SOUTHERN CALIFORNIA

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August 5, 2010

Amendment #08-44

Ms. Rachel Falsetti
Chief,
Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #08-44 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #08-44 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura Counties.

This amendment:

- Is consistent with the amended 2008 Regional Transportation Plan (RTP);
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan. The update of these projects does not impact the conformity analysis of the FY 2008 RTIP.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on August 4, 2010.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Mr. Stew Sonnenberg, FHWA
Ms. K. Sue Kiser, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7,8,11,12
County Commissions

# IMPERIAL COUNTY

# 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
## IMPERIAL COUNTY TRANSPORTATION COMMISSION
### Amendment #08-44
### August 2010
*(in $000's)*

ICTC

| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Brawley | IMP070923 | Paving of 9th Street between Malan Street and Wildcat Drive | *-COST INCREASE*<br>**-CMAQ FUNDS**<br>-Add CMAQ Funds in CON in FY 10-11 of $55<br>**-AGENCY FUNDS**<br>-Add AGENCY Funds in CON in FY 10-11 of $7<br>**-DESCRIPTION CHANGE**<br>- Change description from: "Paving of 9th Street" to "Paving of 9th Street between Malan Street and Wildcat Drive"<br>**TOTAL PROJECT COST INCREASES FROM $1,205 TO $1,267** | *COST INCREASE*<br>*Additional funding allocated to cover cost overruns* |
| Calexico | IMP091001 | Cesar Chavez Blvd/Calexico - West Port of Entry (POE) Congestion improvements; road surface rehab, turn lanes, lighting and sidewalks | *-CHANGES WITHIN FY*<br>**-FFY 2009 APPROPRIATIONS EARMARKS**<br>-Delete FFY 2009 APPROPRIATIONS EARMARKS in CON in FY 09-10 of $$2,850<br>-Add FFY 2009 APPROPRIATIONS EARMARKS in CON in FY 11-12 of $2,850<br>**TOTAL PROJECT COST REMAINS $2,850** | *CHANGES WITHIN FY* |
| Calipatria | IMP080901 | Highway 111 West Sidewalks Improvements | *-COST INCREASE*<br>**-STP LOCAL FUNDS**<br>-Add STP LOCAL Funds in CON in FY 10-11 of $31<br>**-CITY FUNDS**<br>-Add CITY Funds in CON in FY 10-11 of $4<br>**TOTAL PROJECT COST INCREASES FROM $339 TO $374** | *COST INCREASE*<br>*Additional funding allocated to cover cost overruns* |
| El Centro | IMP070909 | Paving Walking/Jogging Paths at Bucklin Park | *-COST INCREASE*<br>**-CMAQ FUNDS**<br>-Add CMAQ Funds in CON in FY 09-10 of $50<br>**-AGENCY FUNDS**<br>-Add AGENCY Funds in CON in FY 09-10 of $6<br>**TOTAL PROJECT COST INCREASE FROM $266 TO $322** | *COST INCREASE*<br>*Cost increase due to a requisite change in paving material to allow for maintenance vehicle access as well as foot traffic* |
| El Centro | IMP071201 | El Centro bus transfer terminal beautification, including a 24 ft high clock tower | *-DELETE PROJECT - Combined into IMP051104*<br>**TOTAL PROJECT COST DECREASES FROM $49 TO $0** | *DELETE PROJECT*<br>*Due to the availability of additional ARRA funds on the El Centro Transfer Terminal (IMP051104), beautification efforts will now be included within that project.* |

# 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
## IMPERIAL COUNTY TRANSPORTATION COMMISSION
### Amendment #44
### June 2010
*(in $000's)*

ICTC

| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| El Centro | IMP071203 | I-8 entrance and exit ramps at SR86. Landscaping beautification | *-COST INCREASE and DESCRIPTION CHANGE*<br>**-STPE-R FUNDS**<br>-Add STPE-R FUNDS in ENG in FY 09/10 of $44<br>**-AGENCY FUNDS**<br>-Delete AGENCY funds in ENG in FY 09/10 of $8<br>-Add AGENCY funds in CON in FY10/11 of $10<br>**-DESCRIPTION CHANGE**<br><br>**TOTAL PROJECT COST INCREASES FROM $677 to $723** | *COST INCREASE*<br>*TEA Funds no longer needed for IMP071201 are being allocated to this project to help cover larger than expected ROW costs.*<br>*DESCRIPTION CHANGE*<br>*Project now covers both Eastbound and Westbound ramps for I-8* |
| Holtville | IMP050506 | Improvements along the SR 115, 4th Street, and Palm Avenue intersections and road segments | *-COST INCREASE*<br>**-CITY FUNDS**<br>-Add CITY Funds in CON in FY 09-10 of $21<br>**-STP LOCAL FUNDS**<br>-Add STP LOCAL Funds in CON in FY 09-10 of $78<br>*-DESCRIPTION CHANGE*<br>-Change description from: "Improvement of intersection of 4th and SR 115 and realignment of route convergence of Orchard, Palm Roads, and 4th St." to "Improvements along the SR 115, 4th Street, and Palm Avenue intersections and road segments"<br>**TOTAL PROJECT COST INCREASES FROM $701 TO $800** | *COST INCREASE and DESCRIPTION CHANGE*<br>*Scope of project clarified to address concerns over road classification. Some additional funding required to complete altered scope.* |
| Holtville | IMP090501 | Improve Bridge 58-7 on SR 15 that crosses the Alamo River in Holtville and also Project Design and Environmental Analysis of a new bridge over the same river | *-FUND SOURCE CHANGE*<br>-Change LOCAL TRANS FUNDS to CITY FUNDS, dollar amounts remain the same<br><br>**TOTAL PROJECT COST REMAINS 1,000** | *FUND SOURCE CHANGE*<br>*Correcting a programming error that listed the wrong fund source for the local match requirement* |

# 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
## IMPERIAL COUNTY TRANSPORTATION COMMISSION
### Amendment #44
### June 2010
*(in $000's)*

ICTC

| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| City of Imperial | IMP100607 | Signalization of driveway at Imperial Valley College on Aten Road | *-NEW PROJECT*<br>**-STP LOCAL FUNDS**<br>-Add STP LOCAL Funds in CON in FY 09-10 of $158<br>**-PRIVATE FUNDS**<br>-Add PRIVATE Funds in CON in FY 09-10 of $20<br>**TOTAL PROJECT COST IS $178** | *NEW PROJECT*<br>*Addition of signal light to existing project required for encroachment permit authorization* |
| City of Imperial | IMP070928 | Paving of .75 mile section of dirt road on P Street | *-COST INCREASE*<br>**-STP LOCAL FUNDS**<br>-Add STP LOCAL Funds in CON in FY 10-11 of $31<br>**-AGENCY FUNDS**<br>-Add AGENCY Funds in CON in FY 10-11 of $4<br>**TOTAL PROJECT COST INCREASES FROM $654 TO $689** | *COST INCREASE*<br>*Additional funding allocated to cover cost overruns* |
| County of Imperial | IMP050508 | Various locations; asphaltic concrete overlays | *-COST INCREASE*<br>**-STP LOCAL FUNDS**<br>-Add STP LOCAL Funds in CON in FY 10-11 of $32<br>**-COUNTY FUNDS**<br>-Add COUNTY Funds in CON in FY 10-11 of $4<br>**TOTAL PROJECT COST INCREASES FROM $1,136 T0 $1,172** | *COST INCREASE*<br>*Additional funding allocated to cover cost overruns* |
| County of Imperial | IMP070924 | Paving of Various Dirt County Roads | *-COST INCREASE*<br>**-CMAQ FUNDS**<br>-Add CMAQ Funds in CON in FY 10-11 of $55<br>**-AGENCY FUNDS**<br>-Add AGENCY Funds in CON in FY 10-11 of $175<br>**TOTAL PROJECT COST INCREASES FROM $1,290 T0 $1,520** | *COST INCREASE*<br>*Additional funding allocated to cover cost overruns* |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**IMPERIAL COUNTY TRANSPORTATION COMMISSION**
**Amendment #44**
**June 2010**
*(in $000's)*

ICTC

| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| County of Imperial | IMP070926 | Asphalt Concrete Paving of Pitzer from McCabe to Correll | *-COST INCREASE*<br>**-CMAQ FUNDS**<br>-Add CMAQ Funds in CON in FY 09-10 of $186<br>**-STP LOCAL FUNDS**<br>-Add STP LOCAL Funds in CON in FY 09-10 of $271<br>**-AGENCY FUNDS**<br>-Add AGENCY Funds in CON in FY 09-10 of $59<br>**TOTAL PROJECT COST INCREASES FROM $280 TO $796** | *COST INCREASE*<br>*Restoration of rescinded funds allowed for the addition of funds to an existing project that was vastly underfunded from its inception* |
| ICTC | IMP100602 | Two Hybrid Vehicles | *-NEW PROJECT*<br>**-CMAQ FUNDS**<br>-Add CMAQ Funds in CON in FY 10-11 of $70<br>**-AGENCY FUNDS**<br>-Add AGENCY Funds in CON in FY 10-11 of $9<br>**TOTAL PROJECT COST IS $79** | *NEW PROJECT* |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**IMPERIAL COUNTY TRANSPORTATION COMMISSION**
**Amendment #08-44**
**August 2010**
*(in $000's)*

**ICTC**

| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highways System** | | | | |
| Caltrans | IMPL511 | Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance | *-NEW PROJECT*<br>**-NATIONAL HIGHWAY SYSTEM - HM FUNDS**<br>-Add NATIONAL HIGHWAY SYSTEM - HM Funds in CON in FY 10-11 of $20,893<br>**-STATE CASH FUNDS**<br>-Add STATE CASH Funds in ENG in FY 10-11 of $2,600<br>-Add STATE CASH Funds in ROW in FY 10-11 of $47<br>-Add STATE CASH Funds in CON in FY 10-11 of $5,307<br>**TOTAL PROJECT COST IS $28,847** | *NEW PROJECT* |
| Caltrans | IMPL512 | Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program | *-NEW PROJECT*<br>**-STATE CASH - CT MINOR PROGRAM FUNDS**<br>-Add STATE CASH - CT MINOR PROGRAM Funds in CON in FY 10-11 of 3,348<br>**TOTAL PROJECT COST IS $3,348** | *NEW PROJECT* |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**IMPERIAL COUNTY TRANSPORTATION COMMISSION**
**Amendment #08-44**
**August 2010**
*(in $000's)*

ICTC

| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| El Centro | IMP051104 | In El Centro; regional public bus transfer terminal and passenger waiting area at 7th and State Streets, with misc other bus stop improvements on fixed route system | *-DESCRIPTION CHANGE*<br>**-DESCRIPTION CHANGE**<br>-Change description to: "In El Centro; regional public bus transfer terminal and passenger waiting area ***including a 24 foot high clock tower and other beautification*** at 7th and State Streets, with misc other bus stop improvements on fixed route system"<br>**TOTAL PROJECT COST REMAINS $4,906** | *DESCRIPTION CHANGE*<br>*Additional ARRA funds made it possible to include the clock tower in this project rather than as a separate project (IMP071201)* |
| Various Agencies | IMP100603 | Replace Two Large Bus Type III for ARC Paratransit Services | *-NEW PROJECT*<br>**-FTA 5310 FUNDS**<br>-Add FTA 5310 Funds in CON in FY 10-11 of $127<br>**-AGENCY FUNDS**<br>-Add AGENCY Funds in CON in FY 10-11 of $16<br>**TOTAL PROJECT COST IS $143** | *NEW PROJECT* |
| Various Agencies | IMP100604 | Two New Large Bus Type III for New Non-Emergency Medical Transport Service | *-NEW PROJECT*<br>**-FTA 5310 FUNDS**<br>-Add FTA 5310 Funds in CON in FY 10-11 of $127<br>**-AGENCY FUNDS**<br>-Add AGENCY Funds in CON in FY 10-11 of $16<br>**TOTAL PROJECT COST IS $143** | *NEW PROJECT* |
| Various Agencies | IMP100606 | Operating Assistance for New Non-Emergency Medical Transport Service | *-NEW PROJECT*<br>**-FTA 5317 FUNDS**<br>-Add FTA 5317 Funds in CON in FY 10-11 of $125<br>-Add FTA 5317 Funds in CON in FY 11-12 of $125<br>**-AGENCY FUNDS**<br>-Add AGENCY Funds in CON in FY 10-11 of $125<br>-Add AGENCY Funds in CON in FY 11-12 of $125<br>**TOTAL PROJECT COST IS $500** | *NEW PROJECT* |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP070923 | Imperial | SSAB | | 6OM0701 | NCR31 | | | | L | EXEMPT | 44 |

**Status:** County Approved **Phase:** No Project Activity **PTC** 1,267 **Agency** BRAWLEY

Paving of 9th Street between Malan Street and Wildcat Drive

Change Reasons | COST> | COST INCREASE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 118 | | 1,008 | 1,126 | | | 118 | 1,008 | | | | 1,126 |
| AGENCY | 14 | | 127 | 141 | | | 14 | 127 | | | | 141 |
| **IMP070923 Total** | 132 | | 1,135 | 1,267 | | | 132 | 1,135 | | | | 1,267 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP091001 | Imperial | SSAB | | 6OM0701 | LUM02 | | | | L | EXEMPT | 44 |

**Status:** County Approved **Phase:** No Project Activity **PTC** 2,850 **Agency** CALEXICO

Cesar Chavez Blvd/Calexico - West Port of Entry (POE) Congestion Improvements; road surface rehab, turn lanes, lighting and sidewalks

Change Reasons | SCH> | SCHEDULE DELAY

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2009 Appropriations Earmarks | | | 2,850 | 2,850 | | | | | 2,850 | | | 2,850 |
| **IMP091001 Total** | | | 2,850 | 2,850 | | | | | 2,850 | | | 2,850 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP080901 | Imperial | SSAB | | IMP080901 | NCR29 | | | | L | EXEMPT | 44 |

**Status:** County Approved **Phase:** No Project Activity **PTC** 374 **Agency** CALIPATRIA

HIghway 111 West Sidewalks Improvements

Change Reasons | COST> | COST INCREASE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 331 | 331 | | | | 331 | | | | 331 |
| CITY FUNDS | | | 43 | 43 | | | | 43 | | | | 43 |
| **IMP080901 Total** | | | 374 | 374 | | | | 374 | | | | 374 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP070909 | Imperial | SSAB | | 6OM0701 | NCR27 | | | | L | EXEMPT | 44 |

**Status:** County Approved **Phase:** Bid/Advertise Phase **PTC** 322 **Agency** EL CENTRO

Paving of Walking/Jogging Paths a Bucklin Park

Change Reasons | COST> | COST INCREASE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 282 | 282 | 211 | | 71 | | | | | 282 |
| AGENCY | | | 40 | 40 | 31 | | 9 | | | | | 40 |
| **IMP070909 Total** | | | 322 | 322 | 242 | | 80 | | | | | 322 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP071201 | Imperial | SSAB | | 6TDL04 | TRRH6 | | | | L | EXEMPT | 44 |

**Status:** County Approved **Phase:** Engineering/Plans,Specifications and Estimates (PS&E) **PTC** 49 **Agency** EL CENTRO

EL CENTRO BUS TRANSFER TERMINAL BEAUTIFICATION. INCLUDING A 24FT HIGH CLOCK TOWER

Change Reasons | DEL COMB | DELETED COMBINED PROJECT

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-RIP TEA | | | 44 | 44 | | | 44 | | | | | 44 |
| AGENCY | | | 5 | 5 | | | 5 | | | | | 5 |
| **IMP071201 Total** | | | 49 | 49 | | | 49 | | | | | 49 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP071203 | Imperial | SSAB | | 6OM0701 | NCN46 | | | | L | EXEMPT | 44 |

**Status:** County Approved **Phase:** Engineering/Plans,Specifications and Estimates (PS&E) **PTC** 723 **Agency** EL CENTRO

I-8 ENTRANCE AND EXIT RAMPS AT SR86. LANDSCAPING BEAUTIFICATION

Change Reasons | COST> | COST INCREASE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-RIP TEA | 89 | | 551 | 640 | | | 89 | 551 | | | | 640 |
| AGENCY | 12 | | 71 | 83 | | | 12 | 71 | | | | 83 |
| **IMP071203 Total** | 101 | | 622 | 723 | | | 101 | 622 | | | | 723 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP050506 | Imperial | SSAB | | IMP050506 | NCR31 | | | | L | EXEMPT | 44 |

**Status:** County Approved **Phase:** Environmental Document/Pre-design Phase (PA&ED) **PTC** 800 **Agency** HOLTVILLE

Improvements at and between intersections at: SR 115 and 4th, SR 115 and Palm, 4th and Palm and 4th and Orchard/Cedar

Change Reasons | COST> | COST INCREASE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 708 | 708 | | | 708 | | | | | 708 |
| CITY FUNDS | | | 92 | 92 | | | 92 | | | | | 92 |
| **IMP050506 Total** | | | 800 | 800 | | | 800 | | | | | 800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP090501 | Imperial | SSAB | | 6OM0701 | NCR36 | | | | L | EXEMPT | 44 |

**Status:** County Approved **Phase:** No Project Activity **PTC** 1,000 **Agency** HOLTVILLE

Improve Bridge 58-7 on SR115 that crosses the Alamo River in Holtville and also Project Design and Environmental Analysis of a new bridge over the same river

Change Reasons | FUND CHG | FUND SOURCE CHANGE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 100 | | 700 | 800 | | | 100 | | 700 | | | 800 |
| CITY FUNDS | 25 | | 175 | 200 | | | 25 | | 175 | | | 200 |
| **IMP090501 Total** | 125 | | 875 | 1,000 | | | 125 | | 875 | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP070928 | Imperial | SSAB | | 6OM0701 | NCR31 | | | | L | EXEMPT | 44 |

**Status:** County Approved **Phase:** Engineering/Plans,Specifications and Estimates (PS&E) **PTC** 689 **Agency** IMPERIAL CITY

Paving of .75 mile section of dirt road on P Street

Change Reasons | COST> | COST INCREASE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 230 | 230 | | | 230 | | | | | 230 |
| STP LOCAL | | | 381 | 381 | | | | 381 | | | | 381 |
| AGENCY | | | 78 | 78 | | | 44 | 34 | | | | 78 |
| **IMP070928 Total** | | | 689 | 689 | | | 274 | 415 | | | | 689 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| imp100607 | Imperial | SSAB | | 6TDL04 | NCNH2 | | | | L | EXEMPT - 93.128 | 44 |

**Status:** County Approved **Phase:** Engineering/Plans,Specifications and Estimates (PS&E) **PTC** 178 **Agency** IMPERIAL CITY

Signalization of driveway at Imperial Valley College on Aten Road

Change Reasons | NEW PRJ | NEW PROJECT

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 158 | 158 | | | 158 | | | | | 158 |
| PRIVATE FUNDS | | | 20 | 20 | | | 20 | | | | | 20 |
| **imp100607 Total** | | | 178 | 178 | | | 178 | | | | | 178 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP050508 | Imperial | SSAB | | IMP050508 | NCR31 | | | | L | EXEMPT | 44 |

**Status:** County Approved **Phase:** No Project Activity **PTC** 1,172 **Agency** IMPERIAL COUNTY

Various locations; asphaltic concrete overlays

Change Reasons | COST> | COST INCREASE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 88 | | 944 | 1,032 | | | 88 | 944 | | | | 1,032 |
| COUNTY | 12 | | 128 | 140 | | | 12 | 128 | | | | 140 |
| **IMP050508 Total** | 100 | | 1,072 | 1,172 | | | 100 | 1,072 | | | | 1,172 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP070924 | Imperial | SSAB | | 6OM0701 | NCR31 | | | | L | EXEMPT | 44 |

**Status:** County Approved **Phase:** No Project Activity **PTC** 1,520 **Agency** IMPERIAL COUNTY

Paving of Various Dirt County Roads

Change Reasons | COST> | COST INCREASE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 65 | | 1,136 | 1,201 | | 65 | 652 | 484 | | | | 1,201 |
| AGENCY | 9 | | 310 | 319 | | 9 | 81 | 229 | | | | 319 |
| **IMP070924 Total** | 74 | | 1,446 | 1,520 | | 74 | 733 | 713 | | | | 1,520 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP070926 | Imperial | SSAB | | 6OM0701 | NCR31 | | | | L | EXEMPT | 44 |

**Status:** County Approved **Phase:** **PTC** 796 **Agency** IMPERIAL COUNTY

Asphalt Concrete Paving of Pitzer from McCabe to Correll

Change Reasons | COST> | COST INCREASE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 408 | 408 | | | 408 | | | | | 408 |
| STP LOCAL | | | 271 | 271 | | | 271 | | | | | 271 |
| AGENCY | 25 | | 92 | 117 | | 25 | 92 | | | | | 117 |
| **IMP070926 Total** | 25 | | 771 | 796 | | 25 | 771 | | | | | 796 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP100602 | Imperial | SSAB | | 6OM0701 | VEN03 | | | | L | EXEMPT - 93.126 | 44 |

**Status:** County Approved **Phase:** No Project Activity **PTC** 79 **Agency** IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

Two Hybrid Vehicles

Change Reasons | NEW PRJ | NEW PROJECT

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 70 | 70 | | | | 70 | | | | 70 |
| AGENCY | | | 9 | 9 | | | | 9 | | | | 9 |
| **IMP100602 Total** | | | 79 | 79 | | | | 79 | | | | 79 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMPL511 | Imperial | SSAB | | REG0701 | NCR31 | 999 | | .01 | S | EXEMPT - 93.126 | 44 |

**Status:** County Approved **Phase:** No Project Activity **PTC** 28,847 **Agency** CALTRANS

Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance

Change Reasons | NEW PRJ | NEW PROJECT

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - HM | | | 20,893 | 20,893 | | | | 20,893 | | | | 20,893 |
| STATE CASH | 2,600 | 47 | 5,307 | 7,954 | | | | 7,954 | | | | 7,954 |
| **IMPL511 Total** | 2,600 | 47 | 26,200 | 28,847 | | | | 28,847 | | | | 28,847 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMPL512 | Imperial | SSAB | | REG0701 | SHP04 | 999 | .01 | .02 | S | EXEMPT - 93.126 | 44 |

**Status:** County Approved **Phase:** No Project Activity **PTC** 3,348 **Agency** CALTRANS

Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program

Change Reasons | NEW PRJ | NEW PROJECT

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE CASH - CT MINOR PROGRAM | | | 3,348 | 3,348 | | | | 3,348 | | | | 3,348 |
| **IMPL512 Total** | | | 3,348 | 3,348 | | | | 3,348 | | | | 3,348 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP051104 | Imperial | SSAB | | IMP051104 | TRNH6 | | | | T | EXEMPT | 44 |

**Status:** County Approved **Phase:** Contract Award **PTC** 4,906 **Agency** IMPERIAL COUNTY

In El Centro; regional public bus transfer terminal and passenger waiting area including a 24 foot high clock tower and other beautification at 7th and State Streets, with misc other bus stop improvements on fixed route system

| Change Reasons | DESC CHG | DESCRIPTION CHANGE |
|---|---|---|

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | 203 | | 2,744 | 2,947 | | 203 | 2,744 | | | | | 2,947 |
| ARRA - FTA 5307 | 63 | | 1,159 | 1,222 | | 1,222 | | | | | | 1,222 |
| LOCAL TRANS FUNDS | 51 | | 686 | 737 | | 51 | 686 | | | | | 737 |
| **IMP051104 Total** | 317 | | 4,589 | 4,906 | | 1,476 | 3,430 | | | | | 4,906 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP100603 | Imperial | SSAB | | 6OM0701 | PAR16 | | | | T | EXEMPT - 93.126 | 44 |

**Status:** County Approved **Phase:** No Project Activity **PTC** 143 **Agency** VARIOUS AGENCIES

Replace two large bus type III for ARC Paratransit Services

| Change Reasons | NEW PRJ | NEW PROJECT |
|---|---|---|

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 127 | 127 | | | | 127 | | | | 127 |
| AGENCY | | | 16 | 16 | | | | 16 | | | | 16 |
| **IMP100603 Total** | | | 143 | 143 | | | | 143 | | | | 143 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP100604 | Imperial | SSAB | | 6OM0701 | PAN93 | | | | T | EXEMPT - 93.126 | 44 |

**Status:** County Approved **Phase:** No Project Activity **PTC** 143 **Agency** VARIOUS AGENCIES

Two new large bus type III for new non-emergency medical transportation service

| Change Reasons | NEW PRJ | NEW PROJECT |
|---|---|---|

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 127 | 127 | | | | 127 | | | | 127 |
| AGENCY | | | 16 | 16 | | | | 16 | | | | 16 |
| **IMP100604 Total** | | | 143 | 143 | | | | 143 | | | | 143 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP100606 | Imperial | SSAB | | 6OM0701 | PAO00 | | | | T | EXEMPT - 93.126 | 44 |

**Status:** County Approved **Phase:** **PTC** 500 **Agency** VARIOUS AGENCIES

Operating assistance for new non-emergency medical transport service

| Change Reasons | NEW PRJ | NEW PROJECT |
|---|---|---|

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 250 | 250 | | | | 125 | 125 | | | 250 |
| AGENCY | | | 250 | 250 | | | | 125 | 125 | | | 250 |
| **IMP100606 Total** | | | 500 | 500 | | | | 250 | 250 | | | 500 |
| **Grand Total** | 3,474 | 47 | 46,185 | 49,706 | 242 | 1,575 | 6,773 | 37,141 | 3,975 | | | 49,706 |

# LOS ANGELES COUNTY

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Los Angeles County**
**Amendment #08-44**
**August 2010**
**(in $000's)**

Metro

**LOCAL HIGHWAY**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Calabasas, City of | LA0G214 | Connect all Traffic Signals within the City of Calabasas to the Traffic Management Center. Provide for technological upgrades of TMC & Signal controller equipment. | Delete project<br><br>No change in project funding<br><br>Total project cost remains the same at $701 | Delete Project. |
| Calabasas, City of | LA0G215 | Construct a safe pedestrian route for students to pass over Las Virgenes Creek to A E Wright school. | Delete project<br><br>No change in project funding<br><br>Total project cost remains the same at $941 | Delete Project. |
| Carson, City of | LA0D167 | BROADWAY IMPRVMNTS FRM 168TH ST. TO NORTH CITY LIMIT (ALONDRA BLVD). CONSTRUCT RAISED CONCRETE MEDIANS W/ LANDSCAPE & HARDSCAPE, ADD CURB & GUTTER & SIDEWLK ,RECNSTRUCT EXSTNG PAVEMNT. | Project cost increased by $1 and by 100.00%<br>Delete project<br>No change in project funding<br><br>Total project cost remains the same at $1,050 | Delete Project. |
| Carson, City of | LA0D170 | BROADWAY IMPROVEMENTS FROM GRIFFITH ST TO ALBERTONI. CONSTRUCT RAISED CONCRETE MEDIANS WITH LANDSCAPE AND HARDSCAPE, ADD CURB & GUTTER AND SIDEWALK. RECONSTRUCT EXSTING PAVEMNT. | Delete project<br><br>No change in project funding<br><br>Total project cost remains the same at $2,013 | Delete Project. |
| Carson, City of | LA0D171 | BROADWAY IMPROVEMENTS FROM ALBERTONI TO 168TH ST. CONSTRUCT RAISED CONCRETE MEDIANS WITH LANDSCAPE AND HARDSCAPE, ADD CURB & GUTTER AND SIDEWALK. RECONSTRUCT EXSTING PAVEMNT. | Delete project<br><br>No change in project funding<br><br>Total project cost remains the same at $1,090 | Delete Project. |
| Culver City, City of | LA0G451 | BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE. | New Project<br>HBRR-L:<br>► Add funds in 09/10 in ENG for $221<br>► Add funds in 10/11 in ENG for $797<br>► Add funds in 14/15 in CON for $5,705<br>CITY:<br>► Add funds in 09/10 in ENG for $29<br>► Add funds in 10/11 in ENG for $103<br>► Add funds in 14/15 in CON for $739<br><br>Total programmed cost is $7,594 | New project. |
| Downey, City of | LAE0479 | FIRESTONE BLVD. FROM RYERSON AVE AND STEWART & GRAY RD. WIDEN SECTIONS OF FIRESTONE (BOTTLENECK FOR TURN LANES; ST RECONSTRUCTION, REHAB, & RESURFACE; & UPGRADE HANDICAP RAMPS | Increase Funding<br>DEMOSTL:<br>— Delete funds in 08/09 in CON for $1,600<br>► Add funds in 09/10 in CON for $413<br>CITY:<br>— Delete funds in 08/09 in CON for $400<br>► Add funds in 09/10 in ENG for $117, ROW for $553, CON for $1,423<br><br>Total project cost increased from $2,000 to $2,506 | Increased Funding. |
| Gardena, City of | LA0G602 | Rosecrans Ave Revitalization from Crenshaw Bl to Vermont Ave - This project will slurry seal and re-stripe the existing roadway along Rosecrans Ave and revitalize the existing median east of Crenshaw Bl on Rosecrans Ave. | New Project<br>TCSPPP:<br>► Add funds in 09/10 in CON for $178<br>CITY:<br>► Add funds in 09/10 in CON for $50<br><br>Total project cost $228 | New project. |

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Metro

**LOCAL HIGHWAY**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Long Beach, City of | LA000512 | Ocean Boulevard, from the Los Angeles River over UPRR and Back Channel, to 0.1 mile E of State Route 47, replace 5 lane existing Gerald Desmond Bridge with new 6 lane bridge (3 lanes in each direction); other improvements include construction of new approach structures and roads, reconstruction of the existing Horseshoe interchange ramp connectors, reconstruction of the existing connectors to SR-710, and reconstruction of two ramp connections to Pico Avenue. | Decrease Funding<br>HBRR-L:<br>► Add funds in 14/15 in CON for $201,848<br>STPL-R:<br>► Add funds in 14/15 in CON for $11,315<br>PNRS:<br>— Delete funds in 08/09 in ENG for $32,000<br>► Add funds in 09/10 in ENG for $32,000<br>— Delete funds in 09/10 in ROW for $30,000<br>► Add funds in 10/11 in ROW for $30,000<br>— Delete funds in 10/11 in CON for $38,000<br>► Add funds in 11/12 in CON for $38,000<br>TCIF:<br>— Delete funds in 11/12 in CON for $95,000<br>+ Increase funds in 12/13 in CON from $85,000 to $250,000<br>— Delete funds in 13/14 in CON for $70,000<br>PC25:<br>— Delete funds in 11/12 in CON for $8,524<br>+ Increase funds in 12/13 in CON from $8,782 to $17,306<br>PORT:<br>— Delete funds in 09/10 in ROW for $7,500<br>► Add funds in 10/11 in ROW for $7,500<br>— Delete funds in 10/11 in CON for $9,500<br>- Decrease funds in 11/12 in CON from $228,000 to $35,651<br>— Delete funds in 12/13 in ROW for $50,830, CON for $177,175 | Revise Funding and Changed Project Description No Change to overall project scope. |
| Long Beach, City of | LA000512A | AC Conversion. Ocean Boulevard, from the Los Angeles River over UPRR and Back Channel, to 0.1 mile E of State Route 47, replace 5 lane existing Gerald Desmond Bridge with new 6 lane bridge (3 lanes in each direction); other improvements include construction of new approach structures and roads, reconstruction of the existing Horseshoe interchange ramp connectors, reconstruction of the existing connectors to SR-710, and reconstruction of two ramp connections to Pico Avenue.(BRIDGE #53C0065)(CFP #LAF3126) | New Project<br>PORT:<br>► Add funds in 11/12 in CON for $201,848<br><br>Total project cost $201,848 | New project. |
| Long Beach, City of | LAE0701 | DEVELOP AND IMPLEMENT TRAFFIC CALMING MEASURES FOR TRAFFIC EXITING THE I-710 INTO LONG BEACH | No change in project funding. Technical change<br><br>Total project cost remains the same at $1,920 | Technical change |
| Long Beach, City of | LAF1836 | City of Long Beach Atherton Street Enhancement Project. Improvements to the existing landscaped median to enhance the experience of over 37,000 pedestrians, bicyclists, transit users and autos daily. | Minor project description change<br><br>No change in project funding<br><br>Total project cost remains the same at $1,322 | Minor project description change |
| Los Angeles County | LA996289 | South Bay Bike Trail Ped. Access Ramps/sidewalks - Design of ramps, walkways to provide access to the Sth. Bay Trail at Dockweiler State Beach (2006 STIP) | Deleted -- Duplicated<br>Project now found in the group projects for STPL, LA11G2. | Duplicated |
| Los Angeles County MTA | LAE1883 | STUDY - ORANGELINE CORRIDOR DEVELOPMENT PROJ - HIGH SPEED MAGLEV & STATION AREA DEVLOPMENT FROM NORTH LA TO SOUTH OC FOLLOWING SR14 AND FORMER PACIFIC RAILRD CORRIDOR | Revise Funds Between Fiscal Years<br>DEMOSTL:<br>— Delete funds in 06/07 in ENG for $168<br>— Delete funds in 07/08 in ENG for $56<br>— Delete funds in 08/09 in ENG for $56<br>► Add funds in 09/10 in ENG for $280<br>PROPALR:<br>— Delete funds in 06/07 in ENG for $32<br>— Delete funds in 07/08 in ENG for $12<br>— Delete funds in 08/09 in ENG for $12<br>► Add funds in 09/10 in ENG for $56<br><br>Total project cost remains the same at $336 | Revise Funding - Revise Between Fiscal Years.Revise funding over fiscal years (within quadrenial) for next administrative ammendment. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Los Angeles County**
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**LOCAL HIGHWAY**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Los Angeles A, City of | LA0C8063 | RIVERSIDE DR. VIADUCT REPLACEMENT. REPLACEMENT OF EXISTING 2-LANE BRIDGE WITH 2 THROUGH LANES BRIDGE FLARING 4 LANES AT SAN FERNANDO ROAD WITH NEW ROUNDABOUT. BIKE LANE ADDED COMBINED WITH 53C-1932 - WILL RESULT IN INCR. CIRCULATION. PPNO 3105 (53C-0160) | Project cost decrease<br><br>Decrease Funding<br>HBRR-L:<br>- Decrease funds in 09/10 in CON from $30,595 to $30,152<br>STA-1B:<br>▶ Add funds in 09/10 in CON for $5,000<br>CITY:<br>— Delete funds in 07/08 in ENG for $130<br>— Delete funds in 09/10 in ROW for $500<br>- Decrease funds in 09/10 in CON from $4,554 to $1,712<br>PC25:<br>▶ Add funds in 05/06 in ENG for $500<br>▶ Add funds in 06/07 in ROW for $400<br>▶ Add funds in 09/10 in CON for $5,325<br>LOC-AC:<br>— Delete funds in 09/10 in CON for $8,410 | Revise Funding |
| Los Angeles A, City of | LA0C8063A | AC Conversion. RIVERSIDE DR. VIADUCT REPLACEMENT. REPLACEMENT OF EXISTING 2-LANE BRIDGE WITH 2 THROUGH LANES BRIDGE FLARING 4 LANES AT SAN FERNANDO ROAD WITH NEW ROUNDABOUT. BIKE LANE ADDED COMBINED WITH 53C-1932 - WILL RESULT IN INCR. CIRCULATION. PPNO 3105 (53C-0160) | New Project<br>LOC-AC:<br>▶ Add funds in 09/10 in CON for $8,410<br><br>Total project cost $8,410 | New project |
| Los Angeles A, City of | LA0C8086 | NORTH SPRING ST BRIDGE WIDENING & REHABILITATION. INCLUDES WIDENING THE STRUCTURE & THE WEST APPROACH FROM 4 TO 6 LANES, BIKE ROUTES WILL BE MADE PART OF THE SHOULDERS (53C0859). | Project cost decrease<br>Decrease Funding<br>HBRR-L:<br>— Delete funds in 03/04 in ENG for $3,111<br>▶ Add funds in 07/08 in ENG for $1,120<br>— Delete funds in 07/08 in ROW for $8,853<br>LOC-AC:<br>— Delete funds in 10/11 in CON for $27,798<br>LBSRA:<br>— Delete funds in 14/15 in CON for $229<br><br>Total project cost decreased from $84,007 to $45,136 | COST DECREASE. Updated per Caltrans HBP listing. |
| Los Angeles A, City of | LA0C8086A | AC Conversion. NORTH SPRING ST BRIDGE WIDENING & REHABILITATION. INCLUDES WIDENING THE STRUCTURE & THE WEST APPROACH FROM 4 TO 6 LANES, BIKE ROUTES WILL BE MADE PART OF THE SHOULDERS (53C0859). | New Project<br>LOC-AC:<br>▶ Add funds in 10/11 in CON for $27,798<br>LBSRA:<br>▶ Add funds in 14/15 in CON for $229<br><br>Total project cost $28,027 | New project. |
| Los Angeles A, City of | LA0F007 | GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP (FED PROJECT ID: BHLS-5006(181) | Project cost increase<br><br>Increase Funding<br>HBRR-L:<br>+ Increase funds in 03/04 in ENG from $1,272 to $1,404<br>▶ Add funds in 14/15 in CON for $29,504<br>CITY:<br>▶ Add funds in 08/09 in ROW for $132<br>LOC-AC:<br>— Delete funds in 10/11 in CON for $29,504<br><br>Total project cost increased from $35,331 to $35,595 | Revise Funding - Revise Between Fiscal Years.Updated per Caltrans HBP listing. |
| Los Angeles A, City of | LA0F007A | AC Conversion. GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP (FED PROJECT ID: BHLS-5006(181) | New Project<br>LBSRA:<br>▶ Add funds in 14/15 in CON for $1,221<br>LOC-AC:<br>▶ Add funds in 14/15 in CON for $29,504<br><br>Total project cost $30,725 | New project.AC Conversion. |
| Los Angeles A, City of | LA0G032 | Normandie Ave & Pico Blvd Intersection Improv - This project will reconstruct & widen the northwest corner of the intersection of Normandie Av & Pico Blvd. | Delete project | Delete Project. Combined into LA450022 |

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Metro

**LOCAL HIGHWAY**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Los Angeles A, City of | LA0G104 | Bridge No. 53C1880,53, Sixth Street, Over Los Angeles River, E Santa Ana FWY. LSSRP Seismic bridge replacement. For Caltrans commitments of AC Conversion for this project see project LA0G104A. | Project cost increase<br>Increase Funding<br>CITY:<br>+ Increase funds in 13/14 in CON from $20,949 to $22,115<br>LOC-AC:<br>+ Increase funds in 13/14 in CON from $161,692 to $170,693<br><br>Total project cost increased from $349,159 to $359,326 | Funding increase. |
| Los Angeles A, City of | LA0G104A | AC Conversion. Bridge No. 53C1880,53, Sixth Street, Over Los Angeles River, E Santa Ana FWY. LSSRP Seismic bridge replacement. | Project cost increase<br>Increase Funding<br>HBRR-L:<br>+ Increase funds in 14/15 in CON from $161,692 to $170,693<br>LBSRA:<br>+ Increase funds in 14/15 in CON from $20,949 to $22,115<br><br>Total project cost increased from $253,626 to $263,793 | Revise Funding - Increase Funding |
| Los Angeles A, City of | LA0G157 | LACRD - City of Los Angeles Intelligent Parking Management Program. | Revise Funds Between Phase<br>CMAQ:<br>+ Increase funds in 08/09 in ENG from $750 to $15,000<br>— Delete funds in 08/09 in CON for $14,250<br><br>Total project cost remains the same at $15,000 | Revise Funding - Revise Between Phases. |
| Redondo Beach, City of | LA0D318 | ESPLANADE STREETSCAPE IMPROVEMENTS INCLUDES RESURFACING, RELOCATING CURB & GUTTER FOR ADDITIONAL LANDSCAPING, STREET GUTTER AND STORM DRAINS SAFETEA HPP# 1662 | Fund source change<br>STPL:<br>+ Increase funds in 09/10 in CON from $442 to $499<br>CITY:<br>- Decrease funds in 10/11 in CON from $1,224 to $1,167<br><br>Total project cost remains the same at $3,747 | FUND SOURCE CHANGE |
| Various Agencies | LA000800 | HBRR LOCAL BRIDGE LUMP SUM - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) | Project cost decrease<br>Decrease Funding<br>HBRR-L:<br>+ Increase funds in 07/08 in CON from $22,119 to $22,363<br>+ Increase funds in 09/10 in CON from $9,732 to $12,320<br>- Decrease funds in 10/11 in CON from $19,309 to $11,642<br>- Decrease funds in 11/12 in CON from $23,607 to $22,555<br>+ Increase funds in 12/13 in CON from $10,551 to $16,936<br>- Decrease funds in 13/14 in CON from $94,825 to $14,166<br>+ Increase funds in 14/15 in CON from $92,656 to $178,027<br>CITY:<br>- Decrease funds in 07/08 in CON from $3,957 to $3,911<br>+ Increase funds in 09/10 in CON from $1,743 to $2,037<br>- Decrease funds in 10/11 in CON from $2,502 to $1,371<br>+ Increase funds in 11/12 in CON from $2,261 to $2,558<br>- Decrease funds in 12/13 in CON from $5,895 to $5,734<br>- Decrease funds in 13/14 in CON from $10,775 to $138<br>+ Increase funds in 14/15 in CON from $6,941 to $15,629<br>LOC-AC:<br>— Delete funds in 09/10 in CON for $5,588<br>LBSRA:<br>- Decrease funds in 11/12 in CON from $1,585 to $409<br>LOC-AC:<br>— Delete funds in 11/12 in CON for $6,073<br>— Delete funds in 12/13 in CON for $38,159<br>LBSRA:<br>+ Increase funds in 12/13 in CON from $416 to $1,405<br>+ Increase funds in 14/15 in CON from $120 to $186<br><br>Total project cost decreased from $388,855 to $341,428 | COST DECREASE |
| Various Agencies | LA000800A | AC Conversion. HBRR LOCAL BRIDGE LUMP SUM - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) | New Project<br>LOC-AC:<br>► Add funds in 09/10 in CON for $5,588<br>► Add funds in 11/12 in CON for $6,073<br>► Add funds in 12/13 in CON for $38,159<br><br>Total project cost $49,820 | New project. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Los Angeles County**
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**(in $000's)**

Metro

**STATE HIGHWAY SYSTEM**

| LEAD AGENCY | PROJECT ID | ROUTE | POST MILEAGE | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|---|---|
| Caltrans | LA000357 | 5 | 36.4/39.4 | Route 005: --- FROM ROUTE 170 TO ROUTE 118 ONE HOV LANE IN EACH DIRECTION (10 TO 12 LANES) INCLUDING THE RECONSTRUCTION OF THE I-5/SR-170 MIXED FLOW CONNECTOR AND THE CONSTRUCTION OF THE I-5/SR-170 HOV TO HOV CONNECTOR (CFP 345) (2001 CFP 8339; CFP2197). (EA# 121901, PPNO 0158K) (TCRP#41.2) | Project cost decreased by $73,208 and by 152.80%<br><br>Changed Current Implementation Status:<br>- from "Engineering/Plans, Specifications and Estimates (PS&E)" to "Bid/Advertise Phase"<br><br>Decrease Funding<br>PC20:<br>— Delete funds in 08/09 in CON for $30,120<br>PC25:<br>- Decrease funds in 08/09 in CON from $40,000 to $11,837<br>SLP:<br>- Decrease funds in 08/09 in CON from $40,000 to $25,075<br><br>Total project cost decreased from $281,046 to $207,838 NO SIGNIFICANT CHANGE MADE. No change in total project cost. | COST DECREASE.CONSTRUCTION CAPITAL ADJUSTED DUE TO LOWER FINAL BID PRICE. TRANSTER SAVINGS TO EA 2159C [FTIP ID LA0D73B], $14.925M SLTPP & $5.075M PC25. |
| Caltrans | LA0G138 | 10 | 9.06/20.7 | LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Conversion of HOV lanes to HOT lanes.(Infrastructure/pavement)(1HL08D01, 1HL08D03) | Project cost decreased by $5,294 and by 151.00%<br>Changed Current Implementation Status:<br>- from "No Project Activity" to "Environmental Document/Pre-Design Phase (PAED)"<br><br>Decrease Funding<br>CMAQ:<br>— Delete funds in 08/09 in ENG for $800<br>- Decrease funds in 09/10 in ENG from $8,000 to $664<br>► Add funds in 09/10 in CON for $2,440<br>PC25:<br>► Add funds in 09/10 in ENG for $86, CON for $316<br><br>Total project cost decreased from $8,800 to $3,506 no change. | COST DECREASE.Updated programming to adjust funds to match lastest estimate for total project cost. Shifted CMAQ funds to LA0G137. Add local match for CMAQ funds, reprogram fiscal years, and revise funding for project phases. |
| Los Angeles County MTA | LA0G137 | 10 | 17.12/32.6 | LACRD - HOT lanes on I-10 from Alameda St./Union Station to I-605, and on I-110 from 182nd St./Artesia Transit Center to Adams Blvd.(IT and Toll Technology)(RTP # 1HL08D01, HL08D03, 1OM08D01)Conversion of HOV lanes to HOT Lanes on I-10 from Alameda St./Union Station to I-605. (RTP ID 1HL08D01 & 1HL08D03 & 1TR08D07B) | Project cost increased by $8,418 and by 29.62%<br>Increase Funding<br>CMAQ:<br>+ Increase funds in 09/10 in CON from $9,000 to $13,696<br>PC25:<br>— Delete funds in 08/09 in ENG for $1,000<br>► Add funds in 09/10 in ENG for $1,000<br>+ Increase funds in 09/10 in CON from $10,000 to $11,722<br>PC40:<br>► Add funds in 09/10 in ENG for $2,000<br><br>Total project cost increased from $30,000 to $38,418 | COST INCREASE.Add local match for CMAQ funds and re-program fiscal years.CMAQ funds shifted from other CRD Hot Lanes project to this project. Minor correction to programming based on latest estimate for overal project cost. |
| Caltrans | 0309S | 10 | 33.4/37.5 | Route 10: BALDWIN PARK AND WEST COVINA - PUENTE AVE TO CITRUS STREET SOUNDWALL PROJECT (95 STIP-IIP) (EA# 111720, PPNO# 0309S) | Delete project | Delete project. Soundwall project is being combined with LA000548. |

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|---|---|---|---|---|---|---|
| Caltrans | LA000548 | 10 | 33.4/37.5 | Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALL (C-ISTEA 77720) (EA# 117080,11172,1170U PPNO# 0309N,0309S) | Project cost increased by $10,865 and by 7.25%<br><br>Increase Funding<br>STPL-R:<br>— Delete funds in 11/12 in CON for $14,100<br>STCASHg:<br>► Add funds in 04/05 in ENG for $1,228<br>STCASHI:<br>► Add funds in 09/10 in ROW for $304<br>► Add funds in 11/12 in CON for $4,618<br>STCASHR:<br>- Decrease funds in 11/12 in CON from $12,500 to $4,715<br>TCRF:<br>— Delete funds in 11/12 in CON for $10,306<br>— Delete funds in 12/13 in CON for $10,309<br>— Delete funds in 13/14 in CON for $41,236<br>LTF:<br>► Add funds in 11/12 in CON for $139,000<br>PC20:<br>— Delete funds in 11/12 in CON for $549<br>PC40:<br>— Delete funds in 11/12 in CON for $50,000<br><br>Total project cost increased from $173,657 to $184,522 No change No Change in Schedule, TCRF funds will be used earlier in 11/12. | COST INCREASE.COMBINED LA000548 WITH 0309S (SOUNDWALL PROJECT WITH HOV)WITH FUNDING RE-DISTRIBUTION. |
| Caltrans | LA0G600 | 47 | 3.5/4.6 | Route 047: Replacement of Schuyler Heim Bridge to include 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB (EA 13820, PPNO 0444E). | Project cost increased by $3,794 and by 1.36%<br>Increase Funding<br>SHOPPAC:<br>+ Increase funds in 10/11 in CON from $4,426 to $246,992<br>STCASHS:<br>+ Increase funds in 10/11 in CON from $31,565 to $32,001<br>GRV-SH:<br>— Delete funds in 10/11 in CON for $239,208<br><br>Total project cost increased from $275,199 to $278,993 NO CHANGE IN MODELING. NO CHANGE. | COST INCREASE.AMEND#08-44: PER SHOPP AMENDMENT# 10H-019 [AMEND EA 13820, change fund type from garvee-shopp to shopp [88.53% SHOPPAC & 11.47% STCASH-SHOPP] for consup & concap, $7150kpaed+$14390kpse+$2234krw sup should be with ACTA project with FTIP ID LA0D45].<br><br>SHOPP AMENDMENT LINK: http://www.dot.ca.gov/hq/transprog/SHOPP/2010_shopp_amendments/10H-019.pdf |
| Industry, City of | LA0D450 | 60 | 24.5/30.4 | RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE | Revise Funds Between Phase<br>AGENCY:<br>- Decrease funds in 08/09 in ENG from $4,000 to $2,000<br>— Delete funds in 09/10 in ROW for $10,000<br>- Decrease funds in 11/12 in ENG from $6,000 to $1,500<br>- Decrease funds in 11/12 in ROW from $10,000 to $9,000<br>► Add funds in 13/14 in CON for $17,500<br><br>Total project cost remains the same at $35,000 Modeling staff have updated information and are updating the model accordingly. Included RTP amendment #3 Schedule delay due to funding avaliblity issues. Agency pursuing reauthorization funds. | DESCRIPTION CHANGE.Description change is not minor in nature, this project does not qualify for an administrative modification. Modeling staff have updated information and are updating the model accordingly. Included RTP amendment #3. PROJECT DESCRIPTION UPDATED PER APPROVED PSR (3/27/09). LA0D393 IS PHASE I, LA0D450 IS TO BE PHASE II; ENVIRONMENTAL DOCS UNDERWAY. Phase I will be added in a later formal ammendment.PROJECT COMPLETION SCHEDULED FOR 12/2016. ENVIRONMENTAL DOCS UNDERWAY. Project is not at part of 12570. Project Description updated per Caltrans & AQ specialist review. |
| Pomona, City of | LA0G569 | 71 | 1/3.3 | State Route 71 Expansion from SR-60 to I-10, Pomona CA. PA/ED-Project Report Update | New Project<br>TCSPPP:<br>► Add funds in 09/10 in ENG for $450<br>CITY:<br>► Add funds in 10/11 in ENG for $1,000<br>LTF:<br>► Add funds in 09/10 in ENG for $90<br><br>Total project cost $1,540 PA/ED only PA/ED only | New project.This project is for PA/ED Project Report update only. No Construction is planned at this time.<br><br>TCSPPP Backup: http://www.fhwa.dot.gov/tcsp/grantaward.cfm?fy=2009 |

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| Caltrans | LA0D31 | 101 | 15.3/16.1 | Route 101: CONSTRUCT ONE ADDITIONAL LANE FOR BOTH NORTH AND SOUTH BOUND OFF-RAMPS AT VAN NUYS BLVD. (RIP 1 M, IIP 8 M) (EA # 199630) (PPNO 2789) (DEMO= NAT. CORRIDOR PLANNING AND BORDER DEV.) | Project cost decreased by $1,992 and by 20.95%<br>Decrease Funding<br>NH-IIP:<br>► Add funds in 10/11 in CON for $8,417<br>DEMOT21:<br>— Delete funds in 12/13 in CON for $992<br>STCASHI:<br>► Add funds in 10/11 in CON for $1,091<br>— Delete funds in 12/13 in CON for $9,508<br>LTF:<br>— Delete funds in 12/13 in CON for $1,000<br><br>Total project cost decreased from $13,985 to $11,993 NO SIGNIFICANT CHANGE MADE. NOT TCM. | COST DECREASE.AMEND FTIP PER CT HQ, ABHIJIT'S EMAIL DATED 04/21/10 (AS UPLOADED TO METRO DATABASE) TO CONVERT STCASH STIP FUND (STCASHI) TO 88.53% FEDERAL STIP-IIP (NH-RIP) & STCASH MATCH 11.47% (STCASHI) FOR CONSTRUCTION PHASE ONLY.<br><br>DEMOT21 & LTF FUND WERE EXPIRED, THEREFORE, REMOVED. |
| Caltrans | LA0G140 | 110 | 20.5/20.9 | LACRD - I-110 Adams-Figueroa Flyover - Project Study Rpt. Complete PSR to look at the alternatives to building a flyover structure from the NB I-110 HOV off ramp directly to Figueroa Street.(RTP# 1HL08D03) | Project cost stays the same<br>Changed Environmental Document:<br>- from "FINAL ENVIRONMENTAL IMPACT STATEMENT" to "CATEGORICALLY EXEMPT"<br><br>Change Fund Source<br>DEMISTE:<br>► Add funds in 09/10 in ENG for $1,600<br>LTF:<br>► Add funds in 09/10 in ENG for $200<br>PC25:<br>► Add funds in 09/10 in ENG for $200<br>PC40:<br>— Delete funds in 09/10 in ENG for $2,000<br><br>Total project cost remains the same at $2,000 | Revise Funding - Revise Between Fiscal Years.Shifting some funds from LA0G086 to this project. Moving PC40 to LA0G137. |
| Los Angeles County MTA | LA0G141 | 110 | 20.5/20.9 | LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Includes operational improvements at I-110 off-ramp at Adams Blvd (re-stripe off-ramp to add a right turn lane and widen Adams Blvd bridge for an additional through lane to Figueroa Way). Conversion of HOV lanes to HOT lanes. (Infrastructure/pavement) (1HL08D01, 1HL08D03) | Project cost decreased by $1,123 and by 10.93%<br>Decrease Funding<br>PC25:<br>— Delete funds in 08/09 in ENG for $3,000<br>► Add funds in 09/10 in ENG for $1,578<br>+ Increase funds in 09/10 in CON from $8,400 to $8,699<br><br>Total project cost decreased from $22,400 to $21,277 No change. | COST DECREASE.Re-program project phases and fiscal years. Also, include local match. Shift funds to other LACRD projects. |
| Caltrans | LA0D479 | 999 | 0/0 | Route 999: LOS ANGELES COUNTY ITIP TRANSPORTATION ENHANCEMENT PROJECT LUMP SUM (PPNO 3546, 3547, 3548, 3549, 3550, etc) | Project cost increased by $10,052 and by 41.56%<br>Changed Conformity Category:<br>- from "EXEMPT" to "EXEMPT - 93.126"<br><br>Increase Funding<br>STPE-I:<br>— Delete funds in 04/05 in ENG for $27<br>+ Increase funds in 04/05 in CON from $584 to $611<br>— Delete funds in 05/06 in ENG for $1,206<br>► Add funds in 05/06 in CON for $1,206<br>— Delete funds in 06/07 in ENG for $74<br>► Add funds in 06/07 in CON for $74<br>— Delete funds in 07/08 in ENG for $204<br>+ Increase funds in 07/08 in CON from $4,453 to $4,657<br>— Delete funds in 08/09 in ENG for $425<br>+ Increase funds in 08/09 in CON from $1,328 to $1,753<br>- Decrease funds in 09/10 in CON from $2,086 to $1,647<br>► Add funds in 10/11 in CON for $867<br>► Add funds in 11/12 in CON for $181<br>► Add funds in 12/13 in CON for $1,922<br>► Add funds in 13/14 in CON for $4,546<br>► Add funds in 14/15 in CON for $3,943<br>STCASHI:<br>— Delete funds in 04/05 in ENG for $3<br>+ Increase funds in 04/05 in CON from $76 to $79<br>— Delete funds in 05/06 in ENG for $156<br>► Add funds in 05/06 in CON for $156 | Increase Funding. AMEND FTIP PER 2010 STIP STAFF REC. FOR IIP TE PROJECTS WITH 88.53% STPE-I (FEDERAL) AND 11.47% STCASHI (STATE MATCH). |

