,320 | 2,320 | | 2,320 | | | | | | 2,320 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP C"40" FUNDS | | | | 580 | 580 | | | 580 | | | | | | 580 |
| LA0G221 Total | | | | 13,456 | 13,456 | | | 13,456 | | | | | | 13,456 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA963546 | Los Angeles | SCAB | | 1TR08D08 | NCR86 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 927,984 | Agency | LOS ANGELES COUNTY MTA | | |

BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, ITS, ETC. INCLUDES $5.3 MIL FOR LACRD IMPROVEMENTS.(INCLUDES RTP ID 1TR08D08 & 1TR08D07A & 1TR08D07B)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 68,535 | 68,535 | | 68,535 | | | | | | 68,535 |
| FTA 5307 UZA FORMULAR | | | 23,752 | 23,752 | 21,432 | 2,320 | | | | | | 23,752 |
| FTA 5309(a) GUIDEWY | | | 138,570 | 138,570 | 138,570 | | | | | | | 138,570 |
| AGENCY | | | 116,170 | 116,170 | 116,170 | | | | | | | 116,170 |
| LOCAL TRANS FUNDS | | | 12,500 | 12,500 | | 6,825 | 5,675 | | | | | 12,500 |
| PROP C"40" FUNDS | | | 107,222 | 107,222 | | 107,222 | | | | | | 107,222 |
| PROP "A" FUNDS | | | 451,735 | 451,735 | | | 451,735 | | | | | 451,735 |
| LA963546 Total | | | 918,484 | 918,484 | 276,172 | 184,902 | 457,410 | | | | | 918,484 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES732 | Los Angeles | SCAB | | 1TL204 | LUM04 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 3,750 | Agency | LOS ANGELES COUNTY MTA | | |

Section 5307 1% Transit Enhancements Activities

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 3,750 | 3,750 | | 3,750 | | | | | | 3,750 |
| LAES732 Total | | | 3,750 | 3,750 | | 3,750 | | | | | | 3,750 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES430 | Los Angeles | SCAB | | 1TL204 | BUR17 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 11,025 | Agency | LOS ANGELES, CITY OF | | |

Purchase 21 Replacement Buses Alt-Fuel Buses

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 11,025 | 11,025 | | 11,025 | | | | | | 11,025 |
| LAES430 Total | | | 11,025 | 11,025 | | 11,025 | | | | | | 11,025 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES432 | Los Angeles | SCAB | | 1TL204 | PAR16 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 5,046 | Agency | LOS ANGELES, CITY OF | | |

Replace 58 paratransit vehicles

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 5,046 | 5,046 | | 5,046 | | | | | | 5,046 |
| LAES432 Total | | | 5,046 | 5,046 | | 5,046 | | | | | | 5,046 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES746 | Los Angeles | SCAB | | 1OM0702 | TRRH6 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 1,500 | Agency | MONTEBELLO | | |

Transit Facility Improvement: Fuel Island Underground Storage Tank Modification. Existing facility will be modified to phase out deisel infrastructure and meet fuel demand for MBL's new fleet of 40 Gasoline-Electric Hybrid vehicles.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 1,500 | 1,500 | | 1,500 | | | | | | 1,500 |
| LAES746 Total | | | 1,500 | 1,500 | | 1,500 | | | | | | 1,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES755 | Los Angeles | SCAB | | 1OM0702 | TRRH6 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 1,500 | Agency | MONTEBELLO | | |

Transit Facility Improvement: Existing Fuel Island Modification. To accomodate Compressed Natural Gas (CNG) fueling infrastructure.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 1,500 | 1,500 | | 1,500 | | | | | | 1,500 |
| LAES755 Total | | | 1,500 | 1,500 | | 1,500 | | | | | | 1,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES757 | Los Angeles | SCAB | | 1TL204 | ITS01 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 1,000 | Agency | MONTEBELLO | | |

Customer Information System Project: Including automatic vehicle location and real-time passenger information systems.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |
| LAES757 Total | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES758 | Los Angeles | SCAB | | 1OM0702 | TRRH6 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 80 | Agency | MONTEBELLO | | |

Transit Facility Improvement: Transit Maintenance Facility Improvement, including gas line relocation.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 80 | 80 | | 80 | | | | | | 80 |
| LAES758 Total | | | 80 | 80 | | 80 | | | | | | 80 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D296 | Los Angeles | SCAB | | LA0D296 | NCR10 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 2,150,000 | Agency | NORWALK | | |

BUS STOP IMPROVEMENTS (ONGOING)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 1,310 | 1,310 | | 1,310 | | | | | | 1,310 |
| AGENCY | | | 240 | 240 | | 240 | | | | | | 240 |
| LA0D296 Total | | | 1,550 | 1,550 | | 1,550 | | | | | | 1,550 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D43 | Los Angeles | SCAB | | LA0D43 | ADM83 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 5,470 | Agency | NORWALK | | |

CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 1,250 | 1,250 | | 1,250 | | | | | | 1,250 |
| FTA 5307 UZA FORMULAR | | | 1,600 | 1,600 | | | | 800 | 800 | | | 1,600 |
| PROP "A" LOCAL RETURN | | | 400 | 400 | | | | 200 | 200 | | | 400 |
| **LA0D43 Total** | | | 3,250 | 3,250 | | 1,250 | | 1,000 | 1,000 | | | 3,250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES587 | Los Angeles | SCAB | | 1TL204 | BUR17 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 1,400 | Agency | REDONDO BEACH | | |

Purchase four (4) 32 foot buses for bus replacement of the Beach Cities Transit lines.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 734 | 734 | | 734 | | | | | | 734 |
| AGENCY | | | 666 | 666 | | 666 | | | | | | 666 |
| **LAES587 Total** | | | 1,400 | 1,400 | | 1,400 | | | | | | 1,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D92 | Los Angeles | SCAB | | 1TL204 | TRN08 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 1,920 | Agency | SANTA CLARITA | | |

COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,257 | 1,257 | 1,257 | | | | | | | 1,257 |
| ECONOMIC RECOVERY - TRANSIT | | | 500 | 500 | | 500 | | | | | | 500 |
| LOCAL TRANS FUNDS | | | 163 | 163 | 163 | | | | | | | 163 |
| **LA0D92 Total** | | | 1,920 | 1,920 | 1,420 | 500 | | | | | | 1,920 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990724 | Los Angeles | SCAB | | LA990724 | BUN07 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 3,156 | Agency | SANTA CLARITA | | |

RADIOS ON BUSES 81 VEHICLES TO INCLUDE AVL SYSTEM

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 791 | 791 | 791 | | | | | | | 791 |
| ECONOMIC RECOVERY - TRANSIT | | | 1,740 | 1,740 | | 1,740 | | | | | | 1,740 |
| FTA 5307 UZA FORMULAR | | | 500 | 500 | 500 | | | | | | | 500 |
| LOCAL TRANS FUNDS | | | 125 | 125 | 125 | | | | | | | 125 |
| **LA990724 Total** | | | 3,156 | 3,156 | 1,416 | 1,740 | | | | | | 3,156 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES534 | Los Angeles | SCAB | | 1TL204 | BUN07 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 500 | Agency | SANTA CLARITA | | |

On-Board Camera Upgrade

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 500 | 500 | | 500 | | | | | | 500 |
| LAES534 Total | | | 500 | 500 | | 500 | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F094 | Los Angeles | SCAB | | 1TL204 | BUR17 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 13,000 | Agency | SANTA MONICA MUNICIPAL BUS | | |

REPLACE TEN (10) THOMAS BUSES (DIESEL WITH LNG BUSES)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 13,000 | 13,000 | | 13,000 | | | | | | 13,000 |
| LA0F094 Total | | | 13,000 | 13,000 | | 13,000 | | | | | | 13,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0172 | Los Angeles | SCAB | | LAE0172 | BUR17 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 21,000 | Agency | SANTA MONICA MUNICIPAL BUS | | |

PURCHASE 21 REPLACEMENT LNG BUSES FOR SANTA MONICA'S BIG BLUE BUS TRANSIT SERVICE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 4,266 | 4,266 | | 4,266 | | | | | | 4,266 |
| ECONOMIC RECOVERY - TRANSIT | | | 2,415 | 2,415 | | 2,415 | | | | | | 2,415 |
| FTA 5307 UZA FORMULAR | | | 7,014 | 7,014 | 5,414 | 1,600 | | | | | | 7,014 |
| FTA 5309(c) BUS | | | 3,135 | 3,135 | 2,288 | 847 | | | | | | 3,135 |
| AGENCY | | | 2,353 | 2,353 | | 2,353 | | | | | | 2,353 |
| PROP "A" FUNDS | | | 1,817 | 1,817 | 1,648 | 169 | | | | | | 1,817 |
| LAE0172 Total | | | 21,000 | 21,000 | 9,350 | 11,650 | | | | | | 21,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES133 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 7,500 | Agency | TORRANCE | | |

Purchase of twelve (12) hybrid gasoline-electric 40' buses to replace existing diesel buses who have achieved or exceeded twelve (12) years/500,000+ miles.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY - TRANSIT | | | 5,451 | 5,451 | | 5,451 | | | | | | 5,451 |
| AGENCY | | | 2,049 | 2,049 | | 2,049 | | | | | | 2,049 |
| LAES133 Total | | | 7,500 | 7,500 | | 7,500 | | | | | | 7,500 |
| Grand Total | 27,159 | 27,572 | 2,701,087 | 2,755,818 | 373,797 | 732,372 | 554,494 | 77,930 | 47,000 | 1,530 | 968,695 | 2,755,818 |

# LOS ANGELES COUNTY
# LUMP SUM LISTINGS

American Recovery and Reinvestment Act of 2009
Regional Surface Transportation Program Funds for Cities and County
Total Estimated Revenue $315 Million
(figures in $1000)

Los Angeles County
Grouped Project Listing
RTIP ID -- LAES1

| | | | | | FY 09 ES-RSTP & STPL | |
|---|---|---|---|---|---|---|
| AGENCY | FTIP DOC # | TIP ID # | ID | PROJECT DESCRIPTION | Economic Recovery | STP |
| Alhambra, City of | 08-08 | LAES1 | LAES393 | Rehabilitate Alhambra Road from City Boundary East to City Boundary West. | $354 | $256 |
| Alhambra, City of | 08-08 | LAES1 | LAES332 | Rehabilitate Mission Rd from Garfield Ave to City Boundary West | $594 | $429 |
| Arcadia, City of | 08-08 | LAES1 | LAES479 | Pedestrian Linkages and Bus Stop Improvements - Various Locations: Design and construct sidewalks and bus stop improvements at various locations including Colorado Place between Harvard Dr. and Huntington Dr.; Sunset Blvd. between Portola D | $213 | $153 |
| Arcadia, City of | 08-08 | LAES1 | LAES483 | Santa Anita Avenue between Longden Avenue and Live Oak Avenue: Street Rehabilitation including grinding the entire street and overlaying with new asphalt, full-depth asphalt patching, new concrete curb ramps, misc. concrete curb repairs and | $213 | $153 |
| Arcadia, City of | 08-08 | LAES1 | LAES487 | Duarte Road between El Monte Avenue and Santa Anita Avenue and at West City Limit: Street rehabilitation including grinding the entire street and overlaying with new asphalt, full-depth asphalt patching, new concrete curb ramps, misc. concr | $176 | $127 |
| Artesia, City of | 08-08 | LAES1 | LAES236 | SOUTH STREET PEDESTRIAN BIKEWAY AND TRANSIT IMPROVEMENTS. PROJECT PROPOSES TO INSTALL LANDSCAPED MEDIANS, TREES, TRANSIT STOP SHELTERS/BENCHES, REPLACE EXISTING HIGH VOLTAGE ENERGY INEFFICIENT CONSUMING STREET LIGHTING SYSTEM WITH ENERGY E | $189 | $136 |
| Azusa, City of | 08-08 | LAES1 | LAES298 | Reconstruction of Foothill Blvd. from Todd Ave. to Orange Ave. (3,716 L.F.) The combination of heavy traffic, heavy duty truck traffic, utility trenchings and aging have contributed to the severly cracked and failing asphalt pavement. | $354 | $256 |

| | | | | | FY 09 ES-RSTP & STPL | |
|---|---|---|---|---|---|---|
| Azusa, City of | 08-08 | LAES1 | LAES300 | Reconstruction of Citrus Ave. from Alosta Ave. to the northerly City boundary. (2600 L.F.) The combination of heavy traffic, heavy duty truck traffic, utility trenchings and aging have contributed to the severly cracked and failing asphalt | $165 | $119 |
| Baldwin Park, City of | 08-08 | LAES1 | LAES411 | Ramona Boulevard Roadway Presevation and Rehabilitation (A)-Interstate 605 to Francisquito. This project consists of rehabilitating the roadway pavement by performing localized replacements of the asphalt pavement and base material, rep | $337 | $243 |
| Baldwin Park, City of | 08-08 | LAES1 | LAES415 | Ramona Boulevard Roadway Preservation and Rehabilitation - Francisquito to MercedThis project consists of rehabilitating the roadway pavement by performing localized replacements of the asphalt pavement and base material, replacing failed c | $527 | $380 |
| Bell Gardens, City of | 08-08 | LAES1 | LAES369 | Citywide Street Rehabilitiation: local street reconstruction and resurfacing; completion of concrete sidewalk repairs; concrete ADA ramps; concrete transit bus pads | $160 | $115 |
| Bell Gardens, City of | 08-08 | LAES1 | LAES370 | Residential Street Overlay: RAC Overlay of streets and alleys south of Florence Avenue | $338 | $244 |
| Bell, City of | 08-08 | LAES1 | LAES093 | Wilcox Avenue Rehabilitation from Gage Avenue to Randolph Avenue. The project consists in AC overlay, sidewalk, curb and gutter, driveway replacement and miscellaneous concrete work. | $230 | $166 |
| Bell, City of | 08-08 | LAES1 | LAES094 | Bandini Boulevard from Eastern Avenue to 26th Street. The project consists in ac overlay and miscellaneous concrete work. | $183 | $132 |
| Bellflower, City of | 08-08 | LAES1 | LAES768 | WEST BRANCH GREENWAY MULTI-MODAL TRANS. CORRIDOR DESIGN AND CONSTRUCT 2.5 MILE CLASS I BIKE PATH ALONG MTA-OWNED SANTA ANA BRANCH ROW INCL. PEDESTRIAN AND LANDSCAPING (3145) | $177 | $128 |
| Bellflower, City of | 08-08 | LAES1 | LAES175 | West Branch Greenway Multi-Modal Corridor Landscaping | $425 | $307 |

| | | | | | FY 09 ES-RSTP & STPL | |
|---|---|---|---|---|---|---|
| Bellflower, City of | 08-08 | LAES1 | LAES208 | Construct a raised, landscaped center island median in Artesia Blvd. from Lakewood Blvd. to Downey Avenue. In addition, construct one new traffic signal in Artesia Blvd. approximately 550 heet west of Lakewood Blvd. | $217 | $157 |
| Beverly Hills, City of | 08-08 | LAES1 | LAES240 | Resurfacing of approximately 8.1 miles of principal arterial and major collector streets within the City of Beverly Hills. The average age of the streets selected for the project is 30 years and the Pavement Condition Index (PCI) average is | $384 | $277 |
| Burbank, City of | 08-08 | LAES1 | LAES235 | Install safety improvements at the at-grade crossing of Buena Vista Street near Vanowen Street, including crossing gates, pedestrian improvements, median islands, pavement markings and CCTV. | $354 | $256 |
| Burbank, City of | 08-08 | LAES1 | LAES237 | At-grade crossing improvements including outhbound pre-signals, changeable message signs, lane reconfiguration and roadway improvements including northbound modification of Buena Vista Street striping between Winona Street and I-5 northboun | $159 | $115 |
| Burbank, City of | 08-08 | LAES1 | LAES431 | Sidewalk removal and replacement and pedestrian ramps | $414 | $299 |
| Calabasas, City of | 08-08 | LAES1 | LA0G214 | Connect all Traffic Signals within the City of Calabasas to the Traffic Management Center. Provide for technological upgrades of TMC & Signal controller equipment. | $81 | $59 |
| Calabasas, City of | 08-08 | LAES1 | LA0G215 | Construct a safe pedestrian route for students to pass over Las Virgenes Creek to A E Wright school. | $173 | $125 |
| Carson, City of | 08-08 | LAES1 | LA0D167 | BROADWAY IMPRVMNTS FRM 168TH ST. TO NORTH CITY LIMIT (ALONDRA BLVD). CONSTRUCT RAISED CONCRETE MEDIANS W/ LANDSCAPE & HARDSCAPE, ADD CURB & GUTTER & SIDEWLK ,RECNSTRUCT EXSTNG PAVEMNT. | $443 | $320 |
| Carson, City of | 08-08 | LAES1 | LA0D171 | BROADWAY IMPROVEMENTS FROM ALBERTONI TO 168TH ST. CONSTRUCT RAISED CONCRETE MEDIANS WITH LANDSCAPE AND HARDSCAPE, ADD CURB & GUTTER AND SIDEWALK. RECONSTRUCT EXSTING PAVEMNT. | $443 | $320 |