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|---|---|---|---|---|---|---|
| Caltrans | LA0G441 | 999 | 0/0 | Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. | Change Project Description:<br>- from "Route 999: Lump Sum at various locations in L.A.County HIGHWAY MAINTENANCE projects (projects are consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3)"<br>to "Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation."<br>Changed Primary Program Code:<br>- from "139" to "133"<br>Increase Funding<br>STCASHHM:<br>► Add funds in 10/11 in CON for $7,729<br>NH-HM:<br>► Add funds in 10/11 in CON for $20,628<br><br>Total project cost increased from $23,031 to $51,388 | COST INCREASE.Added 2010/11 HM projects per CT HQ email [SEE FILE UPLOADED TO METRO DATABASE]. Per CT HQ email, only construction capital will be federalized [NH-HM (at 88.53%) & STCASH-HM (at 11.47%) and PAED, PSE, RW sup & CON sup will be funded through STCASH-HM.<br><br>LUMP LUM PROJECT LISTING UPLOADED TO METRO DATABASE. |
| Caltrans | LALS01 | 999 | 0/0 | Route 999: IN LOS ANGELES COUNTY, LUMP SUM COLLISION REDUCTION PROJECT (PROJECTS ARE CONSISTENT WITH 40 CFR 93.126,127,128, EXEMPT TABLES 2 & 3) | Project cost increased by $30,300 and by 46.59%<br>Increase Funding<br>SHOPPAC:<br>+ Increase funds in 13/14 in CON from $30,750 to $57,575<br>STCASHS:<br>+ Increase funds in 13/14 in CON from $3,985 to $7,460<br><br>Total project cost increased from $203,036 to $233,336 NO SIGNIFICANT CHANGE MADE. | Revise Funding - Increase Funding.Amend#08-44: PER SHOPP AMENDMENT #10H-009 [ADD EA 26560 $30300K TO 2013/14].<br><br>link to shopp amendment: http://www.dot.ca.gov/hq/transprog/SHOPP/2010_shopp_amendments/10H-002-017.pdf<br><br>lump sum project listing uploaded to metro database. |
| Caltrans | LALS02 | 999 | 0/0 | Route 999: IN LOS ANGELES COUNTY, LUMP SUM ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) | Project cost decreased by $16,390 and by 2.81%<br>Decrease Funding<br>SHOPPAC:<br>- Decrease funds in 09/10 in CON from $150,256 to $122,353<br>+ Increase funds in 10/11 in CON from $111,220 to $430,814<br>STCASHS:<br>- Decrease funds in 09/10 in CON from $19,466 to $14,419<br>ARRA-SH:<br>► Add funds in 09/10 in CON for $16,560<br>GRV-SH:<br>— Delete funds in 10/11 in CON for $319,594<br><br>Total project cost decreased from $1,375,050 to $1,358,660<br>No significant change made.<br>Fund Swap only. Not a TCM. | Reduce Funding.06/02/10Chan: Amend FTIP per CT HQ programming to program ARRA-SHOPP for one of the project in this SHOPP Lump Sum. EA 25250 [100% of consup funded with ARRA-SH, 50% of con capital funded with ARRA-SH, remaining 50% of con capital will be funded by SHOPPAC [since 11.47% STCASH-SH matching fund will be replaced with federal toll credit under SHOPPAC fund type, therefore the whole 50% of con capital will be funded by SHOPPAC, no state match], 100% of paed, pse, rw sup, rw cap to be funded with SHOPP program [which is 88.53% SHOPPAC & 11.47% STCASH-SHOPP]; FOR EA 20210, AMEND PER SHOPP AMENDMENT#10H-019 TO REPLACE FUND TYPE FROM GARVEE-SH TO SHOPPAC.<br><br>cost reduction due to revised engineer estimates.<br><br>HQ Programming Email regarding this |
| Caltrans | LALS04 | 999 | 0/0 | Route 999: LUMP SUM AT VARIOUS LOCATIONS IN L.A. COUNTY BRIDGE PRESERVATION PROJECTS (PRJS CONSISTENT W/40 CFR PART 93.126,127,128, EXEMPT TBLS 2 & 3) BR LOC = PROP 192 SEISMIC RET. BOND | Project cost increased by $9,275 and by 42.70%<br>Increase Funding<br>SHOPPAC:<br>+ Increase funds in 11/12 in CON from $11,017 to $19,228<br>STCASHS:<br>+ Increase funds in 11/12 in CON from $1,428 to $2,492<br><br>Total project cost increased from $453,546 to $462,821 NO SIGNIFICANT CHANGE MADE. | Increase Funding.Amend FTIP per SHOPP Amendment #08H-495 & 08H-549 [Add project EA 27340 11.47% STCASH-SHOPP $1064k & 88.53% SHOPPAC $8211K]<br><br>SHOPP AMENDMENT LINK:<br><br>http://www.dot.ca.gov/hq/transprog/SHOPP/SHOPP%202008%20Amendments.html |

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|---|---|---|---|---|---|---|
| Caltrans | LALS09 | 999 | 0/0 | Route 999: LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY MINOR A PROGRAM INCLUDING SHOPP MINOR A (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93,126,127,128, EXEMPT TABLES 2 & 3) | Project cost increased by $11,516 and by 89.02%<br>Changed CFP Mode:<br>- from "Highway Rehabilitation & Reconstruction" to "Transit Operating, Maintenance"<br>Changed Primary Program Code:<br>- from "141" to "140"<br>Changed Project Completion Date:<br>- from "6/30/2008" to "12/31/2013"<br>Changed Current Implementation Status:<br>- from "Project Cancel" to "Engineering/Plans, Specifications and Estimates (PS&E)"<br><br>Increase Funding<br>NH-SHOP:<br>— Delete funds in 06/07 in ENG for $450, CON for $970<br>STCASHS:<br>► Add funds in 10/11 in CON for $9,299<br>SHPACMIN:<br>► Add funds in 10/11 in CON for $3,637<br><br>Total project cost increased from $1,420 to $12,936 Project is exempt from modeling requirement. Not a TCM project. | COST INCREASE. Revise Funding - Add New Funding Source.Caltrans HQ recently authorize 2010/11 MINOR PROGRAM, see attached email from Caltrans HQ. Attached is the spreadsheet showing $ amount for District 7, stcash as well as federal portion for Minor Projects [column U & V]. Each district are responsible for the selection of Minor Projects within their jurisdiction within allocation. Therefore, I have uploaded and will email the selected Minor projects as lump sum project listing shortly.<br><br>Note: for federalized minor projects, fund split of 88.53% shoppac & 11.47% stcash-shopp; for remainder projects = 100 % stcash-shopp fund. |

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| **TRANSIT SYSTEM** | | | | |
| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
| Access Services, Inc. | LA0G573 | Purchase of 13 replacement minivans for paratransit services. (Access Services, Inc) | New Project<br>5310:<br>► Add funds in 09/10 in CON for $552<br>GEN:<br>► Add funds in 09/10 in CON for $72<br><br>Total project cost $624 | Purchase 13 replacement minivans for paratransit services. |
| Antelope Valley Transit Authority | LA0G061 | Five (5) DAR Replacement Vehicles - 24' gasoline | Complete project<br><br>No change in project funding<br><br>Total project cost remains the same at $400 | All funds are in grants. |
| Antelope Valley Transit Authority | LA0G064 | 1 Solar Canopy for bus yard and 1 solar canopy for administrative parking lot | Delete project<br><br>No change in project funding<br><br>Total project cost remains the same at $3,600 | AVTA used money for another project. |
| Antelope Valley Transit Authority | LA0G084 | Ongoing Transit Ammenities. Includes upgrade Transit Access Pass System - acquire and install 100 Odyssey Fareboxes | Complete project<br>No change in project funding<br><br>Total project cost remains the same at $1,300 | Marked complete due to all funds being in grants. |
| Antelope Valley Transit Authority | LA0G490 | Three (3) Expansion Hybrid Local Transit Buses | New Project<br>PROPALR:<br>► Add funds in 09/10 in CON for $430<br>5307LP:<br>► Add funds in 09/10 in CON for $1,721<br><br>Total project cost $2,151 New route called "Sierra Hwy Express". Stops at Lancaster City Park (43011 N. 10th Street, Lancaster) and Palmdale Transportation Center (3900 Clocktower Place Drive, Palmdale).<br><br>Total Project Cost $2,151. | New project. |
| Antelope Valley Transit Authority | LA0G491 | Commuter Bus - cosmetic upgrades/rehab | New Project<br>PROPALR:<br>► Add funds in 09/10 in CON for $69<br>► Add funds in 10/11 in CON for $69<br>5307LA:<br>► Add funds in 09/10 in CON for $275<br>► Add funds in 10/11 in CON for $275<br><br>Total project cost $688 | New project. |
| Antelope Valley Transit Authority | LA0G492 | Local Transit Bus - cosmetic upgrade/rehab | New Project<br>PROPALR:<br>► Add funds in 09/10 in CON for $60<br>► Add funds in 10/11 in CON for $54<br>5307LP:<br>► Add funds in 09/10 in CON for $240<br>► Add funds in 10/11 in CON for $216<br><br>Total project cost $570 | New project. |
| Antelope Valley Transit Authority | LA0G493 | Planning - Operational Planning | New Project<br>PROPALR:<br>► Add funds in 09/10 in CON for $60<br>► Add funds in 10/11 in CON for $60<br>► Add funds in 11/12 in CON for $60<br>5307LP:<br>► Add funds in 09/10 in CON for $240<br>► Add funds in 10/11 in CON for $240<br>► Add funds in 11/12 in CON for $240<br><br>Total project cost $900 | New project. |

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| **TRANSIT SYSTEM** | | | | |
| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
| Antelope Valley Transit Authority | LA0G589 | Major Facility Equipment | New Project<br>PROPALR:<br>► Add funds in 09/10 in CON for $30<br>► Add funds in 10/11 in CON for $30<br>► Add funds in 11/12 in CON for $30<br>► Add funds in 12/13 in CON for $30<br>5307LP:<br>► Add funds in 09/10 in CON for $120<br>► Add funds in 10/11 in CON for $120<br>► Add funds in 11/12 in CON for $120<br>► Add funds in 12/13 in CON for $120<br><br>Total project cost $600 | New project. |
| Antelope Valley Transit Authority | LA0G595 | Transit Vehicle Repaint | New Project<br>PROPALR:<br>► Add funds in 09/10 in CON for $80<br>5307LP:<br>► Add funds in 09/10 in CON for $320<br><br>Total project cost $400 | New project. |
| Antelope Valley Transit Authority | LA960202 | PHASE II AND III OF MAINTENANCE AND OPERATIONS FACILITY AND LAND ACQUISITION CONSTRUCTION (UZA-LA) LOCATED AT 42210 6TH STREET WEST, LANCASTER(LA UZA) | Complete project<br><br>No change in project funding<br><br>Total project cost remains the same at $6,000 | Complete project. |
| Bellflower, City of | LA0G119 | PASSENGER BENCHES AND SMALL SHELTERS - PURCHASE AND INSTALL 60 PASSENGER BENCHES AND SMALL SHELTERS THROUGHOUT THE CITY.E2009-BUSP-066. E2010-BUSP-016 for $500,000. | Minor Change in Description:<br>Added "E2009-BUSP-066. **E2010-BUSP-016 for $500,000**." to the description<br><br>Increase Funding<br>5309c:<br>► Add funds in 09/10 in CON for $500<br>GEN:<br>► Add funds in 09/10 in CON for $125<br><br>Total project cost increased from $1,207 to $1,832 | Added 5309 earmark funds. |
| Burbank Glendale Pasadena Airport Authority | LA000789 | BURBANK-GLENDALE-PASADENA AIRPORT INTERMODAL GROUND ACCESS LINK PROJECT STUDY | New Project:<br>Changed Implementing Agency:<br>- **from** "Burbank, City of" **to** "Burbank Glendale Pasadena Airport Authority"<br><br>Revise Funds:<br>DEMISTE:<br>— Delete funds in prior in ENG for $4,387<br>► Add funds in 09/10 in ENG for $4,387<br>CITY:<br>— Delete funds in 95/96 in ENG for $957<br>► Add funds in 09/10 in ENG for $957<br><br>Total project cost remains the same at $5,344 | Project was marked as complete in error. |

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**TRANSIT SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Burbank, City of | LAE0396 | CONSTRUCTION OF EMPIRE AREA TRANSIT CENTER NEAR BURBANK AIRPORT -UPGRADE EXIST - REG,L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. (PE ONLY)SAFTEA-LU 396, E-2009-BUSP-063. | Change in Description:<br>Added "**E2010-BUSP-014 for $550,000.**" **to the project description**<br><br>Increase Funding<br>5309c:<br>+ Increase funds in 09/10 in CON from $111 to $661<br>CITY:<br>+ Increase funds in 09/10 in CON from $25 to $163<br><br>Total project cost increased from $1,151 to $1,839 | Increase in materials and labor. Added tag: E2010-BUSP-014 for $550,000. |
| Culver City, City of | LA0G080 | Culver City Aerial Station for Exposition Light Rail Station. | Fund Source Change<br>5309c:<br>+ Increase funds in 08/09 in CON from $657 to $1,147<br>PTMISEA:<br>- Decrease funds in 09/10 in CON from $1,033 to $714<br>BONDL:<br>► Add funds in 09/10 in CON for $911<br>CITY:<br>+ Increase funds in 09/10 in CON from $374 to $400<br>LTF:<br>— Delete funds in 09/10 in CON for $1,108<br><br>Total project cost remains the same at $4,000 | Revised Funding |
| Gardena Municipal Bus Lines | LA0G553 | Purchase of Runcutting/Scheduling Software | New Project<br>TDA4:<br>► Add funds in 09/10 in CON for $20<br>5307LA:<br>► Add funds in 09/10 in CON for $80<br><br>Total project cost $100 | Software. |
| Gardena Municipal Bus Lines | LA0G554 | Capitalization of Equipment Maintenance | New Project<br>PC40:<br>► Add funds in 09/10 in CON for $600<br>5307LA:<br>► Add funds in 09/10 in CON for $2,390<br><br>Total project cost $2,990 | Designed to improve bus service for the transit dependent in Los Angeles County. |
| La Mirada, City of | LA0G601 | The project includes preventative maintenance of the La Mirada Transit fleet. Preventative maintenance may include purchases such as tires, lubricants, oil and fuel filters, air conditioning unit parts, and general vehicle and component hardware. The project also includes the portion of the mechanic's salary related to preventative maintenance of La Mirada Transit vehicles. | New Project<br>FARE:<br>► Add funds in 09/10 in CON for $25<br>5307LA:<br>► Add funds in 09/10 in CON for $220<br><br>Total project cost $245 | To fund ongoing preventative maintenance. |
| Long Beach Public Transportation Company | LA0G596 | LJ Clean Fuel Facility Modification | New Project<br>PC20:<br>► Add funds in 10/11 in CON for $1,300<br>PROPALR:<br>► Add funds in 10/11 in CON for $5,000<br>5307LA:<br>► Add funds in 10/11 in CON for $400<br><br>Total project cost $6,700 | May 2010 - The LJ Clean Fuel Modification has been submitted for approval. |
| Los Angeles A, City of | LA0G425 | Construction of Vehicle Maintenance Facility | New Project<br>CITY:<br>► Add funds in 09/10 in CON for $1,416<br>5307LA:<br>► Add funds in 09/10 in CON for $5,664<br><br>Total project cost $7,080 | Vehicle Maintenance Facility. |

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|---|---|---|---|---|
| **TRANSIT SYSTEM** | | | | |
| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
| Los Angeles A, City of | LA0G597 | Rehabilitation of Intermodal Transit Center at Center at California State University Los Angeles. No expansion of transit service, no park and ride. | New Project<br>5309c:<br>► Add funds in 09/10 in CON for $350<br>CITY:<br>► Add funds in 09/10 in CON for $88<br><br>Total project cost $438 No significant change made | Rehabilitation of passenger facilities. |
| Los Angeles A, City of | LAE0566 | PURCHASE OF SIX (6) ALTERNATIVE FUELED VEHICLES TO BE USED IN THE EXPANSION OF THE LAX REMOTE TERMINAL FLYAWAY SHUTTLE BUS SYSTEM. LOS ANGELES WORLD AIRPORTS WILL OPERATE THESE BUSES BETWEEN NEW PARK-N-RIDE LOTS AND LAX AIRPORT. | Cost Decrease<br>5309c:<br>- Decrease funds in 07/08 in CON from $1,650 to $1,045<br>+ Increase funds in 09/10 in CON from $850 to $1,450<br>CITY:<br>- Decrease funds in 07/08 in CON from $468 to $261<br>+ Increase funds in 09/10 in CON from $156 to $363<br><br>Total project cost decreased from $3,124 to $3,119 | Decrease due to adding earmark funding. |
| Los Angeles County MTA | LA0C8413 | METRO RAPID BUS STATIONS-PHASE II: INCLUDES COMMUNICATIONS & EQUIPMENT | Cost Decrease:<br>CMAQ:<br>— Delete funds in 05/06 in CON for $28,917<br>— Delete funds in 06/07 in CON for $15,879<br>+ Increase funds in 07/08 in CON from $1,349 to $14,978<br><br>Total project cost decreased from $110,000 to $78,833 | Decrease due to lower estimate than expected.<br>Shifted CMAQ funds to ***LA963542***. |
| Los Angeles County MTA | LA0F075 | LIGHT RAIL TRANSIT FLEET-UP TO 62 NEW CARS SYSTEMWIDE.(not including 16 under Expo) | Change to Description:<br>**to** " **62** NEW CARS SYSTEMWIDE<br>From "54 NEW CARS SYSTEMWIDE"<br><br>Cost Increase<br>CMAQ:<br>— Delete funds in 13/14 in CON for $25,000<br>► Add funds in 14/15 in CON for $48,930<br>STP-RIP:<br>► Add funds in 10/11 in CON for $849<br>► Add funds in 12/13 in CON for $22,411<br>► Add funds in 13/14 in CON for $24,000<br>► Add funds in 14/15 in CON for $52,400<br>STPL-R:<br>— Delete funds in 13/14 in CON for $4,900<br>5309a:<br>— Delete funds in 10/11 in CON for $700<br>— Delete funds in 11/12 in CON for $3,400<br>— Delete funds in 14/15 in CON for $5,300<br>STCASHR:<br>— Delete funds in 09/10 in CON for $849<br>— Delete funds in 10/11 in CON for $26,671<br>— Delete funds in 11/12 in CON for $91,140<br>PROPA:<br>— Delete funds in 12/13 in CON for $48,550<br>MR02:<br>— Delete funds in 10/11 in CON for $43,700<br>MR35:<br>► Add funds in 13/14 in CON for $75,030<br>► Add funds in 15/16 in CON for $60,000<br>MR02:<br>► Add funds in 16/17 in CON for $4,500<br><br>Total project cost increased from $250,210 to $288,120 | Iincrease due to adding more cars. |

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**TRANSIT SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Los Angeles County MTA | LA0G010 | Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center | New Project<br>5309b:<br>► Add funds in 11/12 in CON for $55,800<br>► Add funds in 12/13 in CON for $55,000<br>► Add funds in 13/14 in CON for $121,000<br>► Add funds in 14/15 in CON for $111,000<br>► Add funds in 15/16 in CON for $82,000<br>► Add funds in 16/17 in CON for $111,700<br>HSPTB:<br>► Add funds in 10/11 in ENG for $12,400<br>► Add funds in 12/13 in CON for $51,500<br>► Add funds in 13/14 in CON for $49,200<br>► Add funds in 15/16 in CON for $1,800<br>STA-1B:<br>► Add funds in 11/12 in CON for $18,000<br>► Add funds in 13/14 in CON for $28,700<br>► Add funds in 14/15 in CON for $19,400<br>► Add funds in 15/16 in CON for $32,200<br>► Add funds in 16/17 in CON for $51,700<br>CITY:<br>► Add funds in 15/16 in CON for $38,200<br>LTF:<br>► Add funds in 09/10 in ENG for $7,800<br>► Add funds in 10/11 in ENG for $19,600<br>► Add funds in 13/14 in CON for $46,000<br>MR:<br>► Add funds in 14/15 in CON for $95,900<br>► Add funds in 15/16 in CON for $48,800<br>► Add funds in 16/17 in CON for $15,300<br><br>Total project cost $1,073,000. | Consistant with LRTP and RTP |
| Los Angeles County MTA | LA0G447 | Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to Fairfax | New Project<br>STP-RIP:<br>► Add funds in 09/10 in ENG for $2,568<br>5309b:<br>► Add funds in 11/12 in CON for $80,000<br>► Add funds in 12/13 in CON for $195,000<br>► Add funds in 13/14 in CON for $129,000<br>► Add funds in 14/15 in CON for $139,000<br>► Add funds in 15/16 in CON for $168,000<br>► Add funds in 16/17 in CON for $124,000<br>► Add funds in 17/18 in CON for $134,000<br>CITY:<br>► Add funds in 10/11 in ENG for $1,300<br>► Add funds in 11/12 in CON for $2,800<br>► Add funds in 12/13 in CON for $5,800<br>► Add funds in 13/14 in CON for $4,600<br>► Add funds in 14/15 in CON for $1,716<br>► Add funds in 15/16 in CON for $1,716<br>LTF:<br>► Add funds in 09/10 in ENG for $12,200<br>► Add funds in 10/11 in ENG for $16,500<br>► Add funds in 11/12 in CON for $74,200<br>MR:<br>► Add funds in 12/13 in ROW for $49,298, CON for $60,302<br>► Add funds in 13/14 in CON for $173,200<br>► Add funds in 14/15 in CON for $140,300<br>► Add funds in 15/16 in CON for $188,100<br>► Add funds in 16/17 in CON for $143,400<br>► Add funds in 17/18 in CON for $103,000<br><br>Total project cost $1,950,000 | New project. |
| Los Angeles County MTA | LA29202U4 | SAN FERNANDO VALLEY NORTH/ SOUTH BRT EXTENSION PHASE II: BUS SPEED IMPROVEMENTS ALONG METRO RAPID CORRIDORS AND EXPANSION OF EXISTING PARK & RIDE FACILITY. | Complete project<br><br>No change in project funding<br><br>Total project cost remains the same at $18,046 | Complete project. |

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|---|---|---|---|---|
| **TRANSIT SYSTEM** | | | | |
| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
| Los Angeles County MTA | LA963542 | ACQUISTION REVENUE VEHICLES - 2,554 CLEAN FUEL BUSES: LEASED VEH, FY02 (370) FY03 (30 HC)+FY04(70 HC)+(200 ARTICS);TOTAL OF 1000 BUSES. INCLUDES 28.5 Mil for ACQ OF 41 VEHICLES FOR LACRD (RTP ID 1TR08D08 & 1TR08D07A) | Reprogram<br>CMAQ:<br>► Add funds in 09/10 in CON for $23,267<br>PC40:<br>- Decrease funds in 09/10 in CON from $43,956 to $20,689<br><br>Total project cost remains the same at $437,699 | Received CMAQ funds from LA0C8413 |
| Los Angeles County MTA | LA974165 | MACARTHUR PARK STATION IMPROVEMENTS INCLUDE DESIGN AND CONSTRUCTION OF A PLAZA TO ACCOMODATE PUBLIC ACCESS (PEDESTRIAN ENTRANCES, WALKWAYS, BICYCLE FACILITIES) PPNO# 3417 | Reprogram<br>LTF:<br>— Delete funds in 08/09 in CON for $386<br>► Add funds in 09/10 in CON for $386<br>STPE-P:<br>— Delete funds in 08/09 in ENG for $229<br>► Add funds in 09/10 in ENG for $229<br><br>Total project cost remains the same at $1,931. | Revise Funding Between Fiscal Years. |
| Metro Gold Line Foothill Extension Construction Au | LA0G558 | Gold Line Foothill LRT Extension - Pasadena to Azusa | New Project<br>TCSPPP:<br>► Add funds in 10/11 in ENG for $2,900<br>PC40:<br>► Add funds in 09/10 in ENG for $10,300<br>MR:<br>► Add funds in 11/12 in ENG for $82,400<br>► Add funds in 13/14 in ENG for $159,600<br>► Add funds in 14/15 in CON for $200,000<br>► Add funds in 15/16 in CON for $200,000<br>► Add funds in 16/17 in CON for $195,000<br><br>Total project cost $850,200 | Approved as part of Metro LRTP and RTP Amendment #3. |
| Montebello, City of | LA0D287 | Purchase of 40 replacement buses total: 32 gasoline-electric hybrid low floor 40' , 8 gasoline-electric hybrid low floor 35' | Change Project Description:<br>**to** "City of Montebello Bus Fleet Replacement Project"<br><br>Increase Funding<br>5309c:<br>► Add funds in 09/10 in CON for $152<br>TDA:<br>► Add funds in 09/10 in CON for $17<br><br>Total project cost increased from $24,412 to $24,581 | Minor cost increase |
| Montebello, City of | LA0G352 | Transit Operating Assistance | Delete project<br><br>No change in project funding<br><br>Total project cost remains the same at $600 | ARRA funds moved to another project |
| Montebello, City of | LA0G353 | "Purchase three (3) replacement transit buses. CNG-powered." | Cost increase<br>Changed Project Description:<br>-From (3) **to** "Purchase **two (2)** replacement ..."<br><br>Increase Funding<br>AR-5307:<br>+ Increase funds in 09/10 in CON from $1,325 to $1,625<br>5307LA:<br>— Delete funds in 09/10 in CON for $175<br><br>Total project cost increased from $1,500 to $1,625 | Updated project cost to match newest bid estimate. |
| Montebello, City of | LA55205 | ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING) | New Project<br><br>Increase Funding<br>TDA4:<br>► Add funds in 09/10 in CON for $210<br>— Delete funds in 10/11 in CON for $171<br>5307LA:<br>► Add funds in 09/10 in CON for $1,190<br>— Delete funds in 10/11 in CON for $683<br><br>Total project cost increased from $5,359 to $5,905 | Project incorrectly marked complete. This is an ongoing project to purchase major capital maintenance items for the upkeep of buses. |

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| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Montebello, City of | LA55207 | TRANSIT COACH TIRE (LEASE) (ONGOING) | New Project<br><br>No change in project funding<br><br>Total project cost remains the same at $1,530 | Ongoing project, marked complete in error. |
| Montebello, City of | LAES755 | Transit Facility Improvement: Existing Fuel Island Modification. To accomodate Compressed Natural Gas (CNG) fueling infrastructure. | Cost Increase<br><br>AR-5307:<br>+ Increase funds in 08/09 in CON from $1,800 to $2,400<br><br>Total project cost increased from $1,800 to $2,400 | Increased ARRA funds to reflect the actual bids received. |
| San Gabriel Valley Council of Governments | LA0D376 | DESIGN AND CONSTRUCTION OF A SECOND ABUNTMENT FOR A SECOND TRACK AT THE RAMONA BLVD RAIL/HIGHWAY GRADE SEPARATION. PROJECT IS IN THE CITY OF EL MONTE IN LA COUNTY | New Project<br>DEMOT21:<br>— Delete funds in 05/06 in CON for $694<br>► Add funds in 09/10 in CON for $694<br>PC10:<br>— Delete funds in 05/06 in ENG for $133, CON for $137<br>► Add funds in 09/10 in ENG for $133, CON for $137<br><br>Total project cost remains the same at $964 | Bringing funds from prior years to quadrennial years. T |
| Santa Monica Big Blue Bus | LA0F093 | REPLACE 1997 NEW FLYER BUSES (40 FT-DIESEL WITH LNG BUSES. | Change Project Description:<br>**to** add " purchase 15 buses"<br><br>Increase Funding<br>CMAQ:<br>► Add funds in 12/13 in CON for $3,200<br>5309c:<br>► Add funds in 09/10 in CON for $1,078<br>5307LA:<br>+ Increase funds in 09/10 in CON from $3,520 to $11,578<br>► Add funds in 10/11 in CON for $4,615<br><br>Total project cost increased from $7,003 to $23,954 | Increased # of Bus to be purchased |
| South Pasadena, City of | LAE0401 | SILENT NIGHT GRADE CROSSING | Delete project<br><br>No change in project funding<br><br>Total project cost remains the same at $244 | Delete project. Agency canceled project |
| Torrance, City of | LA0D379 | AUTOMATIC VEHICLE LOCATOR (AVL) PROJECT-PHASE 2 | New Project<br>Increase Funding<br>PC40:<br>► Add funds in 09/10 in CON for $100<br>5307LA:<br>► Add funds in 09/10 in CON for $400<br><br>Total project cost increased from $250 to $750 | New Project<br>Bringing funds from prior years to quadrennial years. Increase due to cost of parts and commponents. |
| Torrance, City of | LA0G615 | Torrance Transit System Bus Rapid Project (Redondo Beach to Long Beach) - for the acquitions of eight (8) Expansion buses, and includes two (2) years of operating assistance to operate the new Rapid Service. | New Project<br>PROPA:<br>► Add funds in 10/11 in CON for $1,500<br>5307-TR:<br>► Add funds in 10/11 in CON for $7,900<br><br>Total project cost $9,400 . | Project is for the research, development, implementation and operation of a new rapid transit route to be operated by the Torrance Transit System (TTS) - to assist LACMTA with their LRTP for Rapid Bus Service. |
| Various Agencies | LA0G572 | Purchase of 2 replacement minivans for paratransit services for Tarzana Treament Center. | New Project<br>5310:<br>► Add funds in 09/10 in CON for $85<br>GEN:<br>► Add funds in 09/10 in CON for $11<br><br>Total project cost $96 | Purchase 2 replacement minivans. |
| Various Agencies | LA0G574 | Purchase of 4 medium bus Type II paratransit expansion vehicles for expansion of paratransit services. (Los Amigos Research and Education Institute) | New Project<br>5310:<br>► Add funds in 09/10 in CON for $233<br>GEN:<br>► Add funds in 09/10 in CON for $30<br><br>Total project cost $263 | Purchase of 4 medium bus Type II paratransit expansion vehicles. |

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| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Various Agencies | LA0G575 | Purchase of 3 replacement minivans for paratransit services. (Valley Village) | New Project<br>5310:<br>► Add funds in 09/10 in CON for $127<br>GEN:<br>► Add funds in 09/10 in CON for $17<br><br>Total project cost $144 | Purchase of 3 replacement minivans. |
| Various Agencies | LA0G577 | Purchase of 2 replacement large buses Type III CNG for paratransit services. (Life Steps Foundation, Inc. aka Circle of Friends). | New Project<br>5310:<br>► Add funds in 09/10 in CON for $164<br>GEN:<br>► Add funds in 09/10 in CON for $22<br><br>Total project cost $186 | Purchase of 2 replacement large buses. |
| Various Agencies | LA0G578 | Purchase of various equipment for paratransit services (7 Radios, 1 Base station, Computer w/monitor & printer). (Life Steps Foundation, Inc. aka Circle of Friends). | New Project<br>5310:<br>► Add funds in 09/10 in CON for $9<br>GEN:<br>► Add funds in 09/10 in CON for $1<br><br>Total project cost $10 | Purchase of various equipment for paratransit services. |
| Various Agencies | LA0G580 | Purchase 1 medium bus Type II CNG for service expansion of paratransit services. (Life Steps Foundation, Inc. aka Circle of Friends) | New Project<br>5310:<br>► Add funds in 09/10 in CON for $85<br>GEN:<br>► Add funds in 09/10 in CON for $10<br><br>Total project cost $95 | Purchase 1 medium bus Type II CNG for service expansion of paratransit services. |
| Various Agencies | LA0G581 | Purchase of various equipment for paratransit services. Exceptional Children's Foundation. | New Project<br>5310:<br>► Add funds in 09/10 in CON for $1<br>GEN:<br>► Add funds in 09/10 in CON for $1<br><br>Total project cost $2 | Purchase of various equipment for paratransit services. |
| Various Agencies | LA0G582 | Purchase of 2 small Type IA buses and 1 minivan for service expansion of paratransit services. (Exceptional Children's Foundation). | New Project<br>5310:<br>► Add funds in 09/10 in CON for $162<br>GEN:<br>► Add funds in 09/10 in CON for $19<br><br>Total project cost $181 | Purchase of 2 small Type IA buses and 1 minivan. |
| Various Agencies | LA0G584 | Purchase of 2 replacement minivans and 3 small replacement buses Type IB for paratransit services. (Institute for the Redesign of Learning dba The Almansor Center.) | New Project<br>5310:<br>► Add funds in 09/10 in CON for $288<br>GEN:<br>► Add funds in 09/10 in CON for $33<br><br>Total project cost $321 | Purchase of 2 replacement minivans and 3 small replacement buses Type IB. |
| Various Agencies | LA0G586 | Purchase of 1 large bus Type VII for service expansion of paratransit services. (GRANT AME CHURCH) | New Project<br>5310:<br>► Add funds in 09/10 in CON for $93<br>GEN:<br>► Add funds in 09/10 in CON for $12<br><br>Total project cost $105 | Purchase of 1 large bus Type VII for service expansion of paratransit services. |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G214 | Los Angeles | SCAB | 1ITS04 | ITS08 | | | | L | EXEMPT | 44 |
| | | | | | | PTC | 229 | Agency | CALABASAS | |

Connect all Traffic Signals within the City of Calabasas to the Traffic Management Center. Provide for technological upgrades of TMC & Signal controller equipment.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 701 | 701 | | 701 | | | | | | 701 |
| **LA0G214 Total** | | | 701 | 701 | | 701 | | | | | | 701 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G215 | Los Angeles | SCAB | 1NL04 | NCR30 | | | | L | EXEMPT | 44 |
| | | | | | | PTC | 941 | Agency | CALABASAS | |

Construct a safe pedestrian route for students to pass over Las Virgenes Creek to A E Wright school.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - TRANSPORTATION ENHANCEMENT | | | 650 | 650 | | 650 | | | | | | 650 |
| CITY FUNDS | 280 | 11 | | 291 | | 291 | | | | | | 291 |
| **LA0G215 Total** | 280 | 11 | 650 | 941 | | 941 | | | | | | 941 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D167 | Los Angeles | SCAB | LA0D167 | NCR31 | | | | L | EXEMPT | 44 |
| | | | | | | PTC | 1,050 | Agency | CARSON, CITY OF | |

BROADWAY IMPRVMNTS FRM 168TH ST. TO NORTH CITY LIMIT (ALONDRA BLVD). CONSTRUCT RAISED CONCRETE MEDIANS W/ LANDSCAPE & HARDSCAPE, ADD CURB & GUTTER & SIDEWLK ,RECNSTRUCT EXSTNG PAVEMNT.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 800 | 800 | | 800 | | | | | | 800 |
| CITY FUNDS | 115 | | 135 | 250 | | 250 | | | | | | 250 |
| **LA0D167 Total** | 115 | | 935 | 1,050 | | 1,050 | | | | | | 1,050 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D170 | Los Angeles | SCAB | LA0D170 | NCR31 | | | | L | EXEMPT | 44 |
| | | | | | | PTC | 2,013 | Agency | CARSON, CITY OF | |

BROADWAY IMPROVEMENTS FROM GRIFFITH ST TO ALBERTONI. CONSTRUCT RAISED CONCRETE MEDIANS WITH LANDSCAPE AND HARDSCAPE, ADD CURB & GUTTER AND SIDEWALK. RECONSTRUCT EXSTING PAVEMNT.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 400 | 400 | | 400 | | | | | | 400 |
| CITY FUNDS | 260 | | 220 | 480 | | 480 | | | | | | 480 |
| PROP "C20" FUNDS | | | 1,133 | 1,133 | | 1,133 | | | | | | 1,133 |
| **LA0D170 Total** | 260 | | 1,753 | 2,013 | | 2,013 | | | | | | 2,013 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D171 | Los Angeles | SCAB | 1OM0702 | NCR31 | | | | L | EXEMPT | 44 |
| | | | | | | PTC | 1,090 | Agency | CARSON, CITY OF | |

BROADWAY IMPROVEMENTS FROM ALBERTONI TO 168TH ST. CONSTRUCT RAISED CONCRETE MEDIANS WITH LANDSCAPE AND HARDSCAPE, ADD CURB & GUTTER AND SIDEWALK. RECONSTRUCT EXSTING PAVEMNT.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 800 | 800 | | 800 | | | | | | 800 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 165 | | 125 | 290 | | | 290 | | | | | 290 |
| **LA0D171 Total** | | 165 | | 925 | 1,090 | | | 1,090 | | | | | 1,090 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G451 | Los Angeles | SCAB | 1A1010 | CAR60 | | | | L | NON-EXEMPT | 44 |
| | | | | | | PTC | 7,594 | Agency | CULVER CITY | |

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,018 | | | 1,018 | | | 221 | 797 | | | | 1,018 |
| CITY FUNDS | 132 | | | 132 | | | 29 | 103 | | | | 132 |
| **LA0G451 Total** | 1,150 | | | 1,150 | | | 250 | 900 | | | | 1,150 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LAE0479 | Los Angeles | SCAB | LAE0479 | CAN76 | | | | L | EXEMPT | 44 |
| | | | | | | PTC | 2,506 | Agency | DOWNEY | |

FIRESTONE BLVD. FROM RYERSON AVE AND STEWART & GRAY RD. WIDEN SECTIONS OF FIRESTONE (BOTTLENECK FOR TURN LANES; ST RECONSTRUCTION, REHAB, & RESURFACE; & UPGRADE HANDICAP RAMPS

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 413 | 413 | | | 413 | | | | | 413 |
| CITY FUNDS | 117 | 553 | 1,423 | 2,093 | | | 2,093 | | | | | 2,093 |
| **LAE0479 Total** | 117 | 553 | 1,836 | 2,506 | | | 2,506 | | | | | 2,506 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G602 | Los Angeles | N/A | 1AL04 | SHP03 | | | | L | EXEMPT | 44 |
| | | | | | | PTC | 228 | Agency | GARDENA | |

Rosecrans Ave Revitalization from Crenshaw Bl to Vermont Ave - This project will slurry seal and re-stripe the existing roadway along Rosecrans Ave and revitalize the existing median east of Crenshaw Bl on Rosecrans Ave.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | | | 178 | 178 | | | 178 | | | | | 178 |
| CITY FUNDS | | | 50 | 50 | | | 50 | | | | | 50 |
| **LA0G602 Total** | | | 228 | 228 | | | 228 | | | | | 228 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA000512 | Los Angeles | SCAB | LA000512 | CAR60 | | | | L | NON-EXEMPT | 44 |
| | | | | | | PTC | 645,670 | Agency | LONG BEACH | |

Ocean Boulevard, from the Los Angeles River over UPRR and Back Channel, to 0.1 mile E of State Route 47, replace 5 lane existing Gerald Desmond Bridge with new 6 lane bridge (3 lanes in each direction); other improvements include construction of new approach structures and roads, reconstruction of the existing Horseshoe interchange ramp connectors, reconstruction of the existing connectors to SR-710, and reconstruction of two ramp connections to Pico Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 10,000 | | | 10,000 | 10,000 | | | | | | | 10,000 |
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | 32,000 | 30,000 | 38,000 | 100,000 | | | 32,000 | 30,000 | 38,000 | | | 100,000 |
| SURFACE TRANS PROG | 1,240 | | | 1,240 | 1,240 | | | | | | | 1,240 |
| STP LOCAL - REGIONAL | | | | | | | | | | | | |
| PROP "C25" FUNDS | | | 17,306 | 17,306 | | | | | | 17,306 | | 17,306 |
| PORT FUNDS | 10,810 | 7,500 | 35,651 | 53,961 | 2,810 | 8,000 | | 7,500 | 35,651 | | | 53,961 |
| TRADE CORRIDOR PROGRAM | | | 250,000 | 250,000 | | | | | | 250,000 | | 250,000 |
| **LA000512 Total** | 54,050 | 37,500 | 340,957 | 432,507 | 14,050 | 8,000 | 32,000 | 37,500 | 73,651 | 267,306 | | 432,507 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA000512A | Los Angeles | SCAB | LA000512 | CAR60 | | | | L | NON-EXEMPT | 44 |
| | | | | | | PTC | 201,848 | Agency | LONG BEACH | |

AC Conversion. Ocean Boulevard, from the Los Angeles River over UPRR and Back Channel, to 0.1 mile E of State Route 47, replace 5 lane existing Gerald Desmond Bridge with new 6 lane bridge (3 lanes in each direction); other improvements include construction of new approach structures and roads, reconstruction of the existing Horseshoe interchange ramp connectors, reconstruction of the existing connectors to SR-710, and reconstruction of two ramp connections to Pico Avenue.(BRIDGE #53C0065)(CFP #LAF3126)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PORT FUNDS | | | 201,848 | 201,848 | | | | | 201,848 | | | 201,848 |
| **LA000512A Total** | | | 201,848 | 201,848 | | | | | 201,848 | | | 201,848 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LAE0701 | Los Angeles | SCAB | LAE0701 | NCRT2 | | | | L | EXEMPT | 44 |
| | | | | | | PTC | 1,920 | Agency | LONG BEACH | |

DEVELOP AND IMPLEMENT TRAFFIC CALMING MEASURES FOR TRAFFIC EXITING THE I-710 INTO LONG BEACH

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 320 | | 1,280 | 1,600 | | 320 | 1,280 | | | | | 1,600 |
| AGENCY | 64 | | 256 | 320 | | 64 | 256 | | | | | 320 |
| **LAE0701 Total** | 384 | | 1,536 | 1,920 | | 384 | 1,536 | | | | | 1,920 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LAF1836 | Los Angeles | SCAB | 1NL04 | NCN34 | | | | L | EXEMPT | 44 |
| | | | | | | PTC | 1,322 | Agency | LONG BEACH | |

City of Long Beach Atherton Street Enhancement Project. Improvements to the existing landscaped median to enhance the experience of over 37,000 pedestrians, bicyclists, transit users and autos daily. The improvements are new plantings, irrigation, concrete, public art and neighborhood signs.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 703 | 703 | | | | 703 | | | | 703 |
| PROP "C20" FUNDS | | | 429 | 429 | | | 59 | 370 | | | | 429 |
| PROP "C5" FUNDS | | | 190 | 190 | | | | | 190 | | | 190 |
| **LAF1836 Total** | | | 1,322 | 1,322 | | | 59 | 1,073 | 190 | | | 1,322 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA996289 | Los Angeles | SCAB | LA450022 | NCR25 | | | | L | EXEMPT - 93.126 | 44 |
| | | | | | | PTC | 4,000 | Agency | LOS ANGELES COUNTY | |

SOUTH BAY BIKE TRAIL PED. ACCESS RAMPS/SIDEWALKS - DESIGN OF RAMPS, WALKWAYS TO PROVIDE ACCESS TO THE STH. BAY TRAIL AT DOCKWEILER STATE BEACH (2006 STIP)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 206 | | | 206 | 206 | | | | | | | 206 |
| LOCAL TRANS FUNDS | 60 | | 1,890 | 1,950 | | | 1,950 | | | | | 1,950 |
| **LA996289 Total** | 266 | | 1,890 | 2,156 | 206 | | 1,950 | | | | | 2,156 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LAE1883 | Los Angeles | SCAB | LAE1883 | STUDY | | | | L | EXEMPT | 44 |
| | | | | | | PTC | 336 | Agency | LOS ANGELES COUNTY MTA | |

STUDY - ORANGELINE CORRIDOR DEVELOPMENT PROJ - HIGH SPEED MAGLEV & STATION AREA DEVLOPMENT FROM NORTH LA TO SOUTH OC FOLLOWING SR14 AND FORMER PACIFIC RAILRD CORRIDOR

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 280 | | | 280 | | | 280 | | | | | 280 |
| PROP "A" LOCAL RETURN | 56 | | | 56 | | | 56 | | | | | 56 |
| **LAE1883 Total** | 336 | | | 336 | | | 336 | | | | | 336 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8063 | Los Angeles | SCAB | LA0C8063 | NCR36 | | | | L | NON-EXEMPT | 44 |
| | | | | | | PTC | 55,073 | Agency | LOS ANGELES, CITY OF | |

RIVERSIDE DR. VIADUCT REPLACEMENT. REPLACEMENT OF EXISTING 2-LANE BRIDGE WITH 2 THROUGH LANES BRIDGE FLARING 4 LANES AT SAN FERNANDO ROAD WITH NEW ROUNDABOUT. BIKE LANE ADDED COMBINED WITH 53C-1932 - WILL RESULT IN INCR. CIRCULATION. PPNO 3105 (53C-0160)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 2,963 | | 38,562 | 41,525 | 1,218 | 1,745 | 30,152 | 8,410 | | | | 41,525 |
| CITY FUNDS | 611 | | 1,712 | 2,323 | 175 | 436 | 1,712 | | | | | 2,323 |
| PROP "C25" FUNDS | 500 | 400 | 5,325 | 6,225 | 900 | | 5,325 | | | | | 6,225 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 5,000 | 5,000 | | | 5,000 | | | | | 5,000 |
| **LA0C8063 Total** | 4,074 | 400 | 50,599 | 55,073 | 2,293 | 2,181 | 42,189 | 8,410 | | | | 55,073 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8063A | Los Angeles | SCAB | LA0C8063 | NCR36 | | | | L | NON-EXEMPT | 44 |
| | | | | | | PTC | 61,241 | Agency | LOS ANGELES, CITY OF | |

AC Conversion. RIVERSIDE DR. VIADUCT REPLACEMENT. REPLACEMENT OF EXISTING 2-LANE BRIDGE WITH 2 THROUGH LANES BRIDGE FLARING 4 LANES AT SAN FERNANDO ROAD WITH NEW ROUNDABOUT. BIKE LANE ADDED COMBINED WITH 53C-1932 - WILL RESULT IN INCR. CIRCULATION. PPNO 3105 (53C-0160)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL ADVANCE CONSTRUCTION | | | 8,410 | 8,410 | | | 8,410 | | | | | 8,410 |
| **LA0C8063A Total** | | | 8,410 | 8,410 | | | 8,410 | | | | | 8,410 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8086 | Los Angeles | SCAB | LA0C8086 | CAR60 | | | | L | NON-EXEMPT | 44 |
| | | | | | | PTC | 45,136 | Agency | LOS ANGELES, CITY OF | |

NORTH SPRING ST BRIDGE WIDENING & REHABILITATION. INCLUDES WIDENING THE STRUCTURE & THE WEST APPROACH FROM 4 TO 6 LANES, BIKE ROUTES WILL BE MADE PART OF THE SHOULDERS (53C0859).

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 2,812 | 885 | | 3,697 | 1,120 | 1,692 | 885 | | | | | 3,697 |
| STP LOCAL - REGIONAL | 1,000 | 1,862 | 6,236 | 9,098 | 1,000 | | | 8,098 | | | | 9,098 |
| CITY FUNDS | 826 | 115 | 3,602 | 4,543 | 403 | 423 | 115 | 3,602 | | | | 4,543 |
| **LA0C8086 Total** | 4,638 | 2,862 | 9,838 | 17,338 | 2,523 | 2,115 | 1,000 | 11,700 | | | | 17,338 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8086A | Los Angeles | SCAB | LA0C8086 | CAR60 | | | | L | NON-EXEMPT | 44 |
| | | | | | | PTC | 28,027 | Agency | LOS ANGELES, CITY OF | |

AC Conversion. NORTH SPRING ST BRIDGE WIDENING & REHABILITATION. INCLUDES WIDENING THE STRUCTURE & THE WEST APPROACH FROM 4 TO 6 LANES, BIKE ROUTES WILL BE MADE PART OF THE SHOULDERS (53C0859).

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL ADVANCE CONSTRUCTION LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 27,798 | 27,798 | | | | 27,798 | | | | 27,798 |
| **LA0C8086A Total** | | | 27,798 | 27,798 | | | | 27,798 | | | | 27,798 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0F007 | Los Angeles | SCAB | LA0F007 | NCR36 | | | | L | EXEMPT - 93.126 | 44 |
| | | | | | | PTC | 35,595 | Agency | LOS ANGELES, CITY OF | |

GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP (FED PROJECT ID: BHLS-5006(181)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,404 | 221 | | 1,625 | 1,404 | | 221 | | | | | 1,625 |
| CITY FUNDS | 351 | 292 | 3,823 | 4,466 | 482 | 132 | 29 | 3,823 | | | | 4,466 |
| **LA0F007 Total** | 1,755 | 513 | 3,823 | 6,091 | 1,886 | 132 | 250 | 3,823 | | | | 6,091 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0F007A | Los Angeles | SCAB | LA0F007 | NCR36 | | | | L | EXEMPT - 93.126 | 44 |
| | | | | | | PTC | 30,725 | Agency | LOS ANGELES, CITY OF | |

AC Conversion. GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP (FED PROJECT ID: BHLS-5006(181)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | | | | | |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | | | | | | | | | | |
| **LA0F007A Total** | | | | | | | | | | | | |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G032 | Los Angeles | SCAB | LA450022 | NCRH1 | | | | L | EXEMPT - 93.127 | 44 |
| | | | | | | PTC | 1,744 | Agency | LOS ANGELES, CITY OF | |

Normandie Ave & Pico Blvd Intersection Improv - This project will reconstruct & widen the northwest corner of the intersection of Normandie Av & Pico Blvd.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | 1,544 | | 1,544 | 1,544 | | | | | | | 1,544 |
| CITY FUNDS | | 200 | | 200 | 200 | | | | | | | 200 |
| **LA0G032 Total** | | 1,744 | | 1,744 | 1,744 | | | | | | | 1,744 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G104 | Los Angeles | SCAB | REG0701 | NCR36 | | | | L | EXEMPT - 93.126 | 44 |
| | | | | | | PTC | 359,326 | Agency | LOS ANGELES, CITY OF | |

Bridge No. 53C1880,53, Sixth Street, Over Los Angeles River, E Santa Ana FWY. LSSRP Seismic bridge replacement. For Caltrans commitments of AC Conversion for this project see project LA0G104A.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 12,253 | 20,000 | 50,000 | 82,253 | 4,800 | 7,453 | | 20,000 | | | 50,000 | 82,253 |
| CITY FUNDS | 4,210 | 7,127 | 22,115 | 33,452 | 1,200 | 1,863 | 1,147 | 7,127 | | | 22,115 | 33,452 |
| LOCAL ADVANCE CONSTRUCTION | 8,853 | 55,006 | 170,693 | 234,552 | | | 8,853 | 55,006 | | | 170,693 | 234,552 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | 2,591 | 6,478 | 9,069 | | | | 2,591 | | | 6,478 | 9,069 |
| **LA0G104 Total** | 25,316 | 84,724 | 249,286 | 359,326 | 6,000 | 9,316 | 10,000 | 84,724 | | | 249,286 | 359,326 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G104A | Los Angeles | SCAB | REG0701 | NCR36 | | | | L | EXEMPT - 93.126 | 44 |
| | | | | | | PTC | 263,793 | Agency | LOS ANGELES, CITY OF | |

AC Conversion. Bridge No. 53C1880,53, Sixth Street, Over Los Angeles River, E Santa Ana FWY. LSSRP Seismic bridge replacement.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 8,853 | 55,006 | | 63,859 | | | | 8,853 | 20,000 | 20,000 | 15,006 | 63,859 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | 7,126 | | 7,126 | | | | | 2,591 | 2,591 | 1,944 | 7,126 |
| **LA0G104A Total** | 8,853 | 62,132 | | 70,985 | | | | 8,853 | 22,591 | 22,591 | 16,950 | 70,985 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G157 | Los Angeles | SCAB | 1TR08D7B | ITS04 | | | | L | TCM | 44 |
| | | | | | | PTC | 15,000 | Agency | LOS ANGELES, CITY OF | |

LACRD - City of Los Angeles Intelligent Parking Management Program.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 15,000 | | | 15,000 | | 15,000 | | | | | | 15,000 |
| **LA0G157 Total** | 15,000 | | | 15,000 | | 15,000 | | | | | | 15,000 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D318 | Los Angeles | SCAB | LA0D318 | NCR25 | | | | L | EXEMPT - 93.126 | 44 |
| | | | | | | PTC | 3,747 | Agency | REDONDO BEACH | |

ESPLANADE STREETSCAPE IMPROVEMENTS INCLUDES RESURFACING, RELOCATING CURB & GUTTER FOR ADDITIONAL LANDSCAPING, STREET GUTTER AND STORM DRAINS SAFETEA HPP# 1662

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 800 | 800 | | | 800 | | | | | 800 |
| STP LOCAL | | | 499 | 499 | | | 499 | | | | | 499 |
| CITY FUNDS | 550 | | 1,898 | 2,448 | | | 1,281 | 1,167 | | | | 2,448 |
| **LA0D318 Total** | 550 | | 3,197 | 3,747 | | | 2,580 | 1,167 | | | | 3,747 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA000800 | Los Angeles | SCAB | LA000800 | CAR60 | | | | L | EXEMPT | 44 |
| | | | | | | PTC | 709,097 | Agency | VARIOUS AGENCIES | |

HBRR LOCAL BRIDGE LUMP SUM - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | | | 126,056 | 126,056 | 22,363 | 26,074 | 12,320 | 11,642 | 22,555 | 16,936 | 14,166 | 126,056 |
| CITY FUNDS | | | 16,679 | 16,679 | 3,911 | 930 | 2,037 | 1,371 | 2,558 | 5,734 | 138 | 16,679 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 4,851 | 4,851 | | 2,748 | 289 | | 409 | 1,405 | | 4,851 |
| **LA000800 Total** | | | 147,586 | 147,586 | 26,274 | 29,752 | 14,646 | 13,013 | 25,522 | 24,075 | 14,304 | 147,586 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA000800A | Los Angeles | SCAB | LA000800 | CAR60 | | | | L | EXEMPT - 93.126 | 44 |
| | | | | | | PTC | 49,820 | Agency | VARIOUS AGENCIES | |

AC Conversion. HBRR LOCAL BRIDGE LUMP SUM - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL ADVANCE CONSTRUCTION | | | 49,820 | 49,820 | | | 5,588 | | 6,073 | 38,159 | | 49,820 |
| **LA000800A Total** | | | 49,820 | 49,820 | | | 5,588 | | 6,073 | 38,159 | | 49,820 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA000357 | Los Angeles | SCAB | LA000357 | CAR62 | 5 | 36.4 | 39.4 | S | TCM | 44 |
| | | | | | | PTC | 207,838 | Agency | CALTRANS | |

Route 005: --- FROM ROUTE 170 TO ROUTE 118 ONE HOV LANE IN EACH DIRECTION (10 TO 12 LANES) INCLUDING THE RECONSTRUCTION OF THE I-5/SR-170 MIXED FLOW CONNECTOR AND THE CONSTRUCTION OF THE I-5/SR-170 HOV TO HOV CONNECTOR (CFP 345) (2001 CFP 8339; CFP2197). (EA# 121901, PPNO 0158K) (TCRP#41.2)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 15,420 | 15,420 | | 15,420 | | | | | | 15,420 |
| CMAQ | | | 27,360 | 27,360 | | 27,360 | | | | | | 27,360 |
| STP LOCAL - REGIONAL | 9,783 | | 3,019 | 12,802 | 9,133 | 3,669 | | | | | | 12,802 |
| PROP "C25" FUNDS | 2,238 | 11,000 | 11,837 | 25,075 | 2,238 | 22,837 | | | | | | 25,075 |
| STATE LOCAL PARTNER | | | 25,075 | 25,075 | | 25,075 | | | | | | 25,075 |
| STATE CASH - RIP | 6,369 | 13,685 | 41,801 | 61,855 | 18,125 | 43,730 | | | | | | 61,855 |
| TRAFFIC CONGESTION RELIEF | 10,136 | 30,115 | | 40,251 | 40,251 | | | | | | | 40,251 |
| **LA000357 Total** | 28,526 | 54,800 | 124,512 | 207,838 | 69,747 | 138,091 | | | | | | 207,838 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G138 | Los Angeles | SCAB | 1HL08D01 | CAX69 | 10 | 9.06 | 20.7 | S | TCM | 44 |
| | | | | | | PTC | 3,506 | Agency | CALTRANS | |

LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Conversion of HOV lanes to HOT lanes. (Infrastructure/pavement)(1HL08D01, 1HL08D03)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 664 | | 2,440 | 3,104 | | | 3,104 | | | | | 3,104 |
| PROP "C25" FUNDS | 86 | | 316 | 402 | | | 402 | | | | | 402 |
| **LA0G138 Total** | 750 | | 2,756 | 3,506 | | | 3,506 | | | | | 3,506 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G137 | Los Angeles | SCAB | 1HL08D01 | ITS03 | 10 | 17.12 | 32.6 | S | EXEMPT | 44 |
| | | | | | | PTC | 38,418 | Agency | LOS ANGELES COUNTY MTA | |

LACRD - HOT lanes on I-10 from Alameda St./Union Station to I-605, and on I-110 from 182nd St./Artesia Transit Center to Adams Blvd.(IT and Toll Technology)(RTP # 1HL08D01, HL08D03, 1OM08D01)Conversion of HOV lanes to HOT Lanes on I-10 from Alameda St./Union Station to I-605. (RTP ID 1HL08D01 & 1HL08D03 & 1TR08D07B)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 13,696 | 13,696 | | | 13,696 | | | | | 13,696 |
| PROP "C25" FUNDS | 1,000 | | 11,722 | 12,722 | | | 12,722 | | | | | 12,722 |
| PROP C"40" FUNDS | 2,000 | | | 2,000 | | | 2,000 | | | | | 2,000 |
| STATE LOCAL PARTNER | | | 10,000 | 10,000 | | | 10,000 | | | | | 10,000 |
| **LA0G137 Total** | 3,000 | | 35,418 | 38,418 | | | 38,418 | | | | | 38,418 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| 0309S | Los Angeles | SCAB | 0309S | NCR42 | 10 | 33.4 | 37.5 | S | EXEMPT | 44 |
| | | | | | | PTC | 10,865 | Agency | CALTRANS | |

Route 10: BALDWIN PARK AND WEST COVINA - PUENTE AVE TO CITRUS STREET SOUNDWALL PROJECT (95 STIP-IIP) (EA# 111720, PPNO# 0309S)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE CASH - GRNDFTHR RIP | 1,228 | | 1,073 | 2,301 | 1,228 | | 1,073 | | | | | 2,301 |
| STATE CASH - IIP | | 304 | 4,618 | 4,922 | 304 | | 4,618 | | | | | 4,922 |
| STATE CASH - RIP | | | 3,642 | 3,642 | | | 3,642 | | | | | 3,642 |
| **0309S Total** | 1,228 | 304 | 9,333 | 10,865 | 1,532 | | 9,333 | | | | | 10,865 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA000548 | Los Angeles | SCAB | LA000548 | CAN69 | 10 | 33.4 | 37.5 | S | TCM | 44 |
| | | | | | | PTC | 184,522 | Agency | CALTRANS | |

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALL (C-ISTEA 77720) (EA# 117080,11172,1170U PPNO# 0309N,0309S)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 139,000 | 139,000 | | | | | 139,000 | | | 139,000 |
| STATE CASH - GRNDFTHR RIP | 1,228 | | | 1,228 | 1,228 | | | | | | | 1,228 |
| STATE CASH - IIP | | 304 | 4,618 | 4,922 | | | 304 | | 4,618 | | | 4,922 |
| STATE CASH - RIP | 12,500 | 22,000 | 4,715 | 39,215 | 34,500 | | | | 4,715 | | | 39,215 |
| TRAFFIC CONGESTION RELIEF | 157 | | | 157 | 157 | | | | | | | 157 |
| **LA000548 Total** | 13,885 | 22,304 | 148,333 | 184,522 | 35,885 | | 304 | | 148,333 | | | 184,522 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G600 | Los Angeles | SCAB | LA0D45 | CAYT1 | 47 | 3.5 | 4.6 | S | EXEMPT | 44 |
| | | | | | | PTC | 278,993 | Agency | CALTRANS | |

Route 047: Replacement of Schuyler Heim Bridge to include 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB (EA 13820, PPNO 0444E).

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 246,992 | 246,992 | | | | 246,992 | | | | 246,992 |
| STATE CASH- SHOPP | | | 32,001 | 32,001 | | | | 32,001 | | | | 32,001 |
| **LA0G600 Total** | | | 278,993 | 278,993 | | | | 278,993 | | | | 278,993 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D450 | Los Angeles | SCAB | 1M0104 | NCRH3 | 60 | 24.5 | 30.4 | S | NON-EXEMPT | 44 |
| | | | | | | PTC | 257,900 | Agency | INDUSTRY | |

RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 8,500 | 9,000 | 17,500 | 35,000 | 1,000 | 2,000 | 4,000 | | 10,500 | | 17,500 | 35,000 |
| **LA0D450 Total** | 8,500 | 9,000 | 17,500 | 35,000 | 1,000 | 2,000 | 4,000 | | 10,500 | | 17,500 | 35,000 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G569 | Los Angeles | SCAB | 1O0711 | STUDY | 71 | 1 | 3.3 | S | EXEMPT | 44 |
| | | | | | | PTC | 1,535 | Agency | POMONA | |

State Route 71 Expansion from SR-60 to I-10, Pomona CA. PA/ED-Project Report Update

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 445 | | | 445 | | | 445 | | | | | 445 |
| CITY FUNDS | 1,000 | | | 1,000 | | | | 1,000 | | | | 1,000 |
| LOCAL TRANS FUNDS | 90 | | | 90 | | | 90 | | | | | 90 |
| **LA0G569 Total** | 1,535 | | | 1,535 | | | 535 | 1,000 | | | | 1,535 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D31 | Los Angeles | SCAB | 1M | NCR88 | 101 | 15.3 | 16.1 | S | NON-EXEMPT | 44 |
| | | | | | | PTC | 11,993 | Agency | CALTRANS | |

Route 101: CONSTRUCT ONE ADDITIONAL LANE FOR BOTH NORTH AND SOUTH BOUND OFF-RAMPS AT VAN NUYS BLVD. (RIP 1 M, IIP 8 M) (EA # 199630) (PPNO 2789) (DEMO= NAT. CORRIDOR PLANNING AND BORDER DEV.)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - IIP | | | 8,417 | 8,417 | | | | 8,417 | | | | 8,417 |
| STATE CASH - IIP | 2,171 | 314 | 1,091 | 3,576 | 2,485 | | | 1,091 | | | | 3,576 |

| LA0D31 Total | 2,171 | 314 | 9,508 | 11,993 | 2,485 | 9,508 | 11,993 |
|---|---|---|---|---|---|---|---|

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G140 | Los Angeles | SCAB | 1HL08D03 | STUDY | 110 | 20.5 | 20.9 | S | EXEMPT | 44 |
| | | | | | | PTC | 2,000 | Agency | CALTRANS | |

LACRD - I-110 Adams-Figueroa Flyover - Project Study Rpt. Complete PSR to look at the alternatives to building a flyover structure from the NB I-110 HOV off-ramp directly to Figueroa Street.(RTP# 1HL08D03)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | 1,600 | | | 1,600 | | | 1,600 | | | | | 1,600 |
| LOCAL TRANS FUNDS | 200 | | | 200 | | | 200 | | | | | 200 |
| PROP "C25" FUNDS | 200 | | | 200 | | | 200 | | | | | 200 |
| LA0G140 Total | 2,000 | | | 2,000 | | | 2,000 | | | | | 2,000 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G141 | Los Angeles | SCAB | 1HL08D03 | CAY62 | 110 | 20.5 | 20.9 | S | NON-EXEMPT | 44 |
| | | | | | | PTC | 21,277 | Agency | LOS ANGELES COUNTY MTA | |

LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Includes operational improvements at I-110 off-ramp at Adams Blvd (re-stripe off-ramp to add a right turn lane and widen Adams Blvd bridge for an additional through lane to Figueroa Way). Conversion of HOV lanes to HOT lanes. (Infrastructure/pavement) (1HL08D01, 1HL08D03)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,600 | 2,600 | | | 2,600 | | | | | 2,600 |
| PROP "C25" FUNDS | 1,578 | | 8,699 | 10,277 | | | 10,277 | | | | | 10,277 |
| STATE LOCAL PARTNER | | | 8,400 | 8,400 | | | 8,400 | | | | | 8,400 |
| LA0G141 Total | 1,578 | | 19,699 | 21,277 | | | 21,277 | | | | | 21,277 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D479 | Los Angeles | SCAB | LA0D479 | LUM04 | 999 | | | S | EXEMPT - 93.126 | 44 |
| | | | | | | PTC | 24,184 | Agency | CALTRANS | |

Route 999: LOS ANGELES COUNTY ITIP TRANSPORTATION ENHANCEMENT PROJECT LUMP SUM (PPNO 3546, 3547, 3548, 3549, 3550, etc)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-IIP TEA | | | 17,464 | 17,464 | 6,548 | 1,753 | 1,647 | 867 | 181 | 1,922 | 4,546 | 17,464 |
| STATE CASH - IIP | | | 2,266 | 2,266 | 848 | 227 | 214 | 113 | 24 | 250 | 590 | 2,266 |
| LA0D479 Total | | | 19,730 | 19,730 | 7,396 | 1,980 | 1,861 | 980 | 205 | 2,172 | 5,136 | 19,730 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G441 | Los Angeles | SCAB | 1AL04 | LRO00 | 999 | | | S | EXEMPT | 44 |
| | | | | | | PTC | 51,388 | Agency | CALTRANS | |

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - HM | | | 41,019 | 41,019 | | | 20,391 | 20,628 | | | | 41,019 |
| STATE CASH – HM | | | 10,369 | 10,369 | | | 2,640 | 7,729 | | | | 10,369 |
| LA0G441 Total | | | 51,388 | 51,388 | | | 23,031 | 28,357 | | | | 51,388 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LALS01 | Los Angeles | Various | REG0701 | SHP04 | 999 | | | S | EXEMPT | 44 |
| | | | | | | PTC | 233,336 | Agency | CALTRANS | |

Route 999: IN LOS ANGELES COUNTY, LUMP SUM COLLISION REDUCTION PROJECT (PROJECTS ARE CONSISTENT WITH 40 CFR 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM-SHOPP | | | 17,719 | 17,719 | 17,719 | | | | | | | 17,719 |
| SHOPP - ADVANCE CONSTRUCTION | | | 133,957 | 133,957 | 10,501 | 1,741 | 17,291 | 21,407 | 2,217 | 23,225 | 57,575 | 133,957 |
| SURFACE TRANS PROG-SHOPP | | | 64,309 | 64,309 | 64,309 | | | | | | | 64,309 |
| STATE CASH- SHOPP | | | 17,351 | 17,351 | 1,360 | 225 | 2,238 | 2,773 | 286 | 3,009 | 7,460 | 17,351 |
| **LALS01 Total** | | | 233,336 | 233,336 | 93,889 | 1,966 | 19,529 | 24,180 | 2,503 | 26,234 | 65,035 | 233,336 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LALS02 | Los Angeles | Various | REG0701 | SHP03 | 999 | | | S | EXEMPT | 44 |
| | | | | | | PTC | 1,358,660 | Agency | CALTRANS | |

Route 999: IN LOS ANGELES COUNTY, LUMP SUM ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - HIGHWAY MAINTENANCE (HM) | | | 2,775 | 2,775 | | 2,775 | | | | | | 2,775 |
| ARRA - SHOPP | | | 142,170 | 142,170 | | 125,610 | 16,560 | | | | | 142,170 |
| NATIONAL HWY SYSTEM-SHOPP | | | 361,170 | 361,170 | 361,170 | | | | | | | 361,170 |
| SHOPP - ADVANCE CONSTRUCTION | | | 657,053 | 657,053 | | 3,188 | 122,353 | 430,814 | | | 100,698 | 657,053 |
| SHOPP AUGMENTATION | | | 111,800 | 111,800 | 103,000 | 8,800 | | | | | | 111,800 |
| STATE CASH- SHOPP | | | 83,692 | 83,692 | | 412 | 14,419 | 55,816 | | | 13,045 | 83,692 |
| **LALS02 Total** | | | 1,358,660 | 1,358,660 | 464,170 | 140,785 | 153,332 | 486,630 | | | 113,743 | 1,358,660 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LALS04 | Los Angeles | Various | REG0701 | SHP03 | 999 | | | S | EXEMPT | 44 |
| | | | | | | PTC | 462,821 | Agency | CALTRANS | |

Route 999: LUMP SUM AT VARIOUS LOCATIONS IN L.A. COUNTY BRIDGE PRESERVATION PROJECTS (PRJS CONSISTENT W/40 CFR PART 93.126,127,128, EXEMPT TBLS 2 & 3) BR LOC = PROP 192 SEISMIC RET. BOND

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - SHOPP | | | 12,953 | 12,953 | | 12,953 | | | | | | 12,953 |
| BRIDGE LOCAL SEISMIC | | | 8,800 | 8,800 | 8,800 | | | | | | | 8,800 |
| HBRR - STATE | | | 48,783 | 48,783 | 48,783 | | | | | | | 48,783 |
| SHOPP - ADVANCE CONSTRUCTION | | | 81,883 | 81,883 | | 9,058 | 20,951 | 18,593 | 19,228 | 12,698 | 1,355 | 81,883 |
| GARVEE BOND FINANCING | | | 265,409 | 265,409 | | | | | | | 265,409 | 265,409 |
| STATE CASH- SHOPP | | | 44,993 | 44,993 | | 1,175 | 2,713 | 2,408 | 2,492 | 1,644 | 34,561 | 44,993 |
| **LALS04 Total** | | | 462,821 | 462,821 | 57,583 | 23,186 | 23,664 | 21,001 | 21,720 | 14,342 | 301,325 | 462,821 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LALS09 | Los Angeles | SCAB | 1AL04 | LUM03 | 999 | | | S | EXEMPT | 44 |
| | | | | | | PTC | 12,936 | Agency | CALTRANS | |

Route 999: LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY MINOR A PROGRAM INCLUDING SHOPP MINOR A (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93,126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR | | | 3,637 | 3,637 | | | | 3,637 | | | | 3,637 |
| STATE CASH- SHOPP | | | 9,299 | 9,299 | | | | 9,299 | | | | 9,299 |
| **LALS09 Total** | | | 12,936 | 12,936 | | | | 12,936 | | | | 12,936 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G573 | Los Angeles | SCAB | 1TL204 | PAR16 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 696 | Agency | ACCESS SERVICES INC. | |

Purchase of 13 replacement minivans for paratransit services. (Access Services, Inc)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 552 | 552 | | | 552 | | | | | 552 |
| GENERAL FUNDS | | | 72 | 72 | | | 72 | | | | | 72 |
| **LA0G573 Total** | | | 624 | 624 | | | 624 | | | | | 624 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G061 | Los Angeles | MDAB | 1TL104 | PAR16 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 400 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY | |

Five (5) DAR Replacement Vehicles - 24' gasoline

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 332 | 332 | | 332 | | | | | | 332 |
| CITY FUNDS | | | 68 | 68 | | 68 | | | | | | 68 |
| **LA0G061 Total** | | | 400 | 400 | | 400 | | | | | | 400 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G064 | Los Angeles | MDAB | 1TL104 | ADR55 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 3,600 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY | |

1 Solar Canopy for bus yard and 1 solar canopy for administrative parking lot

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,880 | 2,880 | | 80 | 1,200 | 1,600 | | | | 2,880 |
| PROP "A" LOCAL RETURN | | | 720 | 720 | | 20 | 300 | 400 | | | | 720 |
| **LA0G064 Total** | | | 3,600 | 3,600 | | 100 | 1,500 | 2,000 | | | | 3,600 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G084 | Los Angeles | MDAB | 1TL104 | BUO00 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 1,300 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY | |

Ongoing Transit Ammenities. Includes upgrade Transit Access Pass System -acquire and install 100 Odyssey Fareboxes

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,040 | 1,040 | | 1,040 | | | | | | 1,040 |
| PROP "A" LOCAL RETURN | | | 260 | 260 | | 260 | | | | | | 260 |
| **LA0G084 Total** | | | 1,300 | 1,300 | | 1,300 | | | | | | 1,300 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G490 | Los Angeles | MDAB | 1TL104 | BUN94 | | | | T | EXEMPT - 93.126 | 44 |
| | | | | | | PTC | 2,151 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY | |

Three (3) Expansion Hybrid Local Transit Buses

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 1,721 | 1,721 | | | 1,721 | | | | | 1,721 |
| PROP "A" LOCAL RETURN | | | 430 | 430 | | | 430 | | | | | 430 |
| **LA0G490 Total** | | | 2,151 | 2,151 | | | 2,151 | | | | | 2,151 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G491 | Los Angeles | MDAB | 1TL104 | BUR04 | | | | T | EXEMPT - 93.126 | 44 |
| | | | | | | PTC | 688 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY | |

Commuter Bus - cosmetic upgrades/rehab

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 550 | 550 | | | 275 | 275 | | | | 550 |
| PROP "A" LOCAL RETURN | | | 138 | 138 | | | 69 | 69 | | | | 138 |
| **LA0G491 Total** | | | 688 | 688 | | | 344 | 344 | | | | 688 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G492 | Los Angeles | MDAB | 1TL104 | BUR04 | | | | T | EXEMPT - 93.126 | 44 |
| | | | | | | PTC | 570 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY | |

Local Transit Bus - cosmetic upgrade/rehab

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 456 | 456 | | | 240 | 216 | | | | 456 |
| PROP "A" LOCAL RETURN | | | 114 | 114 | | | 60 | 54 | | | | 114 |
| **LA0G492 Total** | | | 570 | 570 | | | 300 | 270 | | | | 570 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G493 | Los Angeles | MDAB | 1TL104 | PLN40 | | | | T | EXEMPT - 93.126 | 44 |
| | | | | | | PTC | 900 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY | |

Planning - Operational Planning

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 720 | 720 | | | 240 | 240 | 240 | | | 720 |
| PROP "A" LOCAL RETURN | | | 180 | 180 | | | 60 | 60 | 60 | | | 180 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **LA0G493 Total** | | | 900 | 900 | | | | 300 | 300 | 300 | | | 900 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G589 | Los Angeles | MDAB | 1TL104 | TRN07 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 600 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY | |

Major Facility Equipment

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 480 | 480 | | | 120 | 120 | 120 | 120 | | 480 |
| PROP "A" LOCAL RETURN | | | 120 | 120 | | | 30 | 30 | 30 | 30 | | 120 |
| **LA0G589 Total** | | | 600 | 600 | | | 150 | 150 | 150 | 150 | | 600 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G595 | Los Angeles | MDAB | 1TL104 | BUR04 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 400 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY | |

Transit Vehicle Repaint

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 320 | 320 | | | 320 | | | | | 320 |
| PROP "A" LOCAL RETURN | | | 80 | 80 | | | 80 | | | | | 80 |
| **LA0G595 Total** | | | 400 | 400 | | | 400 | | | | | 400 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA960202 | Los Angeles | MDAB | LA960202 | NCR86 | | | | T | NON-EXEMPT | 44 |
| | | | | | | PTC | 6,000 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY | |

PHASE II AND III OF MAINTENANCE AND OPERATIONS FACILITY AND LAND ACQUISITION CONSTRUCTION (UZA-LA) LOCATED AT 42210 6TH STREET WEST, LANCASTER(LA UZA)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,800 | 4,800 | 800 | | 4,000 | | | | | 4,800 |
| PROP "A" LOCAL RETURN | | | 1,200 | 1,200 | 200 | | 1,000 | | | | | 1,200 |
| **LA960202 Total** | | | 6,000 | 6,000 | 1,000 | | 5,000 | | | | | 6,000 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G119 | Los Angeles | SCAB | 1TL204 | NCR10 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 1,832 | Agency | BELLFLOWER | |

PASSENGER BENCHES AND SMALL SHELTERS - PURCHASE AND INSTALL 60 PASSENGER BENCHES AND SMALL SHELTERS THROUGHOUT THE CITY.E2009-BUSP-066. E2010-BUSP-016 for $500,000.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,465 | 1,465 | | 965 | 500 | | | | | 1,465 |
| GENERAL FUNDS | | | 367 | 367 | | 242 | 125 | | | | | 367 |
| **LA0G119 Total** | | | 1,832 | 1,832 | | 1,207 | 625 | | | | | 1,832 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LAE0396 | Los Angeles | SCAB | LAE0396 | TRRH6 | | | | T | TCM | 44 |
| | | | | | | PTC | 1,839 | Agency | BURBANK | |

CONSTRUCTION OF EMPIRE AREA TRANSIT CENTER NEAR BURBANK AIRPORT -UPGRADE EXIST - REG,L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. (PE ONLY)SAFTEA-LU 396, E-2009-BUSP-063. E2010-BUSP-014 for $550,000.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | 826 | | 661 | 1,487 | 776 | | 711 | | | | | 1,487 |
| CITY FUNDS | 189 | | 163 | 352 | | 189 | 163 | | | | | 352 |
| **LAE0396 Total** | 1,015 | | 824 | 1,839 | 776 | 189 | 874 | | | | | 1,839 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA000789 | Los Angeles | SCAB | 1AL04 | PLN40 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 5,344 | Agency | BURBANK GLENDALE PASADENA AIRPORT | |

BURBANK-GLENDALE-PASADENA AIRPORT INTERMODAL GROUND ACCESS LINK PROJECT STUDY

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | 4,387 | | | 4,387 | | | 4,387 | | | | | 4,387 |
| CITY FUNDS | 957 | | | 957 | | | 957 | | | | | 957 |
| **LA000789 Total** | 5,344 | | | 5,344 | | | 5,344 | | | | | 5,344 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G080 | Los Angeles | SCAB | 1TL204 | TRNH6 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 4,000 | Agency | CULVER CITY | |

Culver City Aerial Station for Exposition Light Rail Station.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,147 | 1,147 | | 1,147 | | | | | | 1,147 |
| ARRA - FTA 5307 | | | 828 | 828 | | 828 | | | | | | 828 |
| BONDS - LOCAL | | | 911 | 911 | | | 911 | | | | | 911 |
| CITY FUNDS | | | 400 | 400 | | | 400 | | | | | 400 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 714 | 714 | | | 714 | | | | | 714 |
| **LA0G080 Total** | | | 4,000 | 4,000 | | 1,975 | 2,025 | | | | | 4,000 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G553 | Los Angeles | SCAB | 1TL204 | BUN07 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 100 | Agency | GARDENA | |

Purchase of Runcutting/Scheduling Software

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 80 | 80 | | | 80 | | | | | 80 |
| TDA ARTICLE #4 | | | 20 | 20 | | | 20 | | | | | 20 |
| **LA0G553 Total** | | | 100 | 100 | | | 100 | | | | | 100 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G554 | Los Angeles | SCAB | 1TL104 | BUR05 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 2,990 | Agency | GARDENA | |

Capitalization of Equipment Maintenance

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,390 | 2,390 | | | 2,390 | | | | | 2,390 |
| PROP C"40" FUNDS | | | 600 | 600 | | | 600 | | | | | 600 |
| **LA0G554 Total** | | | 2,990 | 2,990 | | | 2,990 | | | | | 2,990 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G601 | Los Angeles | SCAB | 1TL104 | PAN07 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 245 | Agency | LA MIRADA | |

The project includes preventative maintenance of the La Mirada Transit fleet. Preventative maintenance may include purchases such as tires, lubricants, oil and fuel filters, air conditioning unit parts, and general vehicle and component hardware. The project also includes the portion of the mechanic's salary related to preventative maintenance of La Mirada Transit vehicles.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 220 | 220 | | | 220 | | | | | 220 |
| FARE REVENUE | | | 25 | 25 | | | 25 | | | | | 25 |
| **LA0G601 Total** | | | 245 | 245 | | | 245 | | | | | 245 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G596 | Los Angeles | All | 1TL104 | ADR55 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 6,700 | Agency | LONG BEACH PUBLIC TRANSPORTATION COMPANY | |

LJ Clean Fuel Facility Modification

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 400 | 400 | | | | 400 | | | | 400 |
| PROP "C20" FUNDS | | | 1,300 | 1,300 | | | | 1,300 | | | | 1,300 |
| PROP "A" LOCAL RETURN | | | 5,000 | 5,000 | | | | 5,000 | | | | 5,000 |
| **LA0G596 Total** | | | 6,700 | 6,700 | | | | 6,700 | | | | 6,700 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8413 | Los Angeles | SCAB | LA0C8413 | NCR10 | | | | T | TCM | 44 |
| | | | | | | PTC | 78,833 | Agency | LOS ANGELES COUNTY MTA | |

METRO RAPID BUS STATIONS-PHASE II: INCLUDES COMMUNICATIONS & EQUIPMENT

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 14,978 | 14,978 | 14,978 | | | | | | | 14,978 |
| FTA 5309(b) NEW RAIL | | | 16,700 | 16,700 | | | 16,700 | | | | | 16,700 |
| AGENCY | | | 47,155 | 47,155 | 6,143 | 32,692 | 8,320 | | | | | 47,155 |
| **LA0C8413 Total** | | | 78,833 | 78,833 | 21,121 | 32,692 | 25,020 | | | | | 78,833 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0F075 | Los Angeles | SCAB | 1TL204 | LRN94 | | | | T | EXEMPT - 93.126 | 44 |
| | | | | | | PTC | 288,120 | Agency | LOS ANGELES COUNTY MTA | |

LIGHT RAIL TRANSIT FLEET-UP TO 62 NEW CARS SYSTEMWIDE.(not including 16 under Expo)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | | | | | | | | | | |
| SURFACE TRANS PROG - RIP | | | 47,260 | 47,260 | | | | 849 | | 22,411 | 24,000 | 47,260 |
| MEASURE R 02 - METRO RAIL TRANSIT CAPITAL | | | | | | | | | | | | |
| MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL | | | 75,030 | 75,030 | | | | | | | 75,030 | 75,030 |
| **LA0F075 Total** | | | 122,290 | 122,290 | | | | 849 | | 22,411 | 99,030 | 122,290 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G010 | Los Angeles | SCAB | 1TR0404 | RAN92 | | | | T | TCM | 44 |
| | | | | | | PTC | 1,073,000 | Agency | LOS ANGELES COUNTY MTA | |

Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(b) NEW RAIL | | | 231,800 | 231,800 | | | | | 55,800 | 55,000 | 121,000 | 231,800 |
| CITY FUNDS | | | | | | | | | | | | |
| LOCAL TRANS FUNDS | 27,400 | | 46,000 | 73,400 | | | 7,800 | 19,600 | | | 46,000 | 73,400 |
| MEASURE R | | | | | | | | | | | | |
| HIGH-SPEED PASSENGER TRAIN BOND PROGRAM | 12,400 | | 100,700 | 113,100 | | | | 12,400 | | 51,500 | 49,200 | 113,100 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 46,700 | 46,700 | | | | | 18,000 | | 28,700 | 46,700 |
| **LA0G010 Total** | 39,800 | | 425,200 | 465,000 | | | 7,800 | 32,000 | 73,800 | 106,500 | 244,900 | 465,000 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G447 | Los Angeles | SCAB | UT101 | RAN92 | | | | T | TCM | 44 |
| | | | | | | PTC | 1,950,000 | Agency | LOS ANGELES COUNTY MTA | |

Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to Fairfax

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG - RIP | 2,568 | | | 2,568 | | | 2,568 | | | | | 2,568 |
| FTA 5309(b) NEW RAIL | | | 404,000 | 404,000 | | | | | 80,000 | 195,000 | 129,000 | 404,000 |
| CITY FUNDS | 1,300 | | 13,200 | 14,500 | | | | 1,300 | 2,800 | 5,800 | 4,600 | 14,500 |
| LOCAL TRANS FUNDS | 28,700 | | 74,200 | 102,900 | | | 12,200 | 16,500 | 74,200 | | | 102,900 |
| MEASURE R | | 49,298 | 233,502 | 282,800 | | | | | | 109,600 | 173,200 | 282,800 |
| **LA0G447 Total** | 32,568 | 49,298 | 724,902 | 806,768 | | | 14,768 | 17,800 | 157,000 | 310,400 | 306,800 | 806,768 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA29202U4 | Los Angeles | SCAB | LA29202U4 | BUO02 | | | | T | TCM | 44 |
| | | | | | | PTC | 29,046 | Agency | LOS ANGELES COUNTY MTA | |

SAN FERNANDO VALLEY NORTH/ SOUTH BRT EXTENSION PHASE II: BUS SPEED IMPROVEMENTS ALONG METRO RAPID CORRIDORS AND EXPANSION OF EXISTING PARK & RIDE FACILITY.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 246 | 246 | 246 | | | | | | | 246 |
| PROP C"40" FUNDS | 1,600 | | 5,200 | 6,800 | 6,800 | | | | | | | 6,800 |
| TRAFFIC CONGESTION RELIEF | 2,000 | | 9,000 | 11,000 | 2,000 | 9,000 | | | | | | 11,000 |
| **LA29202U4 Total** | 3,600 | | 14,446 | 18,046 | 9,046 | 9,000 | | | | | | 18,046 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA963542 | Los Angeles | SCAB | 1TR08D08 | BUN94 | | | | T | TCM | 44 |
| | | | | | | PTC | 437,699 | Agency | LOS ANGELES COUNTY MTA | |

ACQUISTION REVENUE VEHICLES - 2,554 CLEAN FUEL BUSES: LEASED VEH, FY02 (370) FY03 (30 HC)+FY04(70 HC)+(200 ARTICS);TOTAL OF 1000 BUSES. INCLUDES 28.5 Mil for ACQ OF 41 VEHICLES FOR LACRD (RTP ID 1TR08D08 & 1TR08D07A)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 68,326 | 68,326 | | 45,059 | 23,267 | | | | | 68,326 |
| STP LOCAL - REGIONAL | | | 12,510 | 12,510 | 12,510 | | | | | | | 12,510 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 40,520 | 40,520 | 12,071 | 28,449 | | | | | | 40,520 |
| FTA 5309(c) BUS | | | 10,000 | 10,000 | 5,000 | 5,000 | | | | | | 10,000 |
| ARRA - FTA 5307 | | | 84,000 | 84,000 | | 84,000 | | | | | | 84,000 |
| PROP C"40" FUNDS | | | 200,689 | 200,689 | | 180,000 | 20,689 | | | | | 200,689 |
| STATE AB2766 | | | 1,654 | 1,654 | 1,654 | | | | | | | 1,654 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 20,000 | 20,000 | | 20,000 | | | | | | 20,000 |
| **LA963542 Total** | | | 437,699 | 437,699 | 31,235 | 362,508 | 43,956 | | | | | 437,699 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA974165 | Los Angeles | SCAB | LA974165 | TRRH6 | | | | T | TCM | 44 |
| | | | | | | PTC | 1,931 | Agency | LOS ANGELES COUNTY MTA | |

MACARTHUR PARK STATION IMPROVEMENTS INCLUDE DESIGN AND CONSTRUCTION OF A PLAZA TO ACCOMODATE PUBLIC ACCESS (PEDESTRIAN ENTRANCES, WALKWAYS, BICYCLE FACILITIES) PPNO# 3417

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP-ENTRANCEMENT PRIOR STIP | 229 | | | 229 | | | 229 | | | | | 229 |
| STP ENHANCE-RIP TEA | | | 917 | 917 | | | 917 | | | | | 917 |
| COUNTY | 399 | | | 399 | 399 | | | | | | | 399 |
| LOCAL TRANS FUNDS | | | 386 | 386 | | | 386 | | | | | 386 |
| **LA974165 Total** | 628 | | 1,303 | 1,931 | 399 | | 1,532 | | | | | 1,931 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G425 | Los Angeles | SCAB | 1TL204 | NCN86 | | | | T | EXEMPT - 93.126 | 44 |
| | | | | | | PTC | 7,080 | Agency | LOS ANGELES, CITY OF | |

Construction of Vehicle Maintenance Facility

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 5,664 | 5,664 | | | 5,664 | | | | | 5,664 |
| CITY FUNDS | | | 1,416 | 1,416 | | | 1,416 | | | | | 1,416 |
| **LA0G425 Total** | | | 7,080 | 7,080 | | | 7,080 | | | | | 7,080 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G597 | Los Angeles | SCAB | 1TL204 | TRNH6 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 438 | Agency | LOS ANGELES, CITY OF | |

Rehabilitation of Intermodal Transit Center at Center at California State University Los Angeles. No expansion of transit service, no park and ride.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 350 | 350 | | | 350 | | | | | 350 |
| CITY FUNDS | | | 88 | 88 | | | 88 | | | | | 88 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **LA0G597 Total** | | | 438 | 438 | | | | 438 | | | | | 438 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LAE0566 | Los Angeles | SCAB | LAE0566 | BUN94 | | | | T | TCM | 44 |
| | | | | | | PTC | 3,119 | Agency | LOS ANGELES, CITY OF | |

PURCHASE OF SIX (6) ALTERNATIVE FUELED VEHICLES TO BE USED IN THE EXPANSION OF THE LAX REMOTE TERMINAL FLYAWAY SHUTTLE BUS SYSTEM. LOS ANGELES WORLD AIRPORTS WILL OPERATE THESE BUSES BETWEEN NEW PARK-N-RIDE LOTS AND LAX AIRPORT.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 2,495 | 2,495 | 1,045 | | 1,450 | | | | | 2,495 |
| CITY FUNDS | | | 624 | 624 | 261 | | 363 | | | | | 624 |
| **LAE0566 Total** | | | 3,119 | 3,119 | 1,306 | | 1,813 | | | | | 3,119 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G558 | Los Angeles | SCAB | LA29212XY | LRN92 | | | | T | NON-EXEMPT | 44 |
| | | | | | | PTC | 851,100 | Agency | METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU | |

Gold Line Foothill LRT Extension - Pasadena to Azusa

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 2,900 | | | 2,900 | | | | 2,900 | | | | 2,900 |
| MEASURE R | 242,000 | | | 242,000 | | | | | 82,400 | | 159,600 | 242,000 |
| PROP C"40" FUNDS | 10,300 | | | 10,300 | | | 10,300 | | | | | 10,300 |
| **LA0G558 Total** | 255,200 | | | 255,200 | | | 10,300 | 2,900 | 82,400 | | 159,600 | 255,200 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D287 | Los Angeles | SCAB | LA0D287 | BUN07 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 24,581 | Agency | MONTEBELLO | |

City of Montebello Bus Fleet Replacement Project

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 20,725 | 20,725 | 9,263 | 11,462 | | | | | | 20,725 |
| FTA 5309(c) BUS | | | 1,397 | 1,397 | 1,245 | | 152 | | | | | 1,397 |
| TDA | | | 942 | 942 | 108 | 817 | 17 | | | | | 942 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 1,517 | 1,517 | 1,060 | 457 | | | | | | 1,517 |
| **LA0D287 Total** | | | 24,581 | 24,581 | 11,676 | 12,736 | 169 | | | | | 24,581 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G352 | Los Angeles | SCAB | 1OM0702 | BUO00 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 600 | Agency | MONTEBELLO | |

Transit Operating Assistance

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | 600 | | | 600 | | | 600 | | | | | 600 |
| **LA0G352 Total** | 600 | | | 600 | | | 600 | | | | | 600 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G353 | Los Angeles | SCAB | 1TL104 | BUR17 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 1,625 | Agency | MONTEBELLO | |

Purchase two (2) replacement transit buses. CNG-powered.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 1,625 | 1,625 | | | 1,625 | | | | | 1,625 |
| **LA0G353 Total** | | | 1,625 | 1,625 | | | 1,625 | | | | | 1,625 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA55205 | Los Angeles | SCAB | LA55205 | BUN07 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 7,305 | Agency | MONTEBELLO | |

ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,986 | 4,986 | 2,836 | 960 | 1,190 | | | | | 4,986 |
| TDA ARTICLE #4 | | | 919 | 919 | 469 | 240 | 210 | | | | | 919 |
| **LA55205 Total** | | | 5,905 | 5,905 | 3,305 | 1,200 | 1,400 | | | | | 5,905 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA55207 | Los Angeles | SCAB | LA55207 | BUN07 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 2,000 | Agency | MONTEBELLO | |

TRANSIT COACH TIRE (LEASE) (ONGOING)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,223 | 1,223 | 278 | 578 | 367 | | | | | 1,223 |
| TDA ARTICLE #4 | | | 282 | 282 | 69 | 121 | 92 | | | | | 282 |
| STATE TRANSIT ASSIST | | | 25 | 25 | | 25 | | | | | | 25 |
| **LA55207 Total** | | | 1,530 | 1,530 | 347 | 724 | 459 | | | | | 1,530 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LAES755 | Los Angeles | SCAB | 1OM0702 | TRRH6 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 2,400 | Agency | MONTEBELLO | |

Transit Facility Improvement: Existing Fuel Island Modification. To accomodate Compressed Natural Gas (CNG) fueling infrastructure.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 2,400 | 2,400 | | 2,400 | | | | | | 2,400 |
| **LAES755 Total** | | | 2,400 | 2,400 | | 2,400 | | | | | | 2,400 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D376 | Los Angeles | SCAB | 1TL0703 | TRN14 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 964 | Agency | SAN GABRIEL VALLEY COG | |

DESIGN AND CONSTRUCTION OF A SECOND ABUNTMENT FOR A SECOND TRACK AT THE RAMONA BLVD RAIL/HIGHWAY GRADE SEPARATION. PROJECT IS IN THE CITY OF EL MONTE IN LA COUNTY

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 694 | 694 | | | 694 | | | | | 694 |
| PROP "C10" FUNDS | 133 | | 137 | 270 | | | 270 | | | | | 270 |
| **LA0D376 Total** | 133 | | 831 | 964 | | | 964 | | | | | 964 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0F093 | Los Angeles | SCAB | 1TL104 | BUR17 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 23,954 | Agency | SANTA MONICA MUNICIPAL BUS | |

REPLACE 1997 NEW FLYER BUSES (40 FT-DIESEL WITH LNG BUSES. Purchase 15 buses.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,200 | 3,200 | | | | | | 3,200 | | 3,200 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 16,193 | 16,193 | | | 11,578 | 4,615 | | | | 16,193 |
| FTA 5309(c) BUS | | | 1,078 | 1,078 | | | 1,078 | | | | | 1,078 |
| ARRA - FTA 5307 | | | 1,875 | 1,875 | | 1,875 | | | | | | 1,875 |
| AGENCY | | | 1,608 | 1,608 | | 1,608 | | | | | | 1,608 |
| **LA0F093 Total** | | | 23,954 | 23,954 | | 3,483 | 12,656 | 4,615 | | 3,200 | | 23,954 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LAE0401 | Los Angeles | SCAB | LAE0401 | CAN61 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 904 | Agency | SOUTH PASADENA | |

SILENT NIGHT GRADE CROSSING

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 203 | 203 | | 203 | | | | | | 203 |
| AGENCY | | | 41 | 41 | | 41 | | | | | | 41 |
| **LAE0401 Total** | | | 244 | 244 | | 244 | | | | | | 244 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D379 | Los Angeles | SCAB | 1TL104 | ITS01 | | | | T | TCM | 44 |
| | | | | | | PTC | 750 | Agency | TORRANCE | |

AUTOMATIC VEHICLE LOCATOR (AVL) PROJECT-PHASE 2

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 600 | 600 | 200 | | 400 | | | | | 600 |
| PROP C"40" FUNDS | | | 150 | 150 | 50 | | 100 | | | | | 150 |
| **LA0D379 Total** | | | 750 | 750 | 250 | | 500 | | | | | 750 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G615 | Los Angeles | SCAB | 1TL104 | BUN93 | | | | T | TCM | 44 |
| | | | | | | PTC | 9,400 | Agency | TORRANCE | |

Torrance Transit System Bus Rapid Project (Redondo Beach to Long Beach) - for the acquitions of eight (8) Expansion buses, and includes two (2) years of operating assistance to operate the new Rapid Service.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 7,900 | 7,900 | | | | 7,900 | | | | 7,900 |
| PROP "A" FUNDS | | | 1,500 | 1,500 | | | | 1,500 | | | | 1,500 |
| **LA0G615 Total** | | | 9,400 | 9,400 | | | | 9,400 | | | | 9,400 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G572 | Los Angeles | SCAB | 1TL204 | PAR16 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 96 | Agency | VARIOUS AGENCIES | |

Purchase of 2 replacement minivans for paratransit services for Tarzana Treament Center.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 85 | 85 | | | 85 | | | | | 85 |
| GENERAL FUNDS | | | 11 | 11 | | | 11 | | | | | 11 |
| **LA0G572 Total** | | | 96 | 96 | | | 96 | | | | | 96 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G574 | Los Angeles | SCAB | 1TL204 | PAN93 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 263 | Agency | VARIOUS AGENCIES | |

Purchase of 4 medium bus Type II paratransit expansion vehicles for expansion of paratransit services. (Los Amigos Research and Education Institute)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 233 | 233 | | | 233 | | | | | 233 |
| GENERAL FUNDS | | | 30 | 30 | | | 30 | | | | | 30 |
| **LA0G574 Total** | | | 263 | 263 | | | 263 | | | | | 263 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G575 | Los Angeles | SCAB | 1TL204 | PAR16 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 144 | Agency | VARIOUS AGENCIES | |

Purchase of 3 replacement minivans for paratransit services. (Valley Village)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 127 | 127 | | | 127 | | | | | 127 |
| GENERAL FUNDS | | | 17 | 17 | | | 17 | | | | | 17 |
| **LA0G575 Total** | | | 144 | 144 | | | 144 | | | | | 144 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G577 | Los Angeles | SCAB | 1TL204 | PAR16 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 193 | Agency | VARIOUS AGENCIES | |

Purchase of 2 replacement large buses Type III CNG for paratransit services. (Life Steps Foundation, Inc. aka Circle of Friends).

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 164 | 164 | | | 164 | | | | | 164 |
| GENERAL FUNDS | | | 22 | 22 | | | 22 | | | | | 22 |
| **LA0G577 Total** | | | 186 | 186 | | | 186 | | | | | 186 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G578 | Los Angeles | SCAB | 1TL204 | PAN07 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 10 | Agency | VARIOUS AGENCIES | |

Purchase of various equipment for paratransit services (7 Radios, 1 Base station, Computer w/monitor & printer). (Life Steps Foundation, Inc. aka Circle of Friends).

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 9 | 9 | | | 9 | | | | | 9 |
| GENERAL FUNDS | | | 1 | 1 | | | 1 | | | | | 1 |
| **LA0G578 Total** | | | 10 | 10 | | | 10 | | | | | 10 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G580 | Los Angeles | SCAB | 1TL204 | PAN93 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 95 | Agency | VARIOUS AGENCIES | |

Purchase 1 medium bus Type II CNG for service expansion of paratransit services. (Life Steps Foundation, Inc. aka Circle of Friends)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 85 | 85 | | | 85 | | | | | 85 |
| GENERAL FUNDS | | | 10 | 10 | | | 10 | | | | | 10 |
| **LA0G580 Total** | | | 95 | 95 | | | 95 | | | | | 95 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G581 | Los Angeles | SCAB | 1TL204 | PAN07 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 13 | Agency | VARIOUS AGENCIES | |

Purchase of various equipment for paratransit services. Exceptional Children's Foundation.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 1 | 1 | | | 1 | | | | | 1 |
| GENERAL FUNDS | | | 1 | 1 | | | 1 | | | | | 1 |
| **LA0G581 Total** | | | 2 | 2 | | | 2 | | | | | 2 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G582 | Los Angeles | SCAB | 1TL204 | PAN93 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 181 | Agency | VARIOUS AGENCIES | |

Purchase of 2 small Type IA buses and 1 minivan for service expansion of paratransit services. (Exceptional Children's Foundation).

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 162 | 162 | | | 162 | | | | | 162 |
| GENERAL FUNDS | | | 19 | 19 | | | 19 | | | | | 19 |
| **LA0G582 Total** | | | 181 | 181 | | | 181 | | | | | 181 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G584 | Los Angeles | SCAB | 1TL204 | PAR16 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 321 | Agency | VARIOUS AGENCIES | |

Purchase of 2 replacement minivans and 3 small replacement buses Type IB for paratransit services. (Institute for the Redesign of Learning dba The Almansor Center.)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 288 | 288 | | | 288 | | | | | 288 |
| GENERAL FUNDS | | | 33 | 33 | | | 33 | | | | | 33 |
| **LA0G584 Total** | | | 321 | 321 | | | 321 | | | | | 321 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G586 | Los Angeles | SCAB | 1TL204 | PAN93 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 105 | Agency | VARIOUS AGENCIES | |

Purchase of 1 large bus Type VII for service expansion of paratransit services. (GRANT AME CHURCH)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 93 | 93 | | | 93 | | | | | 93 |
| GENERAL FUNDS | | | 12 | 12 | | | 12 | | | | | 12 |
| **LA0G586 Total** | | | 105 | 105 | | | 105 | | | | | 105 |
| Grand Total | 519,370 | 326,459 | 5,811,718 | 6,657,547 | 869,124 | 810,841 | 579,773 | 1,139,874 | 826,786 | 837,540 | 1,593,609 | 6,657,547 |

# ORANGE COUNTY

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County Transportation Commission**
**Amendment #08-44**
**August, 2010**
*(in $000's)*

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | AUTOMATED NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| **Local Hwy** | | | | |
| Fullerton, City of | ORA000809 | RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS | Increase Funding<br>ORAM2TR:<br>+ Increase funds in 08/09 in ENG from $200 to $830<br>+ Increase funds in 09/10 in ENG from $3,337 to $4,852<br>▶ Add funds in 10/11 in ROW for $27,323<br>— Delete funds in 12/13 in ROW for $25,025<br>+ Increase funds in 12/13 in CON from $22,420 to $31,006<br><br>Total project cost increased from $63,739 to $76,768 | Total project cost reflects updated project estimates and additional work required by BNSF that will reduce the impact on rail operations. |
| Fullerton, City of | ORA040602 | STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA) | Increase Funding<br>CMAQ:<br>- Decrease funds in 10/11 in ROW from $2,089 to $1,494<br>+ Increase funds in 12/13 in CON from $5,833 to $17,543<br>ORAM2TR:<br>▶ Add funds in 12/13 in ENG for $450<br>CITY:<br>- Decrease funds in 07/08 in ENG from $2,797 to $2,568<br>+ Increase funds in 10/11 in ROW from $3,018 to $4,906<br>- Decrease funds in 12/13 in CON from $4,815 to $3,156<br><br>Total project cost increased from $62,083 to $73,648 | Total project cost reflects updated project estimates and additional work required by BNSF that will reduce the impact on rail operations. |
| Huntington Beach, City of | ORA120522 | HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS) | Change Fund Source<br>STPL-R:<br>— Delete funds in 08/09 in ROW for $1,652<br>AGENCY:<br>▶ Add funds in 08/09 in ROW for $1,652<br><br>Total project cost remains the same at $3,672 | FUND SOURCE CHANGE change RSTP to Agency |
| Irvine, City of | ORA000118 | SAND CYN RD @ SCRRA TRACKS (BURT RD TO LAGUNA CANYON/OAK CANYON) - RAILROAD GRADE SEPARATION. WIDENS FROM 4 TO 6 LANES. | Change Fund Source<br>STPL-R:<br>— Delete funds in 08/09 in CON for $12,500<br>▶ Add funds in 10/11 in CON for $8,666<br>ORA-FWY:<br>▶ Add funds in 07/08 in ENG for $2,100<br>ORAM2RC:<br>▶ Add funds in 09/10 in CON for $1,734<br><br>Total project cost remains the same at $55,590 | FUND SOURCE CHANGE Shift and decrease RSTP funds and put Measure M |
| Orange County Transportation Authority (OCTA) | ORA020823 | KRAEMER BLVD GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON KRAEMER BLVD AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. | Change Fund Source<br>CMAQ:<br>+ Increase funds in 09/10 in CON from $15,941 to $31,441<br>DEMOSTL:<br>— Delete funds in 09/10 in CON for $15,500<br><br>Total project cost remains the same at $70,432 | FUND SOURCE CHANGE move DEMO funds off to a separate project. Increase CMAQ to take up capacity from recinded recisions. |
| Orange County Transportation Authority (OCTA) | ORA020824 | ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. | Decrease Funding<br>CMAQ:<br>▶ Add funds in 06/07 in ENG for $631<br>▶ Add funds in 09/10 in ROW for $27,504<br>— Delete funds in 10/11 in ROW for $28,003<br>- Decrease funds in 12/13 in CON from $38,542 to $21,917<br>DEMOSTL:<br>▶ Add funds in 12/13 in CON for $15,500<br>ORAM2RC:<br>— Delete funds in 06/07 in ENG for $631<br>▶ Add funds in 09/10 in ROW for $500<br>— Delete funds in 10/11 in ROW for $7,001<br>▶ Add funds in 12/13 in CON for $1,125<br><br>Total project cost decreased from $124,385 to $117,385 | OCTA and local agencies were able to minimize ROW impacts thereby decreasing costs. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County Transportation Commission**
**Amendment #08-44**
**August, 2010**
*(in $000's)*

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | AUTOMATED NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| **Local Hwy** | | | | |
| Orange County Transportation Authority (OCTA) | ORA020825 | LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. | Change Fund Source<br>STPL-R:<br>+ Increase funds in 11/12 in CON from $14,748 to $15,028<br>ORAM2RC:<br>— Delete funds in 10/11 in ROW for $3,670<br>- Decrease funds in 10/11 in CON from $1,717 to $1,437<br>ORAM2TR:<br>► Add funds in 09/10 in ROW for $3,670<br><br>Total project cost remains the same at $70,173 | FUND SOURCE CHANGE |
| Orange County Transportation Authority (OCTA) | ORA020826 | TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT | Increase Funding<br>STPL-R:<br>► Add funds in 06/07 in ENG for $601<br>► Add funds in 09/10 in ROW for $30,828<br>► Add funds in 10/11 in ROW for $2,304<br>► Add funds in 12/13 in CON for $26,516<br>ORAM2RC:<br>— Delete funds in 06/07 in ENG for $2,894<br>+ Increase funds in 08/09 in ENG from $3,328 to $6,735<br>► Add funds in 09/10 in ROW for $4,622<br>— Delete funds in 10/11 in ROW for $23,893<br>— Delete funds in 12/13 in CON for $1,585<br><br>Total project cost increased from $63,087 to $102,993 | Total project cost reflects updated project estimates and additional work required by BNSF that will reduce the impact on rail operations. |
| Orange County Transportation Authority (OCTA) | ORA02925 | BNSF RAILWAY LINE (PLACENTIA) ALONG SS OF ORANGETHORPE. GRADE SEPARATION/ CORRIDOR IMPROVEMENTS | Increase Funding<br>TCRF:<br>- Decrease funds in 07/08 in ROW from $7,500 to $6,040<br>► Add funds in 10/11 in CON for $1,460<br>ORAM2TR:<br>— Delete funds in 07/08 in ENG for $1,966<br>► Add funds in 08/09 in ENG for $21<br>► Add funds in 09/10 in ENG for $2,922<br>+ Increase funds in 09/10 in ROW from $2,769 to $7,871<br>+ Increase funds in 10/11 in CON from $10,198 to $43,521<br>AGENCY:<br>► Add funds in 09/10 in ROW for $1,460<br>CITY:<br>— Delete funds in 07/08 in ENG for $2,000<br><br>Total project cost increased from $39,368 to $78,230 | Total project cost reflects updated project estimates and additional work required by BNSF that will reduce the impact on rail operations. |
| Placentia, City of | ORA120523 | PLACENTIA - RICHFIELD AVE - ATWOOD CHANNEL BRIDGE WIDENING FROM 4 to 6 LANES | Change Fund Source<br>STPL-R:<br>— Delete funds in 09/10 in CON for $171<br>CITY:<br>+ Increase funds in 09/10 in CON from $176 to $347<br><br>Total project cost remains the same at $347 | FUND SOURCE CHANGE removed RSTP Funds in 09/10 and replace with City funds. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County Transportation Commission**
**Amendment #08-44**
**August, 2010**
*(in $000's)*

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | AUTOMATED NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| **State Highway** | | | | |
| Orange County Transportation Authority (OCTA) | ORA081601 | I-5/SR-55 interim improvements include reconstructing the I-5 s/b on-ramp at First St to a loop ramp, providing more merging room for traffic between the I-5 s/b connection and SR-55 s/b McFadden Ave off ramp. Further planning studies will be undertaken to address the long-term I-5/SR-55 traffic deficiencies (I-5 Begin PM 29.1, End PM 31.1; SR-55 Begin PM 9.2, End PM 11.2) | No change in project funding<br><br>Total project cost remains the same at $1,250 | MINOR CHANGE change RTP ID number. |
| Anaheim, City of | ORA000100 | GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.) | Decrease Funding<br>STPL-R:<br>► Add funds in 08/09 in CON for $14,155<br>+ Increase funds in 09/10 in CON from $8,863 to $15,445<br>— Delete funds in 10/11 in CON for $10,448<br>— Delete funds in 11/12 in CON for $10,289<br>LOC-AC:<br>— Delete funds in 09/10 in CON for $20,737<br><br>Total project cost decreased from $96,566 to $75,829 | FUND SOURCE CHANGE moving funding around to maximize RSTP. |
| Caltrans | ORA000193 | HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors. Local funds in the amount of $25,016 are programmed in FY 09/10 in order to AC CMAQ funds. | Increase Funding<br>CMAQ:<br>+ Increase funds in 08/09 in CON from $21,242 to $25,016<br>- Decrease funds in 09/10 in CON from $24,559 to $20,785<br>LOC-AC:<br>+ Increase funds in 09/10 in CON from $21,242 to $25,016<br><br>Total project cost increased from $142,567 to $146,341 | Update Local Advance Constrcution amount to match change in federal funding. |
| Caltrans | ORA084401 | In Costa Mesa, Santa Ana, Tustin on SR-55 between Paularino Ave and .2 miles north of 17th Street - Convert Existing Limited Access HOV Striping to Full Time Continuous Access HOV Striping | New Project<br>STPL-R:<br>► Add funds in 10/11 in ENG for $345, CON for $975<br>ORAFWY2:<br>► Add funds in 10/11 in ENG for $45, CON for $125<br><br>Total project cost $1,490 | New project. |
| Caltrans | ORA000821 | SR-91 (SR-55/ TUSTIN INTERCHANGE) ADD LANE. PPNO 4587A EA 0C560 | Revise Funds Between Fiscal Years<br>STCASHR:<br>— Delete funds in 12/13 in CON for $70,383<br>► Add funds in 14/15 in CON for $70,383<br><br>Total project cost remains the same at $91,434 | STIP funding updated to match with 2010 STIP. |
| Caltrans | ORA030601 | SR-91: ADD 1 MF LANE E/B BTWN 91/55 CONNECTOR & SR-241 -- W/B BTWN SR-241 & IMPERIAL HWY; MODIFY W/B ON RAMPS FROM LAKEVIEW AVE TO IMPRV MERGE (ADD AUX LANE BETWEEN NB 55 - TO - EB 91 ON-RAMP AND LAKEVIEW OFF RAMP) | Revise Funds Between Phase<br>CMIA:<br>► Add funds in 10/11 in CON for $22,000<br>— Delete funds in 11/12 in CON for $22,000<br>STCASHR:<br>- Decrease funds in 07/08 in ENG from $13,813 to $12,064<br>- Decrease funds in 08/09 in ROW from $3,510 to $2,623<br>+ Increase funds in 10/11 in CON from $56,677 to $59,313<br><br>Total project cost remains the same at $96,000 | Move Engineering and ROW funds to Con. |
| Orange Co. Trans Corridor Agency | ORA084403 | HOV/HOT Connector: NB SR-241 to EB SR-91, WB SR-91 to SB SR-241 | New Project<br>PVT:<br>► Add funds in 10/11 in ENG for $1,000<br>► Add funds in 11/12 in ENG for $2,000<br><br>Total project cost $3,000 | New project. Engineering phase programmed seperately for PSE and PAED phases. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County Transportation Commission**
**Amendment #08-44**
**August, 2010**
*(in $000's)*

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | AUTOMATED NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| **State Highway** | | | | |
| Caltrans | ORA001103 | LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) | Increase Funding<br>STP:<br>+ Increase funds in 10/11 in CON from $2,656 to $12,191<br>STCASHHM:<br>+ Increase funds in 10/11 in CON from $1,176 to $10,793<br><br>Total project cost increased from $61,905 to $81,057 | Adding additional Roadway Preservation projects. |
| Caltrans | ORA001105 | LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) | Increase Funding<br>SHOPPAC:<br>+ Increase funds in 10/11 in CON from $4,486 to $6,765<br>STCASHS:<br>+ Increase funds in 10/11 in CON from $581 to $877<br><br>Total project cost increased from $7,328 to $9,903 | Adding additional Mobility projects. |
| Caltrans | ORA001108 | LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, MANDATE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) | Increase Funding<br>SHOPPAC:<br>+ Increase funds in 10/11 in CON from $19,836 to $20,954<br>STCASHS:<br>+ Increase funds in 10/11 in CON from $2,571 to $2,715<br><br>Total project cost increased from $55,566 to $56,828 | Adding additional Mandate projects. |
| Caltrans | ORA084402 | LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, FACILITIES PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALBES 2 & 3) | New Project<br>STCASHS:<br>► Add funds in 10/11 in CON for $580<br><br>Total project cost $580 | New project. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County Transportation Commission**
**Amendment #08-44**
**August, 2010**
*(in $000's)*

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | AUTOMATED NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| **Transit** | | | | |
| Orange County Transportation Authority (OCTA) | ORA081622 | Irvine Transit Station - Expansion of the Irvine Transit Center (ITC). Initial planning and conceptual engineering phase | Revise Funds Between Fiscal Years<br>STPL-R:<br>► Add funds in 09/10 in ENG for $2,331<br>- Decrease funds in 10/11 in ENG from $2,350 to $19<br>ORA-TRN:<br>► Add funds in 09/10 in ENG for $310<br>— Delete funds in 10/11 in ENG for $310<br><br>Total project cost remains the same at $2,660 | Move RSTP Funds earlier due to recinded funds being returned. |
| Orange County Transportation Authority (OCTA) | ORA084406 | FTA 5310 Transportation for Elderly Person and Persons with Disabilities (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) | New Project<br>5310:<br>► Add funds in 09/10 in CON for $1,491<br>AGENCY:<br>► Add funds in 09/10 in CON for $193<br><br>Total project cost $1,684 | New project. |
| Orange County Transit District | ORA041502 | PURCHASE (48) PARATRANSIT EXPANSION VANS - (22) IN FY10/11, (12) IN FY11/12, AND (14) IN FY13/14 | Delete project<br><br>No change in project funding<br><br>Total project cost remains the same at $4,657 | Delete project. Vehicles no longer required. |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA000809 | Orange | SCAB | 2GL04 | NCN31 | | | | L | EXEMPT | 44 |

PTC 76,768 Agency FULLERTON

RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE CO. MEASURE M2 - TRANSIT | 5,682 | 27,323 | 31,006 | 64,011 | | 830 | 4,852 | 27,323 | | 31,006 | | 64,011 |
| TRADE CORRIDOR PROGRAM | | | 12,757 | 12,757 | | | | | | 12,757 | | 12,757 |
| **ORA000809 Total** | 5,682 | 27,323 | 43,763 | 76,768 | | 830 | 4,852 | 27,323 | | 43,763 | | 76,768 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA040602 | Orange | SCAB | ORA040602 | NCN31 | | | | L | EXEMPT | 44 |

PTC 73,648 Agency FULLERTON

STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 1,494 | 17,543 | 19,037 | | | | 1,494 | | 17,543 | | 19,037 |
| DEMO-SAFETEA-LU | | 12,800 | | 12,800 | | | | 12,800 | | | | 12,800 |
| CITY FUNDS | 2,568 | 4,906 | 3,156 | 10,630 | 2,568 | | | 4,906 | | 3,156 | | 10,630 |
| ORANGE CO. MEASURE M2 - TRANSIT | 450 | | | 450 | | | | | | 450 | | 450 |
| TRADE CORRIDOR PROGRAM | | | 30,731 | 30,731 | | | | | | 30,731 | | 30,731 |
| **ORA040602 Total** | 3,018 | 19,200 | 51,430 | 73,648 | 2,568 | | | 19,200 | | 51,880 | | 73,648 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA120522 | Orange | SCAB | ORA120522 | CAR63 | | | | L | NON-EXEMPT | 44 |

PTC 3,672 Agency HUNTINGTON BEACH

HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 69 | | | 69 | 69 | | | | | | | 69 |
| AGENCY | | 1,652 | | 1,652 | | 1,652 | | | | | | 1,652 |
| CITY FUNDS | 49 | | 1,902 | 1,951 | | 49 | | 1,902 | | | | 1,951 |
| **ORA120522 Total** | 118 | 1,652 | 1,902 | 3,672 | 69 | 1,701 | | 1,902 | | | | 3,672 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA000118 | Orange | SCAB | ORA000118 | CAX61 | | | | L | NON-EXEMPT | 44 |

PTC 55,590 Agency IRVINE

SAND CYN RD @ SCRRA TRACKS (BURT RD TO LAGUNA CANYON/OAK CANYON) - RAILROAD GRADE SEPARATION. WIDENS FROM 4 TO 6 LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG | 662 | | | 662 | 662 | | | | | | | 662 |
| STP LOCAL - REGIONAL | | | 8,666 | 8,666 | | | | 8,666 | | | | 8,666 |
| CITY FUNDS | 1,731 | 6,492 | 4,001 | 12,224 | 768 | 7,455 | 4,001 | | | | | 12,224 |
| ORANGE M - FREEWAY | 2,100 | | | 2,100 | 2,100 | | | | | | | 2,100 |
| ORANGE M - GMA | 200 | | | 200 | 200 | | | | | | | 200 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 1,734 | 1,734 | | | 1,734 | | | | | 1,734 |
| HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT | | | 8,000 | 8,000 | | | 8,000 | | | | | 8,000 |
| PROP 116 | | | 22,004 | 22,004 | | | 22,004 | | | | | 22,004 |
| **ORA000118 Total** | 4,693 | 6,492 | 44,405 | 55,590 | 3,730 | 7,455 | 35,739 | 8,666 | | | | 55,590 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA020823 | Orange | SCAB | ORA120534 | NCN31 | | | | L | EXEMPT | 44 |