| | | | | | FY 09 ES-RSTP & STPL | |
|---|---|---|---|---|---|---|
| Carson, City of | 08-08 | LAES1 | LA0D170 | BROADWAY IMPROVEMENTS FROM GRIFFITH ST TO ALBERTONI. CONSTRUCT RAISED CONCRETE MEDIANS WITH LANDSCAPE AND HARDSCAPE, ADD CURB & GUTTER AND SIDEWALK. RECONSTRUCT EXSTING PAVEMNT. | $154 | $111 |
| Cerritos, City of | 08-08 | LAES1 | LAES317 | Del Amo Boulevard Bridge at Coyote Creek flood control channel: Replace obsolete, misaligned, 2-lane bridge with limited pedestrian/bicycle access with a 4-lane, aligned bridge with dedicated and safe pedestrian/bicycle access. | $187 | $135 |
| Cerritos, City of | 08-08 | LAES1 | LAES603 | Bloomfield Avenue, between Artesia Boulevard and Alondra Boulevard: Pavement rehabilitation and resurfacing project, which includes upgrades to access ramps/curb cuts. | $397 | $286 |
| Claremont, City of | 08-08 | LAES1 | LAES357 | Arrow Highway, from city limit to city.Rehabilitation, Reconstruction, Pedestrian Improvements, Bike Lanes, and Street Lighting. Asphalt pavement, Damaged curb and gutter, Damaged sidewalk, Handicap ramps, street lights. | $397 | $287 |
| Commerce, City of | 08-08 | LAES1 | LAES320 | Washington Blvd @ Telegraph Road intersection requires several improvements/upgrades in order to continue to meet the current and projected heavy truck traffic in this area. Improvements will include: traffic signal upgrade, enhancement of | $177 | $128 |
| Compton, City of | 08-08 | LAES1 | LAES490 | Development of Street Preventive Program. Preventive maintenatent of various streets with slurry seal. | $709 | $512 |
| Compton, City of | 08-08 | LAES1 | LAES457 | Various locatios local rods in the City of Compton.Grinding and overlay of local roads. | $345 | $249 |
| Covina, City of | 08-08 | LAES1 | LAES173 | Street overlays - Citywide | $528 | $381 |
| Cudahy, City of | 08-08 | LAES1 | LAES095 | Live Oat Street Street Rehabilitation Project from Wilcox Avenue to Salt Lake Avenue.The project consist in an street reconstruction, curb, gutter and curb replacement and miscellaneous concrete work. | $277 | $200 |
| Culver City, City of | 08-08 | LAES1 | LAES655 | Washington Boulevard resurfacing project between Helms Avenue and La Cienega Boulevard. | $142 | $102 |

| | | | | | FY 09 ES-RSTP & STPL | |
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| Culver City, City of | 08-08 | LAES1 | LAES650 | New landscape improvements adjacent to Ballona Creek bikeway between Overland Avenue and pedestrian bridge/Ocean Drive. | $124 | $90 |
| Culver City, City of | 08-08 | LAES1 | LAES671 | GRIND AND OVERLAY 3 INCHES OF ASPHALT ON CULVER BOULEVARD FROM COMMONWEALTH AVENUE TO ELENDA STREET INCLUDING RECONSTRUCTING FAILED ASPHALT AREAS. | $142 | $102 |
| Culver City, City of | 08-08 | LAES1 | LAES677 | Rehabilitate PCC pavement on West Washington Boulevard from 405 freeway to westerly city limits | $26 | $19 |
| Diamond Bar, City of | 08-08 | LAES1 | LAES145 | Preventive Street Maintenance Program - Approximately 8 miles of arterial roadway slurry, chip seal, overlay treatments (See Other Description Section Below for the locations, limits , and other details). | $478 | $345 |
| Diamond Bar, City of | 08-08 | LAES1 | LAES321 | Full width asphalt pavement rehabilitation of Chino Hills Parkway from Diamond Ranch Road to Southerly City limit, and Chino Avenue from Chino Hills Parkway to the Easterly City limit. | $164 | $118 |
| Downey, City of | 08-08 | LAES1 | LAES526 | Rehabilitation of existing pavement between Florence Ave. and Lubec St. (approx .25 miles). | $108 | $78 |
| Downey, City of | 08-08 | LAES1 | LAES491 | Pavement rehabilitation between Brookmill Rd. and Alameda St. and median island construction between Imperial Hwy. and Florence Ave. on Paramount Boulevard. | $558 | $403 |
| Duarte, City of | 08-08 | LAES1 | LAES103 | Huntington Drive from west city limits to east city limits. Rehabilitate asphalt pavement, damaged curb and gutter, drive approaches and sidewalks. | $246 | $178 |
| El Monte, City of | 08-08 | LAES1 | LAES584 | Pedestrian enhancements that call for the removal & replacement and installation of sidewalks, damaged curb and gutter, driveway approaches, and pedestrian ramps throughout various sections of the City within walking distance of local schoo | $425 | $307 |
| El Monte, City of | 08-08 | LAES1 | LAES589 | Street resurfacing of Ramona Blvd between Santa Anita Avenue to East City Limits. Striping mitigation measures required. | $532 | $384 |

| | | | | | FY 09 ES-RSTP & STPL | |
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| El Monte, City of | 08-08 | LAES1 | LAES607 | Ramona Boulevard at Valley Blvd Intersection Improvements. It includes turn lanes, utility relocation, and traffic signal enhancements. Dual left turn eastbound to northbound. Dedicated right turn southbound to westbound. Right of Way ac | $381 | $275 |
| El Segundo, City of | 08-08 | LAES1 | LAES681 | Pavement rehabilitation of Mariposa Avenue - Sepulveda Boulevard to Nash Street | $180 | $130 |
| Gardena, City of | 08-08 | LAES1 | LAES070 | Western Avenue Street Improvement - Redondo Beach Blvd. to El Segundo Blvd. | $532 | $384 |
| Gardena, City of | 08-08 | LAES1 | LAES065 | 135th Street Improvement - Crenshaw Blvd. to Vermont Ave. | $126 | $91 |
| Glendale, City of | 08-08 | LAES1 | LAES290 | Colorado Street Improvements Project. The project includes construction of new Portland Cement Concrete (PCC) curb, gutter, sidewalk, driveway aprons and local depression; relocation of catch basins, traffic signal poles and street light po | $893 | $645 |
| Glendale, City of | 08-08 | LAES1 | LAES262 | Monterey Road New Traffic Signals. Construct 3 new traffic signals at Monterey Rd./Geneva St., Monterey Rd./Jackson St., Monterey Rd./Louise St. All 3 intersections satisfy the California MUTCD warrants and are on the top of the Glendale's | $319 | $230 |
| Glendale, City of | 08-08 | LAES1 | LAES191 | New Traffic Signal Installation at Various Locations. Construct 3 new traffic signals at Central Ave./Maple St., Chevy Chase Dr./Harvard St., and Wilson Ave./Sinclair Ave. All 3 intersections satisfy the California MUTCD warrants and are on | $319 | $230 |
| Glendale, City of | 08-08 | LAES1 | LAES523 | Street Repair and Rehabilitation Project, Phase VI: Pacific Ave. and Allen Street-The project includes the resurfacing and selective repair of curb, gutter and sidewalk areas along 0.8 mile of City streets including arterial and residential | $478 | $345 |
| Glendale, City of | 08-08 | LAES1 | LAES243 | South Glendale Type 2070 Traffic Signal Controller Conversions. Replace existing outdated Type 170 traffic signal controllers with new state-of-the-art Type 2070 controllers at 100 signalized intersections in southern portion of Glendale. | $187 | $135 |

| | | | | | FY 09 ES-RSTP & STPL | |
|---|---|---|---|---|---|---|
| Glendora, City of | 08-08 | LAES1 | LAES316 | Grand Avenue Paving Project from Arrow Highway to Foothill Boulevard. Grind and pave asphalt pavement, construct local repairs, reconstruct damaged curb/gutter, sidewalk, crossgutter and curb ramps. Construct new curb ramps along the proj | $557 | $402 |
| Hawaiian Garden, City of | 08-08 | LAES1 | LAES138 | Norwalk Boulevard from Centralia Street to south City limit - resurface pavement, new sidewalk, concrete intersection, concrete repairs, curb ramps, landscaping, signing and striping | $177 | $128 |
| Hawthorne, City of | 08-08 | LAES1 | LAES114 | Aviation Blvd. from 138th St. to Railroad right-of-way and 135th St. from Inglewood Ave. to Prairie Ave. The work consists of grinding, excavation and removal of existing pavement , concrete and asphalt paving, construction of curb and gut | $294 | $212 |
| Hawthorne, City of | 08-08 | LAES1 | LAES112 | The purpose of the alterations is to enhance public safety on a railroad crossing on BIRCH Avenue in the City of Hawthorne. The proposed alterations consist of the removing and replacing of the PEDESTRIAN AREA. | $64 | $46 |
| Hawthorne, City of | 08-08 | LAES1 | LAES109 | HAWTHORNE BLVD. FROM EL SEGUNDO BLVD. TO ROSECRANS AVE. This project consists of the replacement and construction of storm drain pipes along Hawthorne Blvd. within the City^s boundaries and at various locations throughout the City. These I | $598 | $432 |
| Hermosa Beach, City of | 08-08 | LAES1 | LAES361 | 8th Street: Street Improvements between PCH & Valley Drive.Includes pavement rehabilitation, replacement of curb ramps, and construction of new cross-gutters. | $89 | $64 |
| Hermosa Beach, City of | 08-08 | LAES1 | LAES425 | Pier Avenue Improvement Project. Multi-faceted project which includes implementation of a streetscape program for Upper Pier Avenue with pedestrian safety a priority. Includes construction of a center landscaped median and reconfiguration o | $121 | $87 |
| Huntington Park, City of | 08-08 | LAES1 | LAES291 | Street Improvements at Bissell from Florence Ave. to Randolph St. and various other locations | $689 | $497 |

| | | | | | FY 09 ES-RSTP & STPL | |
|---|---|---|---|---|---|---|
| Industry, City of | 08-08 | LAES1 | LAES345 | Valley Blvd: add 1 through EB lane, installation of street lighting, curb & gutter, 7 bus turnouts and modifications to 2 traffic signals. no ROW impacts. | $177 | $128 |
| Inglewood, City of | 08-08 | LAES1 | LAES442 | Manchester Boulevard Corridor Roadway Improvement Project. To preserve and rehabilitate the existing roadway (grind and overlay) between Ash St and Crenshaw Bl. | $1,134 | $818 |
| Inglewood, City of | 08-08 | LAES1 | LAES468 | La Cienega/La Tijera/Centinela Roadway Improvement project. This project includes resurfacing and overlay from 100 ft from the intersections. Restriping will include three dual left turn lanes. The right-of-way is sufficient to include t | $128 | $92 |
| La Mirada, City of | 08-08 | LAES1 | LAES274 | Stage Road from Valley View Avenue to east City Limit. Selective Reconstruction of Curb and Gutter. Selective reconstruction of asphalt paving. Rubberized asphalt overlay. Installtion and reconstruction of handicap curb access ramps. | $369 | $266 |
| La Mirada, City of | 08-08 | LAES1 | LAES282 | Alicante Road street rehabilitation. Rehabilitation of Alicante Road from La Mirada Boulevard to Santa Gertrudes Avneue | $177 | $128 |
| La Puente, City of | 08-08 | LAES1 | LAES514 | Hacienda Blvd. Reconstruction: Reconstruction and/or Overlay of Roadway Pavement and ADA Improvements | $354 | $256 |
| La Verne, City of | 08-08 | LAES1 | LAES269 | Arrow Highway from Fulton to Wheeler Avenue. Includes removal and replacement of selected areas of pavement, cold planning and an asphlat overlay of the entire road surface. | $363 | $262 |
| Lakewood, City of | 08-08 | LAES1 | LAES139 | Bloomfield Avenue Improvements from south City limit to Del Amo Boulevard - resurface pavement, concrete repairs, curb ramps, loops, signing and striping | $319 | $230 |
| Lakewood, City of | 08-08 | LAES1 | LAES140 | South Street Improvements from east City limit to Lakewood Boulevard - resurface pavement, concrete repairs, curb ramps, traffic signal modifications, signing and striping | $568 | $410 |

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|---|---|---|---|---|---|---|
| Lancaster, City of | 08-08 | LAES1 | LAES106 | 2008 Street Rehabilitation - Phase II shall perform full depth reclamation, cold in place recycling, central plant recycling, grind and overlays, fog seal, etc. on streets at various locations throughout the City of Lancaster. | $939 | $678 |
| Lancaster, City of | 08-08 | LAES1 | LAES104 | Reconstruction of the north half of Avenue K from 50th to 52nd Streets West and the resurfacing of 50th Street West from Avenue K to K-4. | $147 | $106 |
| Lancaster, City of | 08-08 | LAES1 | LAES053 | East Lancaster Boulevard Bikeway Improvements shall widen the north half of Lancaster Boulevard between 17th Street East and 30th Street East to accommodate a bike lane. Includes the resurfacing of the north half of Lancaster Boulevard and | $200 | $145 |
| Lancaster, City of | 08-08 | LAES1 | LAES052 | Construction of traffic signals and minor street improvements at Avenue L-8 & 30th Street West and Avenue L & 35th Street West. | $254 | $184 |
| Lawndale, City of | 08-08 | LAES1 | LAES386 | The project will make various street improvements to Rosecrans Avenue from Inglewood Avenue and Prairie Avenue, a length of one mile. Work includes traffic signal modifications; traffic signing and striping, pavement rehabilitation; and re | $358 | $259 |
| Lomita, City of | 08-08 | LAES1 | LAES334 | FEDERAL ECONOMIC STIMULUS PACKAGE-STP, Project involves the reconstruction of Walnut Street from PCH to Ebony Lane Section ID 07LR16100000, FC 17 Length 0.30 Map 13V52 and the Reconstruction of Ebony Lane from Walnut Street to Lomita Blvd, | $177 | $128 |
| Lomita, City of | 08-08 | LAES1 | LAES344 | Palos Verdes Drive North Street from .2 miles west of Montecillo Dr to Leesdale Ave Section ID 07LR027110000, FC 14 Length 0.660 Map 13V52, and repacement of damaged curb, gutter and sidewalk. | $49 | $35 |
| Long Beach, City of | 08-08 | LAES1 | LAES189 | Rehabilitation of various streets in the City of Long Beach which includes asphalt pavement, damaged curb and gutter, etc. Specific streets and limits are listed on the attached spreadsheet which lists projects in priority order based on fu | $5,220 | $3,768 |

| | | | | | FY 09 ES-RSTP & STPL | |
|---|---|---|---|---|---|---|
| Los Angeles, City of | 08-08 | LAES1 | LAES116 | City of Los Angeles Bay Harbor Region Resurfacing Projects - Phase I: This project will resurface and rehabilitate existing streets in the Bay Harbor region of the City. This is a non-capacity increasing project. | $709 | $512 |
| Los Angeles, City of | 08-08 | LAES1 | LAES181 | City of Los Angeles East Valley Region Resurfacing Projects - Phase I: This project will resurface and rehabilitate existing streets in the east San Fernando Valley region of the City. This is a non-capacity increasing project. | $709 | $512 |
| Los Angeles, City of | 08-08 | LAES1 | LAES182 | City of Los Angeles North Central Region Resurfacing Project-Phase I: This project will resurface and rehabilitate existing street in the North Central region of the City of Los Angeles. This is a non-capacity increasing project. | $709 | $512 |
| Los Angeles, City of | 08-08 | LAES1 | LAES183 | CITY OF LOS ANGELES WEST VALLEY REGION RESURFACING PROJECT - PHASE I: THIS PROJECT WILL RESURFACE AND REHABILITATE EXISTING STREETS IN THE WEST SAN FERNANDO VALLEY REGION OF THE CITY. THIS IS A NON-CAPACITY INCREASING PROJECT. | $709 | $512 |
| Los Angeles, City of | 08-08 | LAES1 | LAES075 | LAUSD Valley Region HS #4 Pedestrian Improvements: This project will provide sidewalk improvements in the vicinity of LAUSD's new school at the intersection of Balboa Bl and San Jose St in the San Fernando Valley of the City of Los Angeles. | $106 | $77 |
| Los Angeles, City of | 08-08 | LAES1 | LAES111 | Commerce Ave Pedestrian Improvements: This is a pilot project to install "green" sidewalk improvements using 100% recycled rubber/plastic interlocking modular paving system along Commerce Ave between Foothill and Valmont in the City of Los | $319 | $230 |
| Los Angeles, City of | 08-08 | LAES1 | LAES737 | New Traffic Signals | $1,240 | $895 |
| Los Angeles, City of | 08-08 | LAES1 | LAES322 | This project will allow the City of Los Angeles to move towards its goal in upgrading approximately existing 1,000 catch basin roadway grates to bicycle safety grates near or along bike paths, bike lanes and bike routes as well as those loc | $709 | $512 |

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| Los Angeles, City of | 08-08 | LAES1 | LAES330 | Widen south side of Olympic Blvd from McGarry St to Alameda St to provide a right-turn pocket and larger turning radii at the Olympic/Alameda intersection. 14th Street at Alameda increase SE corner curb return radii from 12' to 25'. No R/W | $921 | $665 |
| Los Angeles, City of | 08-08 | LAES1 | LAES590 | Los Angeles Highway-Rail Grade Crossing Surface Reconstruction Project - The main objective of this project is to significantly improve highway-rail grade crossing surfaces citywide. Many crossing surfaces in the City of los Angeles are ha | $3,543 | $2,558 |
| Los Angeles, City of | 08-08 | LAES1 | LAES752 | Installation of overhead Street name signs citywide | $3,543 | $2,558 |
| Los Angeles, City of | 08-08 | LAES1 | LAES723 | Transit Priority System (TPS) and ATSAC Communication System Rehabilitation | $1,772 | $1,279 |
| Los Angeles, City of | 08-08 | LAES1 | LAES751 | Installation of conventional Street name signs citywide | $1,772 | $1,279 |
| Los Angeles, City of | 08-08 | LAES1 | LAES734 | Signal LED Retrofit Program - Phase I. | $1,595 | $1,151 |
| Los Angeles, City of | 08-08 | LAES1 | LAES742 | Signal LED Retrofit Program - Phase II | $1,595 | $1,151 |
| Los Angeles, City of | 08-08 | LAES1 | LAES731 | LAX Hospitality Zone Street and Sidewalk Rehabilitation - Phase II : This project will resurface streets and construct sidewalk improvements in the vicinity of the LAX International Airport. Project limits will be within the newly created A | $1,240 | $895 |
| Los Angeles, City of | 08-08 | LAES1 | LAES735 | City of Los Angeles Bay Harbor Region Resurfacing Projects - Phase II: This project will resurface and rehabilitate existing streets in the Bay Harbor region of the City. This is a non-capacity increasing project. | $1,063 | $767 |
| Los Angeles, City of | 08-08 | LAES1 | LAES736 | City of Los Angeles East Valley Region Resurfacing Projects - Phase II: This project will resurface and rehabilitate existing streets in the east San Fernando Valley region of the City. This is a non-capacity increasing project. | $1,063 | $767 |

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| Los Angeles, City of | 08-08 | LAES1 | LAES738 | City of Los Angeles North Central Region Resurfacing Project-Phase II: This project will resurface and rehabilitate existing street in the North Central region of the City of Los Angeles. This is a non-capacity increasing project. | $1,063 | $767 |
| Los Angeles, City of | 08-08 | LAES1 | LAES741 | CITY OF LOS ANGELES WEST VALLEY REGION RESURFACING PROJECT - PHASE II: THIS PROJECT WILL RESURFACE AND REHABILITATE EXISTING STREETS IN THE WEST SAN FERNANDO VALLEY REGION OF THE CITY. THIS IS A NON-CAPACITY INCREASING PROJECT. | $1,063 | $767 |
| Los Angeles, City of | 08-08 | LAES1 | LAES745 | Installation of Left turn arrows citywide | $1,063 | $767 |
| Los Angeles, City of | 08-08 | LAES1 | LAES747 | Installation of overhead guide signs citywide | $1,063 | $767 |
| Los Angeles, City of | 08-08 | LAES1 | LAES739 | Signal Improvements at Coldwater Cyn @ Raymer St | $106 | $77 |
| Los Angeles County | 08-08 | LAES1 | LAES166 | ANGELES FOREST HIGHWAY, ET AL. For Los Angeles County FAS Funds (Prioirty #1 FAS). | $1,073 | $774 |
| Los Angeles County | 08-08 | LAES1 | LAES177 | Traffic Signal upgrades at Whittier Boulevard Et. Al. | $296 | $213 |
| Los Angeles County | 08-08 | LAES1 | LAES178 | Replace Traffic Signal LED Lights | $1,417 | $1,023 |
| Los Angeles County | 08-08 | LAES1 | LAES179 | Replace Internal Illuminated street name signs. Various locations throughout LA County | $602 | $435 |
| Los Angeles County | 08-08 | LAES1 | LAES180 | Replacing street name signs to comply with new federally mandated letter sizes throughout unincorporated LA County | $744 | $537 |
| Los Angeles County | 08-08 | LAES1 | LAES188 | Alameda Street Et Al. | $217 | $157 |
| Los Angeles County | 08-08 | LAES1 | LAES339 | Emerald Necklace Rehabilitation | $907 | $655 |
| Los Angeles County | 08-08 | LAES1 | LAES342 | San Gabriel River Biketrail Et Al. | $330 | $238 |
| Los Angeles County | 08-08 | LAES1 | LAES362 | Los Angeles River Bike Trail Et Al. | $717 | $518 |
| Los Angeles County | 08-08 | LAES1 | LAES169 | MULHOLLAND HIGHWAY, ET AL. - Roadway resurfacing | $1,132 | $817 |
| Los Angeles County | 08-08 | LAES1 | LAES158 | FIRESTONE BL, ET AL. Roadway Resurfacing | $1,538 | $1,110 |

American Recovery and Reinvestment Act of 2009
Regional Surface Transportation Program Funds for Cities and County
Total Estimated Revenue $315 Million
(figures in $1000)

Los Angeles County
Grouped Project Listing
RTIP ID -- LAES1

| | | | | | FY 09 ES-RSTP & STPL | |
|---|---|---|---|---|---|---|
| Los Angeles County | 08-08 | LAES1 | LAES168 | GORMAN POST RD, Et Al Roadway Resurfacing Project | $954 | $689 |
| Los Angeles County | 08-08 | LAES1 | LAES164 | COLIMA RD, ET AL. - Roadway Resurfacing | $1,084 | $783 |
| Lynwood, City of | 08-08 | LAES1 | LAES125 | Imperial Hwy work to include pavement, curb, gutter, curb ramps, raised median improvements and street light upgrades. | $266 | $192 |
| Lynwood, City of | 08-08 | LAES1 | LAES222 | Otis improvement project to include pavement, sidewalk, curb & gutter, curb ramps, striping. | $248 | $179 |
| Lynwood, City of | 08-08 | LAES1 | LAES129 | Martin Luther King Blvd work to include pavement improvements, sidewalk, curb ramps and drainage improvements. | $16 | $11 |
| Malibu, City of | 08-08 | LAES1 | LAES142 | Improvement/Modification and Channelization of existing Truck Arrester Bed to enhance public safety along Kanan Dume Road from Pacific Coast Highway to northerly 1500 feet | $177 | $128 |
| Maywood, City of | 08-08 | LAES1 | LAES455 | Traffic & Safety Improvements to Atlantic Blvd: resurfacing existing pavement, signing & striping, concrete repairs, landscaping & traffic loops. | $97 | $70 |
| Monrovia, City of | 08-08 | LAES1 | LAES720 | 07/11 Street Resurfacing Project | $134 | $97 |
| Monrovia, City of | 08-08 | LAES1 | LAES726 | Traffic Signal Improvements - Myrtle and Chestnut and Myrtle and Huntington | $134 | $97 |
| Monrovia, City of | 08-08 | LAES1 | LAES730 | Repair of Chantry Flats/Santa Anita Canyon Road from the 04/05 storm damage. | $134 | $97 |
| Monrovia, City of | 08-08 | LAES1 | LAES727 | Convert open channel to closed conduit to eliminate the construction of a bridge structure for the Gold Line extension through Monrovia. Drainage course is south of Evergreen, East of Mayflower, west of Magnolia and north of Duarte Road. | $17 | $12 |
| Montebello, City of | 08-08 | LAES1 | LAES471 | Neighborhood Citywide Sidewalk Rehabilitation: removal and replacement of concrete sidewalks, driveway approaches, and curb and gutter. Project Area is all residential neighborhoods. | $685 | $495 |
| Monterey Park, City of | 08-08 | LAES1 | LAES766 | Various Street Resurfacing 2009-01 | $220 | $159 |
| Norwalk, City of | 08-08 | LAES1 | LAES444 | Rehabilitate Front Street from San Antonio Drive to Rosecrans Avenue. | $283 | $205 |

| | | | | | FY 09 ES-RSTP & STPL | |
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| Palos Verdes Estates, City of | 08-08 | LAES1 | LAES091 | Palos Verdes Drive West at Bluff Cove Roadway Stabilization Project for Economic Stimulus Funding | $177 | $128 |
| Paramount, City of | 08-08 | LAES1 | LAES057 | Street Improvements in Downey Avenue from Rosecrans Avenue to Gardendale Street in the Cities of Paramount and Downey and Traffic Signal Improvements at Garfield Avenue and Howery Street in the Cities of Paramount and South Gate. Resurface | $407 | $294 |
| Paramount, City of | 08-08 | LAES1 | LAES136 | Alondra Boulevard Improvements from east City limit to west City limit - resurface pavement from Orange Avenue to east City limit, concrete repairs, concrete intersection, curb ramps, signing and striping, traffic signal modifications | $209 | $151 |
| Pasadena, City of | 08-08 | LAES1 | LAES060 | Resurfacing 34 miles of various streets within the City of Pasadena on the select street system with rubberized asphalt. | $1,572 | $1,134 |
| Pico Rivera, City of | 08-08 | LAES1 | LAES591 | Traffisginal upgrade & enhancement including video detection & corridor synchronization. | $37 | $27 |
| Pico Rivera, City of | 08-08 | LAES1 | LAES592 | Traffic Signal Synchronization study of all existing traffic signals along the Beverly Blvd. corridor, activities include implementation & installation of all necessary hardware & software. | $89 | $64 |
| Pico Rivera, City of | 08-08 | LAES1 | LAES593 | Traffic Signal Synchronization feasibility study & implementation of existing signals on Whittier Blvd. including all hardware & software necessary. | $89 | $64 |
| Pomona, City of | 08-08 | LAES1 | LAES481 | Street Improvements - Towne Avenue (Lexington Ave to Riverside Dr.) Phase 2: Towne Avenue (Lexington to Riverside Dr.) | $581 | $419 |
| Pomona, City of | 08-08 | LAES1 | LAES482 | Street Improvements - White Avenue (north city limits to Burdick Drive) | $1,134 | $818 |
| | | | | | | |
| Pomona, City of | 08-08 | LAES1 | LAES486 | Street Improvements - South Campus Drive | $18 | $13 |
| Rancho Palos Verdes, City of | 08-08 | LAES1 | LAES110 | Street Improvements on Hawthorne Blvd from Indian Peak Road to Verde Ridge Road and from Dupre Drive to Palos Verdes drive west, Palos verdes Drive West (N/B) from Hawthorne Blvd to North City Limits, Palos Verdes Drive south (E/B)from Terr | $177 | $128 |

| | | | | | FY 09 ES-RSTP & STPL | |
|---|---|---|---|---|---|---|
| Redondo Beach, City of | 08-08 | LAES1 | LAES223 | PRIORITY 1 Inglewood Ave Street Resurfacing from Artesia Blvd to Manhattan Beach Blvd, includes street reconstruction, grinding, paving, curb & gutter, striping and detection loop installation | $543 | $392 |
| Redondo Beach, City of | 08-08 | LAES1 | LAES224 | PRIORITY 2 Prospect Avenue Street Resurfacing from Palos Verdes Blvd to Anita St/190th Street, includes street reconstruction, grinding, paving, curb & gutter, striping and detection loop installation | $175 | $126 |
| Rolling Hills Est., City of | 08-08 | LAES1 | LAES470 | Traffic signal modification at Palos Verdes Drive North and Crenshaw Boulevard | $43 | $31 |
| Rolling Hills Est., City of | 08-08 | LAES1 | LAES472 | Install LED internally illuminated street name signs citywide | $35 | $26 |
| Rolling Hills Est., City of | 08-08 | LAES1 | LAES478 | Construct bike lanes on Palos Verdes Drive North from the west city limits to 200 feet east of Crenshaw Boulevard | $135 | $97 |
| Rosemead, City of | 08-08 | LAES1 | LAES242 | The project consists of AC overlay and miscellaneous concrete work. | $230 | $166 |
| Rosemead, City of | 08-08 | LAES1 | LAES249 | The proposed project consists of the removal of 1000 feet of 12-inches VCP sewer pipe that runs from the alley east of Fern Elementary School to the connection with the County line near Bartlett Avenue. | $177 | $128 |
| Rosemead, City of | 08-08 | LAES1 | LAES252 | The project consists in the removal and replacement of 1510 feet of existing 12-inches sewer pipe. | $177 | $128 |
| Rosemead, City of | 08-08 | LAES1 | LAES255 | The project consists in the removal of 2-inches AC pavement and replacing with 2-inches of Rubberize Asphalt, curb ramps construction, and miscellaneous concrete work. | $26 | $19 |
| San Dimas, City of | 08-08 | LAES1 | LAES383 | San Dimas Avenue Reconstruction, Rehabilitiation and Landscape Median | $393 | $284 |
| San Fernando, City of | 08-08 | LAES1 | LAES285 | Economic Stimulus Project- North Brand boulevard Street Improvement between Truman Street and South City Limit | $270 | $195 |
| San Gabriel, City of | 08-08 | LAES1 | LAES401 | Las Tunas Dr. Street Lighting Retrofit - Green/Energy Saving Improvement - Pedestrian/Safety Lighting Installation | $177 | $128 |

| | | | | | FY 09 ES-RSTP & STPL | |
|---|---|---|---|---|---|---|
| San Gabriel, City of | 08-08 | LAES1 | LAES499 | San Gabriel Bl. Street Lighting Retrofit - Green/Energy Saving Improvement - Pedestrian/Safety Lighting Installation | $137 | $99 |
| San Marino, City of | 08-08 | LAES1 | LAES096 | Huntington Drive Street Rehabilitation Project. From San Marino Avenue to San Gabriel Avenue. The project consists in a Street Rehabilitation and miscellaneous concrete work. | $177 | $128 |
| Santa Clarita, City of | 08-08 | LAES1 | LAES196 | Asphalt Roadway Rehabilitation PHASE I | $532 | $384 |
| Santa Clarita, City of | 08-08 | LAES1 | LAES216 | Traffic Circulation and Safety Improvements at Newhall Avenue and Sierra Highway | $108 | $78 |
| Santa Clarita, City of | 08-08 | LAES1 | LAES209 | Whites Canyon Road at Soledad Canyon Road Right Turn Pocket Traffic Circulation & Safety Improvements | $425 | $307 |
| Santa Clarita, City of | 08-08 | LAES1 | LAES220 | Bridge Rehabilitation for various bridges. | $142 | $102 |
| Santa Clarita, City of | 08-08 | LAES1 | LAES197 | Asphalt Roadway Rehabilitation PHASE II. | $671 | $484 |
| Santa Fe Springs, City of | 08-08 | LAES1 | LAES324 | Resurfacing and Reconstruction of various Commercial and Industrial streets | $191 | $138 |
| Santa Monica, City of | 08-08 | LAES1 | LAES764 | Santa Monica Blvd Resurfacing Project Phase II - maintenance and repair to the existing asphalt street and concrete curbs, gutters and sidewalks on Santa Monica Blvd from Cloverfield Boulevard to Centinela Avenue. The scope of maintenance | $313 | $226 |
| Sierra Madre, City of | 08-08 | LAES1 | LAES059 | Citywide Roadway rehabilitation | $177 | $128 |
| Signal Hill, City of | 08-08 | LAES1 | LAES340 | Grind and overlay approximately 12 lane miles of deteriorating pavement on a major arterial used by commuters, transit operators, and regional corridor in the movement of goods from the Ports of Long Beach and Los Angeles and the Long Beach | $177 | $128 |

| | | | | | FY 09 ES-RSTP & STPL | |
|---|---|---|---|---|---|---|
| South El Monte, City of | 08-08 | LAES1 | LAES090 | Loma Avenue/Mabel Avenue/Lee Avenue from Rush Street to Garvey Avenue- Collector Street- Removal/Replacement of asphalt pavement of street. Construction of Sidewalk, driveway, sign replacement and wheelchair ramps. | $240 | $173 |
| South Gate, City of | 08-08 | LAES1 | LAES550 | Rehabilitation of pavement, reconstruction of damaged curb and gutters, drive approaches and sidewalks on State Street from North City Limit to Tweedy Boulevard. | $213 | $154 |
| Temple City, City of | 08-08 | LAES1 | LAES548 | Traffic Signal Upgrades | $177 | $128 |
| Vernon, City of | 08-08 | LAES1 | LAES120 | 26th Street Improvement from Alameda to east of Downey Road. Rehabilitation of pavement, sidewalk, curb, gutter, drive approaches, intersection improvements, and traffic signal improvements | $177 | $128 |
| Walnut, City of | 08-08 | LAES1 | LAES654 | Nogales Street from Shadow Oak to Amar Road. Reconstruct pavement section and damaged median curb. | $133 | $96 |
| Walnut, City of | 08-08 | LAES1 | LAES658 | Temple Avenue from Grand Avenue to Easterly city limits. Rehabilitate pavement section and replace damaged curb and gutter. | $195 | $141 |
| Walnut, City of | 08-08 | LAES1 | LAES663 | Nogales Street from southerly city limit to Shadow Oak. rehabilatate pavement section and replace damaged curb and gutter. | $17 | $13 |
| West Covina, City of | 08-08 | LAES1 | LAES475 | Project consists of modifying the traffic signals at the intersections of Sunset Avenue at Puente Avenue and Lark Ellen Avenue at Puente Avenue. Modification includes the addition of left-turn phasing to the east and westbound approaches o | $113 | $82 |
| West Covina, City of | 08-08 | LAES1 | LAES513 | Major Street Reconstruction - Sunset Avenue from N. CIty Limit to Merced Avenue and Glendora Avenue from Vincent Avenue to Vine Avenue. Project involves removing and reconstructing the structural section of the roads including repairing sid | $445 | $321 |

| | | | | | FY 09 ES-RSTP & STPL | |
|---|---|---|---|---|---|---|
| West Hollywood, City of | 08-08 | LAES1 | LAES192 | Sunset Blvd from west City boundary (west of Cory Ave) to east City boundary (east of Harper Ave) grind and overlay roadway pavement with rubberized asphalt; install bus pads; update roadway markings & signage; install new traffic signal co | $400 | $289 |
| Whittier, City of | 08-08 | LAES1 | LAES063 | Whittier Boulevard (State Route 72) Streetscape Improvements from Santa Gertrudes Avenue to Valley Home Avenue. Construction of rasied landscaped medians and install parkway and median trees. Installation of "Green" permeable pavements wit | $924 | $667 |
| Los Angeles, City of | 08-08 | LAES2 | LAES753 | Installation of Accessible Pedestrian Device Signals citywide | $3,543 | $2,558 |
| Los Angeles, City of | 08-08 | LAES2 | LAES733 | The project is to upgrade roadways grates near or along bike paths, bike lanes and bike routes, as well as near light rail stations and transit hubs to improve bicycle access safety and promote cycling as a viable form of transportaion. The | $709 | $512 |
| | | | | | **$88,665** | **$64,000** |