PTC 86,373 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

KRAEMER BLVD GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON KRAEMER BLVD AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 31,441 | 31,441 | | | 31,441 | | | | | 31,441 |
| STP LOCAL - REGIONAL | 631 | | | 631 | 631 | | | | | | | 631 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 5,043 | 9,382 | 1,293 | 15,718 | | 5,043 | 10,675 | | | | | 15,718 |
| TRADE CORRIDOR PROGRAM | | | 22,642 | 22,642 | | | | 22,642 | | | | 22,642 |
| **ORA020823 Total** | 5,674 | 9,382 | 55,376 | 70,432 | 631 | 5,043 | 42,116 | 22,642 | | | | 70,432 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA020824 | Orange | SCAB | ORA120534 | NCN31 | | | | L | EXEMPT | 44 |

PTC 117,385 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 631 | 27,504 | 21,917 | 50,052 | 631 | | 27,504 | | | 21,917 | | 50,052 |
| DEMO-SAFETEA-LU | | | 15,500 | 15,500 | | | | | | 15,500 | | 15,500 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 8,542 | 500 | 1,125 | 10,167 | 8,542 | | 500 | | | 1,125 | | 10,167 |
| TRADE CORRIDOR PROGRAM | | | 41,666 | 41,666 | | | | | | 41,666 | | 41,666 |
| **ORA020824 Total** | 9,173 | 28,004 | 80,208 | 117,385 | 9,173 | | 28,004 | | | 80,208 | | 117,385 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA020825 | Orange | SCAB | ORA120534 | NCN31 | | | | L | EXEMPT | 44 |

PTC 86,496 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 1,575 | | 1,575 | | | | 1,575 | | | | 1,575 |
| DEMO-SAFETEA-LU | | 15,158 | | 15,158 | | | | 15,158 | | | | 15,158 |
| STP LOCAL - REGIONAL | 631 | | 15,028 | 15,659 | 631 | | | | 15,028 | | | 15,659 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 3,989 | | 1,437 | 5,426 | 3,989 | | | 1,437 | | | | 5,426 |
| ORANGE CO. MEASURE M2 - TRANSIT | | 3,670 | | 3,670 | | | 3,670 | | | | | 3,670 |
| TRADE CORRIDOR PROGRAM | | | 28,685 | 28,685 | | | | 28,685 | | | | 28,685 |
| **ORA020825 Total** | 4,620 | 20,403 | 45,150 | 70,173 | 4,620 | | 3,670 | 46,855 | 15,028 | | | 70,173 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA020826 | Orange | SCAB | ORA120534 | NCN31 | | | | L | EXEMPT | 44 |

PTC 102,993 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 601 | 33,132 | 26,516 | 60,249 | 601 | | 30,828 | 2,304 | | 26,516 | | 60,249 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 6,735 | 4,622 | | 11,357 | | 6,735 | 4,622 | | | | | 11,357 |
| TRADE CORRIDOR PROGRAM | | | 31,387 | 31,387 | | | | | | 31,387 | | 31,387 |
| **ORA020826 Total** | 7,336 | 37,754 | 57,903 | 102,993 | 601 | 6,735 | 35,450 | 2,304 | | 57,903 | | 102,993 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA02925 | Orange | SCAB | 2GL04 | NCN31 | | | | L | EXEMPT | 44 |

PTC 78,230 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

BNSF RAILWAY LINE (PLACENTIA) ALONG SS OF ORANGETHORPE. GRADE SEPARATION/ CORRIDOR IMPROVEMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | 1,460 | | 1,460 | | | 1,460 | | | | | 1,460 |
| ORANGE CO. MEASURE M2 - TRANSIT | 2,943 | 7,871 | 43,521 | 54,335 | | 21 | 10,793 | 43,521 | | | | 54,335 |
| TRADE CORRIDOR PROGRAM | | | 14,935 | 14,935 | | | | 14,935 | | | | 14,935 |
| TRAFFIC CONGESTION RELIEF | | 6,040 | 1,460 | 7,500 | 6,040 | | | 1,460 | | | | 7,500 |
| **ORA02925 Total** | 2,943 | 15,371 | 59,916 | 78,230 | 6,040 | 21 | 12,253 | 59,916 | | | | 78,230 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA120523 | Orange | SCAB | ORA120523 | CAR63 | | | | L | EXEMPT | 44 |

PTC 347 Agency PLACENTIA

PLACENTIA - RICHFIELD AVE - ATWOOD CHANNEL BRIDGE WIDENING FROM 4 to 6 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 347 | 347 | | | 347 | | | | | 347 |
| **ORA120523 Total** | | | 347 | 347 | | | 347 | | | | | 347 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA081601 | Orange | SCAB | 2M01107 | NCRH3 | 5 | 29.1 | 31.1 | S | NON-EXEMPT | 44 |

PTC 1,250 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5/SR-55 interim improvements include reconstructing the I-5 s/b on-ramp at First St to a loop ramp, providing more merging room for traffic between the I-5 s/b connection and SR-55 s/b McFadden Ave off-ramp. Further planning studies will be undertaken to address the long-term I-5/SR-55 traffic deficiencies (I-5 Begin PM 29.1, End PM 31.1; SR-55 Begin PM 9.2, End PM 11.2)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M2 - FREEWAY | 1,250 | | | 1,250 | | | | | 1,250 | | | 1,250 |
| **ORA081601 Total** | 1,250 | | | 1,250 | | | | | 1,250 | | | 1,250 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA000100 | Orange | SCAB | ORA000100 | CAXT8 | 5 | 34 | 43.5 | S | TCM | 44 |

PTC 75,829 Agency ANAHEIM

GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | | 3,550 | | 3,550 | | | 3,550 | | | | | 3,550 |
| DEMO - TEA 21 | | 6,333 | | 6,333 | 6,333 | | | | | | | 6,333 |
| STP LOCAL - REGIONAL | | 17,000 | 29,600 | 46,600 | 17,000 | 14,155 | 15,445 | | | | | 46,600 |
| CITY FUNDS | 1,795 | 5,050 | 3,900 | 10,745 | 6,845 | | 3,900 | | | | | 10,745 |
| ORANGE M - REG I/C | | 8,601 | | 8,601 | 7,598 | 1,003 | | | | | | 8,601 |
| **ORA000100 Total** | 1,795 | 40,534 | 33,500 | 75,829 | 37,776 | 15,158 | 22,895 | | | | | 75,829 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA000193 | Orange | SCAB | ORA000193 | CAR62 | 22 | .01 | .65 | S | TCM | 44 |
| | | | | | | PTC | 146,341 | Agency | CALTRANS | |

HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors. Local funds in the amount of $25,016 are programmed in FY 09/10 in order to AC CMAQ funds.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 49,624 | 49,624 | | | 49,624 | | | | | 49,624 |
| CMAQ | 12,100 | 12,200 | 47,401 | 71,701 | 24,200 | 25,016 | 20,785 | | | | 1,700 | 71,701 |
| LOCAL ADVANCE CONSTRUCTION | | | 25,016 | 25,016 | | | 25,016 | | | | | 25,016 |
| **ORA000193 Total** | 12,100 | 12,200 | 122,041 | 146,341 | 24,200 | 25,016 | 95,425 | | | | 1,700 | 146,341 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA084401 | Orange | SCAB | 2OM0701 | NCR91 | 55 | 5.7 | 12 | S | EXEMPT | 44 |
| | | | | | | PTC | 1,490 | Agency | CALTRANS | |

In Costa Mesa, Santa Ana, Tustin on SR-55 between Paularino Ave and .2 miles north of 17th Street - Convert Existing Limited Access HOV Striping to Full Time Continuous Access HOV Striping

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 345 | | 975 | 1,320 | | | | 1,320 | | | | 1,320 |
| ORANGE M2 - FREEWAY | 45 | | 125 | 170 | | | | 170 | | | | 170 |
| **ORA084401 Total** | 390 | | 1,100 | 1,490 | | | | 1,490 | | | | 1,490 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA000821 | Orange | SCAB | 2M01125 | CAX62 | 91 | 7.9 | 9.5 | S | NON-EXEMPT | 44 |
| | | | | | | PTC | 91,434 | Agency | CALTRANS | |

SR-91 (SR-55/ TUSTIN INTERCHANGE) ADD LANE. PPNO 4587A EA 0C560

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE CASH - RIP | 16,817 | 4,234 | | 21,051 | | 7,474 | | 13,577 | | | | 21,051 |
| **ORA000821 Total** | 16,817 | 4,234 | | 21,051 | | 7,474 | | 13,577 | | | | 21,051 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA030601 | Orange | SCAB | ORA030601 | CAR62 | 91 | 9.13 | 15.6 | S | EXEMPT | 44 |
| | | | | | | PTC | 96,000 | Agency | CALTRANS | |

SR-91: ADD 1 MF LANE E/B BTWN 91/55 CONNECTOR & SR-241 -- W/B BTWN SR-241 & IMPERIAL HWY; MODIFY W/B ON RAMPS FROM LAKEVIEW AVE TO IMPRV MERGE (ADD AUX LANE BETWEEN NB 55 - TO - EB 91 ON-RAMP AND LAKEVIEW OFF RAMP)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CORRIDOR MOBILITY PROGRAM | | | 22,000 | 22,000 | | | | 22,000 | | | | 22,000 |
| STATE CASH - RIP | 12,064 | 2,623 | 59,313 | 74,000 | 12,064 | 2,623 | | 59,313 | | | | 74,000 |
| **ORA030601 Total** | 12,064 | 2,623 | 81,313 | 96,000 | 12,064 | 2,623 | | 81,313 | | | | 96,000 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA084403 | Orange | SCAB | 2T01135 | CAXT7 | 241 | 15.9 | 15.9 | S | NON-EXEMPT | 44 |
| | | | | | | PTC | 444,000 | Agency | TCA | |

HOV/HOT Connector: NB SR-241 to EB SR-91, WB SR-91 to SB SR-241

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 3,000 | | | 3,000 | | | | 1,000 | 2,000 | | | 3,000 |
| **ORA084403 Total** | 3,000 | | | 3,000 | | | | 1,000 | 2,000 | | | 3,000 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA001103 | Orange | SCAB | REG0701 | SHP03 | 999 | | | S | EXEMPT | 44 |
| | | | | | | PTC | 81,057 | Agency | CALTRANS | |

LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - HIGHWAY MAINTENANCE (HM) | | | 11,988 | 11,988 | | 11,988 | | | | | | 11,988 |
| ARRA - SHOPP | | | 9,324 | 9,324 | | 9,324 | | | | | | 9,324 |
| SHOPP - ADVANCE CONSTRUCTION | | | 32,545 | 32,545 | | 1,793 | 7,788 | | 22,964 | | | 32,545 |
| SURFACE TRANS PROG | | | 12,191 | 12,191 | | | | 12,191 | | | | 12,191 |
| STATE CASH – HM | | | 10,793 | 10,793 | | | | 10,793 | | | | 10,793 |
| STATE CASH- SHOPP | | | 4,216 | 4,216 | | 232 | 1,009 | | 2,975 | | | 4,216 |
| **ORA001103 Total** | | | 81,057 | 81,057 | | 23,337 | 8,797 | 22,984 | 25,939 | | | 81,057 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA001105 | Orange | SCAB | REG0701 | SHP01 | 999 | | | S | EXEMPT | 44 |
| | | | | | | PTC | 9,903 | Agency | CALTRANS | |

LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 8,767 | 8,767 | | 2,002 | | 6,765 | | | | 8,767 |
| STATE CASH- SHOPP | | | 1,136 | 1,136 | | 259 | | 877 | | | | 1,136 |
| **ORA001105 Total** | | | 9,903 | 9,903 | | 2,261 | | 7,642 | | | | 9,903 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA001108 | Orange | SCAB | REG0701 | SHP04 | 999 | | | S | EXEMPT | 44 |
| | | | | | | PTC | 56,828 | Agency | CALTRANS | |

LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, MANDATE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 50,310 | 50,310 | | 22,683 | | 20,954 | 6,673 | | | 50,310 |
| STATE CASH- SHOPP | | | 6,518 | 6,518 | | 2,939 | | 2,715 | 864 | | | 6,518 |
| **ORA001108 Total** | | | 56,828 | 56,828 | | 25,622 | | 23,669 | 7,537 | | | 56,828 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA084402 | Orange | SCAB | REG0701 | SHP01 | 999 | .1 | .1 | S | EXEMPT | 44 |
| | | | | | | PTC | 580 | Agency | CALTRANS | |

LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, FACILITIES PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALBES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE CASH- SHOPP | | | 580 | 580 | | | | 580 | | | | 580 |
| **ORA084402 Total** | | | 580 | 580 | | | | 580 | | | | 580 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA081622 | Orange | SCAB | 2TR0712 | TRRH6 | | | | T | TCM | 44 |
| | | | | | | PTC | 2,660 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Irvine Transit Station - Expansion of the Irvine Transit Center (ITC). Initial planning and conceptual engineering phase

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 2,350 | | | 2,350 | | | 2,331 | 19 | | | | 2,350 |
| ORANGE M - TRANSIT | 310 | | | 310 | | | 310 | | | | | 310 |
| **ORA081622 Total** | 2,660 | | | 2,660 | | | 2,641 | 19 | | | | 2,660 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA084406 | Orange | SCAB | 2TR0703 | TDM24 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 1,684 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

FTA 5310 Transportation for Elderly Person and Persons with Disabilities (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 1,491 | 1,491 | | | 1,491 | | | | | 1,491 |
| AGENCY | | | 193 | 193 | | | 193 | | | | | 193 |
| **ORA084406 Total** | | | 1,684 | 1,684 | | | 1,684 | | | | | 1,684 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA041502 | Orange | SCAB | ORA041502 | PAN93 | | | | T | TCM | 44 |
| | | | | | | PTC | 4,916 | Agency | ORANGE COUNTY TRANSIT DISTRICT (OCTD) | |

PURCHASE (48) PARATRANSIT EXPANSION VANS - (22) IN FY10/11, (12) IN FY11/12, AND (14) IN FY13/14 **(DELETED PROJECT)**

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,080 | 4,080 | | | | 1,802 | 1,015 | | 1,263 | 4,080 |
| TDA | | | 577 | 577 | | | | 369 | 208 | | | 577 |
| **ORA041502 Total** | | | 4,657 | 4,657 | | | | 2,171 | 1,223 | | 1,263 | 4,657 |
| Grand Total | 93,333 | 225,172 | 833,063 | 1,151,568 | 101,472 | 123,276 | 293,873 | 343,253 | 52,977 | 233,754 | 2,963 | 1,151,568 |

# RIVERSIDE COUNTY

# 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County Transportation Commission
## Formal Amendment #08-44
## August 2010
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Desert Hot Springs | RIV071237 | In the City of Desert Hot Springs - at the intersection of Palm Dr. & Camino Campanero: Install new traffic signal at the intersection of Palm Dr./Camino Campanero, and the synchronization of five signalized intersections along Palm Drive (Camino Campanero to Pierson Blvd.), with hard wire interconnect. | **Cost Increase**<br>**Funding Details:**<br>- CITY funding adjustments:<br>-- Increase CITY FY 2008/2009 Eng cost from $4 to $27<br>-- Increase CITY FY 2010/2011 Cons cost from $55 to $59<br>-- Total CITY programmed increases from $59 to $86<br>- CMAQ funding adjustments:<br>-- Delete CMAQ FY 2008/2009 Eng cost of $27<br>-- Increase CMAQ FY 2010/2011 Cons cost from $431 to $458<br>-- Total CMAQ programmed remains at $458<br>Total amount programmed increases from $517 to $544 | Cost increase |
| Riverside County | RIV100103 | In Western Riverside County in the unincorporated area of the County of Riverside - Pigeon Pass Rd Corridor: Construct a new 4-lane Pigeon Pass Rd Corridor facility between Mt. Vernon Ave. and Hidden Springs Rd, including signals and medians (PA&ED only). | **New Project**<br>**Funding Details:**<br>- CO fund addition:<br>-- Add CO FY 2010/2011 Eng Cost of $3,027<br>-- Total CO programmed is $3,027<br>- STPL fund addition:<br>-- Add STPL FY 2010/2011 Eng Cost of $2<br>-- Total STPL programmed is $2<br>Total amount programmed is $3,029 | New Project from the 2008 RTP A-3 |

# 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County Transportation Commission
## Formal Amendment #08-44
## August 2010
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| Caltrans<br><br>I-10<br>PM Limits<br>0.0<br>to<br>156.49 | RIV100605 | In Riverside County from San Bernardino County Line to Arizona State Line - Develop Corridor Master Plan for I-10 (EA 0N440, PPNO 0013H) | **New Project**<br>**Funding Details:**<br>- ST CASH-IIP fund addition:<br>-- Add ST CASH-IIP FY 2010/2011 Eng Cost of $32<br>-- Total ST CASH-IIP programmed is $32<br>- STPE-IIP TEA fund addition:<br>-- Add STPE-IIP TEA FY 2010/2011 Eng Cost of $247<br>-- Total STPE-IIP TEA programmed is $247<br>Total amount programmed is $279 | New Project from 2010 STIP Adoption |
| Riverside County<br><br>SR-60<br>PM Limits<br>6.7<br>to<br>7.5 | RIV990701 | SR60/Valley Way IC - Relocate WB off-ramp (1 to 2 lanes) and add new EB on-ramp (2 lanes), signals & widen Valley Way/Mission Blvd intersection (EA: 46350) | **Cost Increase**<br>**Funding Details:**<br>- COUNTY funding adjustments:<br>-- Add COUNTY FY 2009/2010 Eng cost of $13<br>-- Add COUNTY FY 2009/2010 R/W cost of $65<br>-- Total COUNTY programmed increases from $819 to $897<br>- CMAQ funding adjustments:<br>-- Add CMAQ FY 2009/2010 Eng cost of $100<br>-- Add CMAQ FY 2009/2010 R/W cost of $500<br>-- Total CMAQ programmed increases from $2,653 to $3,253<br>Total amount programmed increases from $7,387 to $8,065 | Increase due to funding adjustments to reflect actual project costs. County will have supplemental CMAQ obligations to fully funds PS&E and R/W |
| Riverside County<br><br>SR-79<br>PM Limits<br>8.4<br>to<br>15.8 | 46460 | In Western Riverside County on State Route 79 - Widen from 2 to 4 through lanes from Thompson Rd to Domenigoni Pkwy | **Technical Change**<br>**Project Details:**<br>**- Minor change to description:** In Western Riverside County on State Route 79 - Widen from 2 to 4 through lanes from Thompson Rd to Domenigoni Pkwy **($2.293 Toll Credits used for STPL match in construction)** | Description now includes "toll credits" |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Riverside County Transportation Commission**
**Formal Amendment #08-44**
**August 2010**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| RCTC<br><br>SR-91<br>PM Limits<br>.6<br>to<br>2.6 | RIV070308 | At SR91/71 Jct: Replace EB 91 to NB 71 connector w/direct fly-over connector, and re-construct the Green River Rd EB on-ramp (EA: OF541) | **Fund Source Change**<br>**Project Details:**<br>- Minor change to description to read: At SR91/71 Jct: Replace EB 91 to NB 71 connector w/direct fly-over connector, and re-construct the Green River Rd EB on-ramp (EA: OF541) **(Toll Credits used for STPL Match [$535K in PS&E and $63K in R/W] and Demo match [$1M in PS&E])**<br>**Funding Details:**<br>- RIV CO SALES TAX funding adjustments:<br>-- Add RIV CO SALES TAX FY 2010/2011 Eng cost of $1,000<br>-- Total RIV CO SALES TAX programmed increases from $110,090 to $111,090<br>- STATE CASH-RIP funding adjustments:<br>-- Delete STATE CASH-RIP FY 2010/2011 Eng cost of $4,127<br>-- Delete STATE CASH-RIP FY 2010/2011 R/W cost of $485<br>-- Total STATE CASH-RIP programmed decreases from $9,885 to $5,273<br>- STPL funding addition:<br>-- Add STPL FY 2010/2011 Eng cost of $4,127<br>-- Add STPL FY 2010/2011 R/W cost of $485<br>-- Total STPL programmed is $4,612<br>Total amount programmed increases from $123,975 to $124,975 | STIP-RIP funds replaced with STPL for design and R/W and local match added for possible cost increase.<br><br>Minor desctiption change to add "Toll credits". |

# 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County Transportation Commission
## Formal Amendment #08-44
## August 2010
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| Caltrans<br><br>I-215<br>PM Limits<br>8.43<br>to<br>45.33 | RIV100606 | In Riverside County from I-15/I-215 in/near Murrieta to San Bernardino County Line - Develop Corridor Master Plan for I-215 (EA 0N450, PPNO 0247R) | **New Project**<br>**Funding Details:**<br>- ST CASH-IIP fund addition:<br>-- Add ST CASH-IIP FY 2010/2011 Eng Cost of $32<br>-- Total ST CASH-IIP programmed is $32<br>- STPE-IIP TEA fund addition:<br>-- Add STPE-IIP TEA FY 2010/2011 Eng Cost of $247<br>-- Total STPE-IIP TEA programmed is $247<br>Total amount programmed is $279 | New Project from the 2010 STIP Adoption |
| Caltrans<br><br>I-215<br>PM Limits<br>41.66<br>to<br>42.36 | RIV090902 | In the City of Riverside on SB Route 215, from Blaine St off ramp to the Blaine St on ramp, extend the existing lane number 4 (lane drop) to merge with the existing lane number 4 at the Blaine St on ramp (EA 0N890) | **Cost Increase**<br>**Funding Details:**<br>- ST CASH-SHOPP fund deletion:<br>-- Delete ST CASH-SHOPP FY 2010/2011 Cons Cost of $500<br>-- Total ST CASH-SHOPP programmed is $0<br>- SHOPP-AC fund addition:<br>-- Add SHOPP-AC FY 2010/2011 Cons cost of $771<br>-- Total SHOPP-AC programmed is $771<br>- ST CASH-CT MINOR fund addition:<br>-- Add ST CASH-CT MINOR FY 2010/2011 Cons Cost of $100<br>-- Total ST CASH-CT MINOR programmed is $100<br>Total amount programmed increases from $500 to $871 | Increase based on approved project listing |

# 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County Transportation Commission
## Formal Amendment #08-44
## August 2010
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| Caltrans<br><br>Rte. 999 | RIVLS08 | Caltrans Minors Projects Lump Sum at various locations in Riverside Cnty (Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3). | **Cost Increase**<br>**Funding Details:**<br>- HSIP-CT MINOR PROGRAM fund deletion:<br>-- Delete HSIP-CT Minor Program FY 2010/2011 Cons cost of $1,302<br>-- Total HSIP-CT Minor Program programmed is $0<br>- ST CASH fund deletion:<br>-- Delete ST CASH FY 2010/2011 Cons Cost of $168<br>-- Total ST CASH programmed is $0<br>- ST CASH-SHOPP fund deletion:<br>-- Delete ST CASH-SHOPP FY 2008/2009 Cons Cost of $4,239<br>-- Delete ST CASH-SHOPP FY 2009/2010 Cons Cost of $3,925<br>-- Delete ST CASH-SHOPP FY 2010/2011 Cons Cost of $900<br>-- Total ST CASH-SHOPP programmed is $0<br>- SHOPP-AC fund addition:<br>-- Add SHOPP-AC FY 2010/2011 Cons cost of $5,160<br>-- Total SHOPP-AC programmed is $5,160<br>- ST CASH-CT MINOR fund deletion:<br>-- Add ST CASH-CT MINOR FY 2009/2010 Cons Cost of $3,925<br>-- Add ST CASH-CT MINOR FY 2010/2011 Cons Cost of $3,238<br>-- Total ST CASH-CT MINOR programmed is $7,163<br>Total amount programmed increases from $10,534 to $12,323 | Increase based on approved project listing |

# 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County Transportation Commission
## Formal Amendment #08-44
## August 2010
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| Riverside<br><br>Rte. 999 | RIVLS10 | Caltrans SHOPP - Mobility Projects Lump Sum at various locations in Riverside Cnty (Consistent W/40 CFR 93.126, 127, 128, Exempt Table 2 & 3) (2008 SHOPP). | **Cost Decrease**<br>**Project Details:**<br>- Description to read: Caltrans SHOPP - Mobility Projects Lump Sum at various locations in Riverside Cnty (Consistent W/40 CFR PART 93.126, 127, 128, Exempt Tables 2 & 3)<br>**Funding Details**:<br>- ST CASH-SHOPP funding adjustments:<br>-- Decrease ST CASH-SHOPP FY 2011/2012 Cons cost from $4,614 to $3,572<br>-- Total ST CASH-SHOPP programmed decreases from $9,287 to $8,245<br>Total amount programmed decreases from $35,164 to $34,122 | Decrease per Caltrans' SHOPP Mobility Lump Sum Listing |

# 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County Transportation Commission
## Formal Amendment #08-44
## August 2010
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| Caltrans Rte 999 | RIVLS01 | Caltrans SHOPP - Collision reduction projects lump sum at various locations in Riverside Cnty (consistent w/40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3) (2008 SHOPP) | **Cost Decrease**<br>**Project Details:**<br>- Minor description change to read: Caltrans SHOPP - Collision reduction projects lump sum at various locations in Riverside Cnty (consistent w/40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3)<br>**Funding Details:**<br>- SHOPP-AC funding adjustments:<br>-- Increase SHOPP-AC FY 2010/2011 Cons cost from $8,193 to $9,230<br>-- Decrease SHOPP-AC FY 2011/2012 Cons cost from $10,658 to $5,646<br>Total SHOPP-AC programmed decreases from $35,805 to $31,830<br>- ST CASH-SHOPP funding adjustments:<br>-- Increase ST CASH-SHOPP FY 2010/2011 Cons cost from $1,061 to $1,196<br>-- Decrease ST CASH-SHOPP FY 2011/2012 Cons cost from $1,381 to $731<br>-- Total ST CASH-SHOPP decreases from $4,638 to $4,123<br>Total amount programmed decreases from $40,443 to $35,953 | Cost decrease per Caltrans' SHOPP Collision Reduction Lump Sum Listing |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Riverside County Transportation Commission**
**Formal Amendment #08-44**
**August 2010**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| Caltrans Rte 999 | RIVLS02 | Caltrans SHOPP - Roadway Preservation Projects Lump Sum at various locations in Riverside Cnty (Consistent W/40 CFR 93.126, 127, 128, Exempt Table 2 & 3) (2008 SHOPP). | **Cost Decrease**<br>**Project Details:**<br>- Description to read: Caltrans SHOPP - Roadway Preservation Projects Lump Sum at various locations in Riverside Cnty (Consistent W/40 CFR PART 93.126, 127, 128, Exempt Table 2 & 3)<br>**Funding Details**:<br>- SHOPP-AC funding adjustments:<br>-- Decrease SHOPP-AC FY 2010/2011 Cons cost from $59,166 to $24,735<br>-- Decrease SHOPP-AC FY 2011/2012 Cons cost from $57,068 to $34,153<br>-- Total SHOPP-AC programmed decreases from $132,422 to $75,076<br>- ST CASH-SHOPP funding adjustments:<br>-- Decrease ST CASH-SHOPP FY 2010/2011 Cons cost from $7,665 to $3,205<br>-- Decrease ST CASH-SHOPP FY 2011/2012 Cons cost from $7,394 to $4,425<br>-- Total ST CASH-SHOPP programmed decreases from $17,156 to $9,727<br>Total amount programmed decreases from $156,639 to $91,864 | Decrease per Caltrans' SHOPP Roadway Preservation Lump Sum Listing |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Riverside County Transportation Commission**
**Formal Amendment #08-44**
**August 2010**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| Caltrans<br><br>Rte. 999 | RIVLS06 | Caltrans SHOPP - Bridge Preservation Projects Lump Sum at various locations in Riverside Cnty (Consistent W/40 CFR 93.126, 127, 128, Exempt Table 2 & 3) (2008 SHOPP). | **Cost Decrease**<br>**Project Details:**<br>- Description to read: Caltrans SHOPP - Bridge Preservation Projects Lump Sum at various locations in Riverside Cnty (Consistent W/40 CFR 93.126, 127, 128, Exempt Table 2 & 3)<br>**Funding Details:**<br>- SHOPP-AC funding adjustments:<br>-- Delete SHOPP-AC FY 2011/12 Cons cost of $13,515<br>Total SHOPP-AC programmed decreases from $29,881 to $16,366<br>- ST CASH-SHOPP funding adjustments:<br>-- Delete ST CASH-SHOPP FY 2011/2012 Cons cost of $1,751<br>-- Total ST CASH-SHOPP decreases from $3,872 to $2,121<br>Total amount programmed decreases from $36,092 to $20,826 | Decrease per Caltrans' SHOPP Bridge Preservation Lump sum Listing |
| Caltrans<br><br>Rte. 999 | RIVLS13 | Lump Sum - State Highway Maintenance - Various Locations within Riverside County (Projects are exempt under 40 CFR Parts 51 and 93) | **Cost Increase**<br>**Funding Details:**<br>- ST CASH-HM fund adjustments:<br>-- Add ST CASH-HM FY 2010/2011 Cons Cost of $1,000<br>-- Total ST CASH-HM programmed increases from $734 to $1,734<br>- NHS-HM fund addition:<br>-- Add NHS-HM FY 2010/2011 Cons Cost of $3,010<br>-- Total NHS-HM programmed increases from $5,666 to $8,676<br>Total amount programmed increases from $6,400 to $10,410 | Increase per Caltrans' HM Lump Sum Listing |

# 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County Transportation Commission
## Formal Amendment #08-44
## August 2010
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| RCTC | **RIV090601** | SCRRA Rehabilitation and Renovation of Track and Rolling Stock signal structure, communication plan, and security system (RCTC's FY 10 Portion to SCRRA Project) (FY 10 5307) (UZA: Riv-San) - 20% match is MTA's Prop. C. | **Cost Decrease**<br>**Funding Details:**<br>- FTA 5307 funding adjustments:<br>-- Decrease FTA 5307 FY 2010/2011 from $2,500 to $1,225<br>-- Total FTA programmed decreases from $6,646 to $5,371<br>Total amount programmed decreases from $6,646 to $5,371 | Decrease per RCTC's Commuter Rail, 2009/2010 SRTP Amendment No. 1 |

# 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County Transportation Commission
## Formal Amendment #08-44
## August 2010
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| RCTC | **RIV100602** | In Western Riverside County - Grouped Project Listing for purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126, exempt tables 2 and 3 categories - purchase of office, shop and operating equipment for existing facilities (FTA 5310 - FY 2009). | **New Project**<br>**Funding Details:**<br>- FTA 5310 fund addition:<br>-- Add FTA 5310 FY 2010/2011 Cons cost of $3<br>-- Total FTA 5310 programmed is $3<br>- RIV CO SALES TAX fund addition:<br>-- Add RIV CO SALES TAX FY 2010/2011 Cons cost of $1<br>-- Total RIV CO SALES TAX programmed is $1<br>Total amount programmed is $4 | New Lump Sum project per CTC approval |
| RCTC | **RIV100604** | In Riverside county - Grouped Projects for purchase of new buses and replacement of existing vehicles or for minor expansion of the fleet: Projects are consistent with 40 CRF Part 93.126 exempt tables 2 and 3 categories - purchase of new buses and replacement of existing vehicles or for minor expansion of the fleet (FTA 5310 - FY 2009). | **New Project**<br>**Funding Details:**<br>- FTA 5310 fund addition:<br>-- Add FTA 5310 FY 2010/2011 Cons cost of $1,207<br>-- Total FTA 5310 programmed is $1,207<br>- RIV CO SALES TAX fund addition:<br>-- Add RIV CO SALES TAX FY 2010/2011 Cons cost of $157<br>-- Total RIV CO SALES TAX programmed is $157<br>Total amount programmed is $1,364 | New Lump Sum project per CTC approval |

# 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County Transportation Commission
## Formal Amendment #08-44
## August 2010
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| RTA | **RIV090603** | In Western Riverside County for RTA in FY 2009/2010 - Operating Assistance: Fixed Route and Dial-A-Ride (FY 10 5307 & 5311 - UZA: Tem/Murr & Hem/SJ). | **Cost Increase**<br>**Funding Details:**<br>- RIV Co Sales Tax Funding Adjustments:<br>-- Increase RIV CO SALES TAX FY 2009/2010 Cons cost from $1,043 to $1,093<br>-- Total RIV CO SALES TAX programmed increases from $1,043 to $1,093<br>Total amount programmed increases from $35,995 to $36,045 | Increase per RTA 2009/2010 SRTP Amendment No. 1 |
| SCRRA | **RIV100601** | SCRRA Rail Car Procurement: Purchase of four cab cars and three trailer cars, incorporating the new crash energy management technology; the expasion of cabs and trailers will be placed into service to alleviate the demand on the Inland Empire-Orange County (IEOC) and 91 lines (FTA 5309 - RCTC's Commuter Rail 2009/2010 SRTP Amendment No. 1). | **New Project**<br>**Funding Details:**<br>- FTA 5309A fund addition:<br>-- Add FTA 5309A FY 2010/2011 Cons cost of $9,975<br>-- Total FTA 5309A programmed is $9,975<br>- STA fund addition:<br>-- Add STA FY 2010/2011 Cons cost of $3,325<br>-- Total STA programmed is $3,325<br>Total amount programmed is $13,300 | New project per RCTC's Commuter Rail 2009/2010 SRTP Amendment No. 1 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV071237 | Riverside | SSAB | 3ITS07 | NCNH2 | | | | L | EXEMPT | 44 |
| | | | | | | PTC | 544 | Agency | DESERT HOT SPRINGS | |

IN THE CITY OF DESERT HOT SPRINGS - AT THE INTERSECTION OF PALM DR. & CAMINO CAMPANERO: INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF PALM DR./CAMINO CAMPANERO, AND THE SYNCHRONIZATION OF FIVE SIGNALIZED INTERSECTIONS ALONG PALM DRIVE (CAMINO CAMPANERO TO PIERSON BLVD), WITH HARD WIRE INTERCONNECT.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 458 | 458 | | | | 458 | | | | 458 |
| CITY FUNDS | 27 | | 59 | 86 | | 27 | | 59 | | | | 86 |
| **RIV071237 Total** | 27 | | 517 | 544 | | 27 | | 517 | | | | 544 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV100103 | Riverside | SCAB | 3A04WT139 | CAX67 | | | | L | NON-EXEMPT | 44 |
| | | | | | | PTC | 33,327 | Agency | RIVERSIDE COUNTY | |

IN WESTERN RIVERSIDE COUNTY IN THE UNINCORPORATED AREA OF THE COUNTY OF RIVERSIDE - PIGEON PASS RD CORRIDOR: CONSTRUCT A NEW 4-LANE PIGEON PASS RD CORRIDOR FACILITY BETWEEN MT. VERNON AVE. AND HIDDEN SPRINGS RD, INCLUDING SIGNALS AND MEDIANS (PA&ED ONLY).

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 2 | | | 2 | | | | 2 | | | | 2 |
| COUNTY | 3,027 | | | 3,027 | | | | 3,027 | | | | 3,027 |
| **RIV100103 Total** | 3,029 | | | 3,029 | | | | 3,029 | | | | 3,029 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV100605 | Riverside | SSAB | REG0704 | PLN40 | 10 | | 156.49 | S | EXEMPT | 44 |
| | | | | | | PTC | 279 | Agency | CALTRANS | |

IN RIVERSIDE COUNTY FROM SAN BERNARDINO COUNTY LINE TO ARIZONA STATE LINE - DEVELOP CORRIDOR MASTER PLAN FOR I-10 (EA 0N440, PPNO 0013H)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-IIP TEA | 247 | | | 247 | | | | 247 | | | | 247 |
| STATE CASH - IIP | 32 | | | 32 | | | | 32 | | | | 32 |
| **RIV100605 Total** | 279 | | | 279 | | | | 279 | | | | 279 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV990701 | Riverside | SCAB | RIV990701 | CAXT3 | 60 | 6.7 | 7.5 | S | NON-EXEMPT | 44 |
| | | | | | | PTC | 8,065 | Agency | RIVERSIDE COUNTY | |

SR60/VALLEY WAY IC - RELOCATE WB OFF-RAMP (1 TO 2 LANES) AND ADD NEW EB ON-RAMP (2 LANES), SIGNALS & WIDEN VALLEY WAY/MISSION BLVD INTERSECTION (EA: 46350)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 3,915 | 3,915 | | 3,915 | | | | | | 3,915 |
| CMAQ | 808 | 2,445 | | 3,253 | 2,653 | | 600 | | | | | 3,253 |
| COUNTY | 492 | 405 | | 897 | 819 | | 78 | | | | | 897 |
| **RIV990701 Total** | 1,300 | 2,850 | 3,915 | 8,065 | 3,472 | 3,915 | 678 | | | | | 8,065 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| 46460 | Riverside | SCAB | 46460 | CAX63 | 79 | 8.4 | 15.8 | S | NON-EXEMPT | 44 |
| | | | | | | PTC | 50,436 | Agency | RIVERSIDE COUNTY | |

IN WESTERN RIVERSIDE COUNTY ON STATE ROUTE 79 - WIDEN FROM 2 TO 4 THROUGH LANES FROM THOMPSON RD TO DOMENIGONI PKWY ($2.293M TOLL CREDITS USED FOR STPL MATCH IN CONSTRUCTION)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 20,407 | 20,407 | | | | 10,205 | 10,202 | | | 20,407 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 4,500 | 10,500 | 4,703 | 19,703 | 2,000 | 2,500 | 15,203 | | | | | 19,703 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | 20,407 | -10,205 | -10,202 | | | |
| WESTERN RIV TUMF | | 2,000 | 8,326 | 10,326 | 2,000 | | 8,326 | | | | | 10,326 |
| **46460 Total** | 4,500 | 12,500 | 33,436 | 50,436 | 4,000 | 2,500 | 43,936 | | | | | 50,436 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV070308 | Riverside | SCAB | RIV070308 | CAX66 | 91 | .6 | 2.6 | S | NON-EXEMPT | 44 |
| | | | | | | PTC | 124,975 | Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | |

AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT FLY-OVER CONNECTOR, AND RE-CONSTRUCT THE GREEN RIVER RD EB ON-RAMP (EA: 0F541) (TOLL CREDITS USED FOR STPL MATCH [$535K IN PS&E AND $63K IN R/W] AND DEMO MATCH [$1M IN PS&E])

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 4,000 | | | 4,000 | | | | 4,000 | | | | 4,000 |
| STP LOCAL | 4,127 | 485 | | 4,612 | | | | 4,612 | | | | 4,612 |
| RIV CO SALES TAX | 1,000 | 3,330 | 106,760 | 111,090 | | | | 1,000 | | 110,090 | | 111,090 |
| STATE CASH - RIP | 5,273 | | | 5,273 | 5,273 | | | | | | | 5,273 |
| **RIV070308 Total** | 14,400 | 3,815 | 106,760 | 124,975 | 5,273 | | | 9,612 | | 110,090 | | 124,975 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV100606 | Riverside | SCAB | REG0704 | PLN40 | 215 | 8.43 | 45.33 | S | EXEMPT | 44 |
| | | | | | | PTC | 279 | Agency | CALTRANS | |

IN RIVERSIDE COUNTY FROM I-15/I-215 IN/NEAR MURRIETA TO SAN BERNARDINO COUNTY LINE - DEVELOP CORRIDOR MASTER PLAN FOR I-215 (EA 0N450, PPNO 0247R)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-IIP TEA | 247 | | | 247 | | | | 247 | | | | 247 |
| STATE CASH - IIP | 32 | | | 32 | | | | 32 | | | | 32 |
| **RIV100606 Total** | 279 | | | 279 | | | | 279 | | | | 279 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV090902 | Riverside | SCAB | 3M0803 | CAX76 | 215 | 41.66 | 42.36 | S | NON-EXEMPT | 44 |
| | | | | | | PTC | 871 | Agency | CALTRANS | |

IN THE CITY OF RIVERSIDE ON SB ROUTE 215, FROM BLAINE ST OFF RAMP TO THE BLAINE ST ON RAMP, EXTEND THE EXISTING LANE NUMBER 4 (LANE DROP) TO MERGE WITH THE EXISTING LANE NUMBER 4 AT THE BLAINE ST ON RAMP (EA 0N890)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 771 | 771 | | | | 771 | | | | 771 |
| STATE CASH - CT MINOR PROGRAM | | | 100 | 100 | | | | 100 | | | | 100 |
| **RIV090902 Total** | | | 871 | 871 | | | | 871 | | | | 871 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS08 | Riverside | SCAB | RIVLS08 | SHP01 | 999 | | .01 | S | EXEMPT | 44 |
| | | | | | | PTC | 12,323 | Agency | CALTRANS | |

CALTRANS MINORS PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 5,160 | 5,160 | | | | 5,160 | | | | 5,160 |
| STATE CASH - CT MINOR PROGRAM | | | 7,163 | 7,163 | | | 3,925 | 3,238 | | | | 7,163 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **RIVLS08 Total** | | | | 12,323 | 12,323 | | | | 3,925 | 8,398 | | | | 12,323 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS10 | Riverside | SCAB | 3GR104 | | 999 | | .01 | S | EXEMPT | 44 |
| | | | | | | PTC | 34,122 | Agency | CALTRANS | |

CALTRANS SHOPP - MOBILITY PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY (CONSISTENT W/40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 25,877 | 25,877 | | | | 25,877 | | | | 25,877 |
| STATE CASH- SHOPP | | | 8,245 | 8,245 | | 1,320 | | 3,353 | 3,572 | | | 8,245 |
| **RIVLS10 Total** | | | 34,122 | 34,122 | | 1,320 | | 29,230 | 3,572 | | | 34,122 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS01 | Riverside | SSAB | REG0701 | SHP04 | 999 | .99 | .99 | S | EXEMPT | 44 |
| | | | | | | PTC | 35,953 | Agency | CALTRANS | |

CALTRANS SHOPP - COLLISION REDUCTION PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY (CONSISTENT W/ 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 31,830 | 31,830 | | 6,145 | 10,809 | 9,230 | 5,646 | | | 31,830 |
| STATE CASH- SHOPP | | | 4,123 | 4,123 | | 796 | 1,400 | 1,196 | 731 | | | 4,123 |
| **RIVLS01 Total** | | | 35,953 | 35,953 | | 6,941 | 12,209 | 10,426 | 6,377 | | | 35,953 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS02 | Riverside | SSAB | 30M0701 | SHP03 | 999 | .99 | .99 | S | EXEMPT | 44 |
| | | | | | | PTC | 91,864 | Agency | CALTRANS | |

CALTRANS SHOPP - ROADWAY PRESERVATION PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY (CONSISTENT W/ 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - HIGHWAY MAINTENANCE (HM) | | | 2,916 | 2,916 | | 2,916 | | | | | | 2,916 |
| ARRA - SHOPP | | | 4,145 | 4,145 | | | 4,145 | | | | | 4,145 |
| SHOPP - ADVANCE CONSTRUCTION | | | 75,076 | 75,076 | | | 16,188 | 24,735 | 34,153 | | | 75,076 |
| STATE CASH- SHOPP | | | 9,727 | 9,727 | | | 2,097 | 3,205 | 4,425 | | | 9,727 |
| **RIVLS02 Total** | | | 91,864 | 91,864 | | 2,916 | 22,430 | 27,940 | 38,578 | | | 91,864 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS06 | Riverside | SSAB | 30M0701 | SHP04 | 999 | .99 | .99 | S | EXEMPT | 44 |
| | | | | | | PTC | 20,826 | Agency | CALTRANS | |

CALTRANS SHOPP - BRIDGE PRESERVATION PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY (CONSISTENT W/ 40 CFR 93.126, 127, 128, EXEMPT TABLE 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - SHOPP | | | 2,339 | 2,339 | | 2,339 | | | | | | 2,339 |
| SHOPP - ADVANCE CONSTRUCTION | | | 16,366 | 16,366 | | 5,039 | 1,243 | 10,084 | | | | 16,366 |
| STATE CASH- SHOPP | | | 2,121 | 2,121 | | 653 | 161 | 1,307 | | | | 2,121 |
| **RIVLS06 Total** | | | 20,826 | 20,826 | | 8,031 | 1,404 | 11,391 | | | | 20,826 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS13 | Riverside | SCAB | 30M0701 | SHP03 | 999 | .99 | .99 | S | EXEMPT | 44 |
| | | | | | | PTC | 10,410 | Agency | CALTRANS | |

LUMP SUM - STATE HIGHWAY MAINTENANCE - VARIOUS LOCATIONS WITHIN RIVERSIDE COUNTY (PROJECTS ARE EXEMPT UNDER 40 CFR PARTS 51 AND 93)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - HM | | | 8,676 | 8,676 | | | 5,666 | 3,010 | | | | 8,676 |
| STATE CASH – HM | | | 1,734 | 1,734 | | | 734 | 1,000 | | | | 1,734 |
| **RIVLS13 Total** | | | 10,410 | 10,410 | | | 6,400 | 4,010 | | | | 10,410 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV090601 | Riverside | SCAB | 3CR104 | TRR15 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 5,371 | Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | |

SCRRA REHABILITATION AND RENOVATION OF TRACK AND ROLLING STOCK SIGNAL STRUCTURE, COMMUNICATION PLAN, AND SECURITY SYSTEM (RCTC'S FY 10 PORTION TO SCRRA PROJECT) (FY 10 5307) (UZA: RIV-SAN) - 20% MATCH IS MTA'S PROP. C.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 5,371 | 5,371 | | | 1,396 | 1,225 | 2,750 | | | 5,371 |
| **RIV090601 Total** | | | 5,371 | 5,371 | | | 1,396 | 1,225 | 2,750 | | | 5,371 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV100602 | Riverside | SCAB | REG0702 | ADM83 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 4 | Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | |

IN WESTERN RIVERSIDE COUNTY - GROUPED PROJECT LISTING FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, EXEMPT TABLES 2 AND 3 CATEGORIES - PURCHASE OF OFFICE, SHOP AND OPERATING EQUIPMENT FOR EXISTING FACILITIES (FTA 5310 - FY 2009).

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 3 | 3 | | | | 3 | | | | 3 |
| RIV CO SALES TAX | | | 1 | 1 | | | | 1 | | | | 1 |
| **RIV100602 Total** | | | 4 | 4 | | | | 4 | | | | 4 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV100604 | Riverside | SCAB | REG0702 | PAR16 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 1,364 | Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | |

IN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND REPLACEMENT OF EXISTING VEHICLES OR FOR MINOR EXPANSION OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES - PURCHASE OF NEW BUSES AND REPLACEMENT OF EXISTING VEHICLES OR FOR MINOR EXPANSION OF THE FLEET (FTA 5310 - FY 2009).

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 1,207 | 1,207 | | | | 1,207 | | | | 1,207 |
| RIV CO SALES TAX | | | 157 | 157 | | | | 157 | | | | 157 |
| **RIV100604 Total** | | | 1,364 | 1,364 | | | | 1,364 | | | | 1,364 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV090603 | Riverside | SCAB | REG0702 | BUO00 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 36,045 | Agency | RIVERSIDE TRANSIT AGENCY | |

IN WESTERN RIVERSIDE COUNTY FOR RTA IN FY 2009/2010 - OPERATING ASSISTANCE: FIXED ROUTE & DIAL-A-RIDE (FY 10 5307 & 5311 - UZA:TEM/MURR & HEM/SJ).

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 2,515 | 2,515 | | | 2,515 | | | | | 2,515 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5311 NON-UZA | | | 466 | 466 | | | | 466 | | | | 466 |
| FTA 5316 JOB ACCESS PROGRAM | | | 454 | 454 | | | | 454 | | | | 454 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 126 | 126 | | | | 126 | | | | 126 |
| AGENCY | | | 1,302 | 1,302 | | | | 1,302 | | | | 1,302 |
| FARE REVENUE | | | 8,970 | 8,970 | | | | 8,970 | | | | 8,970 |
| LOCAL TRANS FUNDS | | | 21,119 | 21,119 | | | | 21,119 | | | | 21,119 |
| RIV CO SALES TAX | | | 1,093 | 1,093 | | | | 1,093 | | | | 1,093 |
| **RIV090603 Total** | | | 36,045 | 36,045 | | | | 36,045 | | | | 36,045 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV100601 | Riverside | SCAB | 3CR0701 | CON93 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 13,300 | Agency | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | |

SCRRA RAIL CAR PROCUREMENT: PURCHASE OF FOUR CAB CARS AND THREE TRAILER CARS, INCORPORATING THE NEW CRASH ENERGY MANAGEMENT TECHNOLOGY; THE EXPANSION CABS AND TRAILER CARS WIL BE PLACED INTO SERVICE TO ALLEVIATE THE DEMAND ON THE INLAND EMPIRE-ORANGE COUNTY (IEOC) AND 91 LINES. (FTA 5309 - RCTC'S COMMUTER RAIL 2009/2010 SRTP AMENDMENT NO. 1).

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(a) GUIDEWY | | | 9,975 | 9,975 | | | | 9,975 | | | | 9,975 |
| STATE TRANSIT ASSIST | | | 3,325 | 3,325 | | | | 3,325 | | | | 3,325 |
| **RIV100601 Total** | | | 13,300 | 13,300 | | | | 13,300 | | | | 13,300 |
| Grand Total | 23,814 | 19,165 | 407,081 | 450,060 | 12,745 | 25,650 | 128,423 | 121,875 | 51,277 | 110,090 | | 450,060 |

# SAN BERNARDINO COUNTY

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**San Bernardino County Transportation Commission**
**Formal Amendment 44**
**August, 2010**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| **RIALTO** | **200603** | *RIVERSIDE AVE. S/OF I-10 BETWEEN I-10 AND SLOVER AVE-RAILROAD BRIDGE MODIFICATION FROM 4-8 LANES (CHBP for PS&E Phase)(#54C0062)* | **COST INCREASE**<br>**TOTAL PROJECT INCREASED FROM $11,132 TO $11,198**<br><br>**HBRR-STATE**<br>ADDED $66 IN PSE IN 2010/11 FY | HBP CHANGES WARRANTED CHANGE IN THIS PROJECT |
| **SB CO** | **200810** | *BAKER BRIDGE - 150' E/O MOJAVE FLOOD CHANNEL-REPLACING EXISTING BRDIGE WITH 2 LANES TO 4 LANES* | **DESCRIPTION CHANGE**<br>**TOTAL PROJECT REMAINS THE SAME AT $2,910**<br><br>**NEW DESCRIPTION**<br>**Description Changed from BAKER BRIDGE - 150' E/O MOJAVE FLOOD CHANNEL-REPLACING EXISTING BRDIGE WITH 2 LANES TO 4 LANES to** *BAKER BLVD BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD. REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE*<br><br>**BRIDGE LOCAL**<br>MOVED 2007/8 PSE FUNDS TO 2009/10<br>MOVED 2012/13 FUNDS IN CONSTRUCTION IN 2013/14<br><br>**COUNTY FUNDS**<br>MOVED 2007/08 PSE FUNDS TO 2009/10<br>MOVED 2012/13 FUNDS IN CONSTRUCTION TO 2013/14 | HBP CHANGES WARRANTED CHANGE IN THIS PROJECT. Desc Change does not change the location of the project. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**San Bernardino County Transportation Commission**
**Formal Amendment 44**
**August, 2010**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| **SANBAG** | **20010137** | *HUNTS LANE @ UNION PACIFIC RR CROSSING - GRADE SEPARATION - PART OF ALAMEDA CORRIDOR STUDY (TCRP 55.3)* | **COST DECREASE**<br>**TOTAL PROJECT COST DECREASED FROM $28,600 TO $27,690**<br><br>**CMAQ FUNDS**<br>ADDED $2,590 IN 2010/11 FOR CONSTRUCTION<br><br>**DEMO-SAFETEA-LU FUNDS**<br>MOVED 2009/10 ROW OF $4,000 TO CON AND MOVED CON FROM 2009/10 TO 2010/11<br><br>**PRIVATE FUNDS**<br>MOVED 2007/08 CON FUNDS OF $500 TO 2010/11 fy<br><br>**PNRS FUNDS**<br>MOVED THE $13,750 IN CON TO 2010/11<br><br>**TCRP FUNDS**<br>INCREASED 2007/08 ROW DOLLARS FROM $3,700 TO $4,000<br>DELETED 2008/09 CON DOLLARS FOR $3,800 | REVISED ESTIMATE AND AVAILABLITY OF TCRP |
| | | | | |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**SAN BERNARDINO County Transportation Commission**
**Formal Amendment 44**
**August, 2010**
(in $000's)

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| SANBAG | **44810** | *I-10 TIPPECANOE RECONFIG INTERCHANGE AND ADD EASBOUND OFF-RAMP AUX LANE FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP, WIDEN BRIDGE (NON-CAPAPCITY) AND LOCAL RD. IMP/MOD (HP1366)* | **COST INCREASE**<br>**TOTAL PROJECT COST INCREASED FROM 85,000 (TPC)($81,807 PROGRAMMED) TO $85,632 TPC AND PROGRAMMED AMOUNT**<br><br>**CITY FUNDS**<br>ADDED $4,650 IN ROW IN 2009/10 FY<br><br>**DEMO-TEA-21 FUNDS**<br>DELETED 2008/09 PSE FOR $5,250<br>ADDED $4,910 IN ROW IN 2009/10<br><br>**XSBD/SB MEAS. I**<br>ADDED $4,910 IS PSE<br>REDUCED 2009/10 ROW FOR $5,463 TO $2,065 | MINOR ROW COST INCREASE |
| SANBAG | **20061201** | *I-15/I-215 I/C IMPROVEMENTS-DEVORE I/C S/O GLEN HELEN PARKWAY TO KENWOOD AND ON I-215 FROM S/O DEVORE RD I/C TO I-15 ADD 1 M/F LANE IN EACH DIRECTION TO EXISTING 3 M/F LANES FROM 3800' S/O GLEN HELEN PARKWAY TO 3100' N/O I-215 I/C INCLUDING TRY BYPASS LANES* | **LOCAL AGENCY CHANGE/COST DECREASE**<br>**CHANGED LOCAL AGENCY FROM SANBAG TO CALTRANS TOTAL PROJECT COST DECREASED FROM $480,666 TO $478,654**<br><br>**SBD MEASURE I FUNDS**<br>MOVED CON FROM 2013/14 TO 2011/12 AND DECREASED FROM $$296,196 TO $294,196<br><br>**TCRP FUNDS**<br>REMOVED ALL FUNDS ON THIS PROJECT<br><br>**SHOPP ADVANCE CONSTRUCTION**<br>ADDED (WHICH REPLACES TCRP FUNDS) OF $104,000 IN CON IN 2011/12<br><br>**STATE CASH SHOPP FUNDS**<br>ADDED $14,000 IN CON IN 2011/12 (WHICH IS THE MATCH REPLACING THE TCRP FUNDS) | CALTRANS REQUESTED THAT THEY BE PUT AS LEAD AGENCY BECAUSE OF THEIR OVERSIGHT ON THE PROJECT. COSTS DECREASED BECAUSE OF SOME COST SAVINGS ON REVISED ESTIMATES |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**SAN BERNARDINO County Transportation Commission**
**Formal Amendment 44**
**August, 2010**
(in $000's)

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| SANBAG | **SBD031279** | *IN HESPERIA AT I-15 AND RANCHERO RD. CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1300 FT. AUX LANE PRIOR TO N/B OFF RAMP AND 3200 FT AUX FROM S/B LOOP ON RAMP* | **COST DECREASE/FUND SOURCE CHANGE**<br>**TOTAL PROJECT COST DECREASED FROM $80,125 TO $79,625**<br><br>**STATE CASH RIP FUNDS**<br>CHANGED FUND CODE TO NH-RIP<br>REDUCED 2010/11 CONSTRUCTION OF $7,979 TO $7,479 | STIP FUNDS CHANGED AND FUNDS SOURCES CHANGED |
| VICTORVILLE | **34170** | *IN VICTORVILLE AT LA MESA NISQUALLI RD CONSTRUCT I/C* | **COST DECREASE**<br>**TOTAL PROJECT COST DECREASED FROM $96,214 TO $94,809**<br><br>**LOCAL ADVANCE CONSTRUCTION FUNDS**<br>2009/10 FUNDS - REMOVED<br><br>**STPL FUNDS**<br>2009/10 CON FUNDS INCREASED FROM $6,075 TO $7,500<br>2013/14 CON FUNDS REMOVED BECAUSE THE STPL PROGRAMMING CAPACITY AVAILABLE TO PROGRAM IN 2009/10 | CHANGES IN FUND SOURCES. REMOVING LOCAL ADVANCE CONSTRUCTION. |
| CALTRANS | **34011** | *NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2-4 LANES* ***( FROM BEEKLEY ROAD TO JCT. 15; CONST 2 WILDLIFE CROSSINGS AND 1 ADDTL LANE E/B FROM PHELAN RD. TO BEEKLEY RD.)*** | **DESCRIPTION CHANGE**<br><br>**Desc. Changed from:**<br>**NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2-4 LANES (FROM BEEKLEY ROAD TO JCT. 15; CONST 2 WILDLIFE CROSSINGS AND 1 ADDTL LANE E/B FROM PHELAN RD. TO BEEKLEY RD.)**<br>**To: NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2-4 LANES** | Dr. PAUL FAGAN REQUESTED PER JAMES SHANKLE TO REMOVE ADDITIONAL DESCRIPTION TO MATCH THE RTP INFO. JAMES SHANKEL REQUESTED CONSISTENCY |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**SAN BERNARDINO County Transportation Commission**
**Formal Amendment 44**
**August, 2010**
(in $000's)