# ORANGE COUNTY

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Amendment #08-08**
**March 2009**
*(in $000's)*

OCTA

| TRANSIT PROJECTS | | | | |
|---|---|---|---|---|
| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
| Orange County Transportation Authority (OCTA) | ORA020106 | PREVENTATIVE MAINTENANCE (OCTA) | Increase Funding<br>5307:<br>► Add funds in 07/08 in CON for $10,500<br>+ Increase funds in 08/09 in CON from $22,962 to $25,326<br>+ Increase funds in 09/10 in CON from $12,067 to $22,563<br>+ Increase funds in 10/11 in CON from $12,475 to $23,009<br>+ Increase funds in 11/12 in CON from $12,897 to $23,466<br>+ Increase funds in 12/13 in CON from $13,333 to $23,934<br>+ Increase funds in 13/14 in CON from $13,784 to $25,604<br>TDA:<br>► Add funds in 07/08 in CON for $2,625<br>+ Increase funds in 08/09 in CON from $5,740 to $6,332<br>+ Increase funds in 09/10 in CON from $3,016 to $5,641<br>+ Increase funds in 10/11 in CON from $3,119 to $5,752<br>+ Increase funds in 11/12 in CON from $3,224 to $5,866<br>+ Increase funds in 12/13 in CON from $3,333 to $5,984<br>+ Increase funds in 13/14 in CON from $3,446 to $6,401<br>ECREC-T:<br>► Add funds in 08/09 in CON for $13,138<br><br>Total project cost increased from $109,396 to $206,141 | Revise Funding - Add New Funding Source |
| Orange County Transportation Authority (OCTA) | ORA080803 | CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT) | New Project<br>5307:<br>► Add funds in 07/08 in CON for $29,795<br>► Add funds in 08/09 in CON for $10,108<br>► Add funds in 09/10 in CON for $14,356<br>► Add funds in 10/11 in CON for $15,865<br>► Add funds in 11/12 in CON for $17,161<br>► Add funds in 12/13 in CON for $18,126<br>► Add funds in 13/14 in CON for $19,154<br>TDA:<br>► Add funds in 07/08 in CON for $63,315<br>► Add funds in 08/09 in CON for $21,480<br>► Add funds in 09/10 in CON for $30,507<br>► Add funds in 10/11 in CON for $33,714<br>► Add funds in 11/12 in CON for $36,468<br>► Add funds in 12/13 in CON for $38,518<br>► Add funds in 13/14 in CON for $40,703<br>ECREC-T:<br>► Add funds in 08/09 in CON for $13,138<br><br>Total project cost $402,408 | New project |
| Orange County Transportation Authority (OCTA) | ORA080804 | RADIO COMMUNICATION SYSTEM UPGRADE | New Project<br>ECREC-T:<br>► Add funds in 08/09 in CON for $20,400<br><br>Total project cost $20,400 | New project |
| Orange County Transportation Authority (OCTA) | ORA55134 | FACILITY MODIFICATIONS FOR BUS TRANSIT (ELEVATOR UPGRADES, OINT SEALANT, FALL PROTECTION, VEHICLE LIFTS AND OTHER FACILITY MODIFICATIONS) | Change Project Description:<br>- from "FACILITY MODIFICATIONS FOR BUS TRANSIT"<br>to "FACILITY MODIFICATIONS FOR BUS TRANSIT (ELEVATOR UPGRADES, JOINT SEALANT, FALL PROTECTION, VEHICLE LIFTS AND OTHER FACILITY MODIFICATIONS)"<br><br>Increase Funding<br>ECREC-T:<br>► Add funds in 08/09 in CON for $1,075<br><br>Total project cost increased from $372 to $1,447 | Revise Funding - Add New Funding Source |
| Southern Calif. Regional Rail Authority | ORA020504 | OCTA SHARE OF COST FOR SCRRA ROLLING STOCK STORAGE FACILITY IN THE PACIFIC SURFLINER CORRIDOR NEAR LA UNION STATION AND CONTROL POINT SAN DIEGO JUNCTION AT KELLER STREET YARD.<br><br>CENTRAL MAINTENANCE FACILITY (CMF): INSTALLATON OF A GUARD GATE AND MOD OF AN EXISTING LOCKING DOCK FOR BETTER ACCESS AND ADDITIONAL STORAGE<br>KELLER STREET YARD IMPROVMENT: CONSTRUCTION OF A STORAGE YARD AND OPTIONS FOR RETAINING WALL, INSTALLATION OF 1,217 FEET OF TRACK AND RUBBER RAIL BOOTS/RAIL SEALS. | Increase Funding<br>ECREC-T:<br>► Add funds in 08/09 in CON for $1,130<br><br>Total project cost increased from $5,001 to $6,131 | Revise Funding - Add New Funding Source |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Amendment #08-08**
**March 2009**
*(in $000's)*

OCTA

| TRANSIT PROJECTS | | | | |
|---|---|---|---|---|
| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
| Southern Calif. Regional Rail Authority | ORA080801 | POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008. | New Project<br>ES - FTA (Transit):<br>► Add funds in 08/09 in CON for $5,800<br><br>Total project cost $5,800 | New project |

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-08
Orange County
(in $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020106 | Orange | SCAB | | ORA020106 | BUO00 | | | | T | EXEMPT | 8 | 2008 |

PTC 219,752 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PREVENTATIVE MAINTENANCE (OCTA)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 154,402 | 154,402 | 10,500 | 25,326 | 22,563 | 23,009 | 23,466 | 23,934 | 25,604 | 154,402 |
| ARRA - FTA 5307 | | | 13,138 | 13,138 | | 13,138 | | | | | | 13,138 |
| TDA | | | 38,601 | 38,601 | 2,625 | 6,332 | 5,641 | 5,752 | 5,866 | 5,984 | 6,401 | 38,601 |
| **ORA020106 Total** | | | 206,141 | 206,141 | 13,125 | 44,796 | 28,204 | 28,761 | 29,332 | 29,918 | 32,005 | 206,141 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080803 | Orange | SCAB | | 2OM0701 | BUO00 | | | | T | EXEMPT | 8 | 2008 |

PTC 419,850 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 124,565 | 124,565 | 29,795 | 10,108 | 14,356 | 15,865 | 17,161 | 18,126 | 19,154 | 124,565 |
| ARRA - FTA 5307 | | | 13,138 | 13,138 | | 13,138 | | | | | | 13,138 |
| TDA | | | 264,705 | 264,705 | 63,315 | 21,480 | 30,507 | 33,714 | 36,468 | 38,518 | 40,703 | 264,705 |
| **ORA080803 Total** | | | 402,408 | 402,408 | 93,110 | 44,726 | 44,863 | 49,579 | 53,629 | 56,644 | 59,857 | 402,408 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080804 | Orange | SCAB | | REG0702 | BUN07 | | | | T | EXEMPT | 8 | 2008 |

PTC 20,400 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

RADIO COMMUNICATION SYSTEM UPGRADE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 20,400 | 20,400 | | 20,400 | | | | | | 20,400 |
| **ORA080804 Total** | | | 20,400 | 20,400 | | 20,400 | | | | | | 20,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA55134 | Orange | SCAB | | ORA55134 | NCR86 | | | | T | EXEMPT | 8 | 2008 |

PTC 2,297 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FACILITY MODIFICATIONS FOR BUS TRANSIT (ELEVATOR UPGRADES, JOINT SEALANT, FALL PROTECTION, VEHICLE LIFTS AND OTHER FACILITY MODIFICATIONS)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 300 | 300 | | 50 | 50 | 50 | 50 | 50 | 50 | 300 |
| ARRA - FTA 5307 | | | 1,075 | 1,075 | | 1,075 | | | | | | 1,075 |
| TDA | | | 72 | 72 | | 12 | 12 | 12 | 12 | 12 | 12 | 72 |
| **ORA55134 Total** | | | 1,447 | 1,447 | | 1,137 | 62 | 62 | 62 | 62 | 62 | 1,447 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020504 | Orange | SCAB | | 2TR0704 | NCR86 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 6,600 | Agency | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | | |

OCTA SHARE OF COST FOR SCRRA ROLLING STOCK STORAGE FACILITY IN THE PACIFIC SURFLINER CORRIDOR NEAR LA UNION STATION AND CONTROL POINT SAN DIEGO JUNCTION AT KELLER STREET YARD. CENTRAL MAINTENANCE FACILITY (CMF): INSTALLATON OF A GUARD GATE AND MOD OF AN EXISTING LOCKING DOCK FOR BETTER ACCESS AND ADDITIONAL STORAGE KELLER STREET YARD IMPROVMENT: CONSTRUCTION OF A STORAGE YARD AND OPTIONS FOR RETAINING WALL, INSTALLATION OF 1,217 FEET OF TRACK AND RUBBER RAIL BOOTS/RAIL SEALS.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 309 | | 4,118 | 4,427 | 4,427 | | | | | | | 4,427 |
| ARRA - FTA 5309 | | | 1,130 | 1,130 | | 1,130 | | | | | | 1,130 |
| LOCAL TRANS FUNDS | 41 | | 533 | 574 | 574 | | | | | | | 574 |
| **ORA020504 Total** | 350 | | 5,781 | 6,131 | 5,001 | 1,130 | | | | | | 6,131 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080801 | Orange | SCAB | | 2TR0704 | CON07 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 250,000 | Agency | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | | |

POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5309 | | | 5,800 | 5,800 | | 5,800 | | | | | | 5,800 |
| **ORA080801 Total** | | | 5,800 | 5,800 | | 5,800 | | | | | | 5,800 |
| Grand Total | 350 | | 641,977 | 642,327 | 111,236 | 117,989 | 73,129 | 78,402 | 83,023 | 86,624 | 91,924 | 642,327 |

# SAN BERNARDINO COUNTY

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**San Bernardino County Transportation Commission**
**Amendment No. 8 Economic Stimulus Amendment**
**March 2009**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| SANBAG | **20080801** | *SANBAG-LUMP SUM MAINTENANCE AND REHAB. PROJECT FOR LOCAL PROJECT WITHIN SAN BERNARDINO CO-ALL PROJECTS FALL UNDER THE 23 CFR 450.324 (F) AND ARE UNDER THE EXEMPT PROJECT LISTING 40 CFR PART 93 (EXCLUDING THEM FROM AIR QUALITY CONFORMITY* | **NEW PROJECT:**<br>**Project Details:**<br>- TOTAL PROJECT COST $10 MILLION<br><br>**Funding Details**:<br>- 2008/09 ECONOMIC STIMULUS FUNDS IN THE AMOUNT OF $10,000. | NEW PROJECT<br><br>PART OF ECONOMIC STIMULUS PACKAGE |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**SAN BERNARDINO County Transportation Commission**
**Amendment No.8- Amendment -Economic Stimulus**
**March 2009**
(in $000's)