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| CALTRANS | **SBDLS05** | *LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY MINOR PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93,126,127,128, EXEMPT TABLES 2 & 3)* | **COST INCREASE**<br>**TOTAL PROJECT INCREASED FROM $2,746 TO $7,633**<br><br>**HSIP CT MINOR PROGRAM FUNDS**<br>REMOVED 2009/10 CONST. FUNDS FOR $1,123<br><br>**STATE CASH-CT MINOR PROGRAM FUNDS**<br>MOVED FUNDS FROM 2009/10 TO 2020/11 AND INCREASED FROM $146 TO $3,730<br><br>**SHOPP ADVANCE CONSTRUCTION FUNDS**<br>ADDED $3,455 IN 2010/11 FOR CON | SHOPP PROGRAM CHANGE |
| CALTRANS | **SBDLS01** | *LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93, 126, 127, 128, EXEMPT TABLES 2 & 3)* | **COST DECREASE**<br>**TOTAL PROJECT COST DECREASED FROM $164,416 TO $149,783**<br><br>**SHOPP ADVANCE CONSTRUCTION**<br>INCREASED 2010/11 FUNDS IN CON FROM $58,333 TO $61,581<br>DECREASED 2011/12 CON FUNDS FROM $27,356 TO $11,154<br>**STATE CASH SHOPP**<br>2011/12 FUNDS DECREASED IN CON FROM $3,544 TO $1,445<br>INCREASED 2010/11 CON FROM $7,558 TO $7,978 | SHOPP PROGRAM CHANGE |
| CALTRANS | **SBDLS011** | *LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, MANDATES PROJECTS - PROJECTS ARE CONSISTENT WITH 40 CFR PARTR 93, 126, 127, 128, EXEMPT TABLES 2 & 3)* | **COST INCREASE**<br>**TOTAL PROJECT COST INCREASED FROM $5,641 TO $7,150**<br><br>**SHOPP-ADVANCE CONSTRUCTION**<br>ADDED CON FUNDS IN 2011/12 FOR $1,336<br><br>**STATE CASH - SHOPP**<br>ADDED $173 IN CON FUNDS IN 2011/12 | SHOPP PROGRAM CHANGE |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**SAN BERNARDINO County Transportation Commission**
**Formal Amendment 44**
**August, 2010**
(in $000's)

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| CALTRANS | **SBDLS02** | *LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93, 126, 127, 128, EXEMPT TABLES 2 & 3)* | **COST INCREASE**<br>**TOTAL PROJECT COST INCREASED FROM $203,997 TO $287,185**<br>**SHOPP ADVANCE CONSTRUCTION**<br>INCREASED 2010/11 FUNDS IN CON FROM $22,789 TO $133,478<br>DECREASED FUNDS IN 2011/12 FROM $61,538 TO $24,495 IN CON<br>**STATE CASH SHOPP**<br>2010/11 FUNDS INCREASED IN CON FROM $2,952 TO $17,293<br>DECREASED FUNDS IN 2011/12 FROM $7,973 TO $3,174 | SHOPP PROGRAM CHANGE |
| CALTRANS | **SBDLS04** | *LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY - MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93, 126, 127, 128, EXEMPT TABLES 2&3)* | **COST INCREASE**<br>**TOTAL PROJECT COST INCREASED FROM $106,931 TO $217,187**<br>**SHOPP-ADVANCE CONSTRUCTION FUNDS**<br>ADDED IN 2011/12 CONSTRUCTION FUNDS FOR $104,465<br>**STATE CASH-SHOPP**<br>ADDED IN 2011/12 $13,535 IN CON | SHOPP PROGRAM CHANGE |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**SAN BERNARDINO County Transportation Commission**
**Formal Amendment 44**
**August, 2010**
(in $000's)

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| CALTRANS | **SBDLS07** | *LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, BRIDGE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93, 126, 127, 128, EXEMPT TABLES 2 & 3)* | **COST DECREASE**<br>**TOTAL PROJECT COST DECREASED FROM $83,424 TO $74,834**<br><br>**SHOPP ADVANCE CONSTRUCTION**<br>DELETED 2008/09 FUNDS IN CON FOR $3,229<br>INCRESED CON FUNDS IN 2009/10 FROM $26,229 TO $29,457<br>INCREASED 2010/11 FUNDS IN CON FROM $9,420 TO $9,448<br>DECREASED CON IN 2011/12 FROM $26,979 TO $19,347<br>**STATE CASH SHOPP**<br>DELETED 2008/09 FUNDS IN CON FOR $418<br>2009/10 FUNDS INCREASED FROM $3,398 TO $3,817 IN CON<br>2010/11 FUNDS INCREASED IN CON FROM $1,221 TO $1,224<br>2011/12 CON FUNDS REDUCED FROM $3,496 TO $2,507 | SHOPP PROGRAM CHANGE |
| CALTRANS | **SBDLS14** | *LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, STATE HIGHWAY MAINTENANCE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93, 126, 127, 128, EXEMPT TABLES 2 & 3)* | **COST INCREASE**<br>**TOTAL PROJECT COST INCREASED FROM $20,971 TO $33,477**<br><br>**NATIONAL HIGHWAY HM FUNDS**<br>2010/11 IN CON FOR INCREASED FROM $3,099 TO $8,942<br><br>**STATE CASH-HM FUNDS**<br>2010/11 CON FUNDS INCREASED FROM $1,031 TO $3,541<br><br>**STP-HM FUNDS**<br>2009/10 CON REDUCED FROM $10,709 TO $1,931<br>ADDED CON FUNDS IN 2010/11 FOR $4,153 | SHOPP PROGRAM CHANGE |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**SAN BERNARDINO County Transportation Commission**
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*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **TRANSIT System** | | | | |
| **RIALTO** | **200450** | *RIALTO METROLINK STATION - INCREASE PARKING SPACES FROM 225-775* | **COST INCREASE**<br>**TOTAL PROJECT COST INCREASE FROM $3,000 TO $4,038**<br><br>**FTA5307 FUNDS**<br>2010/11 CON COST INCREASED FROM $2,400 TO $3,200<br><br>**LTF FUNDS**<br>2010/11 CON COST INCREASE FROM $562 TO $800 | PROJECT COSTS INCREASED |
| **VVTA** | **200086** | *BUS SYSTEM PASSENGER FACILITIES FY 10-3 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS FY11-3 BUS SHELTERS INCLUDING UPGRADES FOR ACCESS; FY 12-3 BUS SHETLERS; FY 14-3 BUS SHELTERS INCLUDES BU STOP LIGHTING EVERY YEAR* | **COST DECREASE**<br>**TOTAL PROJECT COST DECREASED FROM $249 TO $226**<br><br>**FTA5307 FUNDS**<br>2009/10 CON COST DECREASED FROM $77 TO $26 | 5307 FUNDS ACCURATE $77 WAS CARRYOVER FROM PREVIOUS YEAR |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**SAN BERNARDINO County Transportation Commission**
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**August, 2010**
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| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **TRANSIT System** | | | | |
| **VVTA** | **20040808** | *ITS SOFTWARE AND HARDWARE* | **COST INCREASE**<br>**TOTAL PROJECT COST INCREASE FROM $900 TO $938**<br><br>**LTF FUNDS**<br>ADDED $38 IN CON IN 2009/10 | ADDITONAL FUNDS NEEDED FOR ITS EQUIPMENT. REVISE THE CHANGE REASON TO NEW PROJECT BECAUSE OF NEW PROGRAMMING IN 9/10. |
| **VVTA** | **20061703** | *NEW FREEDOM-5317-VARIOUS PROJECTS AND TRANSPORATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS-COORDINATED MOBILITY PROGRAM FOR VICTOR VALLEY (CARRYOVER FROM PRIOR FTIP 2007 DOLLARS)* | **COST INCREASE**<br>**TOTAL PROJECT COST INCREASE FROM $70 TO $253**<br><br>**5317 FUNDS**<br>ADDED $146 IN CON FOR 2009/10<br><br>**LTF FUNDS**<br>ADDED 2009/10 CON FUNDS FOR $37 | ADDITIONAL FUNDING AWARDED TO CONTINUE PROGRAM. |
| **VVTA** | **20071704** | *FTA5316 JOBS ACCESS REVERSE COMMUNTE (JARC) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER ROGRAMS AND VANPOOLS)* | **COST INCREASE**<br>**TOTAL PROJECT INCREASED FROM $165 TO $642**<br><br>**FTA5316 FUNDS**<br>ADDED 2009/10 IN CON FOR $318<br><br>**LTF FUNDS**<br>ADDED FUNDS IN CON FOR 2009/10 FOR $159 | ADDITIONAL FUNDING AWARDED TO CONTINUE PROGRAM. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**SAN BERNARDINO County Transportation Commission**
**Formal Amendment 44**
**August, 2010**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **TRANSIT System** | | | | |
| **VVTA** | **SBD31581** | *BUS SYSTEM - OPERATING ASSISTANCE* | **COST INCREASE**<br><br>**TOTAL COST INCREASED FROM $61591 TO $61598**<br><br>**PRIVATE FUNDS**<br>LTF INCREASED FROM $31 TO $38 IN FY 9/10. | OPERATING COSTS INCREASED. |
| **VVTA** | **SBD41073** | *CAPITAL-BUS FACILITY-CAPITAL LEASE PAYMENTS* | **DESC CHANGE:**<br><br>**FROM:** CAPITAL - PURCHASE OF LAND AND ARCHITECTURAL SERVICES AND CONSTRUCTION FOR ADMIN, MAINTENANCE AND OPERATIONS FACILITY - DEBT SERVICE (PROJECT UNDER CONSTRUCTION)<br>**TO:** DESC CHANGE TO CAPITAL BUS FACILITY-CAPITAL LEASE PAYMENT . | DESC. CHANGE PER FTA |
| **VVTA** | **SBD41084** | *BUS SYSTEM-BUSES REPLACEMENT-ALT FUEL* | **COST DECREASE**<br>**TOTAL PROJECT COST DECREASED FROM $6,830 TO $6,351**<br><br>**LTF FUNDS**<br>2009/10 CON COSTS DECREASED FROM $501 TO 22 | INCORRECT AMOUNT ENTERED ON BUDGET |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**SAN BERNARDINO County Transportation Commission**
**Formal Amendment 44**
**August, 2010**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **TRANSIT System** | | | | |
| **VVTA** | **SBD41114** | *PARATRANSIT - VEHICLE REPLACEMENT ALT FUEL* | **COST INCREASE**<br>**TOTAL PROJECT COST INCREASED FROM $1,509 TO $2,189**<br><br>**STA FUNDS**<br>ADDED 2009/10 IN CON FOR $680 DESCRIPTION CHANGE TO ADD 10-6 TO SHOW FY9/10 ADDITIONAL PURCHASE. | NEW YEAR FUNDING ADDED TO ACQUIRE NEW VEHICLE. ALSO ADD 10-6 IN THE DESCRIPTION TO INCLUDE FY9/10 SIX BUSES PURCHASES. |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| 200603 | San Bernardino | SCAB | 200603 | CAR60 | | | | L | NON-EXEMPT | 44 |
| | | | | | | PTC | 11,198 | Agency | RIALTO | |

RIVERSIDE AVE. SOUTH OF I-10 BETWEEN I-10 AND SLOVER AVE - RAILROAD BRIDGE MODIFICATION FROM 4-8 LANES (#54C0062) (CHBP for PS&E Phase"

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 400 | | | 400 | | 400 | | | | | | 400 |
| HBRR - STATE | 66 | | | 66 | | | | | 66 | | | 66 |
| CITY FUNDS | 800 | | 9,932 | 10,732 | | 10,732 | | | | | | 10,732 |
| **200603 Total** | 1,266 | | 9,932 | 11,198 | | 11,132 | | | 66 | | | 11,198 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| 200810 | San Bernardino | MDAB | 200810 | CAN65 | | | | L | NON-EXEMPT | 44 |
| | | | | | | PTC | 2,910 | Agency | SAN BERNARDINO COUNTY | |

BAKER BLVD. BRIDGE- OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 191 | | 2,385 | 2,576 | | | 191 | | | | 2,385 | 2,576 |
| COUNTY | 25 | | 309 | 334 | | | 25 | | | | 309 | 334 |
| **200810 Total** | 216 | | 2,694 | 2,910 | | | 216 | | | | 2,694 | 2,910 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| 20010137 | San Bernardino | SCAB | 4GL04 | NCN31 | | | | L | EXEMPT | 44 |
| | | | | | | PTC | 27,690 | Agency | SANBAG | |

HUNTS LANE @ UNION PACIFIC RAILROAD CROSSING - GRADE SEPARATION -PART OF ALAMEDA CORRIDOR STUDY (TCRP #55.3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,590 | 2,590 | | | | 2,590 | | | | 2,590 |
| DEMO-SAFETEA-LU | | | 5,000 | 5,000 | | | | 5,000 | | | | 5,000 |
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | | | 13,750 | 13,750 | | | | 13,750 | | | | 13,750 |
| PRIVATE FUNDS | | | 500 | 500 | | | | 500 | | | | 500 |
| TRAFFIC CONGESTION RELIEF | 1,850 | 4,000 | | 5,850 | 5,850 | | | | | | | 5,850 |
| **20010137 Total** | 1,850 | 4,000 | 21,840 | 27,690 | 5,850 | | | 21,840 | | | | 27,690 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| 44810 | San Bernardino | SCAB | 44810 | CARH3 | 10 | 25.3 | 27.3 | S | NON-EXEMPT | 44 |
| | | | | | | PTC | 85,632 | Agency | SANBAG | |

I-10 TIPPECANOE RECONFIGURE INTERCHANGE& ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP , WIDEN BRIDGE (NON-CAPACITY), & LOCAL RD IMP/MOD (HP1366)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 7,575 | 3,925 | 11,500 | | | 11,500 | | | | | 11,500 |
| DEMO - TEA 21 | 515 | 4,910 | | 5,425 | 515 | | 4,910 | | | | | 5,425 |
| INTERSTATE MAINT. HR4818 | | 2,500 | | 2,500 | | | 2,500 | | | | | 2,500 |
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | | | 2,951 | 2,951 | | | 2,951 | | | | | 2,951 |
| SECTION 115 | | 1,500 | | 1,500 | | | 1,500 | | | | | 1,500 |
| SECTION 117 | | 5,000 | | 5,000 | | | 5,000 | | | | | 5,000 |
| SECTION 330 | | 3,000 | | 3,000 | | | 3,000 | | | | | 3,000 |
| STP LOCAL | | | 15,549 | 15,549 | | | | | 15,549 | | | 15,549 |
| CITY FUNDS | | 4,650 | 6,495 | 11,145 | | | 11,145 | | | | | 11,145 |
| LOCAL ADVANCE CONSTRUCTION | | | 15,549 | 15,549 | | | 15,549 | | | | | 15,549 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD CO MEASURE I | 6,948 | 2,065 | | 9,013 | 125 | 1,913 | 6,975 | | | | | 9,013 |
| STATE CASH - IIP | | 2,500 | | 2,500 | | | 2,500 | | | | | 2,500 |
| **44810 Total** | 7,463 | 33,700 | 44,469 | 85,632 | 640 | 1,913 | 67,530 | | 15,549 | | | 85,632 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| 20061201 | San Bernardino | SCAB | 20061201 | CARH3 | 15 | 14 | 16.4 | S | NON-EXEMPT | 44 |
| | | | | | | PTC | 478,654 | Agency | CALTRANS | |

I-15/I-215 I/C IMPROVEMENTS-DEVORE I/C S/O GLEN HELEN PARKWY TO KENWOOD & ON I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LANE IN EACH DIR TO EXISTING 3 M/F LANES FROM 3800' S/O GLEN HELEN PARKWY TO 3100' N/O I-215 I/C INCLUDING TRUCK BY PASS LANES

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 104,000 | 104,000 | | | | | 104,000 | | | 104,000 |
| STP LOCAL | 6,000 | | | 6,000 | | | | 6,000 | | | | 6,000 |
| SBD CO MEASURE I | 17,848 | 42,610 | 294,196 | 354,654 | | 7,075 | 10,773 | | 336,806 | | | 354,654 |
| STATE CASH- SHOPP | | | 14,000 | 14,000 | | | | | 14,000 | | | 14,000 |
| **20061201 Total** | 23,848 | 42,610 | 412,196 | 478,654 | | 7,075 | 10,773 | 6,000 | 454,806 | | | 478,654 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| SBD031279 | San Bernardino | MDAB | SBD031279 | CAX70 | 15 | 29.5 | 30.9 | S | NON-EXEMPT | 44 |
| | | | | | | PTC | 79,625 | Agency | HESPERIA | |

IN HESPERIA AT I-15 AND RANCHERO ROAD - CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1300 FT. AUX LANE PRIOR TO N/B OFF RAMP AND 3200 FT. AUX LANE FROM TO S/B LOOP ON RAMP

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTERSTATE MAINT. DISCRETIONARY - H.R. 2764 | | | 2,008 | 2,008 | | | | 2,008 | | | | 2,008 |
| NATIONAL HWY SYSTEM - RIP | | 7,034 | 7,479 | 14,513 | | 7,034 | | 7,479 | | | | 14,513 |
| CITY FUNDS | 4,575 | 8,516 | 41,415 | 54,506 | 2,175 | | 10,916 | 41,415 | | | | 54,506 |
| SBD CO MEASURE I | | | 8,598 | 8,598 | | | | 8,598 | | | | 8,598 |
| **SBD031279 Total** | 4,575 | 15,550 | 59,500 | 79,625 | 2,175 | 7,034 | 10,916 | 59,500 | | | | 79,625 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| 34170 | San Bernardino | MDAB | 34170 | CAX70 | 15 | 38.3 | 39.4 | S | NON-EXEMPT | 44 |
| | | | | | | PTC | 94,809 | Agency | VICTORVILLE | |

IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | | 4,823 | | 4,823 | | 4,823 | | | | | | 4,823 |
| DEMO-SAFETEA-LU | | 1,200 | | 1,200 | | 1,200 | | | | | | 1,200 |
| SECTION 115 | 250 | | | 250 | 250 | | | | | | | 250 |
| STP LOCAL | 3,800 | | 7,500 | 11,300 | 3,800 | | 7,500 | | | | | 11,300 |
| CITY FUNDS | 2,129 | 8,077 | | 10,206 | 4,046 | 6,160 | | | | | | 10,206 |
| DEVELOPER FEES | | | 31,500 | 31,500 | | | 31,500 | | | | | 31,500 |
| SBD CO MEASURE I | | | 24,000 | 24,000 | | | 24,000 | | | | | 24,000 |
| STATE CASH - PRIOR STIP | | 11,530 | | 11,530 | 11,530 | | | | | | | 11,530 |
| **34170 Total** | 6,179 | 25,630 | 63,000 | 94,809 | 19,626 | 12,183 | 63,000 | | | | | 94,809 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| 34011 | San Bernardino | SCAB | 34011 | CAX63 | 138 | 2.9 | 15.2 | S | NON-EXEMPT | 44 |
| | | | | | | PTC | 85,497 | Agency | CALTRANS | |

NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - IIP | 11,459 | | | 11,459 | 11,459 | | | | | | | 11,459 |
| STATE CASH - IIP | | 10,633 | 47,955 | 58,588 | | | 10,633 | | 47,955 | | | 58,588 |
| STATE CASH - RIP | | | 15,450 | 15,450 | | | | | 15,450 | | | 15,450 |
| **34011 Total** | 11,459 | 10,633 | 63,405 | 85,497 | 11,459 | | 10,633 | | 63,405 | | | 85,497 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS05 | San Bernardino | SCAB | REG0701 | SHP03 | 999 | .99 | .99 | S | EXEMPT | 44 |
| | | | | | | PTC | 7,633 | Agency | CALTRANS | |

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY MINOR PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 3,455 | 3,455 | | | | 3,455 | | | | 3,455 |
| STATE CASH - CT MINOR PROGRAM | | | 3,730 | 3,730 | | | | 3,730 | | | | 3,730 |
| STATE CASH- SHOPP | | | 448 | 448 | | | | 448 | | | | 448 |
| **SBDLS05 Total** | | | 7,633 | 7,633 | | | | 7,633 | | | | 7,633 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS01 | San Bernardino | SCAB | REG0701 | NCR31 | 999 | 999 | 999 | S | EXEMPT | 44 |
| | | | | | | PTC | 149,783 | Agency | CALTRANS | |

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128, EXEMPT TABLES 2 &3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 132,604 | 132,604 | | 19,166 | 40,703 | 61,581 | 11,154 | | | 132,604 |
| STATE CASH- SHOPP | | | 17,179 | 17,179 | | 2,483 | 5,273 | 7,978 | 1,445 | | | 17,179 |
| **SBDLS01 Total** | | | 149,783 | 149,783 | | 21,649 | 45,976 | 69,559 | 12,599 | | | 149,783 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS011 | San Bernardino | SCAB | REG0701 | SHP03 | 999 | 999 | 999 | S | EXEMPT | 44 |
| | | | | | | PTC | 7,150 | Agency | CALTRANS | |

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY. MANDATES PROJECTS 9PROJECTS ARE CONSISTENT WITH 40 CFR PART 93,126,127,128 EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 6,330 | 6,330 | | 4,994 | | | 1,336 | | | 6,330 |
| STATE CASH- SHOPP | | | 820 | 820 | | 647 | | | 173 | | | 820 |
| **SBDLS011 Total** | | | 7,150 | 7,150 | | 5,641 | | | 1,509 | | | 7,150 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS02 | San Bernardino | SCAB | REG0701 | SHP03 | 999 | 999 | 999 | S | EXEMPT | 44 |

PTC 287,185 Agency CALTRANS

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY , ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - HIGHWAY MAINTENANCE (HM) | | | 4,850 | 4,850 | | 4,850 | | | | | | 4,850 |
| SHOPP - ADVANCE CONSTRUCTION | | | 249,951 | 249,951 | | 91,978 | | 133,478 | 24,495 | | | 249,951 |
| STATE CASH- SHOPP | | | 32,384 | 32,384 | | 11,917 | | 17,293 | 3,174 | | | 32,384 |
| **SBDLS02 Total** | | | 287,185 | 287,185 | | 108,745 | | 150,771 | 27,669 | | | 287,185 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS04 | San Bernardino | SCAB | REG0701 | SHP01 | 999 | 999 | 999 | S | EXEMPT | 44 |

PTC 217,187 Agency CALTRANS

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127, 128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 162,667 | 162,667 | | | 58,202 | | 104,465 | | | 162,667 |
| SHOPP AUGMENTATION | | | 33,444 | 33,444 | | | 33,444 | | | | | 33,444 |
| STATE CASH- SHOPP | | | 21,076 | 21,076 | | | 7,541 | | 13,535 | | | 21,076 |
| **SBDLS04 Total** | | | 217,187 | 217,187 | | | 99,187 | | 118,000 | | | 217,187 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS07 | San Bernardino | SCAB | REG0702 | CAR60 | 999 | 999 | 999 | S | EXEMPT | 44 |

PTC 74,834 Agency CALTRANS

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, BRIDGE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - SHOPP | | | 9,034 | 9,034 | | 9,034 | | | | | | 9,034 |
| SHOPP - ADVANCE CONSTRUCTION | | | 58,252 | 58,252 | | | 29,457 | 9,448 | 19,347 | | | 58,252 |
| STATE CASH- SHOPP | | | 7,548 | 7,548 | | | 3,817 | 1,224 | 2,507 | | | 7,548 |
| **SBDLS07 Total** | | | 74,834 | 74,834 | | 9,034 | 33,274 | 10,672 | 21,854 | | | 74,834 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS14 | San Bernardino | SCAB | REG0701 | NCR31 | 999 | 999 | 999 | S | EXEMPT | 44 |

PTC 33,477 Agency CALTRANS

LUMP SUM-STATE HIGHWAY MAINTENANCE - VARIOUS LOCATIONS WITHIN SAN BERNARDINO COUNTY (PROJECTS ARE EXEMPT UNDER CFR 40 PARTS 51 AND 53)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - HM | | | 13,143 | 13,143 | | | 4,201 | 8,942 | | | | 13,143 |
| SURFACE TRANSPORTATION PROGRAM - HM | | | 14,250 | 14,250 | | | 10,709 | 3,541 | | | | 14,250 |
| STATE CASH – HM | | | 6,084 | 6,084 | | | 1,931 | 4,153 | | | | 6,084 |
| **SBDLS14 Total** | | | 33,477 | 33,477 | | | 16,841 | 16,636 | | | | 33,477 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| 200450 | San Bernardino | SCAB | 200450 | TDR64 | | | | T | TCM Committed | 44 |
| | | | | | | PTC | 4,038 | Agency | RIALTO | |

RIALTO METROLINK STATION - INCREASE PARKING SPACES FROM 225-775

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | 38 | | 3,200 | 3,238 | | | 38 | 3,200 | | | | 3,238 |
| LOCAL TRANS FUNDS | | | 800 | 800 | | | | 800 | | | | 800 |
| **200450 Total** | 38 | | 4,000 | 4,038 | | | 38 | 4,000 | | | | 4,038 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| 200086 | San Bernardino | MDAB | 200086 | NCR10 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 226 | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

BUS SYSTEM - PASSENGER FACILITIES. FY10-3 BUS SHELTERS INCLUDING UGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS FY11-3 BUS SHELTERS INCLUDING UPGRADES FOR ACCESS;FY12-3 BUS SHELTERS; FY14-3 BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 164 | 164 | | 26 | 26 | 26 | 27 | 29 | 30 | 164 |
| LOCAL TRANS FUNDS | | | 34 | 34 | | | 6 | 7 | 7 | 7 | 7 | 34 |
| STATE TRANSIT ASSIST | | | 28 | 28 | | | 28 | | | | | 28 |
| **200086 Total** | | | 226 | 226 | | 26 | 60 | 33 | 34 | 36 | 37 | 226 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| 20040808 | San Bernardino | MDAB | 4OM0701 | ITS13 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 938 | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

ITS SOFTWARE AND HARDWARE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 720 | 720 | 720 | | | | | | | 720 |
| LOCAL TRANS FUNDS | | | 202 | 202 | 164 | | 38 | | | | | 202 |
| STATE TRANSIT ASSIST | | | 16 | 16 | 16 | | | | | | | 16 |
| **20040808 Total** | | | 938 | 938 | 900 | | 38 | | | | | 938 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| 20061703 | San Bernardino | MDAB | 4TL104 | BUO00 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 253 | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

NEW FREEDOM - 5317 - VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS-COORDINATED MOBILITY PROGRAM FOR VICTOR VALLEY (CARRYOVER FROM PRIOR FTIP 2007 DOLLARS)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 202 | 202 | | 56 | 146 | | | | | 202 |
| LOCAL TRANS FUNDS | | | 37 | 37 | | | 37 | | | | | 37 |
| STATE TRANSIT ASSIST | | | 14 | 14 | | 14 | | | | | | 14 |
| **20061703 Total** | | | 253 | 253 | | 70 | 183 | | | | | 253 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| 20061704 | San Bernardino | MDAB | 4TL104 | BUO00 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 642 | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

FTA5316 JOBS ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS (PRIOR RTIP CARRYOVER 2007 DOLLARS)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 450 | 450 | | 132 | 318 | | | | | 450 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 159 | 159 | | | | 159 | | | | 159 |
| STATE TRANSIT ASSIST | | | 33 | 33 | | 33 | | | | | | 33 |
| **20061704 Total** | | | 642 | 642 | | 165 | | 477 | | | | 642 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| SBD31581 | San Bernardino | MDAB | SBD31581 | BUO00 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 61,598 | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

BUS SYSTEM - OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 670 | 670 | 670 | | | | | | | 670 |
| FTA 5311 NON-UZA | | | 1,580 | 1,580 | 608 | 216 | 242 | 252 | 262 | | | 1,580 |
| FARE REVENUE | | | 11,009 | 11,009 | 5,577 | 1,073 | 1,415 | 1,457 | 1,487 | | | 11,009 |
| LOCAL TRANS FUNDS | | | 40,322 | 40,322 | 18,359 | 5,441 | 3,219 | 6,655 | 6,648 | | | 40,322 |
| PRIVATE FUNDS | | | 479 | 479 | 345 | 30 | 38 | 32 | 34 | | | 479 |
| SBD CO MEASURE I | | | 6,878 | 6,878 | 3,297 | 1,136 | 814 | 815 | 816 | | | 6,878 |
| STATE AB2766 | | | 660 | 660 | 375 | 75 | 70 | 70 | 70 | | | 660 |
| **SBD31581 Total** | | | 61,598 | 61,598 | 29,231 | 7,971 | 5,798 | 9,281 | 9,317 | | | 61,598 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| SBD41073 | San Bernardino | MDAB | SBD41073 | ADN55 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 16,883 | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 8,763 | 8,763 | 2,880 | 1,680 | 620 | 1,792 | 1,791 | | | 8,763 |
| FTA 5309(c) BUS | | | 1,486 | 1,486 | 1,486 | | | | | | | 1,486 |
| ARRA - FTA 5307 | | | 1,913 | 1,913 | | 1,913 | | | | | | 1,913 |
| ARRA - FTA 5311 | | | 160 | 160 | | 160 | | | | | | 160 |
| LOCAL TRANS FUNDS | | | 1,010 | 1,010 | 75 | | 39 | 448 | 448 | | | 1,010 |
| STATE TRANSIT ASSIST | | | 3,551 | 3,551 | 3,015 | 420 | 116 | | | | | 3,551 |
| **SBD41073 Total** | | | 16,883 | 16,883 | 7,456 | 4,173 | 775 | 2,240 | 2,239 | | | 16,883 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| SBD41084 | San Bernardino | MDAB | 4TL104 | BUR17 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 6,351 | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, 2008/09-2

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,146 | 3,146 | 1,021 | | 2,125 | | | | | 3,146 |
| FTA 5307-OPERATING | | | 996 | 996 | 996 | | | | | | | 996 |
| ARRA - FTA 5311 | | | 204 | 204 | | 204 | | | | | | 204 |
| LOCAL TRANS FUNDS | | | 533 | 533 | 236 | 275 | 22 | | | | | 533 |
| STATE TRANSIT ASSIST | | | 1,472 | 1,472 | 344 | 275 | 853 | | | | | 1,472 |
| **SBD41084 Total** | | | 6,351 | 6,351 | 2,597 | 754 | 3,000 | | | | | 6,351 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| SBD41114 | San Bernardino | MDAB | SBD41114 | PAR17 | | | | T | EXEMPT | 44 |
| | | | | | | PTC | 2,189 | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 04-3, 07-5, 09-6, 10-06

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,336 | 1,336 | 465 | 871 | | | | | | 1,336 |
| STATE TRANSIT ASSIST | | | 853 | 853 | 60 | 113 | 680 | | | | | 853 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **SBD41114 Total** | | | 2,189 | 2,189 | 525 | 984 | 680 | | | | | 2,189 |
| Grand Total | 56,894 | 132,123 | 1,547,365 | 1,736,382 | 80,459 | 198,549 | 369,395 | 358,231 | 726,981 | 36 | 2,731 | 1,736,382 |

# VENTURA COUNTY

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Amendment #08-44**
**August, 2010**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways** | | | | |
| Simi Valley | VEN031205 | Arroyo Simi Bike Path from Stearns to Hidden Ranch. | ► Revise length to 1,400 feet.<br><br>The total project cost remains $254. | Correcting error in the project description. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Amendment #08-44**
**August, 2010**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highways** | | | | |
| Caltrans | VENLS01 | Grouped Projects Listing for Collision Reduction | ► Delete FY 2010/11 SHOPP-AC of $115 for PE and $9 for ROW.<br>► Increase FY 2010/11 SHOPP-AC for Construction by $1,677, from $646 to $2,323.<br>► Delete $FY 2010/11 State Cash SHOPP of $15 for PE and $1 for ROW.<br>► Increase FY 2010/11 State Cash SHOPP for Constructon by $218, from $84 to $302.<br><br>The total project cost is increased from $1,520 to $3,275. | Additional collision reduction projects included to the Group Project listing. |
| Caltrans | VENLS02 | Grouped Projects Listing for Pavement Rehabilitation | ► Increase FY 2010/11 SHOPP-AC by $96,249, from $16,281 to $112,530.<br>► Increase FY 2010/11 State Cash SHOPP by $12,471, from $2,110 to $14,581.<br><br>The total project is increased from $44,297 to $153,017. | Additional pavement rehabilitation projects included as part of the Group Project listing.Cost increase due to scope increase. |
| Caltrans | VENLS06 | Grouped Projects Listing for Minor Projects | ►Add project funded in FY 2010/11 with $1,859 in SHOPP-AC funds and $241 in State Cash - SHOPP funds.<br><br>The total project cost is $2,100. | New project. |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-44
Ventura County
Project Listing Report
(in $000's)

2008 RTIP

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN031205 | Ventura | SCCAB | 5TPL04 | NCR25 | | | | L | TCM | 44 |
| | | | | | | PTC | 254 | Agency | SIMI VALLEY | |

SIMI VALLEY BIKE PATH CLASS I 1400-FOOT CONNECTION FROM METROLINK STATION TO STEARNS STREET.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 178 | 178 | | | 178 | | | | | 178 |
| CITY FUNDS | 53 | | 23 | 76 | | | 76 | | | | | 76 |
| **VEN031205 Total** | 53 | | 201 | 254 | | | 254 | | | | | 254 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| VENLS02 | Ventura | SCCAB | REG0701 | SHP03 | 999 | | .01 | S | EXEMPT | 44 |
| | | | | | | PTC | 153,017 | Agency | CALTRANS | |

GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - HIGHWAY MAINTENANCE (HM) | | | 1,628 | 1,628 | | 1,628 | | | | | | 1,628 |
| NATIONAL HWY SYSTEM-SHOPP | | | 9,397 | 9,397 | 9,397 | | | | | | | 9,397 |
| SHOPP - ADVANCE CONSTRUCTION | | | 125,704 | 125,704 | | | 2,356 | 112,530 | 10,818 | | | 125,704 |
| STATE CASH- SHOPP | | | 16,288 | 16,288 | | | 305 | 14,581 | 1,402 | | | 16,288 |
| **VENLS02 Total** | | | 153,017 | 153,017 | 9,397 | 1,628 | 2,661 | 127,111 | 12,220 | | | 153,017 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| VENLS06 | Ventura | SCCAB | REG0701 | SHP01 | 999 | | 1 | S | EXEMPT | 44 |
| | | | | | | PTC | 2,100 | Agency | CALTRANS | |

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - MINOR A (Proj consistent w/ 40 CFR 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys roads, Should improvs, traffic control devices & oper asst other than signalization proj, Intersection signal projects @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 1,859 | 1,859 | | | | 1,859 | | | | 1,859 |
| STATE CASH- SHOPP | | | 241 | 241 | | | | 241 | | | | 241 |
| **VENLS06 Total** | | | 2,100 | 2,100 | | | | 2,100 | | | | 2,100 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| VENLS01 | Ventura | SCCAB | REG0701 | SHP04 | 999 | .01 | .02 | S | EXEMPT | 44 |
| | | | | | | PTC | 3,275 | Agency | CALTRANS | |

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS SHOPP COLLISION REDUCTION (Projects consist w/ 40 CFR Part 93.126 Exempt Tables 2/3 cat - RR/hwy xing,Safer non -Fed-aid syst roads,Shoulder improv,traff cntrl dev & oper asst oth th signalization proj,Intersection signalization proj @ individ intersections,Pvmnt marking demo,Truck climbing lanes outside the urb area,Lghtng improv, Emer truck pullovers

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | 215 | 34 | 2,650 | 2,899 | | | 576 | 2,323 | | | | 2,899 |
| STATE CASH- SHOPP | 28 | 4 | 344 | 376 | | | 74 | 302 | | | | 376 |
| **VENLS01 Total** | 243 | 38 | 2,994 | 3,275 | | | 650 | 2,625 | | | | 3,275 |
| **Grand Total** | 296 | 38 | 158,312 | 158,646 | 9,397 | 1,628 | 3,565 | 131,836 | 12,220 | | | 158,646 |

# CONFORMITY DETERMINATION
# &
# PROJECT LISTINGS

# CONFORMITY ANALYSIS

## Introduction

*Regional Transportation Improvement Program*

The Regional Transportation Improvement Program (RTIP) is the federally required short-range document that implements the long-range Regional Transportation Plan (RTP). The biennial RTIP update is produced on an even year cycle. This RTIP cycle is consistent with the State Transportation Improvement Program (STIP) cycle. The 2008 STIP in the Southern California Association of Governments (SCAG) region was incorporated into the 2008 RTIP for conformity analysis. The Federal Highways Administration (FHWA) and Federal Transit Administration (FTA) approved the 2008 RTIP on November 17, 2008.

*Federal Conformity Requirements*

Federal and state regulations allow that SCAG, as the designated Metropolitan Planning Organization (MPO), may rely on a previous regional emissions analysis when processing amendments, in the event that certain conditions are met. FHWA and SCAG have identified the following type of 2008 RTIP amendments for which SCAG may rely on the existing regional emissions analysis:

*"Category 3. Formal Amendment – Relying on the existing Conformity Determination. This amendment may include adding a project or a project phase to the program. This amendment category consists of projects that are modeled and are included in the regional emissions analysis."*[1]

Amendment 08-44 relies on the regional emissions analysis for the 2008 RTIP which also updated the 2008 RTP emission analysis. Section 93.122(g) is the relevant part of the Transportation Conformity rule for this amendment.

*RTIP Amendment 08-44 Project Description*

RTIP Amendment 08-44 includes five projects for which conformity needs to be reaffirmed (see the Conformity Determination Project Listing). All the five projects are located within the South Coast Air Basin (SCAB).

*Conformity Status of Current RTIP and RTP*

On June 5, 2008, the federal conformity determination for the 2008 RTP was approved for all the non-attainment and maintenance areas in the SCAG region:

- South Central Coast Air Basin (SCCAB) (Ventura County Portion) – Ozone
- South Coast Air Basin (SCAB) – Ozone, $NO_2$, CO, PM2.5, and PM10
- Western Mojave Desert Air Basin (MDAB) (Antelope Valley Portion of Los Angeles County and San Bernardino County Portion Excluding Searles valley) – Ozone

[1] *SCAG, Final 2008 Regional Transportation Improvement Program Guidelines, October 2007, page 26.*

- MDAB (San Bernardino County including Searles Valley) – PM10
- Salton Sea Air Basin (SSAB) (Coachella Valley portion and Imperial County portion) – Ozone and PM10

On November 17, 2008, the federal agencies approved funding and determined conformity of the 2008 RTIP. The 2008 RTIP is based on the 2008 RTP and implements the projects and programs included in the fiscal years (2008/09 – 2013/2014) of the 2008 RTP.

## Summary of Conformity Analysis and Findings

SCAG reaffirms the applicable conformity findings for the 2008 RTIP, which can be found at:

http://www.scag.ca.gov/rtip/pdf/adopted/08/Adopted08RTIP_TA_Sec01.pdf

This reaffirmation covers the findings for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs), applying the use of the latest planning assumptions and the latest approved emissions model (EMFAC2007), reaffirming consistency between the adopted 2008 RTIP and the adopted 2008 RTP, and reaffirming the process for interagency consultation and public participation.

SCAG has completed its analysis of the proposed changes to the 2008 RTIP. SCAG's findings for the approval of this amendment are as follows:

Overall

**Statement of Fact:** Inclusion of this amendment in the 2008 RTIP would not change any other policies, programs and projects which were previously approved by the federal agencies on November 17, 2008.

**Finding:** SCAG has determined that the 2008 RTIP Amendment 08-44 is consistent with all federal and state requirements and complies with the federal conformity regulations.

Consistency with Current RTP and RTIP

The five projects needing conformity reaffirmation in Amendment 08-44 are from the adopted 2008 RTP, which is a conforming Plan. Amendment 08-44 does not include any new regionally significant projects beyond those currently included in the 2008 RTP, nor does it move a project from any modeling horizon year currently assumed in the 2008 RTP and 2008 RTIP. Furthermore, the design, concept and scope of the projects do not differ significantly from what was described in the 2008 RTP. Allocating funds to these projects will not delay the implementation of projects in the 2008 RTP or 2008 RTIP.

**Finding:** The 2008 RTIP Amendment 08-44 is consistent with the adopted 2008 RTP and 2008 RTIP.

Regional Emissions Analysis

The regional emissions analysis for the amendment was performed with the SCAG Regional Transportation Model used for the 2008 RTP and 2008 RTIP and utilizes the planning, socioeconomic and model assumptions from the 2008 RTP and 2008 RTIP.

SCAG is using the emissions analysis for the 2008 RTIP because the RTIP emissions analysis updates the regional emissions analyses for the 2008 RTP. The regional emissions analysis methodology for this amendment to the 2008 RTIP uses currently applicable budgets to determine conformity for all criteria pollutants. Specifically, this conformity determination is being made for the SCAB only since the RTIP Amendment 08-44 projects are located within this air basin. RTIP Amendment 08-44 does not result in any modeling changes.

***South Coast Air Basin***

**Finding:** The 2008 RTIP Amendment 08-44 regional emissions for Ozone precursors (NOx, ROG/VOC) are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years (2007 Ozone SIP)

**Finding:** The 2008 RTIP Amendment 08-44 regional emissions for CO are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years (2007 CO SIP).

**Finding:** The 2008 RTIP Amendment 08-44 regional emissions for $NO_2$ are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years (2007 $NO_2$ SIP).

**Finding:** The 2008 RTIP Amendment 08-44 regional emissions for PM10 precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years (2003 PM10 SIP).

**Finding:** The 2008 RTIP Amendment 08-44 regional emissions for direct PM2.5 and NOx are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years (2007 PM2.5 SIP).

Timely Implementation of TCMs

**Finding:** There are five TCM projects in the 2008 RTIP Amendment 08-44. However, their project scopes and final completion dates remain the same. Therefore, the 2008 RTIP Amendment 08-44 does not change timely implementation of SCAB or SCCAB TCM projects. All SCAB and SCCAB TCM projects in the federally approved conforming 2008 RTIP are given funding priority and are on schedule for implementation.

Fiscal Constraint Analysis

**Finding:** RTIP Amendment 08-44 includes the most recent financial plan for the 2008 RTIP. All projects listed in the 2008 RTIP (including the proposed amendment) are financially constrained for all fiscal years.

Interagency Consultation and Public Involvement Analysis

The prior regional conformity analysis leading to FHWA and FTA's approval on November 17, 2008 complied with all federal and state requirements for interagency consultation and public involvement as documented in Section V of Technical Appendix, Volume II of the 2008 RTIP. For RTIP Amendment 08-44, SCAG will undergo additional public involvement including solicitation via email for comments from the Transportation Conformity Working Group. In addition, Amendment 08-44 will be posted on SCAG's website (www.scag.ca.gov) for a 15-day public comment period.

**Finding:** The 2008 RTIP Amendment 08-44 complied with all federal and state requirements for interagency consultation and public involvement.

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G451 | Los Angeles | SCAB | 1A1010 | CAR60 | | | | L | NON-EXEMPT | 44 |
| | | | | | | PTC | 7,594 | Agency | CULVER CITY | |

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,018 | | | 1,018 | | | 221 | 797 | | | | 1,018 |
| CITY FUNDS | 132 | | | 132 | | | 29 | 103 | | | | 132 |
| LA0G451 Total | 1,150 | | | 1,150 | | | 250 | 900 | | | | 1,150 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8063 | Los Angeles | SCAB | LA0C8063 | NCR36 | | | | L | NON-EXEMPT | 44 |
| | | | | | | PTC | 55,073 | Agency | LOS ANGELES, CITY OF | |

RIVERSIDE DR. VIADUCT REPLACEMENT. REPLACEMENT OF EXISTING 2-LANE BRIDGE WITH 2 THROUGH LANES BRIDGE FLARING 4 LANES AT SAN FERNANDO ROAD WITH NEW ROUNDABOUT. BIKE LANE ADDED COMBINED WITH 53C-1932 - WILL RESULT IN INCR. CIRCULATION. PPNO 3105 (53C-0160)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 2,963 | | 38,562 | 41,525 | 1,218 | 1,745 | 30,152 | 8,410 | | | | 41,525 |
| CITY FUNDS | 611 | | 1,712 | 2,323 | 175 | 436 | 1,712 | | | | | 2,323 |
| PROP "C25" FUNDS | 500 | 400 | 5,325 | 6,225 | 900 | | 5,325 | | | | | 6,225 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 5,000 | 5,000 | | | 5,000 | | | | | 5,000 |
| LA0C8063 Total | 4,074 | 400 | 50,599 | 55,073 | 2,293 | 2,181 | 42,189 | 8,410 | | | | 55,073 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G157 | Los Angeles | SCAB | 1TR08D7B | ITS04 | | | | L | TCM | 44 |
| | | | | | | PTC | 15,000 | Agency | LOS ANGELES, CITY OF | |

LACRD - City of Los Angeles Intelligent Parking Management Program.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 15,000 | | | 15,000 | | 15,000 | | | | | | 15,000 |
| LA0G157 Total | 15,000 | | | 15,000 | | 15,000 | | | | | | 15,000 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G138 | Los Angeles | SCAB | 1HL08D01 | CAX69 | 10 | 9.06 | 20.7 | S | TCM | 44 |
| | | | | | | PTC | 3,506 | Agency | CALTRANS | |

LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Conversion of HOV lanes to HOT lanes. (Infrastructure/pavement)(1HL08D01, 1HL08D03)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 664 | | 2,440 | 3,104 | | | 3,104 | | | | | 3,104 |
| PROP "C25" FUNDS | 86 | | 316 | 402 | | | 402 | | | | | 402 |
| LA0G138 Total | 750 | | 2,756 | 3,506 | | | 3,506 | | | | | 3,506 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA000548 | Los Angeles | SCAB | LA000548 | CAN69 | 10 | 33.4 | 37.5 | S | TCM | 44 |
| | | | | | | PTC | 184,522 | Agency | CALTRANS | |

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALL (C-ISTEA 77720) (EA# 117080,11172,1170U PPNO# 0309N,0309S)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 139,000 | 139,000 | | | | | 139,000 | | | 139,000 |
| STATE CASH - GRNDFTHR RIP | 1,228 | | | 1,228 | 1,228 | | | | | | | 1,228 |
| STATE CASH - IIP | | 304 | 4,618 | 4,922 | | | 304 | | 4,618 | | | 4,922 |
| STATE CASH - RIP | 12,500 | 22,000 | 4,715 | 39,215 | 34,500 | | | | 4,715 | | | 39,215 |

2008 RTIP

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRAFFIC CONGESTION RELIEF | 157 | | | 157 | 157 | | | | | | | | 157 |
| LA0G548 Total | 13,885 | 22,304 | 148,333 | 184,522 | 35,885 | | | 304 | | 148,333 | | | 184,522 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D31 | Los Angeles | SCAB | 1M | NCR88 | 101 | 15.3 | 16.1 | S | NON-EXEMPT | 44 |
| | | | | | | PTC | 11,993 | Agency | CALTRANS | |

Route 101: CONSTRUCT ONE ADDITIONAL LANE FOR BOTH NORTH AND SOUTH BOUND OFF-RAMPS AT VAN NUYS BLVD. (RIP 1 M, IIP 8 M) (EA # 199630) (PPNO 2789) (DEMO= NAT. CORRIDOR PLANNING AND BORDER DEV.)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - IIP | | | 8,417 | 8,417 | | | | 8,417 | | | | 8,417 |
| STATE CASH - IIP | 2,171 | 314 | 1,091 | 3,576 | 2,485 | | | 1,091 | | | | 3,576 |
| LA0D31 Total | 2,171 | 314 | 9,508 | 11,993 | 2,485 | | | 9,508 | | | | 11,993 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G010 | Los Angeles | SCAB | 1TR0404 | RAN92 | | | | T | TCM | 44 |
| | | | | | | PTC | 1,073,000 | Agency | LOS ANGELES COUNTY MTA | |

Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(b) NEW RAIL | | | 231,800 | 231,800 | | | | | 55,800 | 55,000 | 121,000 | 231,800 |
| CITY FUNDS | | | | | | | | | | | | |
| LOCAL TRANS FUNDS | 27,400 | | 46,000 | 73,400 | | | 7,800 | 19,600 | | | 46,000 | 73,400 |
| MEASURE R | | | | | | | | | | | | |
| HIGH-SPEED PASSENGER TRAIN BOND PROGRAM | 12,400 | | 100,700 | 113,100 | | | | 12,400 | | 51,500 | 49,200 | 113,100 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 46,700 | 46,700 | | | | | 18,000 | | 28,700 | 46,700 |
| LA0G016 Total | 39,800 | | 425,200 | 465,000 | | | 7,800 | 32,000 | 73,800 | 106,500 | 244,900 | 465,000 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G447 | Los Angeles | SCAB | UT101 | RAN92 | | | | T | TCM | 44 |
| | | | | | | PTC | 1,950,000 | Agency | LOS ANGELES COUNTY MTA | |

Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to Fairfax

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG - RIP | 2,568 | | | 2,568 | | | 2,568 | | | | | 2,568 |
| FTA 5309(b) NEW RAIL | | | 404,000 | 404,000 | | | | | 80,000 | 195,000 | 129,000 | 404,000 |
| CITY FUNDS | 1,300 | | 13,200 | 14,500 | | | | 1,300 | 2,800 | 5,800 | 4,600 | 14,500 |
| LOCAL TRANS FUNDS | 28,700 | | 74,200 | 102,900 | | | 12,200 | 16,500 | 74,200 | | | 102,900 |
| MEASURE R | | 49,298 | 233,502 | 282,800 | | | | | | 109,600 | 173,200 | 282,800 |
| LA0G447 Total | 32,568 | 49,298 | 724,902 | 806,768 | | | 14,768 | 17,800 | 157,000 | 310,400 | 306,800 | 806,768 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G558 | Los Angeles | SCAB | LA29212XY | LRN92 | | | | T | NON-EXEMPT | 44 |
| | | | | | | PTC | 851,100 | Agency | METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU | |

Gold Line Foothill LRT Extension - Pasadena to Azusa

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 2,900 | | | 2,900 | | | | 2,900 | | | | 2,900 |
| MEASURE R | 242,000 | | | 242,000 | | | | | 82,400 | | 159,600 | 242,000 |
| PROP C"40" FUNDS | 10,300 | | | 10,300 | | | 10,300 | | | | | 10,300 |
| LA0G558 Total | 255,200 | | | 255,200 | | | 10,300 | 2,900 | 82,400 | | 159,600 | 255,200 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Grand Total | 364,598 | 72,316 | 1,361,298 | 1,798,212 | 40,663 | 17,181 | 79,117 | 71,518 | 461,533 | 416,900 | 711,300 | 1,798,212 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-44
Conformity Project Listing -- Orange County
(in $000's)

2008 RTIP

| ProjectID | County | Air Basin | | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA084403 | Orange | SCAB | | 2T01135 | CAXT7 | 241 | 15.9 | 15.9 | S | NON-EXEMPT | 44 |
| | | | | | | | PTC | 444,000 | Agency | TCA | |

HOV/HOT Connector: NB SR-241 to EB SR-91, WB SR-91 to SB SR-241

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 3,000 | | | 3,000 | | | | 1,000 | 2,000 | | | 3,000 |
| ORA084403 Total | 3,000 | | | 3,000 | | | | 1,000 | 2,000 | | | 3,000 |
| Grand Total | 3,000 | | | 3,000 | | | | 1,000 | 2,000 | | | 3,000 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-44
Conformity Project Listing -- Riverside County
(in $000's)

2008 RTIP

| Project ID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV990701 | Riverside | SCAB | RIV990701 | CAXT3 | 60 | 6.7 | 7.5 | S | NON-EXEMPT | 44 |
| | | | | | | PTC | 8,065 | Agency | RIVERSIDE COUNTY | |

SR60/VALLEY WAY IC - RELOCATE WB OFF-RAMP (1 TO 2 LANES) AND ADD NEW EB ON-RAMP (2 LANES), SIGNALS & WIDEN VALLEY WAY/MISSION BLVD INTERSECTION (EA: 46350)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 3,915 | 3,915 | | 3,915 | | | | | | 3,915 |
| CMAQ | 808 | 2,445 | | 3,253 | 2,653 | | 600 | | | | | 3,253 |
| COUNTY | 492 | 405 | | 897 | 819 | | 78 | | | | | 897 |
| RIV990701 Total | 1,300 | 2,850 | 3,915 | 8,065 | 3,472 | 3,915 | 678 | | | | | 8,065 |
| Grand Total | 1,300 | 2,850 | 3,915 | 8,065 | 3,472 | 3,915 | 678 | | | | | 8,065 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-44
Conformity Project Listing -- San Bernardino County
(in $000's)

2008 RTIP

| ProjectID | County | Air Basin | | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20061201 | San Bernardino | SCAB | | 20061201 | CARH3 | 15 | 14 | 16.4 | S | NON-EXEMPT | 44 | |
| | | | | | | | PTC | 478,654 | Agency | CALTRANS | | |

I-15/I-215 I/C IMPROVEMENTS-DEVORE I/C S/O GLEN HELEN PARKWY TO KENWOOD & ON I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LANE IN EACH DIR TO EXISTING 3 M/F LANES FROM 3800' S/O GLEN HELEN PARKWY TO 3100' N/O I-215 I/C INCLUDING TRUCK BY PASS LANES

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 104,000 | 104,000 | | | | | 104,000 | | | 104,000 |
| STP LOCAL | 6,000 | | | 6,000 | | | | 6,000 | | | | 6,000 |
| SBD CO MEASURE I | 17,848 | 42,610 | 294,196 | 354,654 | | 7,075 | 10,773 | | 336,806 | | | 354,654 |
| STATE CASH- SHOPP | | | 14,000 | 14,000 | | | | | 14,000 | | | 14,000 |
| 20061201 Total | 23,848 | 42,610 | 412,196 | 478,654 | | 7,075 | 10,773 | 6,000 | 454,806 | | | 478,654 |
| Grand Total | 23,848 | 42,610 | 412,196 | 478,654 | | 7,075 | 10,773 | 6,000 | 454,806 | | | 478,654 |

# SCAG FINANCIAL PLAN

## Southern California Association of Governments

## 2008/09-2011/12 Federal Transportation Improvement Program

## Amendment #44

| | REVENUE SOURCES | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| LOCAL | ***Sales Tax*** | $1,603,369 | $1,626,196 | $2,266,893 | $2,285,641 | $1,440,348 | $1,511,907 | $825,601 | $1,356,239 | $8,979,983 |
| | -- City | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- County | $1,399,864 | $1,343,107 | $1,826,366 | $1,825,344 | $1,128,478 | $1,163,870 | $598,646 | $918,259 | $5,248,580 |
| | -- Other (Transportation Development Act) | $483,475 | $463,089 | $440,507 | $460,297 | $311,870 | $348,037 | $226,955 | $439,980 | $1,731,403 |
| | ***Gas Tax*** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Gas Tax (Subventions to Cities) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Gas Tax (Subventions to Counties) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ***Other Local Funds*** | $1,195,655 | $1,192,931 | $1,858,690 | $1,741,794 | $1,328,421 | $1,372,474 | $3,006,873 | $3,016,289 | $7,323,968 |
| | -- City General Funds | $410,747 | $408,702 | $401,428 | $370,427 | $550,506 | $558,856 | $422,008 | $425,280 | $1,763,265 |
| | -- Street Taxes and Developer Fees | $43,113 | $43,113 | $136,864 | $136,864 | $60,799 | $60,799 | $324,441 | $324,441 | $565,217 |
| | -- Other (See footnote 1) | $741,795 | $741,016 | $1,318,398 | $1,234,503 | $717,116 | $752,819 | $2,260,424 | $2,266,548 | $4,994,966 |
| | ***Transit*** | $92,134 | $92,134 | $92,340 | $92,365 | $69,117 | $69,117 | $71,979 | $71,979 | $305,595 |
| | -- Transit Fares | $92,134 | $92,134 | $92,340 | $92,365 | $69,117 | $69,117 | $71,979 | $71,979 | $305,595 |
| | -- Other Transit (e.g., parcel/property taxes, parking revenue, etc) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Tolls (e.g., non-state owned bridges)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Other (e.g., RTIP)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Local Total | $3,101,148 | $3,101,161 | $4,205,923 | $4,109,800 | $2,837,886 | $2,953,498 | $3,904,453 | $4,444,487 | $14,608,946 |
| REGIONAL[1] | ***Tolls*** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Bridge | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Corridor | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Transit Fares/Measures | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Sales Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Bond Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Gas Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| STATE | ***State Highway Operations and Protection Program (SHOPP)*** | $464,475 | $460,236 | $656,448 | $622,801 | $751,415 | $1,564,329 | $441,190 | $571,356 | $3,218,722 |
| | SHOPP (As Adopted Including Augmentation) | $464,475 | $460,236 | $656,448 | $622,801 | $751,415 | $1,564,329 | $441,190 | $571,356 | $3,218,722 |
| | SHOPP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ***State Minor Program*** | $0 | $0 | $1,269 | $5,194 | $1,302 | $7,068 | $0 | $0 | $12,262 |
| | ***State Transportation Improvement Program (STIP)*** | $782,969 | $790,665 | $518,128 | $510,323 | $360,888 | $352,434 | $476,885 | $382,836 | $2,036,660 |
| | STIP (Including Augmentation) | $679,464 | $686,560 | $507,969 | $501,237 | $360,888 | $352,434 | $476,885 | $382,836 | $1,923,069 |
| | STIP Prior | $103,505 | $103,505 | $10,159 | $9,086 | $0 | $0 | $0 | $0 | $112,591 |
| | Proposition 1 B[4] | $946,986 | $946,986 | $918,535 | $921,681 | $1,223,117 | $1,260,108 | $275,353 | $199,768 | $3,328,543 |
| | ***GARVEE Bonds (Footnote 5)*** | $26,600 | $26,600 | $31,360 | $31,360 | $587,260 | $28,458 | $27,957 | $27,957 | $114,395 |
| | ***Highway Maintenance*** | $0 | $0 | $71,684 | $71,684 | $5,306 | $59,796 | $0 | $0 | $131,480 |
| | **Traffic Congestion Relief Program** | $175,451 | $175,451 | $30,820 | $30,820 | $21,478 | $22,938 | $34,606 | $24,300 | $253,509 |
| | State Transit Assistance (STA) (e.g. population/revenue based, Prop 42) | $28,278 | $28,278 | $5,915 | $6,623 | $1,750 | $5,075 | $1,355 | $1,355 | $41,331 |
| | **Other (See footnote 2)** | $101,711 | $86,786 | $212,008 | $212,008 | $17,469 | $17,469 | $16,835 | $34,835 | $351,118 |
| | State Total | $2,526,470 | $2,514,407 | $2,444,918 | $2,407,320 | $2,968,503 | $3,310,627 | $1,274,181 | $1,242,409 | $9,474,758 |
| FEDERAL TRANSIT | ***Bus and Bus Related Grants (5309c)*** | $59,230 | $59,517 | $410,611 | $413,841 | $4,083 | $4,083 | $0 | $0 | $477,441 |
| | ***Clean Fuel Formula Program (5308)*** | $0 | $0 | $5,870 | $5,870 | $0 | $0 | $0 | $0 | $5,870 |
| | ***Elderly & Persons with Disabilities Formula Program (5310)*** | $88,211 | $88,211 | $705 | $3,995 | $620 | $2,084 | $0 | $0 | $94,290 |
| | ***Fixed Guideway Modernization (5309a)*** | $64,226 | $64,226 | $95,626 | $95,626 | $54,266 | $63,541 | $58,273 | $54,873 | $278,266 |
| | ***Intercity Bus (5311f)*** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ***Job Access and Reverse Commute Program (5316)*** | $92,650 | $92,650 | $19,737 | $20,055 | $3,601 | $3,601 | $2,715 | $2,715 | $109,021 |
| | ***Metropolitan Planning (5303)*** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ***New and Small Starts (Capital Investment Grants) (5309b)*** | $93,900 | $93,900 | $93,900 | $48,900 | $69,217 | $119,217 | $80,000 | $215,800 | $477,817 |
| | ***New Freedom (SAFETEA-LU)*** | $9,061 | $9,061 | $5,036 | $5,182 | $1,678 | $1,803 | $1,343 | $1,488 | $17,514 |
| | ***Nonurbanized Area Formula Program (5311)*** | $3,339 | $3,339 | $3,008 | $3,008 | $1,659 | $1,659 | $1,449 | $1,449 | $9,455 |
| | ***Public Transportation on Indian Reservation (5311c)*** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ***Transit in the Parks (5320)*** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ***Urbanized Area Formula Program (5307)*** | $471,262 | $471,192 | $475,743 | $492,254 | $356,253 | $364,591 | $325,096 | $325,456 | $1,853,493 |
| | ARRA - FTA 5307 | $459,457 | $459,057 | $26,620 | $26,320 | $0 | $0 | $0 | $0 | $485,377 |
| | ARRA - FTA 5309 | $76,742 | $76,742 | $0 | $0 | $0 | $0 | $0 | $0 | $76,742 |
| | ARRA - FTA 5311 | $4,832 | $4,832 | $729 | $729 | $0 | $0 | $0 | $0 | $5,561 |
| | TIGGER | $0 | $0 | $9,086 | $9,086 | $0 | $0 | $0 | $0 | $9,086 |
| | ***Other*** | $0 | $0 | $348 | $348 | $0 | $0 | $0 | $0 | $348 |
| | Federal Transit Total | $1,411,810 | $1,412,717 | $1,147,019 | $1,126,214 | $491,377 | $580,579 | $468,876 | $601,781 | $3,700,271 |
| | ***Federal Highway Non-Discretionary*** | | | | | | | | | |
| | Congestion Mitigation and Air Quality **(Footnote 6)** | $314,606 | $314,606 | $261,621 | $399,828 | $249,169 | $249,349 | $246,675 | $246,675 | $1,210,458 |
| | Surface Transportation Program (Regional) | $215,629 | $215,629 | $189,758 | $372,094 | $190,474 | $190,568 | $176,277 | $180,631 | $958,922 |
| | Highway Bridge Replacement and Rehabilitation Program | $39,530 | $39,530 | $74,093 | $78,975 | $85,395 | $107,378 | $63,624 | $92,772 | $308,655 |
| | Highway Safety Improvement Program (SAFETEA-LU) | $16,153 | $16,153 | $14,729 | $14,729 | $13,675 | $13,675 | $22,379 | $22,379 | $66,936 |
| | Railway (Section 130) | $1,600 | $1,600 | $2,963 | $2,963 | $0 | $0 | $0 | $0 | $4,563 |
| | Safe Routes to School (SRTS) | $6,465 | $6,465 | $8,878 | $8,878 | $12,815 | $12,815 | $3,985 | $3,985 | $32,143 |
| | Safe Routes to School (SAFETEA-LU) | $4,820 | $4,820 | $0 | $0 | $0 | $0 | $0 | $0 | $4,820 |
| | Transportation Improvements (TI) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Federal Lands Highway | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ARRA - SHOPP | $173,062 | $173,062 | $4,145 | $20,705 | $0 | $0 | $0 | $0 | $193,767 |
| | ARRA - STP | $139,020 | $139,020 | $0 | $0 | $0 | $0 | $0 | $0 | $139,020 |
| | ARRA - Highway Maintenance (HM) | $24,157 | $24,157 | $0 | $0 | $0 | $0 | $0 | $0 | $24,157 |
| | ARRA - TE | $27,405 | $25,005 | $1,405 | $4,312 | $0 | $0 | $0 | $0 | $29,317 |
| AY | ARRA - RSTP | $664,257 | $653,607 | $94,938 | $105,588 | $0 | $0 | $0 | $0 | $759,195 |

## Southern California Association of Governments

## 2008/09-2011/12 Federal Transportation Improvement Program

## Amendment #44

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| FEDERAL HIGHW | ARRA - Federal Lands Highway | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | STIM 2 | $0 | $0 | $964,636 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (See footnote 3) | $4,832 | $4,832 | $1,110 | $2,459 | $9,938 | $19,473 | $0 | $0 | $26,764 |
| | Subtotal: | $1,631,556 | $1,818,506 | $1,608,476 | $1,010,531 | $561,496 | $593,258 | $519,140 | $538,442 | $3,758,737 |
| | *Federal Highway Discretionary Programs* | | | | | | | | | |
| | Bridge Discretionary Program | $428 | $428 | $0 | $0 | $0 | $0 | $0 | $0 | $428 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | $15,995 | $15,995 | $1,909 | $1,909 | $0 | $0 | $0 | $0 | $17,904 |
| | Ferry Boat Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Priority Projects (HPP) | $328,162 | $326,506 | $160,063 | $172,337 | $77,605 | $95,254 | $27,899 | $27,899 | $311,996 |
| | High Risk Rural Road (HRRR) | $4,070 | $4,070 | $0 | $0 | $0 | $0 | $0 | $0 | $4,070 |
| | National Scenic Byways Program | $994 | $994 | $0 | $0 | $0 | $0 | $0 | $0 | $994 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | $81,812 | $49,812 | $56,701 | $58,701 | $44,200 | $49,950 | $7,500 | $45,500 | $203,963 |
| | Public Lands Highway Discretionary | $1,000 | $1,000 | $5,650 | $5,650 | $12,373 | $12,373 | $0 | $0 | $19,023 |
| | Recreational Trails | $3,162 | $3,162 | $1,070 | $1,070 | $167 | $167 | $0 | $0 | $4,419 |
| | Transportation and Community and System Preservation Program | $2,004 | $2,004 | $2,853 | $3,476 | $0 | $2,900 | $0 | $0 | $8,380 |
| | Other (See footnote 4) | $123,287 | $123,287 | $38,422 | $35,572 | $7,487 | $7,487 | $1,494 | $4,344 | $170,690 |
| | Subtotal: | $560,934 | $527,278 | $266,668 | $278,715 | $141,832 | $168,131 | $36,893 | $77,743 | $1,041,867 |
| | Federal Highway Total: | $2,192,490 | $2,145,784 | $1,875,134 | $1,289,246 | $703,328 | $761,389 | $556,033 | $616,185 | $4,800,604 |
| | FEDERAL TOTAL[2] | $3,604,400 | $3,559,501 | $3,022,153 | $2,414,460 | $1,394,675 | $1,311,998 | $1,018,908 | $1,215,946 | $8,500,878 |
| INNOVATIVE FINANCE[3] | TIFIA (Transportation Infrastructure Finance and Innovation Act) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Infrastructure Bank | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Section 129 Loans | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Rail Rehab & Improvement Financing | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Activity Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Concession Fees | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Donations | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Program Income (from a federal project) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Innovative Financing Total: | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| REVENUE TOTAL | | $9,292,018 | $9,174,054 | $9,674,963 | $9,938,774 | $7,002,366 | $7,579,431 | $8,197,543 | $8,902,842 | $32,566,946 |

**Footnote 1: (Agency, Air Board, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District)**

**Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)**

**Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)**

**Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)**

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

**Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program**

**NOTES:**

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

## Southern California Association of Governments

### 2008/09-2011/12 Federal Transportation Improvement Program

### Amendment #44

| | PROGRAMMED | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| LOCAL | Local Total | $2,951,250 | $2,902,416 | $3,596,756 | $3,596,161 | $2,635,463 | $2,709,822 | $3,771,359 | $4,311,165 | $13,491,586 |
| REGIONAL[1] | *Tolls* | | | | | | | | | |
| | – Bridge | | | | | | | | | |
| | – Corridor | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | |
| | Regional Bond Revenue | | | | | | | | | |
| | Regional Gas Tax | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | |
| | Other | | | | | | | | | |
| | Regional Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| STATE | *State Highway Operations and Protection Program (SHOPP)* | $464,475 | $448,845 | $655,068 | $620,363 | $751,402 | $1,584,329 | $441,190 | $571,356 | $3,204,893 |
| | SHOPP (As Adopted Including Augmentation) | $464,475 | $448,845 | $655,068 | $620,363 | $751,402 | $1,584,329 | $441,190 | $571,356 | $3,204,893 |
| | SHOPP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *State Minor Program* | $0 | $0 | $1,269 | $3,925 | $1,302 | $7,069 | $0 | $0 | $10,993 |
| | *State Transportation Improvement Program (STIP)* | $782,786 | $781,620 | $512,784 | $505,747 | $364,278 | $348,160 | $473,910 | $379,808 | $2,015,335 |
| | STIP (Including Augmentation) | $679,231 | $678,115 | $506,533 | $496,661 | $354,278 | $348,160 | $473,910 | $379,808 | $1,902,744 |
| | STIP Prior | $103,505 | $103,505 | $6,251 | $9,086 | $0 | $0 | $0 | $0 | $112,591 |
| | Proposition 1 B[4] | $932,674 | $932,674 | $901,757 | $906,439 | $1,223,117 | $1,260,108 | $275,241 | $177,656 | $3,276,876 |
| | *GARVEE Bonds (Footnote 5)* | $26,600 | $26,600 | $31,360 | $31,360 | $587,260 | $28,458 | $27,957 | $27,957 | $114,395 |
| | *Highway Maintenance* | $0 | $0 | $71,684 | $71,684 | $5,306 | $59,796 | $0 | $0 | $131,480 |
| | *Traffic Congestion Relief Program* | $133,604 | $129,804 | $30,820 | $30,820 | $21,478 | $22,936 | $34,606 | $24,300 | $207,862 |
| | *State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)* | $28,075 | $28,075 | $5,915 | $8,623 | $1,750 | $5,075 | $1,343 | $1,343 | $41,116 |
| | *Other (See footnote 2)* | $96,624 | $81,699 | $155,453 | $155,453 | $17,484 | $17,484 | $16,830 | $16,830 | $271,466 |
| | State Total | $2,454,788 | $2,428,317 | $2,364,861 | $2,328,508 | $2,962,075 | $3,306,348 | $1,271,077 | $1,199,290 | $9,263,423 |
| FEDERAL TRANSIT | *Bus and Bus Related Grants (5309c)* | $58,642 | $58,929 | $410,611 | $413,841 | $4,063 | $4,063 | $0 | $0 | $476,853 |
| | *Clean Fuel Formula Program (5308)* | $0 | $0 | $5,870 | $5,870 | $0 | $0 | $0 | $0 | $5,870 |
| | *Elderly & Persons with Disabilities Formula Program (5310)* | $88,211 | $88,211 | $705 | $3,995 | $620 | $2,064 | $0 | $0 | $94,290 |
| | *Fixed Guideway Modernization (5309a)* | $64,226 | $64,226 | $95,626 | $95,626 | $54,266 | $63,541 | $58,273 | $54,873 | $278,266 |
| | *Intercity Bus (5311f)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Job Access and Reverse Commute Program (5316)* | $82,649 | $82,649 | $19,737 | $20,055 | $3,601 | $3,601 | $2,715 | $2,715 | $109,020 |
| | *Metropolitan Planning (5303)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *New and Small Starts (Capital Investment Grants) (5309b)* | $93,900 | $93,900 | $93,900 | $48,900 | $69,217 | $119,217 | $90,000 | $215,800 | $477,817 |
| | *New Freedom (SAFETEA-LU)* | $9,061 | $9,061 | $4,949 | $5,095 | $1,678 | $1,803 | $1,343 | $1,468 | $17,427 |
| | *Nonurbanized Area Formula Program (5311)* | $3,339 | $3,339 | $3,008 | $3,008 | $1,659 | $1,659 | $1,449 | $1,449 | $9,455 |
| | *Public Transportation on Indian Reservation (5311c)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Transit in the Parks (5320)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Urbanized Area Formula Program (5307)* | $458,060 | $457,960 | $455,297 | $471,757 | $353,253 | $359,789 | $299,960 | $299,205 | $1,588,731 |
| | ARRA - FTA 5307 | $458,457 | $459,057 | $26,820 | $26,320 | $0 | $0 | $0 | $0 | $485,377 |
| | ARRA - FTA 5309 | $76,742 | $76,742 | $0 | $0 | $0 | $0 | $0 | $0 | $76,742 |
| | ARRA - FTA 5311 | $4,832 | $4,832 | $729 | $729 | $0 | $0 | $0 | $0 | $5,561 |
| | TIGGER | $0 | $0 | $9,086 | $9,086 | $0 | $0 | $0 | $0 | $9,086 |
| | *Other* | $0 | $0 | $348 | $348 | $0 | $0 | $0 | $0 | $348 |
| | Federal Transit Total | $1,398,119 | $1,398,926 | $1,126,486 | $1,104,630 | $488,377 | $555,777 | $443,840 | $575,510 | $3,634,843 |
| FEDERAL HIGHWAY | *Federal Highway Non-Discretionary* | | | | | | | | | |
| | Congestion Mitigation and Air Quality **(Footnote 6)** | $295,412 | $298,008 | $257,959 | $332,392 | $218,509 | $191,408 | $181,271 | $131,271 | $963,079 |
| | Surface Transportation Program (Regional) | $215,404 | $215,407 | $169,008 | $269,218 | $181,347 | $185,566 | $167,261 | $143,152 | $813,343 |
| | Highway Bridge Replacement and Rehabilitation Program | $39,530 | $39,530 | $87,767 | $72,649 | $95,395 | $107,378 | $82,961 | $91,909 | $301,466 |
| | Highway Safety Improvement Program (SAFETEA-LU) | $16,153 | $16,153 | $14,729 | $14,729 | $13,675 | $13,675 | $22,379 | $22,379 | $66,936 |
| | Railway (Section 130) | $1,600 | $1,600 | $2,963 | $2,963 | $0 | $0 | $0 | $0 | $4,563 |
| | Safe Routes to School (SRTS) | $8,465 | $8,465 | $8,878 | $8,878 | $12,815 | $12,815 | $3,995 | $3,995 | $32,143 |
| | Safe Routes to School (SAFETEA-LU) | $4,820 | $4,820 | $0 | $0 | $0 | $0 | $0 | $0 | $4,820 |
| | Transportation Improvements (TI) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Federal Lands Highway | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ARRA - SHOPP | $169,134 | $169,134 | $4,145 | $20,705 | $0 | $0 | $0 | $0 | $189,839 |
| | ARRA - STP | $139,020 | $139,020 | $0 | $0 | $0 | $0 | $0 | $0 | $139,020 |
| | ARRA - Highway Maintenance (HM) | $24,157 | $24,157 | $0 | $0 | $0 | $0 | $0 | $0 | $24,157 |
| | ARRA - TE | $27,405 | $24,917 | $1,405 | $4,312 | $0 | $0 | $0 | $0 | $29,229 |
| | ARRA - RSTP | $660,645 | $649,995 | $94,938 | $105,588 | $0 | $0 | $0 | $0 | $755,583 |
| | ARRA - Federal Lands Highway | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | STIM 2 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (See footnote 3) | $4,832 | $4,832 | $1,110 | $2,459 | $9,938 | $19,473 | $0 | $0 | $26,764 |
| | Subtotal | $1,604,577 | $1,594,038 | $642,902 | $833,893 | $521,679 | $530,315 | $437,867 | $382,696 | $3,340,942 |
| | *Federal Highway Discretionary Programs* | | | | | | | | | |
| | Bridge Discretionary Program | $428 | $428 | $0 | $0 | $0 | $0 | $0 | $0 | $428 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | $15,995 | $15,995 | $1,909 | $1,909 | $0 | $0 | $0 | $0 | $17,904 |
| | Ferry Boat Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Priority Projects (HPP) | $328,082 | $321,176 | $160,053 | $151,837 | $77,605 | $85,254 | $27,899 | $27,899 | $586,166 |
| | High Risk Rural Road (HRRR) | $4,070 | $4,070 | $0 | $0 | $0 | $0 | $0 | $0 | $4,070 |
| | National Scenic Byways Program | $994 | $994 | $0 | $0 | $0 | $0 | $0 | $0 | $994 |

## Southern California Association of Governments

### 2008/09-2011/12 Federal Transportation Improvement Program

### Amendment #44

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | $81,812 | $49,812 | $56,701 | $44,951 | $44,200 | $49,950 | $7,500 | $45,500 | $190,213 |
| | Public Lands Highway Discretionary | $1,000 | $1,000 | $5,650 | $5,650 | $12,373 | $12,373 | $0 | $0 | $19,023 |
| | Recreational Trails | $3,182 | $3,182 | $1,070 | $1,070 | $167 | $167 | $0 | $0 | $4,419 |
| | Transportation and Community and System Preservation Program | $2,004 | $2,004 | $2,853 | $3,476 | $0 | $2,900 | $0 | $0 | $8,380 |
| | Other (See footnote 4) | $123,287 | $123,287 | $36,026 | $33,176 | $7,487 | $7,487 | $1,494 | $4,344 | $168,294 |
| | Subtotal | $560,854 | $521,948 | $264,282 | $242,069 | $141,832 | $158,131 | $36,893 | $77,743 | $999,891 |
| | Federal Highway Total | $2,165,431 | $2,115,986 | $907,164 | $1,075,962 | $663,511 | $688,446 | $474,750 | $460,439 | $4,340,833 |
| | FEDERAL TOTAL[2] | $3,563,550 | $3,514,912 | $2,033,650 | $2,180,592 | $1,151,888 | $1,244,223 | $918,390 | $1,035,949 | $7,975,676 |
| INNOVATIVE FINANCE[3] | TIFIA (Transportation Infrastructure Finance and Innovation Act) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Infrastructure Bank | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Section 129 Loans | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Rail Rehab & Improvement Financing | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Activity Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Concession Fees | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Donations | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Program Income (from a federal project) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Innovative Financing Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PROGRAMMED TOTAL | | $9,071,722 | $8,928,781 | $8,148,876 | $8,163,661 | $6,820,845 | $7,336,578 | $6,002,805 | $6,618,963 | $31,047,273 |

**Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)**

**Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)**

**Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)**

**Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)**

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

**Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program**

**NOTES:**

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

## Southern California Association of Governments

## 2008/09-2011/12 Federal Transportation Improvement Program

## Amendment #44

| REVENUE Vs. PROGRAMMED | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| **LOCAL** | | | | | | | | | |
| Local Total | $117,764 | $116,508 | $456,827 | $458,274 | $132,306 | $174,559 | $61,115 | $61,323 | $811,765 |
| **REGIONAL[1]** | | | | | | | | | |
| *Tolls* | | | | | | | | | |
| -- Bridge | | | | | | | | | |
| -- Corridor | | | | | | | | | |
| Regional Transit Fares/Measures | | | | | | | | | |
| Regional Sales Tax | | | | | | | | | |
| Regional Bond Revenue | | | | | | | | | |
| Regional Gas Tax | | | | | | | | | |
| Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | |
| Other | | | | | | | | | |
| Regional Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **STATE** | | | | | | | | | |
| *State Highway Operations and Protection Program (SHOPP)* | $0 | $11,391 | $1,380 | $2,436 | $13 | $0 | $0 | $0 | $13,829 |
| SHOPP (As Adopted Including Augmentation) | $0 | $11,391 | $1,380 | $2,436 | $13 | $0 | $0 | $0 | $13,829 |
| SHOPP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| *State Minor Program* | $0 | $0 | $0 | $1,269 | $0 | $0 | $0 | $0 | $1,269 |
| *State Transportation Improvement Program (STIP)* | $233 | $8,445 | $5,344 | $4,576 | $6,410 | $4,274 | $2,975 | $3,030 | $20,325 |
| STIP (Including Augmentation) | $233 | $8,445 | $1,436 | $4,576 | $6,410 | $4,274 | $2,975 | $3,030 | $20,325 |
| STIP Prior | $0 | $0 | $3,908 | $0 | $0 | $0 | $0 | $0 | $0 |
| Proposition 1 B[4] | $14,312 | $14,312 | $16,778 | $15,243 | $0 | $0 | $112 | $22,112 | $51,667 |
| *GARVEE Bonds (Footnote 5)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| *Highway Maintenance* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| *Traffic Congestion Relief Program* | $41,847 | $45,647 | $0 | $0 | $0 | $0 | $0 | $0 | $45,647 |
| *State Transit Assistance (STA)* (e.g., population/revenue based, Prop 42) | $203 | $203 | $0 | $0 | $0 | $0 | $12 | $12 | $215 |
| *Other (See footnote 2)* | $5,087 | $5,087 | $58,555 | $56,555 | $5 | $5 | $5 | $18,005 | $79,662 |
| State Total | $47,378 | $70,773 | $63,278 | $63,569 | $6,428 | $4,279 | $2,992 | $21,047 | $159,668 |
| **FEDERAL TRANSIT** | | | | | | | | | |
| *Bus and Bus Related Grants (5309c)* | $588 | $588 | $0 | $0 | $0 | $0 | $0 | $0 | $588 |
| *Clean Fuel Formula Program (5308)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| *Elderly & Persons with Disabilities Formula Program (5310)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| *Fixed Guideway Modernization (5309a)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| *Intercity Bus (5311f)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| *Job Access and Reverse Commute Program (5316)* | $1 | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| *Metropolitan Planning (5303)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| *New and Small Starts (Capital Investment Grants) (5309b)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| *New Freedom (SAFETEA-LU)* | $0 | $0 | $87 | $97 | $0 | $0 | $0 | $0 | $97 |
| *Nonurbanized Area Formula Program (5311)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| *Public Transportation on Indian Reservation (5311c)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| *Transit in the Parks (5320)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| *Urbanized Area Formula Program (5307)* | $13,202 | $13,202 | $20,446 | $20,497 | $3,000 | $4,802 | $25,236 | $26,251 | $64,752 |
| ARRA - FTA 5307 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ARRA - FTA 5309 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ARRA - FTA 5311 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TIGGER | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| *Other* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Federal Transit Total | $13,791 | $13,791 | $20,533 | $20,594 | $3,000 | $4,802 | $25,236 | $26,251 | $65,428 |
| **FEDERAL HIGHWAY** | | | | | | | | | |
| *Federal Highway Non-Discretionary* | | | | | | | | | |
| Congestion Mitigation and Air Quality **(Footnote 6)** | $19,194 | $16,598 | $3,662 | $67,436 | $30,660 | $57,941 | $85,404 | $115,404 | $257,379 |
| Surface Transportation Program (Regional) | $225 | $222 | $750 | $102,876 | $9,127 | $5,002 | $9,016 | $37,479 | $145,579 |
| Highway Bridge Replacement and Rehabilitation Program | $0 | $0 | $6,326 | $6,326 | $0 | $0 | $863 | $863 | $7,189 |
| Highway Safety Improvement Program (SAFETEA-LU) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Railway (Section 130) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Safe Routes to School (SRTS) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Safe Routes to School (SAFETEA-LU) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Transportation Improvements (TI) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Federal Lands Highway | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ARRA - SHOPP | $3,948 | $3,948 | $0 | $0 | $0 | $0 | $0 | $0 | $3,948 |
| ARRA - STP | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ARRA - Highway Maintenance (HM) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| ARRA - TE | $0 | $88 | $0 | $0 | $0 | $0 | $0 | $0 | $88 |
| ARRA - RSTP | $3,612 | $3,612 | $0 | $0 | $0 | $0 | $0 | $0 | $3,612 |
| ARRA - Federal Lands Highway | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| STIM 2 | $0 | $0 | $954,836 | $0 | $0 | $0 | $0 | $0 | $0 |
| Other (See footnote 3) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Subtotal | $26,979 | $24,468 | $965,574 | $176,638 | $39,787 | $62,943 | $75,283 | $153,746 | $417,795 |
| *Federal Highway Discretionary Programs* | | | | | | | | | |
| Bridge Discretionary Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Ferry Boat Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| High Priority Projects (HPP) | $80 | $5,330 | $0 | $20,500 | $0 | $0 | $0 | $0 | $25,830 |
| High Risk Rural Road (HRRR) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| National Scenic Byways Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

## Southern California Association of Governments

## 2008/09-2011/12 Federal Transportation Improvement Program

## Amendment #44

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | $0 | $0 | $0 | $13,750 | $0 | $0 | $0 | $0 | $13,750 |
| | Public Lands Highway Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Recreational Trails | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Transportation and Community and System Preservation Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (See footnote 4) | $0 | $0 | $2,396 | $2,396 | $0 | $0 | $0 | $0 | $2,396 |
| | Subtotal | $98 | $5,330 | $2,396 | $36,846 | $0 | $0 | $0 | $0 | $44,670 |
| | Federal Highway Total | $27,069 | $29,798 | $967,970 | $213,764 | $39,787 | $62,943 | $78,283 | $153,746 | $499,771 |
| | FEDERAL TOTAL[2] | $40,850 | $43,589 | $988,503 | $233,868 | $42,787 | $67,745 | $100,519 | $179,997 | $525,199 |
| INNOVATIVE FINANCE[3] | TIFIA (Transportation Infrastructure Finance and Innovation Act) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Infrastructure Bank | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Section 129 Loans | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Rail Rehab & Improvement Financing | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Activity Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Concession Fees | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Donations | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Program Income (from a federal project) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Innovative Financing Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)**

**Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)**

**Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)**

**Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)**

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

**Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program**

**NOTES:**

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

# LOS ANGELES
# GROUPED PROJECT LISTING

DISTRICT 7 - 2008 FTIP PIRS: MPO= SCAG: CYLCE= 08/09-11/12 FTIP AMENDMENT#: 08-44 with federal approval date = ACTIVE) [PROJECT LISTING]

| | |
|---|---|
| FTIP ID # | LA0D479 |
| County | (All) |
| STATUS | (Multiple Items) |
| CA | (All) |
| Funding Agency | (All) |

FTIP ID: LA0D479 , 999 - 0.0 / 0.0 - Route 999: LOS ANGELES COUNTY ITIP TRANSPORTATION ENHANCEMENT PROJECT LUMP SUM (PPNO 3546, 3547, 3548, 3549, 3550)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

| FUND NAME | YEAR | EA# | Project Description | FTIP Amdt | Doc | TOTAL COST |
|---|---|---|---|---|---|---|
| STCASHI | 2004/05 | 24660 | Route 999: Archaeological Site Inventory for various routes in District 7 | 08-00 | (blank) | 79 |
| | 2004/05 Total | | | | | 79 |
| | 2005/06 | 24630 | City Los Angeles - from Avenue 26 to Arryo Drive - install aesthetic enhancements | 08-00 | (blank) | 77 |
| | | 24670 | Downtown Los Angeles - from 9th street to third street - surface improvements to median, connectors and exit ramps | 08-02 | (blank) | 79 |
| | 2005/06 Total | | | | | 156 |
| | 2006/07 | 24650 | Near Pomona - along Route 10 at Routes 57/71/210 interchange - beautification and landscape planting | 08-02 | (blank) | 10 |
| | 2006/07 Total | | | | | 10 |
| | 2007/08 | 24630 | City Los Angeles - from Avenue 26 to Arryo Drive - install aesthetic enhancements | 08-00 | (blank) | 421 |
| | | 24650 | Near Pomona - along Route 10 at Routes 57/71/210 interchange - beautification and landscape planting | 08-02 | (blank) | 26 |
| | | 24670 | Downtown Los Angeles - from 9th street to third street - surface improvements to median, connectors and exit ramps | 08-02 | (blank) | 156 |
| | 2007/08 Total | | | | | 603 |
| | 2008/09 | 24640 | Route 005: In Los Angeles County, Landscape Planting & Enhancements along Route 5 | 08-44 | VOTE | 55 |
| | | 24650 | Near Pomona - along Route 10 at Routes 57/71/210 interchange - beautification and landscape planting | 08-02 | (blank) | 172 |
| | 2008/09 Total | | | | | 227 |
| | 2009/10 | 24640 | Route 005: In Los Angeles County, Landscape Planting & Enhancements along Route 5 | 08-44 | VOTE | 214 |
| | 2009/10 Total | | | | | 214 |
| | 2010/11 | 28370 | Route 005: In and near Santa Clarita, Glendale, Burbank, and the city of Los Angeles, from Mission Road to the Kern County Line | 08-44 | 2010 STIP | 29 |
| | | 28460 | Route 014: In and near Santa Clarita, Palmdale, and Lancaster. Develop a Corridor Master Plan | 08-44 | 2010 STIP | 29 |
| | | 28480 | Route 710: In various cities in the Los Angeles region from the twin ports of Long Beach and Los Angeles to Route 60. Develop a | 08-44 | 2010 STIP | 55 |
| | 2010/11 Total | | | | | 113 |
| | 2011/12 | 28420 | Route 005: In Burbank, Glendale and the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 6 |
| | | 28440 | Route 110: In the city of Los Angeles from Avenue 26 to Avenue 52. Construct bicycle/pedestrian trail and install interpretive signs | 08-44 | 2010 STIP | 3 |
| | | 28450 | Route 014: In Antelope Valley at the Lamont Odett Vista Point. Install lighting, native vegetation, and interpretive signs, and provic | 08-44 | 2010 STIP | 15 |
| | 2011/12 Total | | | | | 24 |
| | 2012/13 | 28380 | Route 101: In the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 10 |
| | | 28390 | Route 210: In Pasadena, Irwindale, Azusa and Glendora at various locations. Vine planting | 08-44 | 2010 STIP | 3 |
| | | 28400 | Route 101: In the city of Los Angeles, from Avenue 43 to Avenue 52. Install fencing and landscaping | 08-44 | 2010 STIP | 3 |
| | | 28420 | Route 005: In Burbank, Glendale and the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 158 |
| | | 28430 | Route 002 and 134: In Glendale and the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 6 |
| | | 28440 | Route 110: In the city of Los Angeles from Avenue 26 to Avenue 52. Construct bicycle/pedestrian trail and install interpretive signs | 08-44 | 2010 STIP | 32 |
| | | 28450 | Route 014: In Antelope Valley at the Lamont Odett Vista Point. Install lighting, native vegetation, and interpretive signs, and provic | 08-44 | 2010 STIP | 38 |
| | 2012/13 Total | | | | | 250 |

| | |
|---|---|
| FTIP ID # | LA0D479 |
| County | (All) |
| STATUS | (Multiple Items) |
| EA | (All) |
| Funding Agency | (All) |

FTIP ID: LA0D479 , 999 - 0.0 / 0.0 - Route 999: LOS ANGELES COUNTY ITIP TRANSPORTATION ENHANCEMENT PROJECT LUMP SUM (PPNO 3546, 3547, 3548, 3549, 3550)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

| FUND NAME | YEAR | EA# | Project Description | FTIP Amd | Doc | TOTAL COST |
|---|---|---|---|---|---|---|
| STCASHI | 2013/14 | 28380 | Route 101: In the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 26 |
| | | 28390 | Route 210: In Pasadena, Irwindale, Azusa and Glendora at various locations. Vine planting | 08-44 | 2010 STIP | 6 |
| | | 28400 | Route 101: In the city of Los Angeles, from Avenue 43 to Avenue 52. Install fencing and landscaping | 08-44 | 2010 STIP | 8 |
| | | 28420 | Route 005: In Burbank, Glendale and the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 0 |
| | | 28430 | Route 002 and 134: In Glendale and the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 17 |
| | | 28440 | Route 110: In the city of Los Angeles from Avenue 26 to Avenue 52. Construct bicycle/pedestrian trail and install interpretive sign: | 08-44 | 2010 STIP | 191 |
| | | 28450 | Route 014: In Antelope Valley at the Lamont Odett Vista Point. Install lighting, native vegetation, and interpretive signs, and provic | 08-44 | 2010 STIP | 342 |
| | 2013/14 Total | | | | | 590 |
| | 2014/15 | 28380 | Route 101: In the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 233 |
| | | 28390 | Route 210: In Pasadena, Irwindale, Azusa and Glendora at various locations. Vine planting | 08-44 | 2010 STIP | 57 |
| | | 28400 | Route 101: In the city of Los Angeles, from Avenue 43 to Avenue 52. Install fencing and landscaping | 08-44 | 2010 STIP | 72 |
| | | 28430 | Route 002 and 134: In Glendale and the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 149 |
| | 2014/15 Total | | | | | 511 |
| STCASHI Total | | | | | | 2777 |
| STPE-I | 2004/05 | 24660 | Route 999: Archaeological Site Inventory for various routes in District 7 | 08-00 | (blank) | 611 |
| | 2004/05 Total | | | | | 611 |
| | 2005/06 | 24630 | City Los Angeles - from Avenue 26 to Arryo Drive - install aesthetic enhancements | 08-00 | (blank) | 593 |
| | | 24670 | Downtown Los Angeles - from 9th street to third street - surface improvements to median, connectors and exit ramps | 08-02 | (blank) | 613 |
| | 2005/06 Total | | | | | 1206 |
| | 2006/07 | 24650 | Near Pomona - along Route 10 at Routes 57/71/210 interchange - beautification and landscape planting | 08-02 | (blank) | 74 |
| | 2006/07 Total | | | | | 74 |
| | 2007/08 | 24630 | City Los Angeles - from Avenue 26 to Arryo Drive - install aesthetic enhancements | 08-00 | (blank) | 3251 |
| | | 24650 | Near Pomona - along Route 10 at Routes 57/71/210 interchange - beautification and landscape planting | 08-02 | (blank) | 204 |
| | | 24670 | Downtown Los Angeles - from 9th street to third street - surface improvements to median, connectors and exit ramps | 08-02 | (blank) | 1202 |
| | 2007/08 Total | | | | | 4657 |
| | 2008/09 | 24640 | Route 005: In Los Angeles County, Landscape Planting & Enhancements along Route 5 | 08-44 | VOTE | 425 |
| | | 24650 | Near Pomona - along Route 10 at Routes 57/71/210 interchange - beautification and landscape planting | 08-02 | (blank) | 1328 |
| | 2008/09 Total | | | | | 1753 |
| | 2009/10 | 24640 | Route 005: In Los Angeles County, Landscape Planting & Enhancements along Route 5 | 08-44 | VOTE | 1647 |
| | 2009/10 Total | | | | | 1647 |
| | 2010/11 | 28370 | Route 005: In and near Santa Clarita, Glendale, Burbank, and the city of Los Angeles, from Mission Road to the Kern County Line | 08-44 | 2010 STIP | 221 |
| | | 28460 | Route 014: In and near Santa Clarita, Palmdale, and Lancaster. Develop a Corridor Master Plan | 08-44 | 2010 STIP | 221 |

| | |
|---|---|
| FTIP ID # | LA0D479 |
| County | (All) |
| STATUS | (Multiple Items) |
| CE | (All) |
| Funding Agency | (All) |

FTIP ID: LA0D479 , 999 - 0.0 / 0.0 - Route 999: LOS ANGELES COUNTY ITIP TRANSPORTATION ENHANCEMENT PROJECT LUMP SUM (PPNO 3546, 3547, 3548, 3549, 3550)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

| FUND NAME | YEAR | EA# | Project Description | FTIP Ap Doc | | TOTAL COST |
|---|---|---|---|---|---|---|
| STPE-I | 2010/11 | 28480 | Route 710: In various cities in the Los Angeles region from the twin ports of Long Beach and Los Angeles to Route 60. Develop a | 08-44 | 2010 STIP | 425 |
| | 2010/11 Total | | | | | 867 |
| | 2011/12 | 28420 | Route 005: In Burbank, Glendale and the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 47 |
| | | 28440 | Route 110: In the city of Los Angeles from Avenue 26 to Avenue 52. Construct bicycle/pedestrian trail and install interpretive sign: | 08-44 | 2010 STIP | 22 |
| | | 28450 | Route 014: In Antelope Valley at the Lamont Odett Vista Point. Install lighting, native vegetation, and interpretive signs, and provic | 08-44 | 2010 STIP | 112 |
| | 2011/12 Total | | | | | 181 |
| | 2012/13 | 28380 | Route 101: In the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 77 |
| | | 28390 | Route 210: In Pasadena, Irwindale, Azusa and Glendora at various locations. Vine planting | 08-44 | 2010 STIP | 19 |
| | | 28400 | Route 101: In the city of Los Angeles, from Avenue 43 to Avenue 52. Install fencing and landscaping | 08-44 | 2010 STIP | 24 |
| | | 28420 | Route 005: In Burbank, Glendale and the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 1213 |
| | | 28430 | Route 002 and 134: In Glendale and the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 49 |
| | | 28440 | Route 110: In the city of Los Angeles from Avenue 26 to Avenue 52. Construct bicycle/pedestrian trail and install interpretive sign: | 08-44 | 2010 STIP | 247 |
| | | 28450 | Route 014: In Antelope Valley at the Lamont Odett Vista Point. Install lighting, native vegetation, and interpretive signs, and provic | 08-44 | 2010 STIP | 293 |
| | 2012/13 Total | | | | | 1922 |
| | 2013/14 | 28380 | Route 101: In the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 200 |
| | | 28390 | Route 210: In Pasadena, Irwindale, Azusa and Glendora at various locations. Vine planting | 08-44 | 2010 STIP | 50 |
| | | 28400 | Route 101: In the city of Los Angeles, from Avenue 43 to Avenue 52. Install fencing and landscaping | 08-44 | 2010 STIP | 62 |
| | | 28420 | Route 005: In Burbank, Glendale and the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 0 |
| | | 28430 | Route 002 and 134: In Glendale and the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 127 |
| | | 28440 | Route 110: In the city of Los Angeles from Avenue 26 to Avenue 52. Construct bicycle/pedestrian trail and install interpretive sign: | 08-44 | 2010 STIP | 1472 |
| | | 28450 | Route 014: In Antelope Valley at the Lamont Odett Vista Point. Install lighting, native vegetation, and interpretive signs, and provic | 08-44 | 2010 STIP | 2635 |
| | 2013/14 Total | | | | | 4546 |
| | 2014/15 | 28380 | Route 101: In the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 1800 |
| | | 28390 | Route 210: In Pasadena, Irwindale, Azusa and Glendora at various locations. Vine planting | 08-44 | 2010 STIP | 444 |
| | | 28400 | Route 101: In the city of Los Angeles, from Avenue 43 to Avenue 52. Install fencing and landscaping | 08-44 | 2010 STIP | 555 |
| | | 28430 | Route 002 and 134: In Glendale and the city of Los Angeles at various locations. Vine planting | 08-44 | 2010 STIP | 1144 |
| | 2014/15 Total | | | | | 3943 |
| STPE-I Total | | | | | | 21407 |
| Grand Total | | | | | | 24184 |

DISTRICT 7 - 2008 FTIP PIRS: MPO= SCAG: CYLCE= 08/09-11/12 FTIP AMENDMENT#: 08-44 with federal approval date = ACTIVE) [PROJECT LISTING]

| | |
|---|---|
| FTIP ID# | LALS09 |
| County | (All) |
| CTA TIC | (Multiple Items) |
| EA | (All) |
| Funding Agency | (All) |

FTIP ID: LALS09 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Los Angeles County, Minor A Projects (Projects consistent w/40CFR Part 93.126,127,128,exempt tables 2 & 3)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

| FUND NAME | YEAR | EA# | Project Description | FTIP Amend | | TOTAL COST |
|---|---|---|---|---|---|---|
| SHOPPAC | 2010/11 | 4S820 | ROUTE 110 AND VAR: REPAIR AND INSTALL SAFETY CABLE RAILING | 08-44 | 2010 MINOR | 1307 |
| | | 4T230 | ROUTE 101: WATER CONSERVATION | 08-44 | 2010 MINOR | 1591 |
| | | 4T280 | ROUTE 187: INSTALL LEFT TURN PHASING AND UPGRADE CURB RAMPS | 08-44 | 2010 MINOR | 739 |
| | 2010/11 Total | | | | | 3637 |
| SHOPPAC Total | | | | | | 3637 |
| STCASHS | 2010/11 | 1P770 | ROUTE 030: RELINQUISH ROADWAY (BASELINE ROAD). | 08-44 | 2010 MINOR | 468 |
| | | 4H240 | ROUTE 005: REPLACE DRAINAGE PIPES. | 08-44 | 2010 MINOR | 1233 |
| | | 4H980 | ROUTE 001: REPAIR AND RESTORE FISH PASSAGE. | 08-44 | 2010 MINOR | 1773 |
| | | 4S820 | ROUTE 110 AND VAR: REPAIR AND INSTALL SAFETY CABLE RAILING | 08-44 | 2010 MINOR | 169 |
| | | 4S940 | ROUTE 999: PAVE AND LANDSCAPE SILVERLAKE MAINTENANCE STATION. | 08-44 | 2010 MINOR | 1260 |
| | | 4T220 | ROUTE 105: REPAIR PAVEMENT AND CULVERT. | 08-44 | 2010 MINOR | 1440 |
| | | 4T230 | ROUTE 101: WATER CONSERVATION | 08-44 | 2010 MINOR | 205 |
| | | 4T260 | ROUTE 001: INSTALL TRAFFIC SIGNAL. | 08-44 | 2010 MINOR | 856 |
| | | 4T280 | ROUTE 187: INSTALL LEFT TURN PHASING AND UPGRADE CURB RAMPS | 08-44 | 2010 MINOR | 95 |
| | | 4S840 | ROUTE 105: MODIFY AND UPGRADE PUMPING/FILTRATION SYSTEM | 08-44 | 2010 MINOR | 1800 |
| | 2010/11 Total | | | | | 9299 |
| STCASHS Total | | | | | | 9299 |
| Grand Total | | | | | | 12936 |

| | |
|---|---|
| | LALS04 |
| | (All) |
| | (All) |
| | (All) |
| | (All) |

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at various locations in L.A.County bridge preservation projects (projects consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3).BR LOC = Prop 192 seismic ret bond.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

| | | | | | |
|---|---|---|---|---|---|
| ARRA-SH | 2008/09 | 22652 | Route 001: In Santa Monica - Lincoln Blvd. to Palisades pedestrian overcrossing; also on various routes - install vertical clearance and warning signs | 08-31 (blank) | 3936 |
| | | 22653 | Route 005: Santa Fe Springs to Los Angeles - at various locations - install vertical clearance warning signs | 08-31 (blank) | 4934 |
| | | 22654 | Route Var: In Los Angeles and Long Beach - on various routes - install vertical clearance signs | 08-23 (blank) | 4083 |
| | 2008/09 Total | | | | 12953 |
| ARRA-SH Total | | | | | 12953 |
| BR-LOC | 2007/08 | 26500 | Route 047: In Los Angeles - At Schuyler Heim Bridge - seismic Retrofit | 08-00 (blank) | 8800 |
| | 2007/08 Total | | | | 8800 |
| BR-LOC Total | | | | | 8800 |
| GRV-SH | 2013/14 | 22830 | Route 710: In City of Long Beach at Gerald Desmond Bridge; Replace Bridge (TCIF Project) Oversight Only | 08-41 2010 SHOPP | 265409 |
| | 2013/14 Total | | | | 265409 |
| GRV-SH Total | | | | | 265409 |
| HBRR-S | 2006/07 | 22222 | Route 010: In Los Angeles - Hoover Street to east Los Angeles River; also Route 60 to Soto Street - rehabilitate bridge | 08-00 (blank) | 26886 |
| | 2006/07 Total | | | | 26886 |
| | 2007/08 | 22480 | Route 047: In Los Angeles County - Vincent Thomas Bridge #53-1471- rehabilitate bridge deck | 08-00 (blank) | 15885 |
| | | 23120 | Route 039: Near San Gabriel Reservoir - at San Gabriel River Bridge #53-2244 - scour mitigation | 08-00 (blank) | 6012 |
| | 2007/08 Total | | | | 21897 |
| HBRR-S Total | | | | | 48783 |
| SHOPPAC | 2008/09 | 11973 | Route 002: In La Canada Flintridge - La Canada Arch Bridge, Slide Canyon Bridge and Sidehill Viaduct Structure - upgrade bridge rails | 08-23 (blank) | 4094 |
| | | 22652 | Route 001: In Santa Monica - Lincoln Blvd. to Palisades pedestrian overcrossing; also on various routes - install vertical clearance and warning signs | 08-31 (blank) | 655 |
| | | 22653 | Route 005: Santa Fe Springs to Los Angeles - at various locations - install vertical clearance warning signs | 08-31 (blank) | 741 |
| | | 22654 | Route Var: In Los Angeles and Long Beach - on various routes - install vertical clearance signs | 08-23 (blank) | 670 |
| | | 4E600 | Route 010: In Santa Monica, from Stewart Street to Santa Monica Viaduct - Rehabilitate bridge decks. | 08-31 (blank) | 1441 |
| | | 4L990 | Route 210: IN LA CNTY VAR BR LOC FR HUNTING TON DR UC/SAN DIMAS AV UC, BR PRESERVATION/MAINT | 08-31 (blank) | 1457 |
| | 2008/09 Total | | | | 9058 |
| | 2009/10 | 24890 | Route 005: In Los Angeles - at junction with Route 10/101 - retrofit connector | 08-00 (blank) | 10590 |
| | | 26090 | Route 405: In Carson, from Route 710 to Alameda Avenue. Resurface decks, replace joints and place melthacrylate seal on bridge decks. | 08-09 (blank) | 4011 |
| | | 2Y770 | Route 605: From Cerritos to Industry, from Artesia Boulevard to Walnut Creek Bridge. Replace joint seals. | 08-09 (blank) | 2077 |
| | | 3Y630 | Route 405: In Carson and Inglewood, from 213th Street to Manchester Boulevard. Repair decks, joints and approach/departure slabs. | 08-09 (blank) | 4273 |
| | 2009/10 Total | | | | 20951 |
| | 2010/11 | 26110 | Route 001: In the city of Los Angeles, at Century Blvd. Bridge # 53-1834L/R. Seismic retrofit. | 08-00 (blank) | 4456 |

| | |
|---|---|
| | LALS04 |
| | (All) |
| | (All) |
| | (All) |
| | (All) |

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at various locations in L.A.County bridge preservation projects (projects consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3).BR LOC = Prop 192 seismic ret bond.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

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|---|---|---|---|---|---|---|
| SHOPPAC | 2010/11 | 26470 | Route 105: In the city of Los Angeles, at Bridges #53-2404G, #53-2673, #53-2675K and #53-2706F. Replace joints. | 08-41 | 2010 SHOPP | 6318 |
| | | 3Y620 | Route 210: In San Fernando, from Route 5 to Big Tajunga Wash. Repair decks and replace approach slabs and joint seals. | 08-41 | 2010 SHOPP | 1829 |
| | | 4Y180 | Route 605: In and near Pico Rivera, from 195th Street to Route 210. Repair decks and replace joint seals. | 08-41 | 2010 SHOPP | 2114 |
| | | 4Y230 | Route 005: In San Fernando Valley, from Pacoima Wash to Smokey Bear Road. Repair decks and replace joint seals. | 08-41 | 2010 SHOPP | 1193 |
| | | 4Y240 | Route 110: In and near the city of Los Angeles, from Channel Street to Fremont Avenue. Repair decks, rails and replace joint seals. | 08-41 | 2010 SHOPP | 2683 |
| | 2010/11 Total | | | | | 18593 |
| | 2011/12 | 26040 | Route 039: In Los Angeles County, on San Gabriel Canyon Road at Bridge # 53-2245. Scour mitigation. | 08-41 | 2010 SHOPP | 7661 |
| | | 27830 | Route 405: In LA CNTY in Long Beach @ Temple Ave. OC; Superstructure rehabilitation | 08-41 | 2010 SHOPP | 3356 |
| | | 27340 | Route 134: In the cities of North Hollywood, Burbank and Glendale, from Route 170 to Route 210. Replace bridge rails. | 08-44 | 08H-495 | 8211 |
| | 2011/12 Total | | | | | 19228 |
| | 2012/13 | 26010 | Route 091: In Long Beach, at the Route 710 connector. Upgrade bridge rails. | 08-41 | 2010 SHOPP | 3047 |
| | | 26050 | Route 091: In the city of Los Angeles, at the Route 110 connector Bridge # 53-2549H and in Long Beach at Route 710 Bridges 53-2142K and 53-2144K. Rehabilitate bridges. | 08-41 | 2010 SHOPP | 5569 |
| | | 26590 | Route 101: In the city of Los Angeles, between Figuroa Street and Los Angeles River Bridge. Upgrade bridge rails. | 08-41 | 2010 SHOPP | 4082 |
| | 2012/13 Total | | | | | 12698 |
| | 2013/14 | 27480 | Route 018: In LA CNTY near SBd County line on Rte 18; bridge deck and rails replacement | 08-41 | 2010 SHOPP | 1355 |
| | 2013/14 Total | | | | | 1355 |
| SHOPPAC Total | | | | | | 81883 |
| STCASH-SH | 2008/09 | 11973 | Route 002: In La Canada Flintridge - La Canada Arch Bridge, Slide Canyon Bridge and Sidehill Viaduct Structure - upgrade bridge rails | 08-23 | (blank) | 531 |
| | | 22652 | Route 001: In Santa Monica - Lincoln Blvd. to Palisades pedestrian overcrossing; also on various routes - install vertical clearance and warning signs | 08-31 | (blank) | 85 |
| | | 22653 | Route 005: Santa Fe Springs to Los Angeles - at various locations - install vertical clearance warning signs | 08-31 | (blank) | 96 |
| | | 22654 | Route Var: In Los Angeles and Long Beach - on various routes - install vertical clearance signs | 08-23 | (blank) | 87 |
| | | 4E600 | Route 010: In Santa Monica, from Stewart Street to Santa Monica Viaduct - Rehabilitate bridge decks. | 08-31 | (blank) | 186 |
| | | 4L990 | Route 210: IN LA CNTY VAR BR LOC FR HUNTING TON DR UC/SAN DIMAS AV UC, BR PRESERVATION/MAINT | 08-31 | (blank) | 190 |
| | 2008/09 Total | | | | | 1175 |
| | 2009/10 | 24890 | Route 005: In Los Angeles - at junction with Route 10/101 - retrofit connector | 08-00 | (blank) | 1372 |
| | | 26090 | Route 405: In Carson, from Route 710 to Alameda Avenue. Resurface decks, replace joints and place melthacrylate seal on bridge decks. | 08-09 | (blank) | 519 |
| | | 2Y770 | Route 605: From Cerritos to Industry, from Artesia Boulevard to Walnut Creek Bridge. Replace joint seals. | 08-09 | (blank) | 269 |
| | | 3Y630 | Route 405: In Carson and Inglewood, from 213th Street to Manchester Boulevard. Repair decks, joints and approach/departure slabs. | 08-09 | (blank) | 553 |
| | 2009/10 Total | | | | | 2713 |
| | 2010/11 | 26110 | Route 001: In the city of Los Angeles, at Century Blvd. Bridge # 53-1834L/R. Seismic retrofit. | 08-00 | (blank) | 577 |
| | | 26470 | Route 105: In the city of Los Angeles, at Bridges #53-2404G, #53-2673, #53-2675K and #53-2706F. Replace joints. | 08-41 | 2010 SHOPP | 819 |
| | | 3Y620 | Route 210: In San Fernando, from Route 5 to Big Tajunga Wash. Repair decks and replace approach slabs and joint seals. | 08-41 | 2010 SHOPP | 237 |
| | | 4Y180 | Route 605: In and near Pico Rivera, from 195th Street to Route 210. Repair decks and replace joint seals. | 08-41 | 2010 SHOPP | 274 |
| | | 4Y230 | Route 005: In San Fernando Valley, from Pacoima Wash to Smokey Bear Road. Repair decks and replace joint seals. | 08-41 | 2010 SHOPP | 154 |

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| | LALS04 |
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| | (All) |
| | (All) |

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at various locations in L.A.County bridge preservation projects (projects consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3).BR LOC = Prop 192 seismic ret bond.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

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|---|---|---|---|---|---|---|
| STCASH-SH | 2010/11 | 4Y240 | Route 110: In and near the city of Los Angeles, from Channel Street to Fremont Avenue. Repair decks, rails and replace joint seals. | 08-41 | 2010 SHOPP | 347 |
| | 2010/11 Total | | | | | 2408 |
| | 2011/12 | 26040 | Route 039: In Los Angeles County, on San Gabriel Canyon Road at Bridge # 53-2245. Scour mitigation. | 08-41 | 2010 SHOPP | 993 |
| | | 27830 | Route 405: In LA CNTY in Long Beach @ Temple Ave. OC; Superstructure rehabilitation | 08-41 | 2010 SHOPP | 435 |
| | | 27340 | Route 134: In the cities of North Hollywood, Burbank and Glendale, from Route 170 to Route 210. Replace bridge rails. | 08-44 | 08H-495 | 1064 |
| | 2011/12 Total | | | | | 2492 |
| | 2012/13 | 26010 | Route 091: In Long Beach, at the Route 710 connector. Upgrade bridge rails. | 08-41 | 2010 SHOPP | 395 |
| | | 26050 | Route 091: In the city of Los Angeles, at the Route 110 connector Bridge # 53-2549H and in Long Beach at Route 710 Bridges 53-2142K and 53-2144K. Rehabilitate bridges. | 08-41 | 2010 SHOPP | 721 |
| | | 26590 | Route 101: In the city of Los Angeles, between Figuroa Street and Los Angeles River Bridge. Upgrade bridge rails. | 08-41 | 2010 SHOPP | 528 |
| | 2012/13 Total | | | | | 1644 |
| | 2013/14 | 22830 | Route 710: In City of Long Beach at Gerald Desmond Bridge; Replace Bridge (TCIF Project) Oversight Only | 08-41 | 2010 SHOPP | 34386 |
| | | 27480 | Route 018: In LA CNTY near SBd County line on Rte 18; bridge deck and rails replacement | 08-41 | 2010 SHOPP | 175 |
| | 2013/14 Total | | | | | 34561 |
| STCASH-SH Total | | | | | | 44993 |
| Grand Total | | | | | | 462821 |

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| | LALS02 |
| | (All) |
| | (Multiple Items) |
| | (All) |
| | (All) |

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Roadway Preservation Projects (Projects are consistent with 40 CFR part 93.126,127,128, exempt table 2 & 3)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