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| SANBAG<br>I-10<br>25.3 TO 27.3 | **44810** | *I-10 TIPPECANOE RECONFIGURATION INTERCHANGE & ADD EASTBOUND OFF-RAM AUX LANE FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP, WIDEN BRIDGE AND LOCAL RD. IMPR/MOD* | **DECREASE PROJECT COST:**<br>**TOTAL PROJECT COST DECREASED FROM $52,692 TO $34,192**<br><br>**PNRS:**<br>**REMOVED PNRS FUNDING IN THE AMOUNT OF $18,500 IN 2008/09 AND PROGRAMMED ON PROJECT NO. 713 (I-215 N) TO TRY AND FULLY FUND 713 TO ACCOUNT FOR BOND AND STIP SHORTFALL. PROJECT 713 HAS ES FUNDING PROGRAMMED** | REMOVED PNRS FROM PROJECT, SINCE PROJECT IS NOT READY TO GO TO CONSTRUCTION TO TRY AND COVER SHORTFALL FROM STATE BUDGET |
| VICTORVILLE<br>I-15<br>38.3 TO 39.4 | **34170** | *IN VICTORVILLE AT LA MESA RD/NISQUALLI RD. CONSTRUCT INTERCHANGE* | **FUND SOURCE CHANGE/REDUCED COST:**<br>TOTAL PROJECT COST REDUCED FROM $122,680 TO $93,357<br>ADDED ECONOMIC STIMULUS RECOVERY FUNDS IN 2008/09 FOR $1,000<br>REDUCED MEASURE I FROM $15,560 TO $11,634 IN 2008/09<br>REDUCED AND CHANGED FY IN CITY FUNDS FROM 2010/11 TO 08/09 IN CONSTRUCTION FROM $47,740 TO $18,433.<br>INCREASED DEVELOPER FEES IN 2008/09 CONSTRUCTION FROM $30,000 TO $32,910. | PROJECT COSTS DECREASED DUE TO DOUBLE COUNTING DEVELOPER AND CITY FEES. |
| SANBAG<br>SR210<br>0.0 TO 22.8 | **20620** | *UPLAND TO SAN BERNARDINO FROM LA COUNTY LINE TO RTE. 215 - 8 LANE FREEWAY INCLUDING 2 HOV LANES (6+2)-210 CORRIDOR W/AUX LANES THRUOUT SEGS 9-11 (SEG. 11 INCLUDES CONNECTOR BETWEEN 210 & 215) AND COLLECTOR DISTRIBUTOR ROADS* | **FUND SOURCE CHANGE/COST INCREASE:**<br>TOTAL PROJECT COST INCREASED FROM $402,339 TO $482,306<br>ADDED ECONOMIC STIMULUS RECOVERY FUNDS IN 2008/09 FOR $13,816<br>REDUCED STATE CASH RIP FROM $57,947 TO $45,967 | PROJECT COSTS PROGRAMMING ES - REDUCED STATE CASH RIP TO OFFSET ES PROGRAMMING. |
| SANBAG<br>I-215<br>4.1<br>to<br>10.1 | **713** | *I-215 CORRIDOR NORTH PROJECT-IN SAN BERNARDINO, ON I-215 FROM RTE. 10 TO RTE. 210-ADD 2 HOV AND 2 MIXED FLOW LANES (1 IN EACH DIRECTION)AND OPERATIONAL IMPROVEMENTS INCLUDING AUX LANES AND BRAIDED RAMP* | **FUND SOURCE CHANGE/COST INCREASE:**<br>TOTAL PROJECT COST INCREASED FROM $773,896 TO $789,996.<br>PROGRAMMED $12,000 IN ECONOMIC STIMULUS RECOVERY IN 2008/09<br>INCREASED PNRS FROM $15,430 TO $33,930 IN 2008/09<br>REDUCED STATE CASH RIP FROM $137,900 TO $119,596 | PROJECT COSTS INCREASED DUE TO PROGRAMMING ES FUNDS. TOTAL PROJECT COSTS REMAIN AT $773,896 PROGRAMMED PNRS OF $18,500 FROM PRJOECT 44810 BECAUSE THIS PROJECT HAS SHORTFALL BECAUSE OF STATE SHORTFALL/BUDGET OF CMIA AND STIP FUNDS |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**SAN BERNARDINO County Transportation Commission**
**ECONOMIC STIMULUS Amendment No. 8**
**March 2009**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **TRANSIT System** | | | | |
| BARSTOW | **20080804** | CAPITALIZATION OF PREVENTATIVE MAINTENANCE | **NEW PROJECT:**<br>TOTAL PROJECT COST $535,000<br>ECONOMIC RECOVERY TRANSIT FUNDS IN 2008/09 FOR $535,000 | NEW PROJECT |
| MBTA | **20080805** | *CAPITALIZATION OF PREVENTATIVE MAINTENANCE* | **NEW PROJECT**<br>**Project Details:**<br>-. TOTAL COST $716<br>**Funding Details:**<br>**- ADDED $716 OF ES TRANSIT IN 2008/09** | NEW PROJECT |
| MARTA | **20080806** | *CAPITALIZATION OF PREVENTATIVE MAINTENANCE* | **NEW PROJECT**<br>TOTAL PROJECT COST $357<br>**Project Details:**<br>- ADDED ES TRANSIT IN 2008/09 FOR $357,000 | NEW PROJECT |
| NEEDLES | **20080807** | CAPITAL COST OF CONTRACTING | **NEW PROJECT**<br>**ES FUNDING IN THE AMOUNT OF $67 IN 2008/09** | NEW PROJECT |
| OMNITRANS | **200088** | *TRANSIT SERVICE EQUIPMENT-PURCHASE MAINTENANCE EQUIPMT. FOR EAST AND WEST VALLEY FACILITIES* | **FUND SOURCE CHANGE/COST INCREASE**<br>**Project Details:**<br>- TOTAL PROJECT COST INCREASED FROM $170 TO $2,970.<br>**Funding Details:**<br>- ADDED ES TRANSIT IN 2008/09 FOR $2,800 | TOTAL PROJECT INCREASED. ADDED ES FUNDS IN CURRENT FYS |
| OMNITRANS | **20020805** | BUS SYSTEM - PASSENGER FACILITIES CONSTRUCTION OF THE YUCAIPA TRANSCENTER | **FUND SOURCE CHANGE/COST INCREASE:**<br>**Project Details:**<br>- TOTAL PROJECT COST INCREASED FROM $2,583 TO $4,083<br>**Funding Details:**<br>**- ADDED $1,500 TO 2008/09 IN ES TRANSIT** | TOTAL PROJECT INCREASED. ADDED FUNDS IN CURRENT FYS |
| OMNITRANS | **981122** | *CAPITALIZATION OF PREVENTATIVE MAINTENANCE* | **FUND SOURCE CHANGE/COST INCREASE**<br>**Project Details:**<br>-. TOTAL COST INCREASED FROM $27,301 TO $36,933<br>**Funding Details:**<br>ADDED: ES TRANSIT TO 2008/09 IN THE AMOUNT OF $9,632 | TOTAL PROJECT INCREASED ADDED FUNDS IN CURRENT FYS |
| OMNITRANS | **SBD31055** | *TRANSIT ADMINISTRATION EQUIPMENT - PURCHASE COMPUTER HARDWARE AND SOFTWARE FOR MIS* | **FUND SOURCE CHANGE/COST INCREASE**<br>**Project Details:**<br>- TOTAL PROJECT COST INCREASED FROM $5,427 TO $12,314<br>**Funding Details:**<br>**-ADDED ES TRANSIT IN THE AMOUNT OF $6,887 IN 2008/09** | TOTAL PROJECT INCREASED. ADDED FUNDS IN CURRENT FYS |
| SANBAG | **20080802** | METROLINK POSITIVE TRAIN CONTROL - SYSTEM WIDE IMPLEMENTATION OF PTC, JOINT PROJECT FUNDED BY LACMTA, OCTA, RCTC, AND VCTC (SANBAG PROGRAMMING ONLY THEIR PORTION OF PROJECT | **NEW PROJECT**<br>**PROJECT DETAILS:**<br>**TOTAL PROJECT COST $34,000 OF WHICH SANBAG IS PROGRAMMING $4,310**<br>**ADDED ES TRANSIT FUNDS IN 2008/09 FOR $4,310.** | NEW PROJECT |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**SAN BERNARDINO County Transportation Commission**
**ECONOMIC STIMULUS Amendment No. 8**
**March 2009**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **TRANSIT System** | | | | |
| SANBAG | **20080803** | *METROLINK CMF AND KELLER STREET YARD - JOINT PROJECT FUNDED BY LACMTA, OCTA, RCTC, AND VCTC (SANBAG ONLY PROGRAMMING THEIR PORTION OF THE PROJECT* | **NEW PROJECT**<br>**PROJECT DETAILS:**<br>**TOTAL PROJECT COST $6,600 OF WHICH SANBAG IS PROGRAMMING ADDED ES TRANSIT FUNDS IN 2008/09 FOR $836.** | NEW PROJECT |
| SANBAG | **990602** | *METROLINK CAPITAL MAINTENANCE* | **FUND SOURCE CHANGE/ COST DECREASED**<br><br>**Project Details:**<br>- TOTAL PROJECT COST DECREASED FROM $24,006 TO $18,923<br>**Funding Details:**<br>**- ADDED ES TRANSIT IN 2008/09 FOR $2,369**<br>**-FTA5309 A - REDUCED FUNDS IN 2008/09 FROM $5,158 TO $3,662**<br>**2010/11 REDUCED FROM $4,742 TO $3,078**<br>**2011/12 REDUCED FROM $5,024 TO $3,286**<br><br>**STA:**<br>**INCREASED FUNDS IN 2008/09 FROM $671 TO $916**<br>-- | PRIOR FUNDS REDUCED BECAUSE OF AWARD-NEW FUNDS PROGRAMMED FOR CURRENT AND FUTURE YEARS. |
| VICTOR VALLEY TRANSIT AUTHORITY | **200427** | *CAPITAL COST OF OPERATIONS* | **FUND SOURCE CHANGE/COST INCREASE**<br><br>**Project Details:**<br>- TOTAL PROJECT COST INCREASED FROM $7,488 TO $8,988<br>**Funding Details:**<br>**- ADDED ES TRANSIT IN 2008/09 $1,500.** | ADDED FUNDS IN CURRENT FYS |
| VICTOR VALLEY TRANSIT AUTHORITY | **SBD41073** | *CAPITAL PURCHASE OF LAND AND ARCHITECTURAL SERVICES AND CONSTRUCT FOR ADMINISTRATIVE AND MAINTENANCE AND OPERATIONS FACILITY* | **FUND SOURCE CHANGE/COST INCREASE**<br>FUNDING DETAILS:<br>INCREASED TOTAL PROJECT COST FROM $15,436 TO $17,600<br>ADDED ES TRANSIT IN 2008/09 FOR $2,164 | ADDED FUNDS IN CURRENT FYS |
| VICTOR VALLEY TRANSIT AUTHORITY | **SBD41084** | *BUS SYSTEM BUS REPLACEMENT - ALT FUEL 2008/09-2* | **FUND SOURCE CHANGE/COST INCREASE**<br>TOTAL PROJECT COST INCREASED FROM $5,626 TO $5,830<br>ADDED ES TRANSIT IN 2008/09 FOR $204 | ADDED FUNDS IN CURRENT FYS |
| | | | | |
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SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-08
San Bernardino County
(in $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20080801 | San Bernardino | SCAB | | 4AL04 | LUM02 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 10,000 | Agency | SANBAG | | |

SANBAG - LUMP SUM MAINTENANCE AND REHAB. PROJECTS FOR LOCAL PROJECTS WITH SAN BERNARDINO COUNTY. ALL PROJECTS FALL UNDER THE 23 CFR 450.324 (F) AND ARE UNDER THE EXEMPT PROJECT LISTING 40 CFR PART 93

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 10,000 | 10,000 | | 10,000 | | | | | | 10,000 |
| **20080801 Total** | | | 10,000 | 10,000 | | 10,000 | | | | | | 10,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 44810 | San Bernardino | SCAB | S324 | 44810 | CARH3 | 10 | 25.3 | 27.3 | S | NON-EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 52,692 | Agency | SANBAG | | |

I-10 TIPPECANOE RECONFIGURE INTERCHANGE& ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP , WIDEN BRIDGE (NON-CAPACITY), & LOCAL RD IMP/MOD (HP1366)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 7,575 | 3,925 | 11,500 | 7,575 | | 3,925 | | | | | 11,500 |
| DEMO - TEA 21 | 515 | 985 | | 1,500 | 1,500 | | | | | | | 1,500 |
| INTERSTATE MAINT. HR4818 | | 2,500 | | 2,500 | 2,500 | | | | | | | 2,500 |
| SECTION 115 | | 1,500 | | 1,500 | 1,500 | | | | | | | 1,500 |
| SECTION 117 | | 5,000 | | 5,000 | 5,000 | | | | | | | 5,000 |
| SECTION 330 | | 3,000 | | 3,000 | 3,000 | | | | | | | 3,000 |
| SBD CO MEASURE I | 125 | | 6,567 | 6,692 | 125 | | 6,567 | | | | | 6,692 |
| STATE CASH - IIP | 2,500 | | | 2,500 | | | 2,500 | | | | | 2,500 |
| **44810 Total** | 3,140 | 20,560 | 10,492 | 34,192 | 21,200 | | 12,992 | | | | | 34,192 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 34170 | San Bernardino | MDAB | S326 | 34170 | CAX70 | 15 | 38.3 | 39.4 | S | NON-EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 93,357 | Agency | VICTORVILLE | | |

IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 1,200 | | 1,200 | 1,200 | | | | | | | 1,200 |
| ECONOMIC RECOVERY | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |
| SECTION 115 | 250 | | | 250 | 250 | | | | | | | 250 |
| STP LOCAL | 3,800 | | | 3,800 | 3,800 | | | | | | | 3,800 |
| CITY FUNDS | 1,000 | 11,600 | 18,433 | 31,033 | 12,600 | 18,433 | | | | | | 31,033 |
| DEVELOPER FEES | | | 32,910 | 32,910 | | 32,910 | | | | | | 32,910 |
| SBD CO MEASURE I | | | 11,634 | 11,634 | | 11,634 | | | | | | 11,634 |
| STATE CASH - PRIOR STIP | | 11,530 | | 11,530 | | | 11,530 | | | | | 11,530 |
| **34170 Total** | 5,050 | 24,330 | 63,977 | 93,357 | 17,850 | 63,977 | 11,530 | | | | | 93,357 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20620 | San Bernardino | SCAB | 4020 | 20620 | CAX68 | 210 | | 22.8 | S | TCM Committed | 8 | 2008 |
| | | | | | | | PTC | 482,339 | Agency | VARIOUS AGENCIES | | |

UPLAND TO SAN BERNARDINO FROM LA CO LINE TO RTE 215 - 8 LN FREEWAY INCLUDING 2 HOV LNS (6+2)-210 CORR. W/AUX LNS THRUOUT SEGS. 9-11(SEG.11 INCL CONNECTOR BETWEEN 210 & 215 (MORE)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 19,241 | 19,241 | 19,241 | | | | | | | 19,241 |
| ECONOMIC RECOVERY | | | 12,000 | 12,000 | | 12,000 | | | | | | 12,000 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - IIP | | | | 2,889 | 2,889 | 2,889 | | | | | | | | 2,889 |
| SURFACE TRANS PROG - RIP | | 5,931 | 111,729 | 121,206 | 238,866 | 238,866 | | | | | | | | 238,866 |
| STP LOCAL | | | | 1,393 | 1,393 | 1,393 | | | | | | | | 1,393 |
| SBD CO MEASURE I | | 15,636 | | 44,347 | 59,983 | 59,983 | | | | | | | | 59,983 |
| CORRIDOR MOBILITY PROGRAM | | | | 22,000 | 22,000 | | | 22,000 | | | | | | 22,000 |
| STATE CASH - RIP | | | | 45,967 | 45,967 | | | 45,967 | | | | | | 45,967 |
| **20620 Total** | | 21,567 | 111,729 | 269,043 | 402,339 | 322,372 | | 79,967 | | | | | | 402,339 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 713 | San Bernardino | SCAB | S298 | 713 | CAX69 | 215 | 4.1 | 10.1 | S | TCM | 8 | 2008 |
| | | | | | | | PTC | 793,000 | Agency | VARIOUS AGENCIES | | |

I-215 CORRIDOR NORTH - IN SAN BERNARDINO, ON I-215 FROM RTE 10 TO RTE 210 - ADD 2 HOV & 2 MIXED FLOW LNS (1 IN EA. DIR.) AND OPERATIONAL IMP INCLUDING AUX LANES AND BRAIDED RAMP

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 38,877 | 20,283 | 59,160 | 52,515 | 6,645 | | | | | | 59,160 |
| CMAQ-ADVANCE CONSTRUCTION | | | 43,540 | 43,540 | | | 18,058 | 18,874 | 6,608 | | | 43,540 |
| DEMO - TEA 21 | | | 2,063 | 2,063 | | 2,063 | | | | | | 2,063 |
| ECONOMIC RECOVERY | | | 15,904 | 15,904 | | 15,904 | | | | | | 15,904 |
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | | 17,095 | 38,905 | 56,000 | 22,070 | 33,930 | | | | | | 56,000 |
| RSTP - ADVANCE CONSTRUCTION | | | 22,870 | 22,870 | | | 6,852 | 16,018 | | | | 22,870 |
| SURFACE TRANS PROG - RIP | 14,052 | 66,590 | | 80,642 | 80,642 | | | | | | | 80,642 |
| STP LOCAL | | | 41,287 | 41,287 | 29,307 | 11,980 | | | | | | 41,287 |
| LOCAL ADVANCE CONSTRUCTION | | | 66,410 | 66,410 | | 66,410 | | | | | | 66,410 |
| SBD CO MEASURE I | 20,891 | 17,646 | 10,033 | 48,570 | 41,828 | 6,742 | | | | | | 48,570 |
| CORRIDOR MOBILITY PROGRAM | | | 108,120 | 108,120 | | 108,120 | | | | | | 108,120 |
| STATE CASH - PRIOR STIP | 5,390 | 38,348 | | 43,738 | 43,738 | | | | | | | 43,738 |
| STATE CASH - RIP | | | 176,692 | 176,692 | 57,096 | 119,596 | | | | | | 176,692 |
| TRAFFIC CONGESTION RELIEF | | | 25,000 | 25,000 | 19,483 | 5,517 | | | | | | 25,000 |
| **713 Total** | 40,333 | 178,556 | 571,107 | 789,996 | 346,679 | 376,907 | 24,910 | 34,892 | 6,608 | | | 789,996 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20080804 | San Bernardino | MDAB | | REG0702 | BUN07 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 535 | Agency | BARSTOW CITY/COUNTY TRANSIT | | |

CAPITALIZATION OF PREVENTATIVE MAINTENANCE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5311 | | | 535 | 535 | | 535 | | | | | | 535 |
| **20080804 Total** | | | 535 | 535 | | 535 | | | | | | 535 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20080805 | San Bernardino | MDAB | | REG0702 | BUN07 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 700 | Agency | MORONGO BASIN TRANSIT AUTHORITY | | |

CAPITALIZATION OF PREVENTATIVE MAINTENANCE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5311 | | | 700 | 700 | | 700 | | | | | | 700 |
| **20080805 Total** | | | 700 | 700 | | 700 | | | | | | 700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20080806 | San Bernardino | SCAB | | REG0702 | BUN07 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 357 | Agency | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY | | |

CAPITALIZATION OF PREVENTATIVE MAINTENANCE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5311 | | | 357 | 357 | | 357 | | | | | | 357 |
| **20080806 Total** | | | 357 | 357 | | 357 | | | | | | 357 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20080807 | San Bernardino | MDAB | | REG0704 | BUO01 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 67 | Agency | NEEDLES | | |

CAPITAL COST OF CONTRACTING

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5311 | | | 67 | 67 | | 67 | | | | | | 67 |
| **20080807 Total** | | | 67 | 67 | | 67 | | | | | | 67 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 200088 | San Bernardino | SCAB | | 200088 | BUN07 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 2,972 | Agency | OMNITRANS | | |

TRANSIT SERVICE EQUIPMENT - PURCHASE MAINTENANCE EQUIPMENT FOR EAST AND WEST VALLEY FACILITIES.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 95 | 95 | | 60 | 11 | | 24 | | | 95 |
| ARRA - FTA 5307 | | | 2,800 | 2,800 | | 2,800 | | | | | | 2,800 |
| STATE TRANSIT ASSIST | | | 75 | 75 | 60 | 15 | | | | | | 75 |
| **200088 Total** | | | 2,970 | 2,970 | 60 | 2,875 | 11 | | 24 | | | 2,970 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20020805 | San Bernardino | SCAB | | 4TL104 | NCN27 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 4,083 | Agency | OMNITRANS | | |

BUS SYSTEM - PASSENGER FACILITIES - CONSTRUCTION OF THE YUCAIPA TRANSCENTER

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 1,132 | 1,132 | 1,132 | | | | | | | 1,132 |
| FTA 5309(c) BUS | 935 | | | 935 | 935 | | | | | | | 935 |
| ARRA - FTA 5307 | | | 1,500 | 1,500 | | 1,500 | | | | | | 1,500 |
| LOCAL TRANS FUNDS | 233 | | 283 | 516 | 516 | | | | | | | 516 |
| **20020805 Total** | 1,168 | | 2,915 | 4,083 | 2,583 | 1,500 | | | | | | 4,083 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 981122 | San Bernardino | SCAB | | 981122 | BUN07 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 36,933 | Agency | OMNITRANS | | |

CAPITALIZATION OF PREVENTIVE MAINT

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 19,266 | 19,266 | 1,445 | 7,930 | 8,478 | 1,413 | | | | 19,266 |
| ARRA - FTA 5307 | | | 9,632 | 9,632 | | 9,632 | | | | | | 9,632 |
| LOCAL TRANS FUNDS | | | 8,035 | 8,035 | 3,581 | 1,982 | 2,119 | 353 | | | | 8,035 |
| **981122 Total** | | | 36,933 | 36,933 | 5,026 | 19,544 | 10,597 | 1,766 | | | | 36,933 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD31055 | San Bernardino | SCAB | | SBD31055 | TRN06 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 12,314 | Agency | OMNITRANS | | |

TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 3,318 | 3,318 | 3,318 | | | | | | | 3,318 |
| ARRA - FTA 5307 | | | 6,887 | 6,887 | | 6,887 | | | | | | 6,887 |
| LOCAL TRANS FUNDS | | | 1,142 | 1,142 | 1,142 | | | | | | | 1,142 |
| STATE TRANSIT ASSIST | | | 967 | 967 | 967 | | | | | | | 967 |
| **SBD31055 Total** | | | 12,314 | 12,314 | 5,427 | 6,887 | | | | | | 12,314 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20080802 | San Bernardino | SCAB | | 4TL104 | CON07 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 34,000 | Agency | SANBAG | | |

METROLINK POSITIVE TRAIN CONTROL - SYSTEM WIDE. IMPLEMENTATION OF PTC, JOINT PROJECT FUNDED BY LACMT, OCTA, RCTC, & VCTC (SANBAG PROGRAMMING ONLY THEIR PORTION OF THE PROJECT)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 4,310 | 4,310 | | 4,310 | | | | | | 4,310 |
| **20080802 Total** | | | 4,310 | 4,310 | | 4,310 | | | | | | 4,310 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20080803 | San Bernardino | SCAB | | 4TL104 | COO00 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 6,600 | Agency | SANBAG | | |

METROLINK - CMF AND KELLER STREET YARD - JOINT PROJECT FUNDED BY LAMTA, OCTA, RCTC, & VCTC (SANBAG ONLY PROGRAMMING THEIR PORTION OF PROJECT)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5309 | | | 836 | 836 | | 836 | | | | | | 836 |
| **20080803 Total** | | | 836 | 836 | | 836 | | | | | | 836 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 990602 | San Bernardino | SCAB | | 990602 | TRR14 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 18,489 | Agency | SANBAG | | |

METROLINK CAPITAL MAINTENANCE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(a) GUIDEWY | | | 12,896 | 12,896 | | 3,662 | 2,870 | 3,078 | 3,286 | | | 12,896 |
| ARRA - FTA 5307 | | | 1,786 | 1,786 | | 1,786 | | | | | | 1,786 |
| ARRA - FTA 5309 | | | 583 | 583 | | 583 | | | | | | 583 |
| STATE TRANSIT ASSIST | | | 3,224 | 3,224 | | 916 | 718 | 768 | 822 | | | 3,224 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **990602 Total** | | | | 18,489 | 18,489 | | | 6,947 | 3,588 | 3,846 | 4,108 | | | 18,489 |
| **ProjectID** | **County** | **Air Basin** | **Model** | **RTP ID** | | **Program** | **Route** | **Begin** | **End** | **System** | **Conformity Category** | | **Amend** | **Source** |
| 200427 | San Bernardino | MDAB | | 200427 | | BUO01 | | | | T | EXEMPT | | 8 | 2008 |
| | | | | | | | | **PTC** | 8,988 | **Agency** | VICTOR VALLEY TRANSIT AUTHORITY | | | |

CAPITAL COST OF CONTRACTING FOR OPERATIONS

| **Fund** | **ENG** | **R/W** | **CON** | **Total** | **Prior** | **2008/2009** | **2009/2010** | **2010/2011** | **2011/2012** | **2012/2013** | **2013/2014** | **Total** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307-OPERATING | | | 5,825 | 5,825 | 3,128 | 900 | 677 | 296 | 824 | | | 5,825 |
| ARRA - FTA 5307 | | | 1,500 | 1,500 | | 1,500 | | | | | | 1,500 |
| LOCAL TRANS FUNDS | | | 1,663 | 1,663 | 1,022 | 225 | 169 | 41 | 206 | | | 1,663 |
| **200427 Total** | | | 8,988 | 8,988 | 4,150 | 2,625 | 846 | 337 | 1,030 | | | 8,988 |

| **ProjectID** | **County** | **Air Basin** | **Model** | **RTP ID** | | **Program** | **Route** | **Begin** | **End** | **System** | **Conformity Category** | | **Amend** | **Source** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD41073 | San Bernardino | MDAB | | SBD41073 | | ADN55 | | | | T | EXEMPT | | 8 | 2008 |
| | | | | | | | | **PTC** | 17,600 | **Agency** | VICTOR VALLEY TRANSIT AUTHORITY | | | |

CAPITAL - PURCHASE OF LAND AND ARCHITECTURAL SERVICES & CONSTRUCT FOR ADMINISTRATIVE, MAINTENANCE, & OPERATIONS FACILITY (PH I & II)

| **Fund** | **ENG** | **R/W** | **CON** | **Total** | **Prior** | **2008/2009** | **2009/2010** | **2010/2011** | **2011/2012** | **2012/2013** | **2013/2014** | **Total** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 9,600 | 9,600 | 2,880 | 1,680 | 1,680 | 1,680 | 1,680 | | | 9,600 |
| FTA 5309(c) BUS | | | 1,486 | 1,486 | 1,486 | | | | | | | 1,486 |
| ARRA - FTA 5307 | | | 1,913 | 1,913 | | 1,913 | | | | | | 1,913 |
| ARRA - FTA 5311 | | | 251 | 251 | | 251 | | | | | | 251 |
| LOCAL TRANS FUNDS | | | 75 | 75 | 75 | | | | | | | 75 |
| STATE TRANSIT ASSIST | | | 4,275 | 4,275 | 3,015 | 420 | 420 | 420 | | | | 4,275 |
| **SBD41073 Total** | | | 17,600 | 17,600 | 7,456 | 4,264 | 2,100 | 2,100 | 1,680 | | | 17,600 |

| **ProjectID** | **County** | **Air Basin** | **Model** | **RTP ID** | | **Program** | **Route** | **Begin** | **End** | **System** | **Conformity Category** | | **Amend** | **Source** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD41084 | San Bernardino | MDAB | | 4TL104 | | BUR17 | | | | T | EXEMPT | | 8 | 2008 |
| | | | | | | | | **PTC** | 5,830 | **Agency** | VICTOR VALLEY TRANSIT AUTHORITY | | | |

BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, 2008/09-2

| **Fund** | **ENG** | **R/W** | **CON** | **Total** | **Prior** | **2008/2009** | **2009/2010** | **2010/2011** | **2011/2012** | **2012/2013** | **2013/2014** | **Total** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,500 | 3,500 | 3,500 | | | | | | | 3,500 |
| FTA 5307-OPERATING | | | 996 | 996 | 996 | | | | | | | 996 |
| ARRA - FTA 5311 | | | 204 | 204 | | 204 | | | | | | 204 |
| LOCAL TRANS FUNDS | | | 561 | 561 | 236 | 325 | | | | | | 561 |
| STATE TRANSIT ASSIST | | | 569 | 569 | 344 | 225 | | | | | | 569 |
| **SBD41084 Total** | | | 5,830 | 5,830 | 5,076 | 754 | | | | | | 5,830 |
| Grand Total | 71,258 | 335,175 | 1,037,463 | 1,443,896 | 737,879 | 583,052 | 66,574 | 42,941 | 13,450 | | | 1,443,896 |

# SAN BERNARDINO COUNTY
# LUMP SUM LISTINGS

| Agency | Project Description | Type of Project | Project Construction Cost |
|---|---|---|---|
| City of San Bernardino | Lena Road Extension Project - Extension of Lena Rd from Central Ave to Ornage Show Rd m- New 4-lane arterial (COOP with IVDA) | Rehabilitation | $312,500 |
| Colton | Street Rehabilitation - Various locations | Rehabilitation | $312,500 |
| Grand Terrace | Street Rehabilitation - Various locations | Rehabilitation | $312,500 |
| HIGHLAND | BOULDER AVENUE - BASE LINE TO HIGHLAND AVE | PAVEMENT REHAB | $312,500 |
| Twentynine Palms | Raymond Dr- Mesquite Springs Dr to Adobe Road (1 Mile) | Rehabilitation Project | $312,500 |
| City of Chino | Street Rehabilitation - Edison Avenue, Central to San Antonio | Rehabilitation | $312,500 |
| City of Rialto | Street Rehabilitation - Various locations | Rehabilitation | $312,500 |
| Town of Yucca Valley | Yucca Mesa, from SR 62 north to the Town limits | Urban Arterial Rehabilitation | $312,500 |
| City of Fontana | Slover Avenue Pavement Rehabilitiation Project | Rehabilitation | $312,500 |
| UPLAND | Foothill Boulevard (formerly State Route 66) Pavement Rehabilitation and Safety Improvements. Reconstruction of pavement, damaged curb and gutter, and wheelchair ramps. Project limits are between Monte Vista Avenue and Grove Avenue. | Rehabilitation | $312,500 |
| Victorville | Street Rehabilitation - Various locations | Rehabilitation | $312,500 |
| City of Big Bear Lake | Street Rehabilitation - Various locations | Rehabilitation | $312,500 |
| Montclair | Street Rehabilitation - Various locations | Rehabilitation | $312,500 |
| Chino Hills | Peyton Drive - South of Chino Hills Parkway to Woodview Road | Rehabilitation | $312,500 |
| Apple Valley | Central Road Rehabilitation-from Ramona Road to Thunderbird Road-1m | rehabilitation | $312,500 |
| Hesperia | Main Street Recontruction Project - 4 segments | Road Rehabilitation | $312,500 |
| Hesperia | Maple Avenue Reconstruction Project | Road Rehabilitation | $312,500 |
| Rancho Cucamonga | Street Rehabilitation - Various locations | Rehabilitation | $312,500 |
| City of Barstow | West Main Street between Avenue H and Avenue A | Rehabilatation | $312,500 |
| City of Yucaipa | Street Rehabilitation - Various locations | Rehabilitation | $312,500 |
| City of Ontario | Street Rehabilitation - Various locations | Rehabilitation | $312,500 |
| City of Redlands | Street Rehabilitation - Various locations | Rehabilitation | $312,500 |
| City of Redlands | Street Rehabilitation - Various locations | Rehabilitation | $312,500 |
| City of Loma Linda | Street Rehabilitation - Various locations | Rehabilitation | $312,500 |
| City of Neeles | Street Rehabilitation - Various locations | Rehabilitation | $312,500 |
| County of San Bernardino | Street Rehabilitation - Various locations | Rehabilitation | $2,187,500 |
| | | | $10,000,000 |

# VENTURA COUNTY

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Amendment #08-08**
**March 2009**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways** | | | | |
| Oxnard | VEN090101 | Traffic Signal Improvements at Various Locations | Add Construction funded in FY 2008/09 with $740 in Economic Recovery funds. | New project. |
| Oxnard | VEN090120 | New Traffic Signal at Saviers and Hill Street | Add Constructed funded in FY 2008/09 with $310 in Economic Recover funds. | New project. |
| San Buenaventura | VEN090102 | Traffic Signal at Kimball and Foothill Roads | Add Construction funded in FY 2008/09 with $400 in Economic Recovery funds and $100 in City funds, for a total cost of $500. | New project. |
| Thousand Oaks | VEN054605 | Conejo Creek Bike Path | Add $1,301 in FY 2008/09 Economic Recovey funds for Construction. Project scope revised to include Paige Lane. The total project cost is increased from from $300 to $1,601 due to additional Class I Bike Paths and a new bridge crossing. | Cost increase due to change in scope. |
| Ventura County | VEN090103 | Bridge Deck Rehabilitation at Various Locations | Add project funded in FY 2008/09 with $699 in Economic Recovery funds. | New project. |
| VCTC | VEN54032 | Local Road Rehabilitation Lump Sum | Add $12,009 of Economic Recovery funds for Construction in FY 2008/09. Increase FY 2011/12 Regional STP funds by $3,433 to $15,108, and increase FY 2011/12 City funds by $443 to $662. The total project cost is increased from 11,979 to $27,864 due to an increase in scope. | Cost increase due to change in scope. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Amendment #08-08**
**March 2009**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit** | | | | |
| Gold Coast Transit | VEN090106 | Four Transit Supervisory Vehicles for Replacement | Add project funded in FY 2008/09 with $185 in Transit Economic Recovery funds. | New project. |
| Gold Coast Transit | VEN090107 | Eight Expansion Buses | Add project funded in FY 2008/09 with $3,608 in Transit Economic Recovery funds. | New project. |
| Gold Coast Transit | VEN090108 | Farebox System Upgrade | Add project funded in FY 2008/09 with $600 in Transit Economic Recovery funds. | New project. |
| Gold Coast Transit | VEN090109 | Camera System for Supervisory and Support Vehicles | Add project funded in FY 2008/09 with $30 in Transit Economic Recovery funds. | New project. |
| Moorpark | VEN090104 | Three Replacement Buses | Add project funded in FY 2008/09 with $1,260 in Transit Economic Recovery funds. | New project. |
| Ojai | VEN090116 | Four Replacement Buses | Add project funded in FY 2008/09 with $545 in Transit Economic Recovery funds. | New project. |
| Simi Valley | VEN090110 | Transit Shelter Expansion/Replacement/Rehabilitation | Add project funded in FY 2008/09 with $720 in Transit Economic Recovery funds. | New project. |
| Simi Valley | VEN090111 | Transit Operations Center Upgrades | Add project funded in FY 2008/09 with $1,022 in Transit Economic Recovery funds. | New project. |
| Simi Valley | VEN090112 | Three Paratransit Vans for Replacement | Add project funded in FY 2008/09 with $284 in Transit Economic Recovery funds. | New project. |
| Simi Valley | VEN090113 | Automatic Bus Stop Enunciation System | Add project funded in FY 2008/09 with $74 in Transit Economic Recovery funds. | New project. |
| Simi Valley | VEN090114 | Four Replacement Buses | Add project funded in FY 2008/09 with $1,672 in Transit Economic Recovery funds. | New project. |
| Southern California Regional Rail Authority | VEN090117 | Positive Train Control System | Add project funded in FY 2008/09 with $2,480 in Transit Economic Recovery funds. | New project. |
| Southern California Regional Rail Authority | VEN091118 | Central Maintenance Faciltiy Improvements and Keller Street Yard | Add project funded in FY 2008/09 with $960 in Transit Economic Recover funds. | New project. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Amendment #08-08**
**March 2009**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit** | | | | |
| Thousand Oaks | VEN090105 | Five Paratransit Vans for Replacement | Add project funded in FY 2008/09 with $425 in Transit Economic Recovery funds. | New project. |
| Ventura County Transportation Commission | VEN090115 | Five Paratransit Vehicles for Replacement for Camarillo Health Care District | Add project funded in FY 2008/09 with $246 in Transit Economic Recovery funds. | New project. |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-08
Ventura County
(in $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090101 | Ventura | SCCAB | | REG0703 | NCNH2 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 740 | Agency | OXNARD | | |

TRAFFIC SIGNAL IMPROVEMENTS AT VARIOUS LOCATIONS

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 740 | 740 | | 740 | | | | | | 740 |
| **VEN090101 Total** | | | 740 | 740 | | 740 | | | | | | 740 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090120 | Ventura | SCCAB | | REG0703 | NCNH2 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 310 | Agency | OXNARD | | |

NEW TRAFFIC SIGNAL AT SAVIERS ROAD AND HILL STREET

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 310 | 310 | | 310 | | | | | | 310 |
| **VEN090120 Total** | | | 310 | 310 | | 310 | | | | | | 310 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090102 | Ventura | SCCAB | | REG0703 | NCNH2 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 500 | Agency | SAN BUENAVENTURA | | |

NEW SIGNAL AT KIMBALL ROAD AND FOOTHILL ROAD

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 400 | 400 | | 400 | | | | | | 400 |
| CITY FUNDS | | | 100 | 100 | | 100 | | | | | | 100 |
| **VEN090102 Total** | | | 500 | 500 | | 500 | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN054605 | Ventura | SCCAB | | VEN054605 | NCN26 | | | | L | TCM | 8 | 2008 |
| | | | | | | | PTC | 1,601 | Agency | THOUSAND OAKS | | |

CONEJO CREEK PARK BIKE PATH - CLASS I BIKE PATH FOR 1.4 MILES IN CONEJO CREEK PARK FROM ROUTE 23 TO JANSS ROAD AND PAIGE LANE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 16 | | 134 | 150 | 16 | 134 | | | | | | 150 |
| ECONOMIC RECOVERY | | | 1,301 | 1,301 | | 1,301 | | | | | | 1,301 |
| CITY FUNDS | 2 | | 148 | 150 | 2 | 148 | | | | | | 150 |
| **VEN054605 Total** | 18 | | 1,583 | 1,601 | 18 | 1,583 | | | | | | 1,601 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090103 | Ventura | SCCAB | | REG0703 | NCR36 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 699 | Agency | VENTURA COUNTY | | |

BRIDGE DECK REHABILITATION - VARIOUS LOCATIONS (PROJECTS THAT ARE CONSISTENT WITH 40 CFR PART 93, 126, 127, 128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 699 | 699 | | 699 | | | | | | 699 |
| **VEN090103 Total** | | | 699 | 699 | | 699 | | | | | | 699 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54032 | Ventura | SCCAB | | VEN54032 | NCR31 | | | | L | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 27,864 | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | | |

LUM SUM - REHABILITATION & RECONSTRUCTION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIC RECOVERY | | | 12,009 | 12,009 | | 12,009 | | | | | | 12,009 |
| STP LOCAL | | | 14,036 | 14,036 | 6,667 | 52 | 2,209 | 5,108 | | | | 14,036 |
| CITY FUNDS | | | 1,819 | 1,819 | 864 | 7 | 286 | 662 | | | | 1,819 |
| **VEN54032 Total** | | | 27,864 | 27,864 | 7,531 | 12,068 | 2,495 | 5,770 | | | | 27,864 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090106 | Ventura | SCCAB | | REG0702 | VEN03 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 185 | Agency | GOLD COAST TRANSIT | | |

FOUR (4) TRANSIT SUPERVISORY VEHICLES AND RELATED EQUIPMENT FOR REPLACEMENT

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 185 | 185 | | 185 | | | | | | 185 |
| **VEN090106 Total** | | | 185 | 185 | | 185 | | | | | | 185 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090107 | Ventura | SCCAB | | 5TL04 | BUN94 | | | | T | TCM | 8 | 2008 |
| | | | | | | | PTC | 3,608 | Agency | GOLD COAST TRANSIT | | |

EIGHT (8) CNG-FUELED 25-FOOT TO 40-FOOT BUSES FOR EXPANSION. BUSES WILL BE USED ON ALL GOLD COAST LINES TO REDUCE SPARE RATIO AND INCREASE FREQUENCY WHERE WARRANTED BY DEMAND.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 3,608 | 3,608 | | 3,608 | | | | | | 3,608 |
| **VEN090107 Total** | | | 3,608 | 3,608 | | 3,608 | | | | | | 3,608 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090108 | Ventura | SCCAB | | REG0702 | TRN08 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 600 | Agency | GOLD COAST TRANSIT | | |

FAREBOX SYSTEM UPGRADE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 600 | 600 | | 600 | | | | | | 600 |
| **VEN090108 Total** | | | 600 | 600 | | 600 | | | | | | 600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090109 | Ventura | SCCAB | | REG0702 | TRN06 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 30 | Agency | GOLD COAST TRANSIT | | |

CAMERA SYSTEM FOR SUPERVISORY AND SUPPORT VEHICLES

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 30 | 30 | | 30 | | | | | | 30 |
| **VEN090109 Total** | | | 30 | 30 | | 30 | | | | | | 30 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090104 | Ventura | SCCAB | | RRC0702 | BUR17 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 1,260 | Agency | MOORPARK | | |

Purchase 3 replacement buses.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 1,260 | 1,260 | | 1,260 | | | | | | 1,260 |
| **VEN090104 Total** | | | 1,260 | 1,260 | | 1,260 | | | | | | 1,260 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090116 | Ventura | SCCAB | | REG0702 | BUR17 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 545 | Agency | OJAI | | |

FOUR FIXED-ROUTE BUSES FOR REPLACEMENT - OJAI TROLLEY

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 79 | 79 | | 79 | | | | | | 79 |
| ARRA - FTA 5311 | | | 466 | 466 | | 466 | | | | | | 466 |
| **VEN090116 Total** | | | 545 | 545 | | 545 | | | | | | 545 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090110 | Ventura | SCCAB | | RRC0702 | TRRH6 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 720 | Agency | SIMI VALLEY | | |

REPLACE/UPGRADE TRANSIT SHELTERS AND ADD NEW SHELTERS

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 720 | 720 | | 720 | | | | | | 720 |
| **VEN090110 Total** | | | 720 | 720 | | 720 | | | | | | 720 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090111 | Ventura | SCCAB | | REG0702 | NCR86 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 1,022 | Agency | SIMI VALLEY | | |

MODERNIZE, UPGRADE, AND REHABILITATE SIMI VALLEY TRANSIT OPERATIONS CENTER AND GARAGE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 1,022 | 1,022 | | 1,022 | | | | | | 1,022 |
| **VEN090111 Total** | | | 1,022 | 1,022 | | 1,022 | | | | | | 1,022 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090112 | Ventura | SCCAB | | REG0702 | PAR17 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 284 | Agency | SIMI VALLEY | | |

THREE PARATRANSIT VANS FOR REPLACMENT

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 284 | 284 | | 284 | | | | | | 284 |
| **VEN090112 Total** | | | 284 | 284 | | 284 | | | | | | 284 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090113 | Ventura | SCCAB | | REG0702 | ITS01 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 74 | Agency | SIMI VALLEY | | |

AUTOMATIC BUS STOP ENUNCIATION SYSTEM FOR FIXED ROUTE BUSES

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 74 | 74 | | 74 | | | | | | 74 |
| **VEN090113 Total** | | | 74 | 74 | | 74 | | | | | | 74 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090114 | Ventura | SCCAB | | REG0702 | BUR17 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 1,672 | Agency | SIMI VALLEY | | |

FOUR FIXED-ROUTE CNG BUSES FOR REPLACEMENT

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 1,672 | 1,672 | | 1,672 | | | | | | 1,672 |
| **VEN090114 Total** | | | 1,672 | 1,672 | | 1,672 | | | | | | 1,672 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090117 | Ventura | SCCAB | | REG0702 | TRN09 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 2,480 | Agency | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | | |

POSITIVE TRAIN CONTROL SYSTEM - VENTURA COUNTY FUNDING SHARE OF FIVE-COUNTY PROJECT ALSO IN L.A., ORANGE, RIVERSIDE AND SAN BERNARDINO COUNTIES

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | 2,480 | | | 2,480 | | 2,480 | | | | | | 2,480 |
| **VEN090117 Total** | 2,480 | | | 2,480 | | 2,480 | | | | | | 2,480 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN091118 | Ventura | SCCAB | | 5TL0706 | NCR86 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 960 | Agency | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | | |

CENTRAL MAINTENANCE FACILITY IMPROVEMENTS AND KELLER STREET YARD - VENTURA COUNTY SHARE OF PROJECT FUNDED BY FIVE COUNTIES INCLUDING L.A., ORANGE, RIVERSIDE AND SAN BERNARDINO.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 960 | 960 | | 960 | | | | | | 960 |
| **VEN091118 Total** | | | 960 | 960 | | 960 | | | | | | 960 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090105 | Ventura | SCCAB | | REG0702 | PAR17 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 425 | Agency | THOUSAND OAKS | | |

FIVE LARGE 12 PASSENGER CUTAWAY VEHICLES FOR PARATRANSIT FOR REPLACEMENT

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 425 | 425 | | 425 | | | | | | 425 |
| **VEN090105 Total** | | | 425 | 425 | | 425 | | | | | | 425 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090115 | Ventura | SCCAB | | REG0702 | PAR16 | | | | T | EXEMPT | 8 | 2008 |
| | | | | | | | PTC | 246 | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | | |

FIVE REPLACEMENT PARATRANSIT VEHICLES FOR CAMARILLO HEALTH CARE DISTRICT

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 246 | 246 | | 246 | | | | | | 246 |
| **VEN090115 Total** | | | 246 | 246 | | 246 | | | | | | 246 |
| Grand Total | 2,498 | | 43,327 | 45,825 | 7,549 | 30,011 | 2,495 | 5,770 | | | | 45,825 |

# VENTURA COUNTY
# LUMP SUM LISTINGS

**BRIDGE DECK REHABILITATION AT VARIOUS LOCATIONS**
**PROJECT NO. 50379**
**GBW**
**AUGUST 2008**

**SUMMARY OF COST SCENARIOS**

| SCENARIO #1 - ALL WORK (NO PAINTING) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ABBR | BRIDGE | CO # | CT # | M/TC/WP | OTHERS | PAINTING | METH | TOTAL |
| H | HUENEME RD | 222 | 145 | $ 2,786.2727 | $ 12,000.00 | | $ 23,512.50 | $ 38,298.77 |
| L | LAS POSAS RD | 279 | 5 | $ 2,786.2727 | $ 7,300.00 | | $ 21,312.50 | $ 31,398.77 |
| L(E) | E. LAS POSAS RD | 250 | 172 | $ 2,786.2727 | $ 2,500.00 | | $ 9,487.50 | $ 14,773.77 |
| O | OLD TELEGRAPH RD | 485 | 12 | $ 2,786.2727 | $ 6,200.00 | | $ 53,212.50 | $ 62,198.77 |
| P | PIRU CANYON | 417 | 260 | $ 2,786.2727 | $ 6,950.00 | | $ 18,975.00 | $ 28,711.27 |
| SA | SANTA ANA BLVD | 394 | 51 | $ 2,786.2727 | $ 16,250.00 | $ - | $ 17,600.00 | $ 36,636.27 |
| SM | SOUTH MOUNTAIN RD | 448 | 9 | $ 2,786.2727 | $ 2,350.00 | $ - | $ 66,550.00 | $ 71,686.27 |
| SR | SANTA ROSA RD | 253 | 104 | $ 2,786.2727 | $ 2,550.00 | | $ 5,225.00 | $ 10,561.27 |
| T | TORREY RD | 435 | 175 | $ 2,786.2727 | $ - | | $ 5,225.00 | $ 8,011.27 |
| V | VICTORIA AVE | 121 | 142 | $ 2,786.2727 | $ 5,600.00 | | $ 186,725.00 | $ 195,111.27 |
| W | WENDY DR | 233 | 166 | $ 2,786.2727 | $ 4,650.00 | | $ 10,175.00 | $ 17,611.27 |
| | MOBILIZATION | | | | $ 55,250.00 | | | $ 55,250.00 |
| | CONSTRUCTION ENG | | | | $ 77,250.00 | | | $ 77,250.00 |
| | CONTINGENCIES | | | | $ 51,500.00 | | | $ 51,500.00 |
| | RELEASE ON CONTRACT | | | | $ 1.00 | | | $ 1.00 |
| | **TOTAL** | | | **$ 30,648.99** | **$ 250,351.00** | **$ -** | **$ 418,000.00** | **$ 699,000.00** |

# SCAG
# REGIONAL FINANCIAL PLAN

## Southern California Association of Governments

### 2008/09-2011/12 Federal Transportation Improvement Program

### Amendment #8

| | REVENUE Vs. PROGRAMMED | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| LOCAL | **Local Total** | $270 | $11,545 | $0 | $303 | $0 | $161 | $87,834 | $88,268 | $100,277 |
| REGIONAL[1] | *Tolls* | | | | | | | | | |
| | -- Bridge | | | | | | | | | |
| | -- Corridor | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | |
| | Regional Bond Revenue | | | | | | | | | |
| | Regional Gas Tax | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | |
| | Other | | | | | | | | | |
| | **Regional Total** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| STATE | *State Highway Operations and Protection Program (SHOPP)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | SHOPP (As Adopted Including Augmentation) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | SHOPP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *State Transportation Improvement Program (STIP)* | $0 | $30,304 | $0 | $0 | $0 | $0 | $0 | $0 | $30,304 |
| | STIP (Including Augmentation) | $0 | $30,304 | $0 | $0 | $0 | $0 | $0 | $0 | $30,304 |
| | STIP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Proposition 1 B[4] | $0 | $71,440 | $0 | $0 | $0 | $0 | $0 | $0 | $71,440 |
| | *GARVEE Bonds (Footnote 5)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Traffic Congestion Relief Program* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Other (See footnote 2)* | $101,831 | $96,831 | $0 | $0 | $0 | $0 | $0 | $0 | $96,831 |
| | **State Total** | $101,831 | $127,135 | $0 | $0 | $0 | $0 | $0 | $0 | $127,135 |
| FEDERAL TRANSIT | *Bus and Bus Related Grants (5309c)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Clean Fuel Formula Program (5308)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Elderly & Persons with Disabilities Formula Program (5310)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Fixed Guideway Modernization (5309a)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Intercity Bus (5311f)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Job Access and Reverse Commute Program (5316)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Metropolitan Planning (5303)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *New and Small Starts (Capital Investment Grants) (5309b)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *New Freedom (SAFETEA-LU)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Nonurbanized Area Formula Program (5311)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Public Transportation on Indian Reservation (5311c)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Transit in the Parks (5320)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Urbanized Area Formula Program (5307)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Economic Recovery (ECREC)* | $517,000 | $68,250 | $0 | $0 | $0 | $0 | $0 | $0 | $68,250 |
| | *Other* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Federal Transit Total** | $517,000 | $68,250 | $0 | $0 | $0 | $0 | $0 | $0 | $68,250 |
| FEDERAL HIGHWAY | *Federal Highway Non-Discretionary* | | | | | | | | | |
| | Congestion Mitigation and Air Quality **(Footnote 6)** | $25,701 | $25,701 | $99,578 | $99,578 | $41,396 | $41,396 | $78,894 | $78,894 | $245,569 |
| | Surface Transportation Program (Regional) | $72,460 | $65,797 | $27,840 | $27,840 | $84,810 | $38,377 | $90,176 | $69,176 | $201,190 |
| | Highway Bridge Replacement and Rehabilitation Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Highway Safety Improvement Program (SAFETEA-LU) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Railway (Section 130) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Safe Routes to School (SRTS) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Safe Routes to School (SAFETEA-LU) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Transportation Improvements (TI) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Federal Lands Highway | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Economic Recovery (ECREC) | $1,000,000 | $660,765 | $0 | $0 | $0 | $0 | $0 | $0 | $660,765 |
| | Other (See footnote 3) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Subtotal** | $1,098,161 | $752,263 | $127,418 | $127,418 | $126,206 | $79,773 | $169,070 | $148,070 | $1,107,524 |
| | *Federal Highway Discretionary Programs* | | | | | | | | | |
| | Bridge Discretionary Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Ferry Boat Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Priority Projects (HPP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Risk Rural Road (HRRR) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | National Scenic Byways Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Public Lands Highway Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Recreational Trails | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Transportation and Community and System Preservation Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (See footnote 4) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Subtotal** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Federal Highway Total** | $1,098,161 | $752,263 | $127,418 | $127,418 | $126,206 | $79,773 | $169,070 | $148,070 | $1,107,524 |
| | **FEDERAL TOTAL[2]** | $1,615,161 | $820,513 | $127,418 | $127,418 | $126,206 | $79,773 | $169,070 | $148,070 | $1,175,774 |
| CE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Infrastructure Bank | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

## Southern California Association of Governments

## 2008/09-2011/12 Federal Transportation Improvement Program

## Amendment #8

| INNOVATIVE FINAN | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Section 129 Loans | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Rail Rehab & Improvement Financing | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Activity Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Concession Fees | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Donations | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Program Income (from a federal project) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Innovative Financing Total** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |

**Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)**

**Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)**

**Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)**

**Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)**

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

**Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program**

**NOTES:**

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

## Southern California Association of Governments

### 2008/09-2011/12 Federal Transportation Improvement Program

### Amendment #8

| | REVENUE SOURCES | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| LOCAL | *Sales Tax* | $1,443,815 | $1,613,080 | $1,024,584 | $1,546,546 | $918,936 | $974,865 | $684,593 | $743,703 | $4,878,194 |
| | -- City | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- County | $977,056 | $1,119,579 | $765,086 | $1,246,541 | $714,700 | $734,700 | $436,731 | $456,731 | $3,557,551 |
| | -- Other (Transportation Development Act) | $466,759 | $493,501 | $259,498 | $300,005 | $204,236 | $240,165 | $247,862 | $286,972 | $1,320,643 |
| | *Gas Tax* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Gas Tax (Subventions to Cities) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Gas Tax (Subventions to Counties) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Other Local Funds* | $1,716,199 | $1,957,733 | $1,418,553 | $1,387,448 | $1,359,240 | $1,320,776 | $982,822 | $985,322 | $5,651,279 |
| | -- City General Funds | $436,884 | $479,932 | $342,302 | $340,704 | $556,595 | $515,631 | $414,402 | $414,402 | $1,750,669 |
| | -- Street Taxes and Developer Fees | $132,028 | $134,938 | $119,084 | $119,084 | $156,666 | $156,666 | $133,218 | $133,218 | $543,906 |
| | -- Other (See footnote 1) | $1,147,287 | $1,342,863 | $957,167 | $927,660 | $645,979 | $648,479 | $435,202 | $437,702 | $3,356,704 |
| | *Transit* | $82,112 | $82,112 | $65,684 | $65,684 | $68,693 | $68,693 | $71,809 | $71,809 | $288,298 |
| | -- Transit Fares | $82,112 | $82,112 | $65,684 | $65,684 | $68,693 | $68,693 | $71,809 | $71,809 | $288,298 |
| | -- Other Transit (e.g., parcel/property taxes, parking revenue, etc) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Tolls (e.g., non-state owned bridges)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Other (e.g., RTIP)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Local Total** | $3,242,126 | $3,652,925 | $2,508,821 | $2,999,678 | $2,346,869 | $2,364,334 | $1,739,224 | $1,800,834 | $10,817,771 |
| REGIONAL[1] | *Tolls* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Bridge | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Corridor | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Transit Fares/Measures | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Sales Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Bond Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Gas Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Regional Total** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| STATE | *State Highway Operations and Protection Program (SHOPP)* | $499,747 | $499,747 | $503,220 | $503,220 | $423,014 | $423,014 | $474,872 | $474,872 | $1,900,853 |
| | SHOPP (As Adopted Including Augmentation) | $499,747 | $499,747 | $503,220 | $503,220 | $423,014 | $423,014 | $474,872 | $474,872 | $1,900,853 |
| | SHOPP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *State Transportation Improvement Program (STIP)* | $958,219 | $958,219 | $434,044 | $445,574 | $345,768 | $345,768 | $392,673 | $392,673 | $2,142,234 |
| | STIP (Including Augmentation) | $886,089 | $886,089 | $427,793 | $427,793 | $345,768 | $345,768 | $392,673 | $392,673 | $2,052,323 |
| | STIP Prior | $72,130 | $72,130 | $6,251 | $17,781 | $0 | $0 | $0 | $0 | $89,911 |
| | Proposition 1 B[4] | $1,148,067 | $1,148,692 | $612,960 | $612,960 | $902,213 | $902,213 | $157,260 | $157,260 | $2,821,125 |
| | *GARVEE Bonds (Footnote 5)* | $35,214 | $35,214 | $305,472 | $305,472 | $427,971 | $427,971 | $35,272 | $35,272 | $803,929 |
| | **Traffic Congestion Relief Program** | $177,760 | $177,760 | $30,820 | $30,820 | $21,478 | $21,478 | $24,300 | $24,300 | $254,358 |
| | State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) | $28,970 | $29,215 | $4,392 | $4,392 | $4,018 | $4,016 | $2,222 | $2,222 | $39,847 |
| | **Other (See footnote 2)** | $349,090 | $344,090 | $120,173 | $120,173 | $14,724 | $14,724 | $6,951 | $2,951 | $481,938 |
| | **State Total** | $3,197,067 | $3,192,937 | $2,011,081 | $2,022,611 | $2,139,186 | $2,139,186 | $1,093,550 | $1,089,550 | $5,623,159 |
| FEDERAL TRANSIT | *Bus and Bus Related Grants (5309c)* | $57,624 | $58,281 | $7,095 | $7,095 | $2,475 | $2,475 | $0 | $0 | $67,851 |
| | *Clean Fuel Formula Program (5308)* | $5,500 | $5,500 | $370 | $370 | $0 | $0 | $0 | $0 | $5,870 |
| | *Elderly & Persons with Disabilities Formula Program (5310)* | $1,238 | $1,238 | $620 | $620 | $620 | $620 | $0 | $0 | $2,478 |
| | *Fixed Guideway Modernization (5309a)* | $65,722 | $64,226 | $55,301 | $55,301 | $55,230 | $53,566 | $56,611 | $54,873 | $227,966 |
| | *Intercity Bus (5311f)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Job Access and Reverse Commute Program (5316)* | $81,927 | $81,927 | $3,178 | $3,178 | $3,872 | $3,672 | $2,715 | $2,715 | $91,692 |
| | *Metropolitan Planning (5303)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *New and Small Starts (Capital Investment Grants) (5309b)* | $93,998 | $93,998 | $82,100 | $82,100 | $69,217 | $69,217 | $80,000 | $80,000 | $325,315 |
| | *New Freedom (SAFETEA-LU)* | $7,755 | $7,755 | $1,595 | $1,595 | $1,678 | $1,678 | $1,343 | $1,343 | $12,371 |
| | *Nonurbanized Area Formula Program (5311)* | $3,322 | $3,322 | $1,783 | $1,783 | $1,331 | $1,331 | $1,437 | $1,437 | $7,873 |
| | *Public Transportation on Indian Reservation (5311c)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Transit in the Parks (5320)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Urbanized Area Formula Program (5307)* | $527,544 | $541,496 | $323,448 | $352,394 | $296,271 | $322,670 | $294,353 | $322,083 | $1,538,643 |
| | *Economic Recovery (ECREC)* | $517,000 | $517,000 | $0 | $0 | $0 | $0 | $0 | $0 | $517,000 |
| | *Other* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Federal Transit Total** | $1,361,630 | $1,374,743 | $475,490 | $504,436 | $430,694 | $455,429 | $436,459 | $462,451 | $2,797,059 |
| FEDERAL HIGHWAY | *Federal Highway Non-Discretionary* | | | | | | | | | |
| | Congestion Mitigation and Air Quality **(Footnote 6)** | $359,168 | $359,168 | $238,030 | $238,030 | $248,570 | $248,570 | $246,675 | $246,675 | $1,092,443 |
| | Surface Transportation Program (Regional) | $197,521 | $197,521 | $190,679 | $190,679 | $194,080 | $194,080 | $195,643 | $195,643 | $777,923 |
| | Highway Bridge Replacement and Rehabilitation Program | $50,204 | $50,204 | $91,137 | $91,137 | $157,001 | $157,001 | $102,272 | $102,272 | $400,614 |
| | Highway Safety Improvement Program (SAFETEA-LU) | $15,111 | $15,388 | $15,494 | $15,494 | $13,675 | $13,675 | $0 | $0 | $44,557 |
| | Railway (Section 130) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Safe Routes to School (SRTS) | $6,465 | $6,465 | $8,684 | $8,684 | $13,296 | $13,296 | $3,985 | $3,985 | $32,432 |
| | Safe Routes to School (SAFETEA-LU) | $4,820 | $4,820 | $0 | $0 | $0 | $0 | $0 | $0 | $4,820 |
| | Transportation Improvements (TI) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Federal Lands Highway | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Economic Recovery (ECREC) | $1,000,000 | $1,000,000 | $0 | $0 | $0 | $0 | $0 | $0 | $1,000,000 |
| | Other (See footnote 3) | $4,717 | $4,717 | $0 | $0 | $0 | $0 | $0 | $0 | $4,717 |
| | **Subtotal** | $1,638,006 | $1,638,283 | $544,024 | $544,024 | $626,624 | $626,624 | $548,575 | $548,575 | $3,357,506 |
| | *Federal Highway Discretionary Programs* | | | | | | | | | |
| | Bridge Discretionary Program | $928 | $928 | $0 | $0 | $0 | $0 | $0 | $0 | $928 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | $12,913 | $12,913 | $0 | $0 | $0 | $0 | $0 | $0 | $12,913 |
| | Ferry Boat Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Priority Projects (HPP) | $320,921 | $321,421 | $105,674 | $105,674 | $66,717 | $66,717 | $16,300 | $16,300 | $510,112 |

## Southern California Association of Governments

### 2008/09-2011/12 Federal Transportation Improvement Program

### Amendment #8

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | High Risk Rural Road (HRRR) | $3,620 | $3,620 | $0 | $0 | $0 | $0 | $0 | $0 | $3,620 |
| | National Scenic Byways Program | $994 | $994 | $0 | $0 | $0 | $0 | $0 | $0 | $994 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | $59,232 | $77,732 | $54,500 | $36,000 | $50,000 | $50,000 | $22,500 | $22,500 | $186,232 |
| | Public Lands Highway Discretionary | $1,000 | $1,000 | $1,000 | $1,000 | $2,925 | $2,925 | $0 | $0 | $4,925 |
| | Recreational Trails | $3,182 | $3,182 | $670 | $670 | $167 | $167 | $0 | $0 | $4,019 |
| | Transportation and Community and System Preservation Program | $2,524 | $2,524 | $0 | $0 | $0 | $0 | $0 | $0 | $2,524 |
| | Other (See footnote 4) | $119,906 | $119,906 | $5,244 | $5,244 | $1,980 | $1,980 | $438 | $438 | $127,568 |
| | **Subtotal** | **$525,220** | **$544,220** | **$167,088** | **$148,588** | **$121,789** | **$121,789** | **$39,238** | **$39,238** | **$853,835** |
| | **Federal Highway Total** | **$2,163,226** | **$2,182,503** | **$711,112** | **$692,612** | **$748,413** | **$748,413** | **$587,813** | **$587,813** | **$4,211,341** |
| | **FEDERAL TOTAL[2]** | **$3,524,856** | **$3,557,246** | **$1,186,602** | **$1,197,048** | **$1,179,107** | **$1,203,842** | **$1,024,272** | **$1,050,264** | **$7,008,400** |
| INNOVATIVE FINANCE[3] | TIFIA (Transportation Infrastructure Finance and Innovation Act) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Infrastructure Bank | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Section 129 Loans | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Rail Rehab & Improvement Financing | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Activity Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Concession Fees | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Donations | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Program Income (from a federal project) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Innovative Financing Total** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **REVENUE TOTAL** | | **$8,447,049** | **$9,676,864** | **$5,706,504** | **$6,219,337** | **$5,665,162** | **$5,707,362** | **$3,857,046** | **$3,940,648** | **$25,544,211** |

**Footnote 1: (Agency, Air Board, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District)**

**Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)**

**Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)**

**Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)**

**Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System**

**Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program**

**NOTES:**

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

## Southern California Association of Governments

### 2008/09-2011/12 Federal Transportation Improvement Program

### Amendment #8

| | PROGRAMMED | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| LOCAL | **Local Total** | $3,159,744 | $3,559,268 | $2,443,137 | $2,933,691 | $2,278,176 | $2,295,480 | $1,579,581 | $1,640,757 | $10,429,196 |
| REGIONAL[1] | ***Tolls*** | | | | | | | | | |
| | -- Bridge | | | | | | | | | |
| | -- Corridor | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | |
| | Regional Bond Revenue | | | | | | | | | |
| | Regional Gas Tax | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | |
| | Other | | | | | | | | | |
| | **Regional Total** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| STATE | ***State Highway Operations and Protection Program (SHOPP)*** | $499,747 | $499,747 | $503,220 | $503,220 | $423,014 | $423,014 | $474,872 | $474,872 | $1,900,853 |
| | SHOPP (As Adopted Including Augmentation) | $499,747 | $499,747 | $503,220 | $503,220 | $423,014 | $423,014 | $474,872 | $474,872 | $1,900,853 |
| | SHOPP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ***State Transportation Improvement Program (STIP)*** | $958,219 | $927,915 | $434,044 | $445,574 | $345,768 | $345,768 | $392,673 | $392,673 | $2,111,930 |
| | STIP (Including Augmentation) | $886,089 | $855,785 | $427,793 | $427,793 | $345,768 | $345,768 | $392,673 | $392,673 | $2,022,019 |
| | STIP Prior | $72,130 | $72,130 | $6,251 | $17,781 | $0 | $0 | $0 | $0 | $89,911 |
| | Proposition 1 B[4] | $1,148,067 | $1,077,252 | $612,960 | $612,960 | $902,213 | $902,213 | $157,260 | $157,260 | $2,749,685 |
| | ***GARVEE Bonds (Footnote 5)*** | $35,214 | $35,214 | $305,472 | $305,472 | $427,971 | $427,971 | $35,272 | $35,272 | $803,929 |
| | ***Traffic Congestion Relief Program*** | $177,760 | $177,760 | $30,820 | $30,820 | $21,478 | $21,478 | $24,300 | $24,300 | $254,358 |
| | ***State Transit Assistance*** *(STA)* *(e.g., population/revenue based, Prop 42)* | $28,970 | $29,215 | $4,392 | $4,392 | $4,018 | $4,018 | $2,222 | $2,222 | $39,847 |
| | ***Other (See footnote 2)*** | $247,259 | $247,259 | $120,173 | $120,173 | $14,724 | $14,724 | $6,951 | $2,951 | $385,107 |
| | **State Total** | $1,947,169 | $1,917,110 | $1,398,121 | $1,409,651 | $1,236,973 | $1,236,973 | $936,290 | $932,290 | $5,496,024 |
| FEDERAL TRANSIT | ***Bus and Bus Related Grants (5309c)*** | $57,624 | $58,281 | $7,095 | $7,095 | $2,475 | $2,475 | $0 | $0 | $67,851 |
| | ***Clean Fuel Formula Program (5308)*** | $5,500 | $5,500 | $370 | $370 | $0 | $0 | $0 | $0 | $5,870 |
| | ***Elderly & Persons with Disabilities Formula Program (5310)*** | $1,238 | $1,238 | $620 | $620 | $620 | $620 | $0 | $0 | $2,478 |
| | ***Fixed Guideway Modernization (5309a)*** | $65,722 | $64,226 | $55,301 | $55,301 | $55,230 | $53,566 | $56,611 | $54,873 | $227,966 |
| | ***Intercity Bus (5311f)*** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ***Job Access and Reverse Commute Program (5316)*** | $81,927 | $81,927 | $3,178 | $3,178 | $3,872 | $3,872 | $2,715 | $2,715 | $91,692 |
| | ***Metropolitan Planning (5303)*** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ***New and Small Starts (Capital Investment Grants) (5309b)*** | $93,998 | $93,998 | $82,100 | $82,100 | $69,217 | $69,217 | $80,000 | $80,000 | $325,315 |
| | ***New Freedom (SAFETEA-LU)*** | $7,755 | $7,755 | $1,595 | $1,595 | $1,678 | $1,678 | $1,343 | $1,343 | $12,371 |
| | ***Nonurbanized Area Formula Program (5311)*** | $3,322 | $3,322 | $1,783 | $1,783 | $1,331 | $1,331 | $1,437 | $1,437 | $7,873 |
| | ***Public Transportation on Indian Reservation (5311c)*** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ***Transit in the Parks (5320)*** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ***Urbanized Area Formula Program (5307)*** | $527,544 | $541,496 | $323,448 | $352,394 | $296,271 | $322,670 | $294,353 | $322,083 | $1,538,643 |
| | ***Economic Recovery (ECREC)*** | $0 | $448,750 | $0 | $0 | $0 | $0 | $0 | $0 | $448,750 |
| | ***Other*** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Federal Transit Total** | $844,630 | $1,306,493 | $475,490 | $504,436 | $430,694 | $455,429 | $436,459 | $462,451 | $2,728,809 |
| FEDERAL HIGHWAY | ***Federal Highway Non-Discretionary*** | | | | | | | | | |
| | Congestion Mitigation and Air Quality **(Footnote 6)** | $333,467 | $333,467 | $138,452 | $138,452 | $207,174 | $207,174 | $167,781 | $167,781 | $846,874 |
| | Surface Transportation Program (Regional) | $125,061 | $131,724 | $162,839 | $162,839 | $109,270 | $155,703 | $105,467 | $126,467 | $576,733 |
| | Highway Bridge Replacement and Rehabilitation Program | $50,204 | $50,204 | $91,137 | $91,137 | $157,001 | $157,001 | $102,272 | $102,272 | $400,614 |
| | Highway Safety Improvement Program (SAFETEA-LU) | $15,111 | $15,388 | $15,494 | $15,494 | $13,675 | $13,675 | $0 | $0 | $44,557 |
| | Railway (Section 130) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Safe Routes to School (SRTS) | $6,465 | $6,465 | $8,684 | $8,684 | $13,298 | $13,298 | $3,985 | $3,985 | $32,432 |
| | Safe Routes to School (SAFETEA-LU) | $4,820 | $4,820 | $0 | $0 | $0 | $0 | $0 | $0 | $4,820 |
| | Transportation Improvements (TI) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Federal Lands Highway | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Economic Recovery (ECREC) | $0 | $339,235 | $0 | $0 | $0 | $0 | $0 | $0 | $339,235 |
| | Other (See footnote 3) | $4,717 | $4,717 | $0 | $0 | $0 | $0 | $0 | $0 | $4,717 |
| | **Subtotal** | $539,845 | $886,020 | $416,606 | $416,606 | $500,418 | $546,851 | $379,505 | $400,505 | $2,249,982 |
| | ***Federal Highway Discretionary Programs*** | | | | | | | | | |
| | Bridge Discretionary Program | $928 | $928 | $0 | $0 | $0 | $0 | $0 | $0 | $928 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | $12,913 | $12,913 | $0 | $0 | $0 | $0 | $0 | $0 | $12,913 |
| | Ferry Boat Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Priority Projects (HPP) | $320,921 | $321,421 | $105,674 | $105,674 | $66,717 | $66,717 | $16,300 | $16,300 | $510,112 |
| | High Risk Rural Road (HRRR) | $3,620 | $3,620 | $0 | $0 | $0 | $0 | $0 | $0 | $3,620 |
| | National Scenic Byways Program | $994 | $994 | $0 | $0 | $0 | $0 | $0 | $0 | $994 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | $59,232 | $77,732 | $54,500 | $36,000 | $50,000 | $50,000 | $22,500 | $22,500 | $186,232 |
| | Public Lands Highway Discretionary | $1,000 | $1,000 | $1,000 | $1,000 | $2,925 | $2,925 | $0 | $0 | $4,925 |
| | Recreational Trails | $3,182 | $3,182 | $670 | $670 | $167 | $167 | $0 | $0 | $4,019 |
| | Transportation and Community and System Preservation Program | $2,524 | $2,524 | $0 | $0 | $0 | $0 | $0 | $0 | $2,524 |
| | Other (See footnote 4) | $119,906 | $119,906 | $5,244 | $5,244 | $1,980 | $1,980 | $438 | $438 | $127,568 |
| | **Subtotal** | $525,220 | $544,220 | $167,088 | $148,588 | $121,789 | $121,789 | $39,238 | $39,238 | $853,835 |
| | **Federal Highway Total** | $1,065,065 | $1,430,240 | $583,694 | $565,194 | $622,207 | $668,640 | $418,743 | $439,743 | $3,103,817 |
| | **FEDERAL TOTAL[2]** | $1,909,695 | $2,736,733 | $1,059,184 | $1,069,630 | $1,052,901 | $1,124,069 | $855,202 | $902,194 | $5,832,626 |
| CE[3] | TIFIA (Transportation Infrastructure Finance and Innovation Act) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Infrastructure Bank | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

## Southern California Association of Governments

## 2008/09-2011/12 Federal Transportation Improvement Program

## Amendment #8

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| INNOVATIVE FINAN | Section 129 Loans | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Rail Rehab & Improvement Financing | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Activity Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Concession Fees | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Donations | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Program Income (from a federal project) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Innovative Financing Total** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **PROGRAMMED TOTAL** | | **$8,246,787** | **$9,372,475** | **$5,579,086** | **$6,091,616** | **$5,538,956** | **$5,627,428** | **$3,600,142** | **$3,704,310** | **$24,795,829** |

**Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)**

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