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|---|---|---|---|---|---|---|
| ARRA-HM | 2008/09 | 3Y790 | Route 210: In LA County, Jct Rte 2 to Fair Oaks OC, Slab Replacement/Repair. | 08-10 | (blank) | 555 |
| | | 3Y810 | Route 134: In LA County, EB off ramp at Buena Vista to 134/2 Separation, Ramps & Shoulders, HMA Overlay for Both Direction. | 08-10 | (blank) | 2220 |
| | 2008/09 Total | | | | | 2775 |
| ARRA-HM Total | | | | | | 2775 |
| ARRA-SH | 2008/09 | 25270 | Route 005: In Sun Valley and Sylmar - Hollywood Way to north of San Fernando Road - slab replacements and grind | 08-10 | (blank) | 50560 |
| | | 26900 | Route 710: In Los Angeles, from 0.3 mile south of Firestone Boulevard to 0.2 mile south of Slauson Avenue. Rehabilitate roadway.\|( | 08-10 | (blank) | 75050 |
| | 2008/09 Total | | | | | 125610 |
| | 2009/10 | 25250 | Route 005: In LA Co. on Rte 5 from 0.2 Mi. N/O Lake Hughes Rd to 0.7 Mi. S/O Vista Del Lago – Rehabilitate pavement 112 Lane mile (11.47% stcash match for the 50% con cap = $1267k will be funded by federal toll credit) | 08-44 | HQ EMAIL | 16560 |
| | 2009/10 Total | | | | | 16560 |
| ARRA-SH Total | | | | | | 142170 |
| BOND-SH | 2007/08 | 16682 | Route 010: In Los Angeles, from 0.4 mile east of Route 5 to Route 710. Rehabilitate HOV and bus lanes.\|(Prop 1B Bond Funded P | 08-00 | (blank) | 52000 |
| | | 25990 | Route 710: In Los Angeles, from Imperial Highway to Firestone Boulevard. Rehabilitate roadway.\|(Prop 1B Bond Funded Project) | 08-00 | (blank) | 51000 |
| | 2007/08 Total | | | | | 103000 |
| | 2008/09 | 26900 | Route 710: In Los Angeles, from 0.3 mile south of Firestone Boulevard to 0.2 mile south of Slauson Avenue. Rehabilitate roadway.\|( | 08-10 | (blank) | 8800 |
| | 2008/09 Total | | | | | 8800 |
| BOND-SH Total | | | | | | 111800 |
| NH-SHOPP | 2006/07 | 18311 | Route 710: In Long Beach and South Gate - Route 405 to Firestone Blvd. - rehabilitate roadway (long-life) | 08-00 | (blank) | 166084 |
| | 2006/07 Total | | | | | 166084 |
| | 2007/08 | 1668U | Route 010: Los Angeles to Baldwin Park - Route 5/10 separation to east of State Street to east of Route 605 - rehabilitate roadway : | 08-00 | (blank) | 195086 |
| | 2007/08 Total | | | | | 195086 |
| NH-SHOPP Total | | | | | | 361170 |
| SHOPPAC | 2008/09 | 25270 | Route 005: In Sun Valley and Sylmar - Hollywood Way to north of San Fernando Road - slab replacements and grind | 08-10 | (blank) | 3188 |
| | 2008/09 Total | | | | | 3188 |
| | 2009/10 | 25250 | Route 005: In LA Co. on Rte 5 from 0.2 Mi. N/O Lake Hughes Rd to 0.7 Mi. S/O Vista Del Lago – Rehabilitate pavement 112 Lane mile (11.47% stcash match for the 50% con cap = $1267k will be funded by federal toll credit) | 08-44 | HQ EMAIL | 12387 |
| | | 25330 | Route 060: In Diamond Bar and Pomona - Route 57 to San Bernardino county line - cold plane and overlay | 08-00 | (blank) | 27933 |
| | | 25380 | Route 210: In LA Co on Rte 210 from Los Ribles Ave to 0.2 Mi. W/O Wheeler Ave – Rehabilitate pavement. 227 Lane mile | 08-33 | 08H-414 | 81147 |
| | | 27940 | Route 999: In Los Angeles County, on various routes at various locations. Install safety cable railings and off-pavement maintenanc | 08-33 | 08H-382 | 886 |
| | 2009/10 Total | | | | | 122353 |
| | 2010/11 | 20210 | Route 710: Compton to Monterey Park, from Atlantic Avenue to Route 10, Rehabilitate Roadway | 08-44 | 10H-019 | 319594 |
| | | 25130 | Route 060: In the cities of Los Angeles, Terrace and Montebello from Santa Monica Viaduct to Greenwood Avenue. Rehabilitate pa | 08-41 | 08H-493 | 27453 |
| | | 25210 | Route 101: In Calabasas and Agoura Hills, from Las Virgenes Road to the Los Angeles/Ventura County line. Rehabilitate pavemen | 08-41 | 08H-494 | 30552 |
| | | 25230 | Route 057: In San Dimas, from Junction 10/71 to Route 210. Rehabilitate pavement. | 08-41 | 08H-492 | 20813 |
| | | 27550 | Route 710: In LA Co on Rte 710 from Ocean Blvd to Pacific coast Hwy – Roadway Rehabilitation. 8.4 Lane mile | 08-33 | (blank) | 32402 |
| | 2010/11 Total | | | | | 430814 |
| | 2013/14 | 18312 | Route 710: In Long Beach and South Gate - Route 405 to Firestone Blvd. - required landscape mitigation | 08-41 | 2010 SHOPP | 2424 |
| | | 25240 | Route 005: In and near Burbank, from Western Avenue to Hollywood Way. Rehabilitate pavement. | 08-41 | 2010 SHOPP | 24165 |
| | | 25260 | Route 005: In and near Santa Clarita, from Route 210 to Lake Huges Road. Rehabilitate pavement. | 08-41 | 2010 SHOPP | 74109 |
| | 2013/14 Total | | | | | 100698 |
| SHOPPAC Total | | | | | | 657053 |
| STCASH-SH | 2008/09 | 25270 | Route 005: In Sun Valley and Sylmar - Hollywood Way to north of San Fernando Road - slab replacements and grind | 08-10 | (blank) | 412 |
| | 2008/09 Total | | | | | 412 |
| | 2009/10 | 25250 | Route 005: In LA Co. on Rte 5 from 0.2 Mi. N/O Lake Hughes Rd to 0.7 Mi. S/O Vista Del Lago – Rehabilitate pavement 112 Lane mile (11.47% stcash match for the 50% con cap = $1267k will be funded by federal toll credit) | 08-44 | HQ EMAIL | 173 |
| | | 25330 | Route 060: In Diamond Bar and Pomona - Route 57 to San Bernardino county line - cold plane and overlay | 08-00 | (blank) | 3619 |
| | | 25380 | Route 210: In LA Co on Rte 210 from Los Ribles Ave to 0.2 Mi. W/O Wheeler Ave – Rehabilitate pavement. 227 Lane mile | 08-33 | 08H-414 | 10513 |
| | | 27940 | Route 999: In Los Angeles County, on various routes at various locations. Install safety cable railings and off-pavement maintenanc | 08-33 | 08H-382 | 114 |
| | 2009/10 Total | | | | | 14419 |
| | 2010/11 | 20210 | Route 710: Compton to Monterey Park, from Atlantic Avenue to Route 10, Rehabilitate Roadway | 08-44 | 10H-019 | 41406 |
| | | 25130 | Route 060: In the cities of Los Angeles, Terrace and Montebello from Santa Monica Viaduct to Greenwood Avenue. Rehabilitate pa | 08-41 | 08H-493 | 3557 |
| | | 25210 | Route 101: In Calabasas and Agoura Hills, from Las Virgenes Road to the Los Angeles/Ventura County line. Rehabilitate pavemen | 08-41 | 08H-494 | 3958 |
| | | 25230 | Route 057: In San Dimas, from Junction 10/71 to Route 210. Rehabilitate pavement. | 08-41 | 08H-492 | 2697 |
| | | 27550 | Route 710: In LA Co on Rte 710 from Ocean Blvd to Pacific coast Hwy – Roadway Rehabilitation. 8.4 Lane mile | 08-33 | (blank) | 4198 |
| | 2010/11 Total | | | | | 55816 |
| | 2013/14 | 18312 | Route 710: In Long Beach and South Gate - Route 405 to Firestone Blvd. - required landscape mitigation | 08-41 | 2010 SHOPP | 314 |
| | | 25240 | Route 005: In and near Burbank, from Western Avenue to Hollywood Way. Rehabilitate pavement. | 08-41 | 2010 SHOPP | 3130 |
| | | 25260 | Route 005: In and near Santa Clarita, from Route 210 to Lake Huges Road. Rehabilitate pavement. | 08-41 | 2010 SHOPP | 9601 |
| | 2013/14 Total | | | | | 13045 |

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| | LALS02 |
| | (All) |
| | (Multiple Items) |
| | (All) |
| | (All) |

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Roadway Preservation Projects (Projects are consistent with 40 CFR part 93.126,127,128, exempt table 2 & 3)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

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| ST:CASH-SH:Total | 83692 |
| Grand Total | 1358660 |

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| | LA0G441 |
| | (All) |
| | (All) |
| | (All) |
| | (All) |

FTIP ID: LA0G441 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at various locations in L.A. County Highway Maintenance projects (projects are consistent with 40 CFR part 93.126,127,128 exempt tables 2 & 3)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

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|---|---|---|---|---|---|---|---|
| NH-HM | 2009/10 | 3Y760 | Route 057: In LA County, from LA/ORA Co. Line to Jct 57/10. | 08-26 | (blank) | | 3921 |
| | | 3Y770 | Route 605: COUNTYLINE TO ALONDRA BLVD UC. Maintenance Diamond Grind Portland Cement Concrete. | 08-26 | (blank) | | 1345 |
| | | 3Y820 | Route 118: In LA County, from De Soto Ave to Jct 210. | 08-26 | (blank) | | 3697 |
| | | 3Y900 | Route 047/103: Route 47 (4.3/4.6) & Route 103 (0/1.8). Maintenance Resurface Asphalt. | 08-26 | (blank) | | 1345 |
| | | 3Y910 | Route 110: In LA County, from 110/47 separation to Alondra Blvd. | 08-26 | (blank) | | 6722 |
| | | 3Y930 | Route 605: COUNTYLINE TO ALONDRA BLVD UC. Maintenance Diamond Grind Portland Cement Concrete. | 08-26 | (blank) | | 3361 |
| | 2009/10 Total | | | | | | 20391 |
| | 2010/11 | 3Y540 | Route 999: IN CITY OF LOS ANGELES, ROUTE 210, FROM 0.1 MILE E/O BR 53-2114 TO 0.42 MILE E/O SUNLAND BLVD UC AND ROUTE 405, FR | 08-44 | 2010/11 | HM | 5666 |
| | | 3Y800 | Route 138: IN CITIES OF LOS ANGELES, HAWTHORNE, LYNWOOD, PARAMOUNT, DOWNEY AND NORWALK, FROM 0.05 MILE W/O CALIFORNI | 08-44 | 2010/11 | HM | 3099 |
| | | 3Y990 | Route 010: IN CITIES OF WEST COVINA, SAN DIMAS, AND POMONA, FROM HOLT AVE UC 53-671 TO KELLOG DR UC 53-2008 - Maintenance Di | 08-44 | 2010/11 | HM | 1505 |
| | | 4Y860 | Route 105: IN CITIES OF LOS ANGELES, HAWTHORNE, LYNWOOD, PARAMOUNT, DOWNEY AND NORWALK, FROM 0.05 MILE W/O CALIFORNI | 08-44 | 2010/11 | HM | 10358 |
| | 2010/11 Total | | | | | | 20628 |
| NH-HM Total | | | | | | | 41019 |
| STCASH-HM | 2009/10 | 3Y760 | Route 057: In LA County, from LA/ORA Co. Line to Jct 57/10. | 08-26 | (blank) | | 507 |
| | | 3Y770 | Route 605: COUNTYLINE TO ALONDRA BLVD UC. Maintenance Diamond Grind Portland Cement Concrete. | 08-26 | (blank) | | 174 |
| | | 3Y820 | Route 118: In LA County, from De Soto Ave to Jct 210. | 08-26 | (blank) | | 479 |
| | | 3Y900 | Route 047/103: Route 47 (4.3/4.6) & Route 103 (0/1.8). Maintenance Resurface Asphalt. | 08-26 | (blank) | | 174 |
| | | 3Y910 | Route 110: In LA County, from 110/47 separation to Alondra Blvd. | 08-26 | (blank) | | 870 |
| | | 3Y930 | Route 605: COUNTYLINE TO ALONDRA BLVD UC. Maintenance Diamond Grind Portland Cement Concrete. | 08-26 | (blank) | | 436 |
| | 2009/10 Total | | | | | | 2640 |
| | 2010/11 | 3Y540 | Route 999: IN CITY OF LOS ANGELES, ROUTE 210, FROM 0.1 MILE E/O BR 53-2114 TO 0.42 MILE E/O SUNLAND BLVD UC AND ROUTE 405, FR | 08-44 | 2010/11 | HM | 2086 |
| | | 3Y800 | Route 138: IN CITIES OF LOS ANGELES, HAWTHORNE, LYNWOOD, PARAMOUNT, DOWNEY AND NORWALK, FROM 0.05 MILE W/O CALIFORNI | 08-44 | 2010/11 | HM | 1142 |
| | | 3Y990 | Route 010: IN CITIES OF WEST COVINA, SAN DIMAS, AND POMONA, FROM HOLT AVE UC 53-671 TO KELLOG DR UC 53-2008 - Maintenance Di | 08-44 | 2010/11 | HM | 556 |
| | | 4Y860 | Route 105: IN CITIES OF LOS ANGELES, HAWTHORNE, LYNWOOD, PARAMOUNT, DOWNEY AND NORWALK, FROM 0.05 MILE W/O CALIFORNI | 08-44 | 2010/11 | HM | 3945 |
| | 2010/11 Total | | | | | | 7729 |
| STCASH-HM Total | | | | | | | 10369 |
| **Grand Total** | | | | | | | **51388** |

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|---|---|
| [illegible] | LALS01 |
| [illegible] | (All) |
| [illegible] | (Multiple Items) |
| [illegible] | (All) |
| [illegible] | (All) |

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Collision Reduction Project (projects are consistent with 40 CFR 93,126,127,128 exempt tables 2 & 3).

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

| FUND NAME | YEAR | EA# | Project Description | FTIP Amt Doc | | TOTAL COST |
|---|---|---|---|---|---|---|
| NH-SHOPP | 2007/08 | 20080 | Route 170: In Los Angeles - at various locations - install metal beam guard rail and reflective striping | 08-00 | (blank) | 4038 |
| | | 22800 | Route 010: In Los Angeles - at various locations; also on Routes 101 and 110 - gore area clean up | 08-00 | (blank) | 3344 |
| | | 24360 | Route 405: In Los Angeles - at various locations; also on Route 110 at various locations - upgrade metal beam guard rail end treat | 08-00 | (blank) | 10337 |
| | 2007/08 Total | | | | | 17719 |
| NH-SHOPP Total | | | | | | 17719 |
| SHOPPAC | 2007/08 | 24330 | Route 210: In Los Angeles - at various locations; also on Route 57 at various locations - upgrade metal beam guard rail end treatn | 08-00 | (blank) | 7560 |
| | | 25020 | Route 110: In Los Angeles and Highland Park - Avenue 26 to Bridewell - install guard rail/concrete railing | 08-09 | (blank) | 2941 |
| | 2007/08 Total | | | | | 10501 |
| | 2008/09 | 4S710 | Route 001: In Long Beach, at Obispo and Cherry Avenues; also on Route 19 (PM 6.9) in Bellflower at Alondra Boulevard. Install l | 08-09 | (blank) | 1213 |
| | | 4S790 | Route 213: In Torrance, at Carson Avenue. Install protected left-turn signal | 08-09 | (blank) | 528 |
| | 2008/09 Total | | | | | 1741 |
| | 2009/10 | 18410 | Route 005: In Los Angeles - Lorena to Route 5/10/101 interchange - upgrade median barrie | 08-00 | (blank) | 8340 |
| | | 25610 | Route 110: In and near Los Angeles - Gaffey to Route 10 - install metal beam guard rail end treatments and crash cushion: | 08-00 | (blank) | 4279 |
| | | 26740 | Route 014: IN LA CNTY IN PMDL FR AVE P TO AVE K, SAFETY IMPROVEMENT | 08-02 | (blank) | 3560 |
| | | 27930 | Route 138: Near Palmdale, from Route 18 to the San Bernardino County line. Install rumble strips | 08-32 | 08H-394 | 556 |
| | | 27960 | Route 210: Near San Fernando, near the I-5 junction. Install thrie beam median barrier | 08-32 | 08H-395 | 556 |
| | 2009/10 Total | | | | | 17291 |
| | 2010/11 | 25350 | Route 005: In La Mirada and Norwalk, from the Los Angeles County line to Washington Boulevard. Upgrade median barrier | 08-41 | 2010 SHOPP | 15524 |
| | | 26640 | Route 005: In and near Santa Clarita, at various locations. Upgrade median barrier | 08-00 | (blank) | 5883 |
| | 2010/11 Total | | | | | 21407 |
| | 2011/12 | 26700 | Route 210: In and near Monrovia, from Baldwin Avenue to Grand Avenue. Construct freeway maintenance access | 08-41 | 2010 SHOPP | 2217 |
| | 2011/12 Total | | | | | 2217 |
| | 2012/13 | 25590 | Route 710: In and near Long Beach, at various locations. Upgrade median barrier | 08-41 | 2010 SHOPP | 23225 |
| | 2012/13 Total | | | | | 23225 |
| | 2013/14 | 25050 | Route 605: In and near Norwalk, from Coyote Creek Bridge to Peck Road. Install guard rail | 08-41 | 2010 SHOPP | 5369 |
| | | 26560 | Route 138: In Pinon Hills, from Route 18 to the San Bernardino County line. Widen roadway, pave shoulders and install rumble st | 08-44 | 10H-009 | 26825 |
| | | 26690 | Route 999: In the city of Los Angeles, at various locations; also in Ventura County at various locations. Gore area clean-up and up | 08-41 | 2010 SHOPP | 4387 |
| | | 26750 | Route 010: In Santa Monica - from Route 1 to Route 405. Install metal beam guard rail. (Project also includes an additional $6 mi | 08-41 | 2010 SHOPP | 13009 |
| | | 27400 | Route 014: IN Palmdale and Lancaster from N/O Palmdale Bl. To N/O Ave I. Install MBGF | 08-41 | 2010 SHOPP | 4894 |
| | | 27580 | Route 090: In City of LA from Rte 405 to Centinela Ave. Install MBGF | 08-41 | 2010 SHOPP | 3091 |
| | 2013/14 Total | | | | | 57575 |
| SHOPPAC Total | | | | | | 133957 |

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| FTIP ID # | LALS01 |
| County | (All) |
| STATUS | (Multiple Items) |
| CA | (All) |
| Funding Age | (All) |

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Collision Reduction Project (projects are consistent with 40 CFR 93,126,127,128 exempt tables 2 & 3).

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

| FUND NAME | YEAR | EA# | Project Description | FTIP Amd | Doc | TOTAL COST |
|---|---|---|---|---|---|---|
| STCASH-SH | 2007/08 | 24330 | Route 210: In Los Angeles - at various locations; also on Route 57 at various locations - upgrade metal beam guard rail end treatn | 08-00 | (blank) | 980 |
| | | 25020 | Route 110: In Los Angeles and Highland Park - Avenue 26 to Bridewell - install guard rail/concrete railing | 08-09 | (blank) | 380 |
| | 2007/08 Total | | | | | 1360 |
| | 2008/09 | 4S710 | Route 001: In Long Beach, at Obispo and Cherry Avenues; also on Route 19 (PM 6.9) in Bellflower at Alondra Boulevard. Install l | 08-09 | (blank) | 157 |
| | | 4S790 | Route 213: In Torrance, at Carson Avenue. Install protected left-turn signal | 08-09 | (blank) | 68 |
| | 2008/09 Total | | | | | 225 |
| | 2009/10 | 18410 | Route 005: In Los Angeles - Lorena to Route 5/10/101 interchange - upgrade median barrie | 08-00 | (blank) | 1081 |
| | | 25610 | Route 110: In and near Los Angeles - Gaffey to Route 10 - install metal beam guard rail end treatments and crash cushion: | 08-00 | (blank) | 553 |
| | | 26740 | Route 014: IN LA CNTY IN PMDL FR AVE P TO AVE K, SAFETY IMPROVEMENT | 08-02 | (blank) | 460 |
| | | 27930 | Route 138: Near Palmdale, from Route 18 to the San Bernardino County line. Install rumble strips | 08-32 | 08H-394 | 72 |
| | | 27960 | Route 210: Near San Fernando, near the I-5 junction. Install thrie beam median barrier | 08-32 | 08H-395 | 72 |
| | 2009/10 Total | | | | | 2238 |
| | 2010/11 | 25350 | Route 005: In La Mirada and Norwalk, from the Los Angeles County line to Washington Boulevard. Upgrade median barrier | 08-41 | 2010 SHOPP | 2011 |
| | | 26640 | Route 005: In and near Santa Clarita, at various locations. Upgrade median barrier | 08-00 | (blank) | 762 |
| | 2010/11 Total | | | | | 2773 |
| | 2011/12 | 26700 | Route 210: In and near Monrovia, from Baldwin Avenue to Grand Avenue. Construct freeway maintenance access | 08-41 | 2010 SHOPP | 286 |
| | 2011/12 Total | | | | | 286 |
| | 2012/13 | 25590 | Route 710: In and near Long Beach, at various locations. Upgrade median barrier | 08-41 | 2010 SHOPP | 3009 |
| | 2012/13 Total | | | | | 3009 |
| | 2013/14 | 25050 | Route 605: In and near Norwalk, from Coyote Creek Bridge to Peck Road. Install guard rail | 08-41 | 2010 SHOPP | 696 |
| | | 26560 | Route 138: In Pinon Hills, from Route 18 to the San Bernardino County line. Widen roadway, pave shoulders and install rumble st | 08-44 | 10H-009 | 3475 |
| | | 26690 | Route 999: In the city of Los Angeles, at various locations; also in Ventura County at various locations. Gore area clean-up and u | 08-41 | 2010 SHOPP | 569 |
| | | 26750 | Route 010: In Santa Monica - from Route 1 to Route 405. Install metal beam guard rail. (Project also includes an additional $6 mi | 08-41 | 2010 SHOPP | 1685 |
| | | 27400 | Route 014: IN Palmdale and Lancaster from N/O Palmdale Bl. To N/O Ave I. Install MBGF | 08-41 | 2010 SHOPP | 634 |
| | | 27580 | Route 090: In City of LA from Rte 405 to Centinela Ave. Install MBGF | 08-41 | 2010 SHOPP | 401 |
| | 2013/14 Total | | | | | 7460 |
| STCASH-SH Total | | | | | | 17351 |
| STP-SHOPP | 2006/07 | 18610 | Route 101: In Agoura Hills - Lewis Road to north of Ventura County line - upgrade median barrie | 08-00 | (blank) | 9205 |
| | | 25300 | Route 010: In Los Angeles - Arlington Avenue to Normandie Avenue - install Quikcurb channelization system | 08-00 | (blank) | 3791 |
| | | 25410 | Route 110: In Los Angeles - Route 10 to Route 101 - wet improvements | 08-00 | (blank) | 2979 |
| | | 4L720 | Route 710: In the Cities of Alhambra and Monterey Park - Valley Boulevard to Cesar Chavez Drive - modify and add new overhea | 08-00 | (blank) | 1420 |
| | | 4L730 | Route 105: In the City of Los Angeles - southbound Sepulveda Boulevard on-ramp - rehabilitate pavement and widen shoulder: | 08-00 | (blank) | 864 |

| | |
|---|---|
| FTIP ID # | LALS01 |
| County | (All) |
| STATUS | (Multiple Items) |
| PM | (All) |
| Funding Year | (All) |

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Collision Reduction Project (projects are consistent with 40 CFR 93,126,127,128 exempt tables 2 & 3).

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

| FUND NAME | YEAR | EA# | Project Description | FTIP Amt Date | | Total Cost |
|---|---|---|---|---|---|---|
| STP-SHOPP | 2006/07 Total | | | | | 18259 |
| | 2007/08 | 21740 | Route 005: In Los Angeles - 8th Street to Lorena Street - modify connector merging lanes | 08-00 | (blank) | 8753 |
| | | 23950 | Route 110: In Los Angeles - Avenue 26 to Glenarm Street - upgrade median barrie | 08-00 | (blank) | 12934 |
| | | 23961 | Route 138: In Palmdale - 40th Street East to Avenue R - reconstruct intersectior | 08-00 | (blank) | 19567 |
| | | 25580 | Route 005: In East Los Angeles - Goodrich Blvd. To Arizona Avenue - install outer separation barrie | 08-00 | (blank) | 4796 |
| | 2007/08 Total | | | | | 46050 |
| STP-SHOPP Total | | | | | | 64309 |
| Grand Total | | | | | | 233336 |

# 2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

4/6/2010, 9:39 AM

Notes:

1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.

3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

# 2008/9-2013/14 Highway Bridge Program

6065 Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 78

## Project Costs to be programmed under construction:

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 22,362,766 | 26,073,658 | 12,320,159 | 11,641,609 | 22,555,324 | 16,936,095 | 14,166,128 | 178,026,663 | 304,082,403 |
| Local Match | 3,910,824 | 929,681 | 2,037,411 | 1,371,115 | 2,558,039 | 5,733,546 | 138,099 | 15,628,552 | 32,307,267 |
| LSSRP Bond | | 2,748,308 | 289,044 | | 409,479 | 1,404,616 | 186,388 | | 5,037,835 |
| Local AC | | | 5,588,456 | | 6,073,158 | 38,159,069 | -11,661,614 | -38,159,069 | |
| Total | 26,273,590 | 29,751,647 | 20,235,070 | 13,012,724 | 31,596,000 | 62,233,327 | 2,829,000 | 155,496,146 | 341,427,504 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

4/6/2010, 9:40 AM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Burbank

BRIDGE NO. 53C1902, OLIVE AVE, OVER OLIVE AVE OH, AT INTERSTATE 5. Railing (STP) 4/5/2010: Toll Credits programmed for PE & Con. **Change!**

Fed Proj:

| **Phase Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 200,000 | | | | | 200,000 |
| R/W | | | | | | | | | |
| CON | | | | | 2,000,000 | | | | 2,000,000 |
| Total | | | | 200,000 | 2,000,000 | | | | 2,200,000 |

| **Fund Source Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 200,000 | 2,000,000 | | | | 2,200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 200,000 | 2,000,000 | | | | 2,200,000 |

| **PE Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 200,000 | | | | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 200,000 | | | | | 200,000 |

| **CON Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 2,000,000 | | | | 2,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 2,000,000 | | | | 2,000,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Burbank

BRIDGE NO. 53C1903, MAGNOLIA BL, OVER METROLINK, UP RR, AMTRAK, AT INTERSTATE 5. Barrier rail upgrade. (STP)

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 200,000 | | | | | 200,000 |
| R/W | | | | | | | | | |
| CON | | | | | 1,700,000 | | | | 1,700,000 |
| Total | | | | 200,000 | 1,700,000 | | | | 1,900,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 177,060 | 1,505,010 | | | | 1,682,070 |
| Local Match | | | | 22,940 | 194,990 | | | | 217,930 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 200,000 | 1,700,000 | | | | 1,900,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 177,060 | | | | | 177,060 |
| Local Match | | | | 22,940 | | | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 200,000 | | | | | 200,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 1,505,010 | | | | 1,505,010 |
| Local Match | | | | | 194,990 | | | | 194,990 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,700,000 | | | | 1,700,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

La Canada Flintridge

BRIDGE NO. 53C0975, JESSEN DRIVE, OVER EARLE CANYON, 0.2 MI W PALM DR. Replace 2-lane bridge with new 2-lane bridge with shoulders and a sidewalk at the west side of bridge 4/5/2010: Toll Credits programmed for Con. **Change!**

Fed Proj: BRLO-5417(006)

| **Phase Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 185,000 | | 351,000 | | | | | | 536,000 |
| R/W | | | | | | | | | |
| CON | | | | 849,000 | | | | | 849,000 |
| Total | 185,000 | | 351,000 | 849,000 | | | | | 1,385,000 |

| **Fund Source Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 163,781 | | 310,740 | 849,000 | | | | | 1,323,521 |
| Local Match | 21,220 | | 40,260 | | | | | | 61,479 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 185,000 | | 351,000 | 849,000 | | | | | 1,385,000 |

| **PE Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 163,781 | | 310,740 | | | | | | 474,521 |
| Local Match | 21,220 | | 40,260 | | | | | | 61,479 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 185,000 | | 351,000 | | | | | | 536,000 |

| **CON Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 849,000 | | | | | 849,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 849,000 | | | | | 849,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Long Beach

BRIDGE NO. 53C1589, APPIAN WAY, OVER ALAMITOS BAY, 0.2 MI N SECOND ST. Paint bridge

Fed Proj: STPLX-5108(044)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 40,000 | | 10,000 | | | | | | 50,000 |
| R/W | | | | | | | | | |
| CON | | | 912,500 | | | | | | 912,500 |
| Total | 40,000 | | 922,500 | | | | | | 962,500 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 35,412 | | 816,689 | | | | | | 852,101 |
| Local Match | 4,588 | | 105,811 | | | | | | 110,399 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 40,000 | | 922,500 | | | | | | 962,500 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 35,412 | | 8,853 | | | | | | 44,265 |
| Local Match | 4,588 | | 1,147 | | | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 40,000 | | 10,000 | | | | | | 50,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 807,836 | | | | | | 807,836 |
| Local Match | | | 104,664 | | | | | | 104,664 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 912,500 | | | | | | 912,500 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings.

Fed Proj: BHLS-5006(193)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,249,780 | | | | | | | | 1,249,780 |
| R/W | 323,000 | 1,677,000 | | | | | | | 2,000,000 |
| CON | | | | | | | | 7,811,100 | 7,811,100 |
| Total | 1,572,780 | 1,677,000 | | | | | | 7,811,100 | 11,060,880 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,258,224 | 1,341,600 | | | | | | 6,915,167 | 9,514,991 |
| Local Match | 314,556 | 335,400 | | | | | | 895,933 | 1,545,889 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,572,780 | 1,677,000 | | | | | | 7,811,100 | 11,060,880 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 999,824 | | | | | | | | 999,824 |
| Local Match | 249,956 | | | | | | | | 249,956 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,249,780 | | | | | | | | 1,249,780 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 258,400 | 1,341,600 | | | | | | | 1,600,000 |
| Local Match | 64,600 | 335,400 | | | | | | | 400,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 323,000 | 1,677,000 | | | | | | | 2,000,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 6,915,167 | 6,915,167 |
| Local Match | | | | | | | | 895,933 | 895,933 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 7,811,100 | 7,811,100 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C0045, BEVERLY-FIRST ST, OVER BEVERLY/GLENDALE SEP, 0.5 MI S/O US 101. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalks, upgrade bridge railings.

Fed Proj: BHLS-5006(170)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,368,750 | | | | | | | | 1,368,750 |
| R/W | | | | | | | | | |
| CON | | | | | | 9,701,780 | | | 9,701,780 |
| Total | 1,368,750 | | | | | 9,701,780 | | | 11,070,530 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,211,754 | | | | | 8,588,986 | | | 9,800,740 |
| Local Match | 156,996 | | | | | 264,014 | | | 421,010 |
| LSSRP Bond | | | | | | 848,780 | | | 848,780 |
| Local AC | | | | | | | | | |
| Total | 1,368,750 | | | | | 9,701,780 | | | 11,070,530 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,211,754 | | | | | | | | 1,211,754 |
| Local Match | 156,996 | | | | | | | | 156,996 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,368,750 | | | | | | | | 1,368,750 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 8,588,986 | | | 8,588,986 |
| Local Match | | | | | | 264,014 | | | 264,014 |
| LSSRP Bond | | | | | | 848,780 | | | 848,780 |
| Local AC | | | | | | | | | |
| Total | | | | | | 9,701,780 | | | 9,701,780 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C0053, VIA MARISOL, OVER ARROYO SECO, 0.15 MI E STATE RTE 11. Rehabilitate 4-lane bridge, add shoulders, widen sidewalk, upgrade bridge railings.

Fed Proj: BHLS-5006(243)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 500,000 | | | | | | | | 500,000 |
| R/W | | | | | 6,000 | | | | 6,000 |
| CON | | | | | | | | 2,530,000 | 2,530,000 |
| Total | 500,000 | | | | 6,000 | | | 2,530,000 | 3,036,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 400,000 | | | | 5,312 | | | 2,239,809 | 2,645,121 |
| Local Match | 100,000 | | | | 688 | | | 290,191 | 390,879 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | 6,000 | | | 2,530,000 | 3,036,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 400,000 | | | | | | | | 400,000 |
| Local Match | 100,000 | | | | | | | | 100,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 5,312 | | | | 5,312 |
| Local Match | | | | | 688 | | | | 688 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 6,000 | | | | 6,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,239,809 | 2,239,809 |
| Local Match | | | | | | | | 290,191 | 290,191 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,530,000 | 2,530,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C0063, LINDLEY AVENUE, OVER LOS ANGELES RIVER, BTW VICTORY BLVD/ERWIN ST. Rehabilitate 4-lane bridge & widen to include shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(192)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 220,000 | | | | | | | | 220,000 |
| R/W | | | | | 9,000 | | | | 9,000 |
| CON | | | | | | | | 2,530,000 | 2,530,000 |
| Total | 220,000 | | | | 9,000 | | | 2,530,000 | 2,759,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 176,000 | | | | 7,968 | | | 2,239,809 | 2,423,777 |
| Local Match | 44,000 | | | | 1,032 | | | 290,191 | 335,223 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 220,000 | | | | 9,000 | | | 2,530,000 | 2,759,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 176,000 | | | | | | | | 176,000 |
| Local Match | 44,000 | | | | | | | | 44,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 220,000 | | | | | | | | 220,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 7,968 | | | | 7,968 |
| Local Match | | | | | 1,032 | | | | 1,032 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 9,000 | | | | 9,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,239,809 | 2,239,809 |
| Local Match | | | | | | | | 290,191 | 290,191 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,530,000 | 2,530,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C0096, FLETCHER DR, OVER LOS ANGELES RIVER, BTW LARGA AVE/CRYSTAL ST. LSSRP Seismic Retrofit

Fed Proj: BRLZ-5006(263)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 938,054 | 153,302 | | | | | | | 1,091,356 |
| R/W | | | | | | | | | |
| CON | | 7,400,000 | | | | | | | 7,400,000 |
| Total | 938,054 | 7,553,302 | | | | | | | 8,491,356 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 750,443 | 6,686,938 | | | | | | | 7,437,381 |
| Local Match | 187,611 | 17,584 | | | | | | | 205,195 |
| LSSRP Bond | | 848,780 | | | | | | | 848,780 |
| Local AC | | | | | | | | | |
| Total | 938,054 | 7,553,302 | | | | | | | 8,491,356 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 750,443 | 135,718 | | | | | | | 886,161 |
| Local Match | 187,611 | 17,584 | | | | | | | 205,195 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 938,054 | 153,302 | | | | | | | 1,091,356 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 6,551,220 | | | | | | | 6,551,220 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 848,780 | | | | | | | 848,780 |
| Local AC | | | | | | | | | |
| Total | | 7,400,000 | | | | | | | 7,400,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C1010, N MAIN ST, OVER LOS ANGELES RIVER, 0.5 MI W/O I-5. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5006(266)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,179,425 | | | | | | | | 1,179,425 |
| R/W | | | | | | | | | |
| CON | | 6,308,589 | | | | | | | 6,308,589 |
| Total | 1,179,425 | 6,308,589 | | | | | | | 7,488,014 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 943,540 | 5,584,994 | | | | | | | 6,528,534 |
| Local Match | 235,885 | | | | | | | | 235,885 |
| LSSRP Bond | | 723,595 | | | | | | | 723,595 |
| Local AC | | | | | | | | | |
| Total | 1,179,425 | 6,308,589 | | | | | | | 7,488,014 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 943,540 | | | | | | | | 943,540 |
| Local Match | 235,885 | | | | | | | | 235,885 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,179,425 | | | | | | | | 1,179,425 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 5,584,994 | | | | | | | 5,584,994 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 723,595 | | | | | | | 723,595 |
| Local AC | | | | | | | | | |
| Total | | 6,308,589 | | | | | | | 6,308,589 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C1147, CULVER BLVD, OVER SAWTELLE-WESTWOOD CH, BTW SLAUSON AV/STONER AV. Rehabilitate 4-lane bridge & widen to add shoulders, widen left sidewalk, upgrade bridge railings.

Fed Proj: BHLS-5006(258)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 500,000 | | | | | | | | 500,000 |
| R/W | | | | | 3,000 | | | | 3,000 |
| CON | | | | | | | | 2,530,000 | 2,530,000 |
| Total | 500,000 | | | | 3,000 | | | 2,530,000 | 3,033,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 442,650 | | | | 2,656 | | | 2,239,809 | 2,685,115 |
| Local Match | 57,350 | | | | 344 | | | 290,191 | 347,885 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | 3,000 | | | 2,530,000 | 3,033,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 442,650 | | | | | | | | 442,650 |
| Local Match | 57,350 | | | | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 2,656 | | | | 2,656 |
| Local Match | | | | | 344 | | | | 344 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 3,000 | | | | 3,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,239,809 | 2,239,809 |
| Local Match | | | | | | | | 290,191 | 290,191 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,530,000 | 2,530,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C1184, 4TH STREET, OVER GRAND AVE, FROM 2ND PL TO 4TH ST. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5006(389)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 500,000 | | | | | | | | 500,000 |
| R/W | | | | | | | | | |
| CON | | 2,835,000 | | | | | | | 2,835,000 |
| Total | 500,000 | 2,835,000 | | | | | | | 3,335,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 442,650 | 2,509,826 | | | | | | | 2,952,476 |
| Local Match | 57,350 | 34,984 | | | | | | | 92,334 |
| LSSRP Bond | | 290,191 | | | | | | | 290,191 |
| Local AC | | | | | | | | | |
| Total | 500,000 | 2,835,000 | | | | | | | 3,335,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 442,650 | | | | | | | | 442,650 |
| Local Match | 57,350 | | | | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 2,509,826 | | | | | | | 2,509,826 |
| Local Match | | 34,984 | | | | | | | 34,984 |
| LSSRP Bond | | 290,191 | | | | | | | 290,191 |
| Local AC | | | | | | | | | |
| Total | | 2,835,000 | | | | | | | 2,835,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C1203, HILL STREET, OVER SUNSET BLVD, 0.2 MI N/O US 101. Rehabilitate 6-lane bridge & widen to add shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(216)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 500,000 | | | | | | | | 500,000 |
| R/W | | | | | 6,000 | | | | 6,000 |
| CON | | | | | | | | 2,530,000 | 2,530,000 |
| Total | 500,000 | | | | 6,000 | | | 2,530,000 | 3,036,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 442,650 | | | | 5,312 | | | 2,239,809 | 2,687,771 |
| Local Match | 57,350 | | | | 688 | | | 290,191 | 348,229 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | 6,000 | | | 2,530,000 | 3,036,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 442,650 | | | | | | | | 442,650 |
| Local Match | 57,350 | | | | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 5,312 | | | | 5,312 |
| Local Match | | | | | 688 | | | | 688 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 6,000 | | | | 6,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,239,809 | 2,239,809 |
| Local Match | | | | | | | | 290,191 | 290,191 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,530,000 | 2,530,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C1233, LAUREL CANYON BLVD, OVER TUJUNGA WASH, 0.2 MI N OF I-5. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(195)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 500,000 | | | | | | | | 500,000 |
| R/W | 55,000 | | | | | | | | 55,000 |
| CON | | | | | | | | 2,530,000 | 2,530,000 |
| Total | 555,000 | | | | | | | 2,530,000 | 3,085,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 491,342 | | | | | | | 2,239,809 | 2,731,151 |
| Local Match | 63,659 | | | | | | | 290,191 | 353,850 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 555,000 | | | | | | | 2,530,000 | 3,085,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 442,650 | | | | | | | | 442,650 |
| Local Match | 57,350 | | | | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 48,692 | | | | | | | | 48,692 |
| Local Match | 6,309 | | | | | | | | 6,309 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 55,000 | | | | | | | | 55,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,239,809 | 2,239,809 |
| Local Match | | | | | | | | 290,191 | 290,191 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,530,000 | 2,530,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C1298, RIVERSIDE DR, OVER LOS ANGELES RIVER, 0.1 MI NORTH OF SR-134. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(205)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 700,000 | | | | | | | | 700,000 |
| R/W | 28,000 | | | | | | | | 28,000 |
| CON | | | | | | | | 6,544,000 | 6,544,000 |
| Total | 728,000 | | | | | | | 6,544,000 | 7,272,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 584,788 | | | | | | | 5,793,403 | 6,378,192 |
| Local Match | 143,212 | | | | | | | 750,597 | 893,808 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 728,000 | | | | | | | 6,544,000 | 7,272,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 560,000 | | | | | | | | 560,000 |
| Local Match | 140,000 | | | | | | | | 140,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 700,000 | | | | | | | | 700,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 24,788 | | | | | | | | 24,788 |
| Local Match | 3,212 | | | | | | | | 3,212 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 28,000 | | | | | | | | 28,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 5,793,403 | 5,793,403 |
| Local Match | | | | | | | | 750,597 | 750,597 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,544,000 | 6,544,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C1309, SAN FERNANDO RD, OVER ARROYO SECO CHANNEL, BTW LACY ST/PASADENA FWY. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(210)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,000,000 | | | | | | | | 1,000,000 |
| R/W | | | | | 15,000 | | | | 15,000 |
| CON | | | | | | | | 4,000,000 | 4,000,000 |
| Total | 1,000,000 | | | | 15,000 | | | 4,000,000 | 5,015,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 885,300 | | | | 13,280 | | | 3,541,200 | 4,439,780 |
| Local Match | 114,700 | | | | 1,721 | | | 458,800 | 575,221 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,000,000 | | | | 15,000 | | | 4,000,000 | 5,015,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 885,300 | | | | | | | | 885,300 |
| Local Match | 114,700 | | | | | | | | 114,700 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,000,000 | | | | | | | | 1,000,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 13,280 | | | | 13,280 |
| Local Match | | | | | 1,721 | | | | 1,721 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 15,000 | | | | 15,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,541,200 | 3,541,200 |
| Local Match | | | | | | | | 458,800 | 458,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,000,000 | 4,000,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C1361, VANOWEN ST, OVER BULL CREEK, 0.2 MI EAST BALBOA BLVD. Widen lanes & add shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(217)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 500,000 | | | | | | | | 500,000 |
| R/W | 55,800 | | | | | | | | 55,800 |
| CON | | | | | | | | 2,530,000 | 2,530,000 |
| Total | 555,800 | | | | | | | 2,530,000 | 3,085,800 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 449,400 | | | | | | | 2,239,809 | 2,689,209 |
| Local Match | 106,400 | | | | | | | 290,191 | 396,591 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 555,800 | | | | | | | 2,530,000 | 3,085,800 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 400,000 | | | | | | | | 400,000 |
| Local Match | 100,000 | | | | | | | | 100,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 49,400 | | | | | | | | 49,400 |
| Local Match | 6,400 | | | | | | | | 6,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 55,800 | | | | | | | | 55,800 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,239,809 | 2,239,809 |
| Local Match | | | | | | | | 290,191 | 290,191 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,530,000 | 2,530,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C1380, WEST BLVD, OVER VENICE BLVD, 0.5 MI W CRENSHAW BLVD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BHLS-5006(301)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,250,000 | | | | | | | | 1,250,000 |
| R/W | | | | 500,000 | | | | | 500,000 |
| CON | | | | | | | | 6,000,000 | 6,000,000 |
| Total | 1,250,000 | | | 500,000 | | | | 6,000,000 | 7,750,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,106,625 | | | 442,650 | | | | 5,311,800 | 6,861,075 |
| Local Match | 143,375 | | | 57,350 | | | | 688,200 | 888,925 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,250,000 | | | 500,000 | | | | 6,000,000 | 7,750,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,106,625 | | | | | | | | 1,106,625 |
| Local Match | 143,375 | | | | | | | | 143,375 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,250,000 | | | | | | | | 1,250,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 442,650 | | | | | 442,650 |
| Local Match | | | | 57,350 | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 500,000 | | | | | 500,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 5,311,800 | 5,311,800 |
| Local Match | | | | | | | | 688,200 | 688,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,000,000 | 6,000,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C1874, YORK BLVD, OVER ARROYO SECO CHANNEL, AT I-110. Rehabilitate 4-lane bridge & widen shoulders, upgrade bridge railings, seismic retrofit.

Fed Proj: BHLS-5006(231)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,292,000 | | | | | | | | 1,292,000 |
| R/W | | | | | 26,000 | | | | 26,000 |
| CON | | | | | | | | 5,978,000 | 5,978,000 |
| Total | 1,292,000 | | | | 26,000 | | | 5,978,000 | 7,296,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,143,808 | | | | 23,018 | | | 5,292,323 | 6,459,149 |
| Local Match | 148,192 | | | | 2,982 | | | 685,677 | 836,851 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,292,000 | | | | 26,000 | | | 5,978,000 | 7,296,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,143,808 | | | | | | | | 1,143,808 |
| Local Match | 148,192 | | | | | | | | 148,192 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,292,000 | | | | | | | | 1,292,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 23,018 | | | | 23,018 |
| Local Match | | | | | 2,982 | | | | 2,982 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 26,000 | | | | 26,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 5,292,323 | 5,292,323 |
| Local Match | | | | | | | | 685,677 | 685,677 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,978,000 | 5,978,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C1875, AVENUE 26, OVER ARROYO SECO CHANNEL, AT I-110. Rehabilitate 4-lane bridge & widen shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(212)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,016,514 | | | | | | | | 1,016,514 |
| R/W | | | | | | | | | |
| CON | | | | | | 5,082,566 | | | 5,082,566 |
| Total | 1,016,514 | | | | | 5,082,566 | | | 6,099,080 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 813,211 | | | | | 4,499,596 | | | 5,312,807 |
| Local Match | 203,303 | | | | | 353,570 | | | 556,873 |
| LSSRP Bond | | | | | | 229,400 | | | 229,400 |
| Local AC | | | | | | | | | |
| Total | 1,016,514 | | | | | 5,082,566 | | | 6,099,080 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 813,211 | | | | | | | | 813,211 |
| Local Match | 203,303 | | | | | | | | 203,303 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,016,514 | | | | | | | | 1,016,514 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 4,499,596 | | | 4,499,596 |
| Local Match | | | | | | 353,570 | | | 353,570 |
| LSSRP Bond | | | | | | 229,400 | | | 229,400 |
| Local AC | | | | | | | | | |
| Total | | | | | | 5,082,566 | | | 5,082,566 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C1877, AVENUE 43, OVER ARROYO SECO CHANNEL, AT I-110. Rehabilitate & widen to AASHTO standard (no added lanes), upgrade barrier. Includes funding for State owned portion of the bridge.

Fed Proj: BHLS-5006(218)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,873,949 | | | | | | | | 1,873,949 |
| R/W | 3,000 | | | | | | | | 3,000 |
| CON | | | | | | | | 9,369,746 | 9,369,746 |
| Total | 1,876,949 | | | | | | | 9,369,746 | 11,246,695 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,501,815 | | | | | | | 8,295,036 | 9,796,851 |
| Local Match | 375,134 | | | | | | | 1,074,710 | 1,449,844 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,876,949 | | | | | | | 9,369,746 | 11,246,695 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,499,159 | | | | | | | | 1,499,159 |
| Local Match | 374,790 | | | | | | | | 374,790 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,873,949 | | | | | | | | 1,873,949 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 2,656 | | | | | | | | 2,656 |
| Local Match | 344 | | | | | | | | 344 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,000 | | | | | | | | 3,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 8,295,036 | 8,295,036 |
| Local Match | | | | | | | | 1,074,710 | 1,074,710 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 9,369,746 | 9,369,746 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C1882, HPERION AVE, OVER RIVERSIDE DRIVE, OVER RIVERSIDE DR. LSSRP Seismic Retrofit, Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BRLSZD-5006(337)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 500,000 | 180,000 | | | | | | | 680,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | 500,000 | 180,000 | | | | | | | 680,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 400,000 | 144,000 | | | | | | | 544,000 |
| Local Match | 100,000 | 36,000 | | | | | | | 136,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | 180,000 | | | | | | | 680,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 400,000 | 144,000 | | | | | | | 544,000 |
| Local Match | 100,000 | 36,000 | | | | | | | 136,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | 180,000 | | | | | | | 680,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings.

Fed Proj: BHLS-5006(284)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 734,750 | 734,250 | | | | | | | 1,469,000 |
| R/W | | | 1,000,000 | | | | | | 1,000,000 |
| CON | | | | | | | | 8,415,800 | 8,415,800 |
| Total | 734,750 | 734,250 | 1,000,000 | | | | | 8,415,800 | 10,884,800 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 587,800 | 587,400 | 885,300 | | | | | 7,450,508 | 9,511,008 |
| Local Match | 146,950 | 146,850 | 114,700 | | | | | 965,292 | 1,373,792 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 734,750 | 734,250 | 1,000,000 | | | | | 8,415,800 | 10,884,800 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 587,800 | 587,400 | | | | | | | 1,175,200 |
| Local Match | 146,950 | 146,850 | | | | | | | 293,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 734,750 | 734,250 | | | | | | | 1,469,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 885,300 | | | | | | 885,300 |
| Local Match | | | 114,700 | | | | | | 114,700 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,000,000 | | | | | | 1,000,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 7,450,508 | 7,450,508 |
| Local Match | | | | | | | | 965,292 | 965,292 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,415,800 | 8,415,800 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0007, EAST FORK ROAD, OVER EAST FORK SAN GABRIEL RI, 3.7 MI E SAN GABRL CYN RD. Seismic Retrofit Change!
(Voluntary) 4/5/2010: Toll Credits programmed for Con.

Fed Proj: STPLV-5953(134)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 60,000 | | | | | | | | 60,000 |
| R/W | | | | | | | | | |
| CON | | | | 102,763 | | | | | 102,763 |
| Total | 60,000 | | | 102,763 | | | | | 162,763 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 53,118 | | | 102,763 | | | | | 155,881 |
| Local Match | 6,882 | | | | | | | | 6,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | 102,763 | | | | | 162,763 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 53,118 | | | | | | | | 53,118 |
| Local Match | 6,882 | | | | | | | | 6,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | | 60,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 102,763 | | | | | 102,763 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 102,763 | | | | | 102,763 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0036, BEVERLY BLVD, OVER BEVERLY BLVD OH (UPRR), 0.1 MI W SAN GAB FRWY. LSSRP Seismic Retrofit

Fed Proj: STPLNZ-5953(034)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | 1,625,000 | | 1,625,000 |
| Total | | | | | | | 1,625,000 | | 1,625,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 1,438,613 | | 1,438,613 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | 186,388 | | 186,388 |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,625,000 | | 1,625,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 1,438,613 | | 1,438,613 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | 186,388 | | 186,388 |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,625,000 | | 1,625,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0070, EAST FORK ROAD, OVER N FK SAN GABRIEL RIV, 0.1 MI E SAN GBL CYN RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5953(564)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 1,580,981 | | | | | | | 1,580,981 |
| Total | | 1,580,981 | | | | | | | 1,580,981 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 1,399,642 | | | | | | | 1,399,642 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 181,339 | | | | | | | 181,339 |
| Local AC | | | | | | | | | |
| Total | | 1,580,981 | | | | | | | 1,580,981 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 1,399,642 | | | | | | | 1,399,642 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 181,339 | | | | | | | 181,339 |
| Local AC | | | | | | | | | |
| Total | | 1,580,981 | | | | | | | 1,580,981 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5953(402)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | 1,221,000 | | | 1,221,000 |
| Total | | | | | | 1,221,000 | | | 1,221,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 1,080,951 | | | 1,080,951 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 140,049 | | | 140,049 |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,221,000 | | | 1,221,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 1,080,951 | | | 1,080,951 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 140,049 | | | 140,049 |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,221,000 | | | 1,221,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0138, UPRR, OVER SAN JOSE CRK UP(PECK RD), 1/4 MI NW WORKMAN MILL RD. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(563)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 50,938 | | | | | | | 50,938 |
| Total | | 50,938 | | | | | | | 50,938 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 45,095 | | | | | | | 45,095 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 5,843 | | | | | | | 5,843 |
| Local AC | | | | | | | | | |
| Total | | 50,938 | | | | | | | 50,938 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 45,095 | | | | | | | 45,095 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 5,843 | | | | | | | 5,843 |
| Local AC | | | | | | | | | |
| Total | | 50,938 | | | | | | | 50,938 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0178, VALLEY BLVD, OVER SP/UP RR, 1/2 MI E HACIENDA BLVD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5953(433)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 2,941,415 | | | | | | | 2,941,415 |
| Total | | 2,941,415 | | | | | | | 2,941,415 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 2,604,035 | | | | | | | 2,604,035 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 337,380 | -0 | | | | | | 337,380 |
| Local AC | | | | | | | | | |
| Total | | 2,941,415 | | | | | | | 2,941,415 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 2,604,035 | | | | | | | 2,604,035 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 337,380 | -0 | | | | | | 337,380 |
| Local AC | | | | | | | | | |
| Total | | 2,941,415 | | | | | | | 2,941,415 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0289 AZUSA AVE, OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Paint bridge.

Fed Proj: BRLSZD-5953(582)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 65,000 | | | | | | | | 65,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,385,000 | 2,385,000 |
| Total | 65,000 | | | | | | | 2,385,000 | 2,450,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 57,545 | | | | | | | 2,111,441 | 2,168,985 |
| Local Match | 7,456 | | | | | | | 273,560 | 281,015 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 65,000 | | | | | | | 2,385,000 | 2,450,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 57,545 | | | | | | | | 57,545 |
| Local Match | 7,456 | | | | | | | | 7,456 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 65,000 | | | | | | | | 65,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,111,441 | 2,111,441 |
| Local Match | | | | | | | | 273,560 | 273,560 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,385,000 | 2,385,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0375, FOOTHILL BLVD, OVER SAN GABRIEL RIVER, 1/2 MI W IRWINDALE AVE. LSSRP Seismic Retrofit

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | 2,520,000 | | | | | | 2,520,000 |
| Total | | | 2,520,000 | | | | | | 2,520,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 2,230,956 | | | | | | 2,230,956 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 289,044 | | | | | | 289,044 |
| Local AC | | | | | | | | | |
| Total | | | 2,520,000 | | | | | | 2,520,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 2,230,956 | | | | | | 2,230,956 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 289,044 | | | | | | 289,044 |
| Local AC | | | | | | | | | |
| Total | | | 2,520,000 | | | | | | 2,520,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0377, FOOTHILL BLVD, OVER LACMTA & BNSF RY, 0.3 MI W AZUSA AVE. LSSRP Seismic Retrofit (STP)

Fed Proj: BRLSZD-5953(364)

| **Phase Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 883,325 | | | | | | | 883,325 |
| Total | | 883,325 | | | | | | | 883,325 |

| **Fund Source Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 782,008 | | | | | | | 782,008 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 101,317 | | | | | | | 101,317 |
| Local AC | | | | | | | | | |
| Total | | 883,325 | | | | | | | 883,325 |

| **CON Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 782,008 | | | | | | | 782,008 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 101,317 | | | | | | | 101,317 |
| Local AC | | | | | | | | | |
| Total | | 883,325 | | | | | | | 883,325 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0459, WILMINGTON AV 223, OVER DOMINGUEZ CHANNEL, 0.8 MI S CARSON ST. LSSRP Seismic Retrofit

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | 1,625,000 | | | 1,625,000 |
| Total | | | | | | 1,625,000 | | | 1,625,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 1,438,613 | | | 1,438,613 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 186,388 | | | 186,388 |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,625,000 | | | 1,625,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 1,438,613 | | | 1,438,613 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 186,388 | | | 186,388 |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,625,000 | | | 1,625,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0465, IMPERIAL HWY, OVER COYOTE CREEK N FORK, 1 MI S TELEGRAPH RD. And BRIDGE NO. 53C1450, GUNN AVE, OVER SORENSEN DRAIN, 0.6 MI E CARMENITA AV. Replace and upgrade bridge railing and sidewalk. No added lane capacity.

Change!

Fed Proj: STPLX-5953(334)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 95,700 | | | | | | | | 95,700 |
| R/W | | | | | | | | | |
| CON | | | 1,374,931 | | | | | | 1,374,931 |
| Total | 95,700 | | 1,374,931 | | | | | | 1,470,631 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 84,723 | | 1,217,226 | | | | | | 1,301,950 |
| Local Match | 10,977 | | 157,705 | | | | | | 168,681 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 95,700 | | 1,374,931 | | | | | | 1,470,631 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 84,723 | | | | | | | | 84,723 |
| Local Match | 10,977 | | | | | | | | 10,977 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 95,700 | | | | | | | | 95,700 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,217,226 | | | | | | 1,217,226 |
| Local Match | | | 157,705 | | | | | | 157,705 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,374,931 | | | | | | 1,374,931 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 1,262,500 | | | | | | 1,262,500 |
| R/W | | | | | | | | | |
| CON | | | 6,312,500 | | | | | | 6,312,500 |
| Total | | | 7,575,000 | | | | | | 7,575,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,117,691 | | | | 5,588,456 | | 6,706,148 |
| Local Match | | | 868,853 | | | | | | 868,853 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 5,588,456 | | | | -5,588,456 | | |
| Total | | | 7,575,000 | | | | | | 7,575,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,117,691 | | | | | | 1,117,691 |
| Local Match | | | 144,809 | | | | | | 144,809 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,262,500 | | | | | | 1,262,500 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 5,588,456 | | 5,588,456 |
| Local Match | | | 724,044 | | | | | | 724,044 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 5,588,456 | | | | -5,588,456 | | |
| Total | | | 6,312,500 | | | | | | 6,312,500 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 720,955 | | | | | | | | 720,955 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 4,038,000 | 4,038,000 |
| Total | 720,955 | | | | | | | 4,038,000 | 4,758,955 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 638,261 | | | | | | | 3,574,841 | 4,213,103 |
| Local Match | 82,694 | | | | | | | 463,159 | 545,852 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 720,955 | | | | | | | 4,038,000 | 4,758,955 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 638,261 | | | | | | | | 638,261 |
| Local Match | 82,694 | | | | | | | | 82,694 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 720,955 | | | | | | | | 720,955 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,574,841 | 3,574,841 |
| Local Match | | | | | | | | 463,159 | 463,159 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,038,000 | 4,038,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLO-5953(579)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 459,000 | | | | | | | | 459,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,600,000 | 2,600,000 |
| Total | 459,000 | | | | | | | 2,600,000 | 3,059,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 406,353 | | | | | | | 2,301,780 | 2,708,133 |
| Local Match | 52,647 | | | | | | | 298,220 | 350,867 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 459,000 | | | | | | | 2,600,000 | 3,059,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 406,353 | | | | | | | | 406,353 |
| Local Match | 52,647 | | | | | | | | 52,647 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 459,000 | | | | | | | | 459,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,301,780 | 2,301,780 |
| Local Match | | | | | | | | 298,220 | 298,220 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,600,000 | 2,600,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 450,000 | | | | | | | | 450,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,520,000 | 2,520,000 |
| Total | 450,000 | | | | | | | 2,520,000 | 2,970,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 398,385 | | | | | | | 2,230,956 | 2,629,341 |
| Local Match | 51,615 | | | | | | | 289,044 | 340,659 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 450,000 | | | | | | | 2,520,000 | 2,970,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 398,385 | | | | | | | | 398,385 |
| Local Match | 51,615 | | | | | | | | 51,615 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 450,000 | | | | | | | | 450,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,230,956 | 2,230,956 |
| Local Match | | | | | | | | 289,044 | 289,044 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,520,000 | 2,520,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0531, AT & SF RR, OVER ALOSTA AVE UNDER AT & SF, 2 MI EAST OF GRAND AVE. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(593)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 1,063,500 | | | | | | | 1,063,500 |
| Total | | 1,063,500 | | | | | | | 1,063,500 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 941,517 | | | | | | | 941,517 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 121,983 | | | | | | | 121,983 |
| Local AC | | | | | | | | | |
| Total | | 1,063,500 | | | | | | | 1,063,500 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 941,517 | | | | | | | 941,517 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 121,983 | | | | | | | 121,983 |
| Local AC | | | | | | | | | |
| Total | | 1,063,500 | | | | | | | 1,063,500 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 215,000 | | | | | | 215,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | 1,204,000 | | 1,204,000 |
| Total | | | 215,000 | | | | 1,204,000 | | 1,419,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 190,340 | | | | 1,065,901 | | 1,256,241 |
| Local Match | | | 24,661 | | | | 138,099 | | 162,759 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 215,000 | | | | 1,204,000 | | 1,419,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 190,340 | | | | | | 190,340 |
| Local Match | | | 24,661 | | | | | | 24,661 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 215,000 | | | | | | 215,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 1,065,901 | | 1,065,901 |
| Local Match | | | | | | | 138,099 | | 138,099 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,204,000 | | 1,204,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0590, UNION PACIFIC RR, OVER WILLOW ST UP, 0.8 MI W LONG BEACH FWY. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(515)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 87,240 | | | | | | | 87,240 |
| Total | | 87,240 | | | | | | | 87,240 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 77,234 | | | | | | | 77,234 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 10,006 | | | | | | | 10,006 |
| Local AC | | | | | | | | | |
| Total | | 87,240 | | | | | | | 87,240 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 77,234 | | | | | | | 77,234 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 10,006 | | | | | | | 10,006 |
| Local AC | | | | | | | | | |
| Total | | 87,240 | | | | | | | 87,240 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0594, UP RR, OVER LONG BEACH BLVD, 0.2 MI S/O DEL AMO BLVD. LSSRP Seismic Retrofit (STP)

Fed Proj: BRLSZD-5953(460)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 151,706 | | | | | | | 151,706 |
| Total | | 151,706 | | | | | | | 151,706 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 134,305 | | | | | | | 134,305 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 17,401 | | | | | | | 17,401 |
| Local AC | | | | | | | | | |
| Total | | 151,706 | | | | | | | 151,706 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 134,305 | | | | | | | 134,305 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 17,401 | | | | | | | 17,401 |
| Local AC | | | | | | | | | |
| Total | | 151,706 | | | | | | | 151,706 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0596, AT&SF RR, OVER COLORADO BLVD UP, 0.1 MI W SANTA ANITA AVE. LSSRP Seismic Retrofit (STP)

Fed Proj: BRLSZD-5953(522)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 243,955 | | | | | | | 243,955 |
| Total | | 243,955 | | | | | | | 243,955 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 215,973 | | | | | | | 215,973 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 27,982 | | | | | | | 27,982 |
| Local AC | | | | | | | | | |
| Total | | 243,955 | | | | | | | 243,955 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 215,973 | | | | | | | 215,973 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 27,982 | | | | | | | 27,982 |
| Local AC | | | | | | | | | |
| Total | | 243,955 | | | | | | | 243,955 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0599, ALAMEDA ST, OVER COMPTON CREEK, 0.1 MI S ARTESIA BLVD. LSSRP Seismic Retrofit

Fed Proj: STPLNZ-5953(119)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | 3,570,000 | | | | 3,570,000 |
| Total | | | | | 3,570,000 | | | | 3,570,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 3,160,521 | | | | 3,160,521 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 409,479 | | | | 409,479 |
| Local AC | | | | | | | | | |
| Total | | | | | 3,570,000 | | | | 3,570,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 3,160,521 | | | | 3,160,521 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 409,479 | | | | 409,479 |
| Local AC | | | | | | | | | |
| Total | | | | | 3,570,000 | | | | 3,570,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0616, AVENUE J, OVER LITTLE ROCK CREEK, 6.3 MI E/O SIERRA HWY. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(584)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 412,000 | | | | | | | | 412,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,310,000 | 2,310,000 |
| Total | 412,000 | | | | | | | 2,310,000 | 2,722,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 364,744 | | | | | | | 2,045,043 | 2,409,787 |
| Local Match | 47,256 | | | | | | | 264,957 | 312,213 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 412,000 | | | | | | | 2,310,000 | 2,722,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 364,744 | | | | | | | | 364,744 |
| Local Match | 47,256 | | | | | | | | 47,256 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 412,000 | | | | | | | | 412,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,045,043 | 2,045,043 |
| Local Match | | | | | | | | 264,957 | 264,957 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,310,000 | 2,310,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 1,225,000 | | | | | | 1,225,000 |
| R/W | | | | | | | | | |
| CON | | | | | 6,860,000 | | | | 6,860,000 |
| Total | | | 1,225,000 | | 6,860,000 | | | | 8,085,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,084,493 | | | | 6,073,158 | | 7,157,651 |
| Local Match | | | 140,508 | | 786,842 | | | | 927,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | 6,073,158 | | -6,073,158 | | |
| Total | | | 1,225,000 | | 6,860,000 | | | | 8,085,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,084,493 | | | | | | 1,084,493 |
| Local Match | | | 140,508 | | | | | | 140,508 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,225,000 | | | | | | 1,225,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 6,073,158 | | 6,073,158 |
| Local Match | | | | | 786,842 | | | | 786,842 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | 6,073,158 | | -6,073,158 | | |
| Total | | | | | 6,860,000 | | | | 6,860,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Rehabilitate bridge: scour countermeasure, widening of lanes and shoulders (no adding of lanes). 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 400,000 | | | | | | | | 400,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,198,000 | 2,198,000 |
| Total | 400,000 | | | | | | | 2,198,000 | 2,598,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 400,000 | | | | | | | 2,198,000 | 2,598,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 400,000 | | | | | | | 2,198,000 | 2,598,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 400,000 | | | | | | | | 400,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 400,000 | | | | | | | | 400,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,198,000 | 2,198,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,198,000 | 2,198,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0632, DEL AMO BLVD, OVER COMPTON CREEK, 1/4 MI W/O LONG BEACH FWY. Bridge Railing Upgrade (STP). No added lane capacity.

Change!

Fed Proj: STPLX-5953(333)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 49,000 | | | | | | | | 49,000 |
| R/W | | | | | | | | | |
| CON | | | 239,814 | | | | | | 239,814 |
| Total | 49,000 | | 239,814 | | | | | | 288,814 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 43,380 | | 212,307 | | | | | | 255,687 |
| Local Match | 5,620 | | 27,507 | | | | | | 33,127 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 49,000 | | 239,814 | | | | | | 288,814 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 43,380 | | | | | | | | 43,380 |
| Local Match | 5,620 | | | | | | | | 5,620 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 49,000 | | | | | | | | 49,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 212,307 | | | | | | 212,307 |
| Local Match | | | 27,507 | | | | | | 27,507 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 239,814 | | | | | | 239,814 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0641, ALAMEDA ST, OVER DOMINGUEZ CHANNEL, 3/4 MI S/O SAN DIEGO FWY. Bridge Railing Upgrade (STP). No added lane capacity. Change!

Fed Proj: STPLX-5953(349)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 53,000 | | | | | | | | 53,000 |
| R/W | | | | | | | | | |
| CON | | | 345,826 | | | | | | 345,826 |
| Total | 53,000 | | 345,826 | | | | | | 398,826 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 46,921 | | 306,159 | | | | | | 353,080 |
| Local Match | 6,079 | | 39,666 | | | | | | 45,745 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 53,000 | | 345,826 | | | | | | 398,826 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 46,921 | | | | | | | | 46,921 |
| Local Match | 6,079 | | | | | | | | 6,079 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 53,000 | | | | | | | | 53,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 306,159 | | | | | | 306,159 |
| Local Match | | | 39,666 | | | | | | 39,666 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 345,826 | | | | | | 345,826 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0642, ANGELES FOREST HWY, OVER SPRR, 0.1 MI S SIERRA HWY. Paint bridge

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 15,000 | | | | | | | | 15,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 180,000 | 180,000 |
| Total | 15,000 | | | | | | | 180,000 | 195,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 13,280 | | | | | | | 159,354 | 172,634 |
| Local Match | 1,721 | | | | | | | 20,646 | 22,367 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 15,000 | | | | | | | 180,000 | 195,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 13,280 | | | | | | | | 13,280 |
| Local Match | 1,721 | | | | | | | | 1,721 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 15,000 | | | | | | | | 15,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 159,354 | 159,354 |
| Local Match | | | | | | | | 20,646 | 20,646 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 180,000 | 180,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0810, UP/SPTC RR, over , 25TH ST LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(594)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 273,370 | | | | | | | 273,370 |
| Total | | 273,370 | | | | | | | 273,370 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 242,014 | | | | | | | 242,014 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 31,356 | | | | | | | 31,356 |
| Local AC | | | | | | | | | |
| Total | | 273,370 | | | | | | | 273,370 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 242,014 | | | | | | | 242,014 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 31,356 | | | | | | | 31,356 |
| Local AC | | | | | | | | | |
| Total | | 273,370 | | | | | | | 273,370 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0897, S.P.T.C. R R, OVER SANTA ANITA AVE UNDER SP, 1/4 MI N VALLEY BLVD. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(483)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 138,627 | | | | | | | 138,627 |
| Total | | 138,627 | | | | | | | 138,627 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 122,726 | | | | | | | 122,726 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 15,901 | | | | | | | 15,901 |
| Local AC | | | | | | | | | |
| Total | | 138,627 | | | | | | | 138,627 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 122,726 | | | | | | | 122,726 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 15,901 | | | | | | | 15,901 |
| Local AC | | | | | | | | | |
| Total | | 138,627 | | | | | | | 138,627 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0969, LTTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 200,000 | | | | | | | | 200,000 |
| R/W | | | | | | | | | |
| CON | | | | | 1,106,000 | | | | 1,106,000 |
| Total | 200,000 | | | | 1,106,000 | | | | 1,306,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 200,000 | | | | 1,106,000 | | | | 1,306,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | 1,106,000 | | | | 1,306,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 200,000 | | | | | | | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | | 200,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 1,106,000 | | | | 1,106,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,106,000 | | | | 1,106,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con. **Change!**

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 239,000 | | | | | | 239,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,337,000 | 1,337,000 |
| Total | | | 239,000 | | | | | 1,337,000 | 1,576,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 239,000 | | | | | 1,337,000 | 1,576,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 239,000 | | | | | 1,337,000 | 1,576,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 239,000 | | | | | | 239,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 239,000 | | | | | | 239,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,337,000 | 1,337,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,337,000 | 1,337,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C0986, FITCH AVENUE, OVER MINT CANYON WASH, 300' W OF SIERRA HWY. Replace 2 lane bridge with 2 lane bridge. **Change!**
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5953(200)

| **Phase Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 100,000 | | | | | | | | 100,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,125,000 | 1,125,000 |
| Total | 100,000 | | | | | | | 1,125,000 | 1,225,000 |

| **Fund Source Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 88,530 | | | | | | | 1,125,000 | 1,213,530 |
| Local Match | 11,470 | | | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | | | | | 1,125,000 | 1,225,000 |

| **PE Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 88,530 | | | | | | | | 88,530 |
| Local Match | 11,470 | | | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | | | | | | 100,000 |

| **CON Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,125,000 | 1,125,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,125,000 | 1,125,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. Replace 2 lane bridge with 4 lane bridge. Partial LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for Con. **Change!**

Fed Proj: STPLZ-5953(062)

| **Phase Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 1,133,000 | | | | | | 1,133,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 10,590,240 | 10,590,240 |
| Total | | | 1,133,000 | | | | | 10,590,240 | 11,723,240 |

| **Fund Source Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,003,045 | | | | | 10,590,240 | 11,593,285 |
| Local Match | | | 129,955 | | | | | | 129,955 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,133,000 | | | | | 10,590,240 | 11,723,240 |

| **PE Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,003,045 | | | | | | 1,003,045 |
| Local Match | | | 129,955 | | | | | | 129,955 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,133,000 | | | | | | 1,133,000 |

| **CON Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 10,590,240 | 10,590,240 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 10,590,240 | 10,590,240 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C1673, CIRCLE DRIVE, OVER CIRCLE DRIVE OC, 0.7 MI N HUNTINGTON DR. Replace 2 lane bridge with new 2 lane bridge to current standards. 4/5/2010: Toll Credits programmed for PE & Con. Change!

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 447,500 | | | | | | 447,500 |
| R/W | | | | | | | | | |
| CON | | | | | 2,618,000 | | | | 2,618,000 |
| Total | | | 447,500 | | 2,618,000 | | | | 3,065,500 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 447,500 | | 2,618,000 | | | | 3,065,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 447,500 | | 2,618,000 | | | | 3,065,500 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 447,500 | | | | | | 447,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 447,500 | | | | | | 447,500 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 2,618,000 | | | | 2,618,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 2,618,000 | | | | 2,618,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

BRIDGE NO. 53C1909, AT & SF RR, OVER HUNTINGTON DR UP, AT SECOND AVE. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(575)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 307,191 | | | | | | | 307,191 |
| Total | | 307,191 | | | | | | | 307,191 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 271,956 | | | | | | | 271,956 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 35,235 | | | | | | | 35,235 |
| Local AC | | | | | | | | | |
| Total | | 307,191 | | | | | | | 307,191 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 271,956 | | | | | | | 271,956 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 35,235 | | | | | | | 35,235 |
| Local AC | | | | | | | | | |
| Total | | 307,191 | | | | | | | 307,191 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL-5953(508)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 2,875,113 | 2,220,258 | | 3,000,000 | | | | | 8,095,371 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | 2,875,113 | 2,220,258 | | 3,000,000 | | | | | 8,095,371 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 2,545,338 | 1,965,594 | | 2,655,900 | | | | | 7,166,832 |
| Local Match | 329,775 | 254,664 | | 344,100 | | | | | 928,539 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,875,113 | 2,220,258 | | 3,000,000 | | | | | 8,095,371 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 2,545,338 | 1,965,594 | | 2,655,900 | | | | | 7,166,832 |
| Local Match | 329,775 | 254,664 | | 344,100 | | | | | 928,539 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,875,113 | 2,220,258 | | 3,000,000 | | | | | 8,095,371 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

PM00004, Develop Bridge Preventive Maintenance Program. No BPMP is available yet. PE funding ONLY.

Fed Proj: BPMP-5953(530)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 638,400 | | | | | | | | 638,400 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | 638,400 | | | | | | | | 638,400 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 565,176 | | | | | | | | 565,176 |
| Local Match | 73,224 | | | | | | | | 73,224 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 638,400 | | | | | | | | 638,400 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 565,176 | | | | | | | | 565,176 |
| Local Match | 73,224 | | | | | | | | 73,224 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 638,400 | | | | | | | | 638,400 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 7,696,961 | | | | | 7,696,961 |
| R/W | | | | | | | | | |
| CON | | | | | | 43,102,981 | | | 43,102,981 |
| Total | | | | 7,696,961 | | 43,102,981 | | | 50,799,942 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 6,814,120 | | | | 38,159,069 | 44,973,189 |
| Local Match | | | | 882,841 | | 4,943,912 | | | 5,826,753 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | 38,159,069 | | -38,159,069 | |
| Total | | | | 7,696,961 | | 43,102,981 | | | 50,799,942 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 6,814,120 | | | | | 6,814,120 |
| Local Match | | | | 882,841 | | | | | 882,841 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 7,696,961 | | | | | 7,696,961 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 38,159,069 | 38,159,069 |
| Local Match | | | | | | 4,943,912 | | | 4,943,912 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | 38,159,069 | | -38,159,069 | |
| Total | | | | | | 43,102,981 | | | 43,102,981 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Norwalk

BRIDGE NO. 53C1984, FIRESTONE BLVD, OVER SAN GABRIEL RIVER. Rehabilitate 6 lane bridge & widen to add sidewalks and shoulders, upgrade bridge railings.

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 1,434,000 | | | | | | 1,434,000 |
| R/W | | | | 100,000 | | | | | 100,000 |
| CON | | | | | | | | 8,264,000 | 8,264,000 |
| Total | | | 1,434,000 | 100,000 | | | | 8,264,000 | 9,798,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,269,520 | 88,530 | | | | 7,316,119 | 8,674,169 |
| Local Match | | | 164,480 | 11,470 | | | | 947,881 | 1,123,831 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,434,000 | 100,000 | | | | 8,264,000 | 9,798,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,269,520 | | | | | | 1,269,520 |
| Local Match | | | 164,480 | | | | | | 164,480 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,434,000 | | | | | | 1,434,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 88,530 | | | | | 88,530 |
| Local Match | | | | 11,470 | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 100,000 | | | | | 100,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 7,316,119 | 7,316,119 |
| Local Match | | | | | | | | 947,881 | 947,881 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,264,000 | 8,264,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Port Of Long Beach

BRIDGE NO. 53C0018, ANAHEIM ST, OVER L A RIVER & DEFOREST AVE, 0.1 MI E LONG BEACH FRY. Rehabilitate 6-lane bridge & widen to add shoulders, upgrade bridge railings.

Fed Proj: STPLP-5108(043)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 150,000 | | | | | | | | 150,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 8,520,000 | 8,520,000 |
| Total | 150,000 | | | | | | | 8,520,000 | 8,670,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 132,795 | | | | | | | 7,542,756 | 7,675,551 |
| Local Match | 17,205 | | | | | | | 977,244 | 994,449 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | | | | | | | 8,520,000 | 8,670,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 132,795 | | | | | | | | 132,795 |
| Local Match | 17,205 | | | | | | | | 17,205 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | | | | | | | | 150,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 7,542,756 | 7,542,756 |
| Local Match | | | | | | | | 977,244 | 977,244 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,520,000 | 8,520,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Port Of Long Beach

BRIDGE NO. 53C0884, OCEAN BLVD, OVER PICO AVENUE, 0.1 MI W HARBOR SCENIC D. Upgrade bridge railings (STP)

Fed Proj: STPLX-5108(070)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 100,000 | | | | | | | | 100,000 |
| R/W | | | | | | | | | |
| CON | | | | 63,000 | | | | | 63,000 |
| Total | 100,000 | | | 63,000 | | | | | 163,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 88,530 | | | 55,774 | | | | | 144,304 |
| Local Match | 11,470 | | | 7,226 | | | | | 18,696 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | 63,000 | | | | | 163,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 88,530 | | | | | | | | 88,530 |
| Local Match | 11,470 | | | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | | | | | | 100,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 55,774 | | | | | 55,774 |
| Local Match | | | | 7,226 | | | | | 7,226 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 63,000 | | | | | 63,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Port Of Long Beach

BRIDGE NO. 53C0885, ANAHEIM ST, OVER LONG BEACH FREEWAY, 0.1 MI W LOS ANGELES RIV. Rehabilitation

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 150,000 | | | | | | | | 150,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,212,000 | 2,212,000 |
| Total | 150,000 | | | | | | | 2,212,000 | 2,362,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 132,795 | | | | | | | 1,958,284 | 2,091,079 |
| Local Match | 17,205 | | | | | | | 253,716 | 270,921 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | | | | | | | 2,212,000 | 2,362,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 132,795 | | | | | | | | 132,795 |
| Local Match | 17,205 | | | | | | | | 17,205 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | | | | | | | | 150,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,958,284 | 1,958,284 |
| Local Match | | | | | | | | 253,716 | 253,716 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,212,000 | 2,212,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Port Of Long Beach

BRIDGE NO. 53C0927, OCEAN BLVD & RAMPS, OVER LA RVR,SHRLN DR,HBR SN D, 0.1 MI E PICO AVE. Rehabilitate 6-lane bridge. Reduce travel lanes from 6 to 4. Widen shoulders and sidewalks, upgrade bridge railings.

Fed Proj: BHLS-5108(069)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 350,000 | | | | | | | | 350,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 12,150,000 | 12,150,000 |
| Total | 350,000 | | | | | | | 12,150,000 | 12,500,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 309,855 | | | | | | | 10,756,395 | 11,066,250 |
| Local Match | 40,145 | | | | | | | 1,393,605 | 1,433,750 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 350,000 | | | | | | | 12,150,000 | 12,500,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 309,855 | | | | | | | | 309,855 |
| Local Match | 40,145 | | | | | | | | 40,145 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 350,000 | | | | | | | | 350,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 10,756,395 | 10,756,395 |
| Local Match | | | | | | | | 1,393,605 | 1,393,605 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 12,150,000 | 12,150,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Port Of Long Beach

BRIDGE NO. 53C0930, 9TH ST, OVER HARBOR SCENIC DR. Replace bridge railing & Paint bridge. Also BRIDGE NO. 53C0931, 10TH ST, OVER LONG BEACH FREEWAY, Paint bridge (Mixed funds.)

Fed Proj: STPLX-5108(053)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 39,000 | | | | | | | | 39,000 |
| R/W | | | | | | | | | |
| CON | | | | | 443,000 | | | 3,394,000 | 3,837,000 |
| Total | 39,000 | | | | 443,000 | | | 3,394,000 | 3,876,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 34,527 | | | | 392,188 | | | 3,004,708 | 3,431,423 |
| Local Match | 4,473 | | | | 50,812 | | | 389,292 | 444,577 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 39,000 | | | | 443,000 | | | 3,394,000 | 3,876,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 34,527 | | | | | | | | 34,527 |
| Local Match | 4,473 | | | | | | | | 4,473 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 39,000 | | | | | | | | 39,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 392,188 | | | 3,004,708 | 3,396,896 |
| Local Match | | | | | 50,812 | | | 389,292 | 440,104 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 443,000 | | | 3,394,000 | 3,837,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Port Of Long Beach

BRIDGE NO. 53C0932, LONG BEACH FREEWAY, OVER L ARIV,UPRR,HRBR SCENIC, 1/4 MI S ANAHEIM ST. Railing Railing Replacement (STP) and painting (HBRRP). (Mixed funds.)

Fed Proj: STPLX-5108(054)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 250,000 | | | | | | | | 250,000 |
| R/W | | | | | | | | | |
| CON | | | | | 541,000 | | | 7,694,000 | 8,235,000 |
| Total | 250,000 | | | | 541,000 | | | 7,694,000 | 8,485,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 221,325 | | | | 478,947 | | | 6,811,498 | 7,511,771 |
| Local Match | 28,675 | | | | 62,053 | | | 882,502 | 973,230 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 250,000 | | | | 541,000 | | | 7,694,000 | 8,485,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 221,325 | | | | | | | | 221,325 |
| Local Match | 28,675 | | | | | | | | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 250,000 | | | | | | | | 250,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 478,947 | | | 6,811,498 | 7,290,446 |
| Local Match | | | | | 62,053 | | | 882,502 | 944,555 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 541,000 | | | 7,694,000 | 8,235,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Port Of Long Beach

BRIDGE NO. 53C0933, 7TH ST, OVER RTD PARKING LOT UC, 0.4 MI W MAGNOLIA AVE. Painting (HBRR) and bridge rail replacement (STP). (Mixed funds.)

Fed Proj: STPLX-5108(052)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | 193,000 | | | 409,000 | 602,000 |
| Total | | | | | 193,000 | | | 409,000 | 602,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 170,863 | | | 362,088 | 532,951 |
| Local Match | 0 | | | | 22,137 | | | 46,912 | 69,049 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 193,000 | | | 409,000 | 602,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | 0 | | | | | | | | 0 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | 0 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 170,863 | | | 362,088 | 532,951 |
| Local Match | | | | | 22,137 | | | 46,912 | 69,049 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 193,000 | | | 409,000 | 602,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Port Of Long Beach

BRIDGE NO. 53C0934, 6TH ST, OVER GOLDEN AV & SAN FRANCISC, 0.4 MI W MAGNOLIA AVE. Painting (On EBL - HBRR)

Fed Proj: STPLX-5108(052)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | 910,000 | 910,000 |
| Total | | | | | | | | 910,000 | 910,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 805,623 | 805,623 |
| Local Match | | | | | | | | 104,377 | 104,377 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 910,000 | 910,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 805,623 | 805,623 |
| Local Match | | | | | | | | 104,377 | 104,377 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 910,000 | 910,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

San Gabriel

BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings.

Fed Proj: BHLS-5217(001)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 225,000 | | 712,500 | | | | | | 937,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 4,000,000 | 4,000,000 |
| Total | 225,000 | | 712,500 | | | | | 4,000,000 | 4,937,500 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 180,000 | | 589,193 | | | | | 3,541,200 | 4,310,393 |
| Local Match | 45,000 | | 123,308 | | | | | 458,800 | 627,108 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 225,000 | | 712,500 | | | | | 4,000,000 | 4,937,500 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 180,000 | | 589,193 | | | | | | 769,193 |
| Local Match | 45,000 | | 123,308 | | | | | | 168,308 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 225,000 | | 712,500 | | | | | | 937,500 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,541,200 | 3,541,200 |
| Local Match | | | | | | | | 458,800 | 458,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,000,000 | 4,000,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Santa Clarita

BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 330,400 | 521,000 | | | | | | | 851,400 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 4,371,250 | 4,371,250 |
| Total | 330,400 | 521,000 | | | | | | 4,371,250 | 5,222,650 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 264,354 | 416,800 | | | | | | 3,869,868 | 4,551,022 |
| Local Match | 66,046 | 104,200 | | | | | | 501,382 | 671,628 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 330,400 | 521,000 | | | | | | 4,371,250 | 5,222,650 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 264,354 | 416,800 | | | | | | | 681,154 |
| Local Match | 66,046 | 104,200 | | | | | | | 170,246 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 330,400 | 521,000 | | | | | | | 851,400 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,869,868 | 3,869,868 |
| Local Match | | | | | | | | 501,382 | 501,382 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,371,250 | 4,371,250 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Santa Clarita

PM00024, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges. Need clean BPMP and funding amounts.

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | 10 | 10 |
| Total | | | | | | | | 10 | 10 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 9 | 9 |
| Local Match | | | | | | | | 1 | 1 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 10 | 10 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 9 | 9 |
| Local Match | | | | | | | | 1 | 1 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 10 | 10 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Santa Fe Springs

BRIDGE NO. 53C0464, ROSECRANS AVE, OVER N FK COYOTE CR, 3/4 MI W VALLEY VIEW AVE. Upgrade bridge railings (STP)

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 28,000 | | | | | | | | 28,000 |
| R/W | | | | | | | | | |
| CON | | | | 129,000 | | | | | 129,000 |
| Total | 28,000 | | | 129,000 | | | | | 157,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 24,788 | | | 114,204 | | | | | 138,992 |
| Local Match | 3,212 | | | 14,796 | | | | | 18,008 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 28,000 | | | 129,000 | | | | | 157,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 24,788 | | | | | | | | 24,788 |
| Local Match | 3,212 | | | | | | | | 3,212 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 28,000 | | | | | | | | 28,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 114,204 | | | | | 114,204 |
| Local Match | | | | 14,796 | | | | | 14,796 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 129,000 | | | | | 129,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Santa Fe Springs

BRIDGE NO. 53C1451, PAINTER AVE, OVER SORENSEN DRAIN BR, 0.5 MI N/O TELEGRAPH RD. Upgrade bridge railings (STP)

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 10,000 | | | | | | | | 10,000 |
| R/W | | | | | | | | | |
| CON | | | | 47,000 | | | | | 47,000 |
| Total | 10,000 | | | 47,000 | | | | | 57,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 8,853 | | | 41,609 | | | | | 50,462 |
| Local Match | 1,147 | | | 5,391 | | | | | 6,538 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 10,000 | | | 47,000 | | | | | 57,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 8,853 | | | | | | | | 8,853 |
| Local Match | 1,147 | | | | | | | | 1,147 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 10,000 | | | | | | | | 10,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 41,609 | | | | | 41,609 |
| Local Match | | | | 5,391 | | | | | 5,391 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 47,000 | | | | | 47,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Santa Monica

BRIDGE NO. 53C0543, CALIFORNIA INCLINE, OVER PACIFIC COAST HWY(BLUFF), 0.1 MI S PACIFIC COAST H. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5107(002)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 275,000 | | 500,000 | 125,000 | | | | | 900,000 |
| R/W | | | | | | | | | |
| CON | | | | | 12,500,000 | | | | 12,500,000 |
| Total | 275,000 | | 500,000 | 125,000 | 12,500,000 | | | | 13,400,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 220,000 | | 400,000 | 100,000 | 11,066,250 | | | | 11,786,250 |
| Local Match | 55,000 | | 100,000 | 25,000 | 1,433,750 | | | | 1,613,750 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 275,000 | | 500,000 | 125,000 | 12,500,000 | | | | 13,400,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 220,000 | | 400,000 | 100,000 | | | | | 720,000 |
| Local Match | 55,000 | | 100,000 | 25,000 | | | | | 180,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 275,000 | | 500,000 | 125,000 | | | | | 900,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 11,066,250 | | | | 11,066,250 |
| Local Match | | | | | 1,433,750 | | | | 1,433,750 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 12,500,000 | | | | 12,500,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Santa Monica

BRIDGE NO. 53C1900, COLORADO AVE, OVER APPIAN WAY/PROMENDAE, 0.6 MI W LINCOLN BLVD. Widen bridge (no additional lanes) **Change!**
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5107(003)

| **Phase Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 760,000 | | | | | | | | 760,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,990,000 | 3,990,000 |
| Total | 760,000 | | | | | | | 3,990,000 | 4,750,000 |

| **Fund Source Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 608,000 | | | | | | | 3,990,000 | 4,598,000 |
| Local Match | 152,000 | | | | | | | | 152,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 760,000 | | | | | | | 3,990,000 | 4,750,000 |

| **PE Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 608,000 | | | | | | | | 608,000 |
| Local Match | 152,000 | | | | | | | | 152,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 760,000 | | | | | | | | 760,000 |

| **CON Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,990,000 | 3,990,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,990,000 | 3,990,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Vernon

BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR)

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | 1,200,000 | | | 1,200,000 |
| R/W | | | | | | 300,000 | | | 300,000 |
| CON | | | | | | | | 7,000,000 | 7,000,000 |
| Total | | | | | | 1,500,000 | | 7,000,000 | 8,500,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 1,327,950 | | 6,197,100 | 7,525,050 |
| Local Match | | | | | | 172,050 | | 802,900 | 974,950 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,500,000 | | 7,000,000 | 8,500,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 1,062,360 | | | 1,062,360 |
| Local Match | | | | | | 137,640 | | | 137,640 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,200,000 | | | 1,200,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 265,590 | | | 265,590 |
| Local Match | | | | | | 34,410 | | | 34,410 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 300,000 | | | 300,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 6,197,100 | 6,197,100 |
| Local Match | | | | | | | | 802,900 | 802,900 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 7,000,000 | 7,000,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

**MPO Summary:** Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 78

## Totals:

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 22,362,766 | 26,073,658 | 12,320,159 | 11,641,609 | 22,555,324 | 16,936,095 | 14,166,128 | 178,026,663 | 304,082,403 |
| Local Match | 3,910,824 | 929,681 | 2,037,411 | 1,371,115 | 2,558,039 | 5,733,546 | 138,099 | 15,628,552 | 32,307,267 |
| LSSRP Bond | | 2,748,308 | 289,044 | | 409,479 | 1,404,616 | 186,388 | | 5,037,835 |
| Local AC | | | 5,588,456 | | 6,073,158 | 38,159,069 | -11,661,614 | -38,159,069 | |
| Total for all Phases | 26,273,590 | 29,751,647 | 20,235,070 | 13,012,724 | 31,596,000 | 62,233,327 | 2,829,000 | 155,496,146 | 341,427,504 |

# ORANGE COUNTY
# GROUPED PROJECT LISTING

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

ROADWAY PRESERVATION PROJECTS

| RTIP # | DESCRIPTION | PHASE | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ORA001103 | In Seal Beach - Route 22 to LA County Line - Rehabilitate pavement | E | | | | $2,157 | | | $2,157 |
| | | R | | | | $0 | | | $0 |
| | | C | | | | $6,640 | | | $6,640 |
| ORA001103 | In Orange County, in La Habra, from route 90 to Los Angeles County line: Also on Route 72 from Route 39 to Los Angeles County line. Rehabilitate Roadway | E | | | $1,969 | | | | $1,969 |
| | | R | | | $56 | | | | $56 |
| | | C | | | | | | | $0 |
| ORA001103 | In Orange County, in San Juan Capistrano and Mission Viejo, from Route 1 to Oso Creek. Rehabilitate pavement | E | | | | | | $6,432 | $6,432 |
| | | R | | | | | | $10 | $10 |
| | | C | | | | | | $19,497 | $19,497 |
| | **SUB-TOTAL** | | $0 | $0 | $0 | $8,797 | $0 | $25,939 | $36,761 |
| | | E | $ - | $ - | $ 1,969 | $ 2,157 | $ - | $ 6,432 | $ 10,558 |
| | | R | $ - | $ - | $ 56 | $ - | $ - | $ 10 | $ 66 |
| | | C | $ - | $ - | $ - | $ 6,640 | $ - | $ 19,497 | $ 26,137 |
| | | | **$ -** | **$ -** | **$ 2,025** | **$ 8,797** | **$ -** | **$ 25,939** | **$ 36,761** |
| | SHOPP - AC | E | $ - | $ - | $ 1,743 | $ 1,910 | $ - | $ 5,694 | $ 9,347 |
| | | R | $ - | $ - | $ 50 | $ - | $ - | $ 9 | $ 58 |
| | | C | $ - | $ - | $ - | $ 5,878 | $ - | $ 17,261 | $ 23,139 |
| | | **Total** | **$ -** | **$ -** | **$ 1,793** | **$ 7,788** | **$ -** | **$ 22,964** | **$ 32,545** |
| | STCASH - SHOPP | E | $ - | $ - | $ 226 | $ 247 | $ - | $ 738 | $ 1,211 |
| | | R | $ - | $ - | $ 6 | $ - | $ - | $ 1 | $ 8 |
| | | C | $ - | $ - | $ - | $ 762 | $ - | $ 2,236 | $ 2,998 |
| | | **Total** | **$ -** | **$ -** | **$ 232** | **$ 1,009** | **$ -** | **$ 2,975** | **$ 4,216** |

ARRA-SHOPP

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| ORA001103 | In Orange County, in La Habra, from route 90 to Los Angeles County line: Also on Route 72 from Route 39 to Los Angeles County line. Rehabilitate Roadway | E | | | | | | | $0 |
| | | R | | | | | | | $0 |
| | EA 12-085101 | C | | | $9,324 | | | | $9,324 |
| | | | $0 | $0 | $9,324 | $0 | $0 | $0 | $9,324 |

ARRA- HM

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| ORA001103 | In Orange County in and near Laguna Beach from Dana Point / Laguna Beach City limits to Aster St and from State Park to Newport Coast Drive | E | | | | | | | $0 |
| | The project is to provide RHM type "G" overlays. | R | | | | | | | $0 |
| | EA 12-0J7000 | C | | | $2,160 | | | | $2,160 |
| ORA001103 | In Orange County in Brea and Placentia from Randolph Ave to 0.1 mile east of Rose Drive | E | | | | | | | $0 |
| | The project is to provide RHM type "G" overlays. | R | | | | | | | $0 |
| | EA 12-0J0900 | C | | | $2,052 | | | | $2,052 |
| ORA001103 | In Orange County, in Laguan Niguel, Laguna Hills, Aliso Viejo, Laguan Beach and Irvine. The project is to provide RHMA type "O" overlay. | E | | | | | | | |
| | EA 0K2000 | R | | | | | | | |
| | | C | | | $7,776 | | | | $7,776 |

STP-HM

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| STP-HM | | E | | | | | $ 820 | | $ 820 |
| ORA001103 | In Orange County, in Irvine, from rte. 5 to Rte. 241. To provide 0.1" RHM type of overlay | R | | | | | $ 12 | | $ 12 |
| | EA 12-0K3900 | C | | | | | $ 3,000 | | $ 3,000 |
| STP-HM ORA001103 | In Orange County, in the Cities of Costa Mesa, Fountain Valley, Westiminster & Huntington Beach - to provide overlay 0.1 RHMA Type G | E | | | | | $ 1,110 | | $ 1,110 |
| | | R | | | | | $ 12 | | $ 12 |
| | EA 0L5400 | C | | | | | $ 4,050 | | $ 4,050 |
| STP-HM ORA001103 | In Orange County, in Huntington Beach, from Rte. 1 to Main street.- to robberized hot mix asphalt type G overlay | E | | | | | $ 675 | | $ 675 |
| | | R | | | | | $ 12 | | $ 12 |
| | EA 0L0800 | C | | | | | $ 2,500 | | $ 2,500 |
| | Total - STP-HM | | | | | | | | $ 12,191 |
| | | E | | | | | $ 2,605 | | $ 2,605 |
| | | R | | | | | $ 36 | | $ 36 |
| | | C | | | | | $ 9,550 | | $ 9,550 |
| | Total - STP-HM | | | | | | $ 12,191 | | $ 12,191 |
| | | E | | | | | $ 2,306 | | $ 2,306 |
| | | R | | | | | $ 32 | | $ 32 |
| | | C | | | | | $ 8,455 | | $ 8,455 |
| | Sub-total STP | | | | | | $ 10,793 | | $ 10,793 |
| | | E | | | | | $ 299 | | $ 299 |
| | | R | | | | | $ 4 | | $ 4 |
| | | C | | | | | $ 1,095.39 | | $ 1,095.39 |
| | Sub-total STCASH-HM | | | | | | $ 1,398 | | $ 1,398 |
| | Total STP & STCASH -HM | | | | | | $ 12,191 | | $ 12,191 |

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

MOBILITY PROJECTS

| RTIP # | DESCRIPTION | PHASE | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ORA001105 | In Orange County - at the Transportation Management Center - upgrade emergency systems<br>EA 12-0H2351 | E | | | $950 | | | | $950 |
| | | R | | | $0 | | | | $0 |
| | | C | | | $1,311 | | | | $1,311 |
| ORA030602 | In Orange County, in San Clemente at south bound Camino De Estrella. Widen off ramp and overcrossing structure.<br>EA 12-0F0601<br>THIS IS ORA030602. NEEDED TO BE MODELED. These Numbers aren't in total | E | | | | | | 4451 | $0 |
| | | R | | | | | | 1509 | $0 |
| | | C | | | | | | 10378 | $0 |
| ORA030603 | In Orange County, in Santa Ana, south bound from Edinger Avenue to Dyer Road. Add Aux. Lanes.<br>EA 12-0G9601<br>THIS IS ORA030602. NEEDED TO BE MODELED. These Numbers aren't in total | E | | | | | 9959 | | $0 |
| | | R | | | | | 1082 | | $0 |
| | | C | | | | | 22725 | | $0 |
| ORA001105 | In Orange County, on various routes. Install CMS.<br>EA 12-0H2321 | E | | | | | $1,356 | | $1,356 |
| | | R | | | | | $0 | | $0 |
| | | C | | | | | $3,711 | | $3,711 |
| ORA001105 | In Orange County, replace pavement markings, signs and electrical components at Bolsa Chica and Bayside drive<br>EA 12-0L2601 | E | | | | | $302 | | $302 |
| | | R | | | | | $1 | | $1 |
| | | C | | | | | $558 | | $558 |
| ORA001105 | In Orange County, add lane to WB Hster Ave. on-ramp and upgrade intersection to ADA standards<br>EA 12-0K8901 | E | | | | | $321 | | $321 |
| | | R | | | | | $0 | | $0 |
| | | C | | | | | $774 | | $774 |
| ORA001105 | In Orange County, upgrade traffic signal hardware at terminal of Knott Ave. EB and WB ramps<br>EA 12-0L4701 | E | | | | | $189 | | $189 |
| | | R | | | | | $20 | | $20 |
| | | C | | | | | $410 | | $410 |
| | **SUB-TOTAL** | | $0 | $0 | $2,261 | | $7,642 | $0 | $9,903 |
| | | E | $ - | $ - | $ 950 | $ - | $ 2,168 | $ - | $ 3,118 |
| | | R | $ - | $ - | $ - | $ - | $ 21 | $ - | $ 21 |
| | | C | $ - | $ - | $ 1,311 | $ - | $ 5,453 | $ - | $ 6,764 |
| | SHOPP - AC | E | $ - | $ - | $ 841 | $ - | $ 1,919 | $ - | $ 2,760 |
| | | R | $ - | $ - | $ - | $ - | $ 19 | $ - | $ 19 |
| | | C | $ - | $ - | $ 1,161 | $ - | $ 4,828 | $ - | $ 5,988 |
| | | **Total** | **$ -** | **$ -** | **$ 2,002** | **$ -** | **$ 6,765** | **$ -** | **$ 8,767** |
| | STCASH - SHOPP | E | $ - | $ - | $ 109 | $ - | $ 249 | $ - | $ 358 |
| | | R | $ - | $ - | $ - | $ - | $ 2 | $ - | $ 2 |
| | | C | $ - | $ - | $ 150 | $ - | $ 625 | $ - | $ 776 |
| | | **Total** | **$ -** | **$ -** | **$ 259** | **$ -** | **$ 877** | **$ -** | **$ 1,136** |

| | | ORA030602 | ORA030603 |
|---|---|---|---|
| ENG | SHOPP - AC | $3,940 | $8,817 |
| | STCASH - SHOPP | $511 | $1,142 |
| ROW | SHOPP - AC | $1,336 | $958 |
| | STCASH - SHOPP | $173 | $124 |
| CON | SHOPP - AC | $9,188 | $20,118 |
| | STCASH - SHOPP | $1,190 | $2,607 |

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

MANDATE PROJECTS

| RTIP # | DESCRIPTION | PHASE | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ORA001108 | In Newport Beach - Muddy Creek to Los Trancos Creek - remove abandoned drainage facilities, revegatate and restore slopes EA 12-0G5301 | E | | | $2,680 | | | | $ 2,680 |
| | | R | | | $206 | | | | $ 206 |
| | | C | | | $2,893 | | | | $ 2,893 |
| ORA001108 | In Irvine, at Walnut Avenue pumping plant. Construct groundwater transmission line EA 12-0G4501 | E | | | $4,843 | | | | $ 4,843 |
| | | R | | | $5,000 | | | | $ 5,000 |
| | | C | | | $10,000 | | | | $ 10,000 |
| ORA001108 | In Orange County, in Lake Forest and Irvine. 0.5 miles south of Lake Forest Drive to Bake Parkway. Slope Revegetation for source control. EA 12-0J6100 | E | | | | | | $507 | $ 507 |
| | | R | | | | | | $0 | $ - |
| | | C | | | | | | $1,634 | $ 1,634 |
| ORA001108 | In Irvine, from Lake Forest Drive to 0.4 miles noth of Route 405 and on Route 405 from Route 5 to 0.5 mile North of Route 5 (PM 0.0/0.5). Slope Revegetation for source control. EA 12-0J6201 | E | | | | | | $695 | $ 695 |
| | | R | | | | | | $0 | $ - |
| | | C | | | | | | $2,240 | $ 2,240 |
| ORA001108 | In Irvine, from Route 405 to Alton Parkway and on Route 405 from Route 5 to 0.2 miles north of Irvine Center Drive. (PM 0.0/1.2). Slope Revegetation for source control. EA 12-0J6301 | E | | | | | | $576 | $ 576 |
| | | R | | | | | | $0 | $ - |
| | | C | | | | | | $1,885 | $ 1,885 |
| ORA001108 | In Orange County, from Route 5 to west of Benita Canyon Drive. Construct slope stabilization and revegetation. EA 12-0H4401 | E | | | | | $4,680 | | $ 4,680 |
| | | R | | | | | $0 | | $ - |
| | | C | | | | | $17,727 | | $ 17,727 |
| ORA001108 | In Orange County, upgrade intersections of 16th St. and Industrial Way to comply with ADA requirements EA 12-0L5501 | E | | | | | $329 | | $ 329 |
| | | R | | | | | $16 | | $ 16 |
| | | C | | | | | $917 | | $ 917 |
| | **SUB-TOTAL** | | $ - | $ - | $ 25,622 | $ - | $ 23,669 | $ 7,537 | $ 56,828 |
| | | E | $ - | $ - | $ 7,523 | $ - | $ 5,009 | $ 1,778 | $ 14,310 |
| | | R | $ - | $ - | $ 5,206 | $ - | $ 16 | $ - | $ 5,222 |
| | | C | $ - | $ - | $ 12,893 | $ - | $ 18,644 | $ 5,759 | $ 37,296 |
| | SHOPP - AC | E | $ - | $ - | $ 6,660 | $ - | $ 4,434 | $ 1,574 | $ 12,669 |
| | | R | $ - | $ - | $ 4,609 | $ - | $ 14 | $ - | $ 4,623 |
| | | C | $ - | $ - | $ 11,414 | $ - | $ 16,506 | $ 5,098 | $ 33,018 |
| | | **Total** | **$ -** | **$ -** | **$ 22,683** | **$ -** | **$ 20,954** | **$ 6,673** | **$ 50,310** |
| | STCASH - SHOPP | E | $ - | $ - | $ 863 | $ - | $ 575 | $ 204 | $ 1,641 |
| | | R | $ - | $ - | $ 597 | $ - | $ 2 | $ - | $ 599 |
| | | C | $ - | $ - | $ 1,479 | $ - | $ 2,138 | $ 661 | $ 4,278 |
| | | **Total** | **$ -** | **$ -** | **$ 2,939** | **$ -** | **$ 2,715** | **$ 864** | **$ 6,518** |

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

FACILITIES

| RTIP # | DESCRIPTION | PHASE | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ORA084402 | In Orange county - Construct wash rack within Bolsa Maintenance Station to meet water discharge standards<br>EA 12-0K910 | E | | | | | $130 | | $130 |
| | | R | | | | | $0 | | $0 |
| | | C | | | | | $450 | | $450 |
| | **SUB-TOTAL** | | $0 | $0 | $0 | $0 | $580 | $0 | $580 |
| | | E | $ - | $ - | $ - | $ - | $ 130 | $ - | $ 130 |
| | | R | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | C | $ - | $ - | $ - | $ - | $ 450 | $ - | $ 450 |
| | | | **$ -** | **$ -** | **$ -** | **$ -** | **$ 580** | **$ -** | **$ 580** |

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

FTA 5310 Transportation for Elderly Person and Persons with Disabilities

**FTA 5310**

| RTIP # | Fund | DESCRIPTION | PHASE | 08/09 | 09/10 | 10/11 | 11/12 | Total |
|---|---|---|---|---|---|---|---|---|
| ORA084406 | 5310 | Abrazar purchase 2 large buses (Type III), 3 medium buses (Type II), 2 small buses (Type IA), and 2 minivans for replacement service, plus 20 mobile radios and base station | C | | $ 507,720 | | | $ 507,720 |
| ORA084406 | 5310 | South County Senior Services purchase 5 large buses (Type III) and 2 larger buses (Type VII) for service expansion | C | | $ 502,408 | | | $ 502,408 |
| ORA084406 | 5310 | Golden Rain Foundation of OC purchase 3 large buses (Type VII) for replacement service. | C | | $ 278,870 | | | $ 278,870 |
| ORA084406 | 5310 | Irvine Adult Day Health Services purchase 1 medium bus (Type II) for service expansion. | C | | $ 58,430 | | | $ 58,430 |
| ORA084406 | 5310 | Aids Services Foundation purchase 1 medium bus (Type II) for replacement service. | C | | $ 58,430 | | | $ 58,430 |
| ORA084406 | 5310 | St Anselm's Cross-Cultural Community Center purchase 2 minivans for service expansion. | C | | $ 84,989 | | | $ 84,989 |
| | | | | | | | | $ - |
| | | **SUB-TOTAL** | | **$ -** | **$ 1,490,847** | **$ -** | | **$ 1,490,847.000** |

Local Match

| RTIP # | Fund | DESCRIPTION | PHASE | 08/09 | 09/10 | 10/11 | | Total |
|---|---|---|---|---|---|---|---|---|
| ORA084406 | 5310 | Abrazar purchase 2 large buses (Type III), 3 medium buses (Type II), 2 small buses (Type IA), and 2 minivans for replacement service, plus 20 mobile radios and base station | C | | $ 65,780 | | | $ 65,780 |
| ORA084406 | 5310 | South County Senior Services purchase 5 large buses (Type III) and 2 larger buses (Type VII) for service expansion | C | | $ 65,092 | | | $ 65,092 |
| ORA084406 | 5310 | Golden Rain Foundation of OC purchase 3 large buses (Type VII) for replacement service. | C | | $ 36,131 | | | $ 36,131 |
| ORA084406 | 5310 | Irvine Adult Day Health Services purchase 1 medium bus (Type II) for service expansion. | C | | $ 7,570 | | | $ 7,570 |
| ORA084406 | 5310 | Aids Services Foundation purchase 1 medium bus (Type II) for replacement service. | C | | $ 7,570 | | | $ 7,570 |
| ORA084406 | 5310 | St Anselm's Cross-Cultural Community Center purchase 2 minivans for service expansion. | C | | $ 11,011 | | | $ 11,011 |
| | | | | | | | | $ - |
| | | | | | | | | $ - |
| | | **SUB-TOTAL** | | **$ -** | **$ 193,154** | **$ -** | | **$ 193,154.000** |
| | | **TOTAL** | | **$ -** | **$ 1,684,001** | **$ -** | | **$ 1,684,001.00** |

# RIVERSIDE COUNTY
# GROUPED PROJECT LISTING

# RIVLS08

## Caltrans Minor Program Listing

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2008

## Riverside County

| | TOTAL | PRIOR | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | FY 12/13 |
|---|---|---|---|---|---|---|---|
| **"Exempt" Minor Program RTIP ID RIVLS08** | | | | | | | |
| SHOPP - Advance Construction (88.53%) | $5,160 | | | | $5,160 | | |
| SHOPP - State Cash (11.47%) Match | $669 | | | | $669 | | |
| *Sub-total | $5,829 | | | $0 | $5,829 | | |
| SHOPP - 100% State Cash Minors | $6,494 | | | $3,925 | $2,569 | | |
| **County Total** | **$12,323** | | **$0** | **$3,925** | **$8,398** | **$0** | |

***Non-exempt Riv-215 $871 Blaine St project, EA 0N890, is excluded from FY 2010-11 "Exempt" Total above.**

**Non-exempt regionally modeled Riv-215, EA 0N890, is listed individually in 2008 FTIP under ID RIV090902.**

**Riv Co SCAG 2008 RTIP/FTIP Amendment #44**

**Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division**

**SCAG RTIP/FTIP Coordinator**

**May 28, 2010**

## Riv Co SCAG 2008 FTIP Amendment 44 FY 2009-10 Caltrans "Exempt" Minor Program Project Listing

| Route | Postmile | Work Description | EA-5 | Program Code | Estimated Construction State Cost | Estimated R/W |
|---|---|---|---|---|---|---|
| 10 | 135.0 | Replace septic tank and pumps at 17.5 miles west of Blythe at Wiley's Well Safety Roadside Rest Area (SRRA). | **0L590** | 201.250 | $ 850 | $ 1 |
| 15 | 40/41.3 | Replace planting, install irrigation and pave gore areas from 0.4 mile south of Magnolia Avenue Overcrossing to 0.4 mile north of 6th Street Undercrossing. | **0C820** | 201.210 | $ 990 | $ - |
| 60 | R2.8/R2.9 | Widen ramp from 2 to 3 lanes near Ontario at Country Village Road eastbound off-ramp. | **1A360** | 201.310 | $ 800 | $ - |
| 60 | 4.2/4.9 | Relocate existing Changeable Message Signs (CMS) at Glen Avon east of Pedley Road Overcrossing. | **0M140** | 201.315 | $ 440 | $ - |
| 79 | 32.4/33.8 | Improve drainage, replace metal concrete guardrail and restripe at Sanderson Avenue between Ramona Expressway and Gilman Springs Road. | **0C451** | 201.150 | $ 844 | $ - |
| **Riv Co 100% State funded Minor Program Lump Sum Total $3.925 Million** | | | | | **$ 3,924** | **$ 1** |
| | | | | | | |

**Dr. Paul B. Fagan**
**Caltrans District 8 RTIP/FTIP Coordinator**
**2008 RTIP ID RIVLS08**



**May 28, 2010**

## Riv Co SCAG 2008 FTIP Amendment 44 FY 2010-11 Caltrans "Exempt" Minor Program Project Listing

| Route | Back/Ahead Postmile | Project Description | EA-5 | Ct Program Code | Total Construction/ FY 10-11 RW/Capital Outlay Supt | Federal/ State Split |
|---|---|---|---|---|---|---|
| 15 | 40.0/41.3 | Replace planting, install irrigation and perform miscellaneous paving in gore areas in Corona from 0.4 mile south of Magnolia Avenue Overcrossing to 0.4 mile north of 6th Street Undercrossing. | 0C820 | 201.210 | $ 1,497 | 100% State |
| 79 | 32.4/33.8 | Improve drainage, replace metal beam guardrail and modify lighting in San Jacinto from Ramona Expressway to Gilman Springs Road. | 0C451 | 201.150 | $ 1,072 | 100% State |
| **Riv Co State Highway 100% State funded "Exempt" Minor Program Sub-total** | | | | | **$ 2,569** | |
| 10 | 0.0/29.6 | Upgrade guardrail end treatments at various locations from Calimesa to Palm Springs. | 47781 | 201.015 | $ 1,588 | SHOPP-AC $1,406<br>State Cash $ 182 |
| 10 | R135.0 | Upgrade existing safety roadside restarea to comply with American with Disabilities Act in Wiley Well. | 0F360 | 201.250 | $ 1,556 | SHOPP-AC $1,378<br>State Cash $ 178 |
| 74 | 64.7/69.0 | Modify headwalls and extend culverts in Garner Valley from Thomas Mountain Road to Tool Box Springs Road. | 45900 | 201.015 | $ 2,685 | SHOPP-AC $2,377<br>State Cash $ 308 |
| 215 | 41.6/42.3 | Extend lane #4 on southbound from Blaine Street off-ramp to University Avenue off-ramp.Non-exempt:regionally modeled and listed individually in 2008 FTIP under RTIP ID RIV090902. **Excluded from Exempt Minor Program Lump Sum Totals.** | 0N890* | 201.310 | $ 871 | SHOPP-AC $771<br>State Cash $100 |
| ***Riv Co Federalized "Exempt" Minor Program Sub-total, excluding EA 0N890** | | | | | **$ 5,829** | SHOPP-AC $5,160<br>State Cash $ 669 |
| ***Riv Co "Exempt" Minor Program Overall Total of $8.398 Million, excluding EA 0N890** | | | | | **$ 8,398** | |

**Dr. Paul B. Fagan**
**Caltrans District 8 RTIP/FTIP Coordinator**
**2008 RTIP ID RIVLS08**
**Based on Abhijit Bagde's May 20, 2010 Spreadsheet**

**May 28, 2010**

# RIVLS10

## Caltrans Mobility Projects Listing

# Southern California Association of Governments
# SHOPP Lump Sum by Category and Fund Type

**2008 and 2010 SHOPP**

## Riverside County

| | TOTAL | PRIOR | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 |
|---|---|---|---|---|---|---|
| **SHOPP - Mobility - RTIP ID RIVLS10** | | | | | | |
| **2008 SHOPP** | | | | | | |
| 100% State Cash (Riv-10, EA 0F190) | $1,320 | | $1,320 | | | |
| Sub-total | $1,320 | | $1,320 | $0 | $0 | $0 |
| **2010 SHOPP** | | | | | | |
| 100% State Cash (Riv-10, EA 0L930) | $3,572 | | | | | $3,572 |
| SHOPP - Advance Construction (88.53%) | $25,877 | | $0 | $0 | $25,877 | $0 |
| SHOPP - State Cash (11.47%) Match | $3,353 | | $0 | $0 | $3,353 | $0 |
| Sub-total | $32,802 | | $0 | $0 | $29,230 | $3,572 |
| ***County Total** | **$34,122** | | **$1,320** | **$0** | **$29,230** | **$3,572** |

**Riv Co SCAG 2008 RTIP/FTIP Amendment #44**

**Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division**

**SCAG RTIP/FTIP Coordinator**

**June 7, 2010**

## Southern California Association of Governments
## SHOPP Lump Sum by Category and Fund Type

**2008**

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|---|---|---|---|---|---|---|---|---|---|
| SHOPP - Mobility | | | | | | | | | |
| 100% State Cash | 10900002542 | RIV | 08 | 0F190 | 10 | Near Banning, at the Desert Hills truck inspection facility. Upgrade the electrical system and install backup generator. | $495 | | $825 |
| | | | | | | County Total | $495 | | $825 |

**2008 SHOPP Lump Sum sub-total**

**2010 SHOPP**

## Southern California Association of Governments
## SHOPP Lump Sum by Category and Fund Type

**2010**

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON | |
|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - Mobility | | | | | | | | | | |
| | 10900002823 | RIV | 08 | 0L790 | VAR | In and near the cities of Riverside and San Bernardino. Install vehicle detection stations. | $1,460 | | $7,000 | FY 10-11 |
| | 10900002824 | RIV | 08 | 0M770 | VAR | In and near the cities of Riverside and San Bernardino. Retrofit changeable message signs. | $1,010 | | $4,000 | FY 10-11 |
| | 10900002825 | RIV | 08 | 0P620 | VAR | In and near the cities of Riverside and San Bernardino. Upgrade traffic signal controllers and vehicle detection stations. | $1,385 | $10 | $4,500 | FY 10-11 |
| | 10900002826 | RIV | 08 | 0P630 | VAR | In and near the cities of Riverside and San Bernardino. Replace closed circuit TV cameras. | $2,155 | $10 | $7,700 | FY 10-11 |
| | 10900002689 | RIV | 08 | 0L930 | 10 | Near Banning, at the Desert Hills Truck Inspection facility. Construct new administration building and install new septic system. | $1,612 | | $1,960 | FY 11-12 |
| | | | | | | County Total | ~~$6,360~~ 7622 | ~~$20~~ 20 | ~~$25,464~~ 25,160 | |

**2010 SHOPP Lump Sum sub-total**

**Overall Lump Sum Total** ~~$9,[illegible]~~ 8117 ~~$20~~ 20 ~~$26,289~~ 25,985

# RIVLS13

## Caltrans State Highway Maintenance Projects Listing

# Southern California Association of Governments
# SHOPP Lump Sum by Category and Fund Type

2008

## Riverside County

| | TOTAL | PRIOR | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 |
|---|---|---|---|---|---|---|
| **Highway Maintenance - RTIP ID RIVLS13** | | | | | | |
| NHS | | | | | | |
| National Highway System NH - HM (88.53%) | $8,676 | | $0 | $5,666 | $3,010 | $0 |
| State Cash Match - HM (11.47%) | $1,124 | | $0 | $734 | $390 | $0 |
| *Sub-total | $9,800 | | $0 | $6,400 | $3,400 | $0 |
| 100% State funded of all phases other than construction capital for HM Riv-10, EA 0P720 | | | | | $610 | |
| Sub-total | $0 | | $0 | $0 | $610 | $0 |
| *County Total | **$9,800** | | **$0** | **$6,400** | **$4,010** | **$0** |

Federalizing const capital only of $3.4 Million for FY 10-11 EA 0P720 : See Abhijit Bagde's April 28, 2010 HM e-mail

**Riv Co SCAG 2008 RTIP/FTIP Amendment #44**

**Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division**

**SCAG RTIP/FTIP Coordinator** **June 7, 2010**

| Agency | EA5 | MPO | * Project Location | Project Description | Total Project Cost | Other Local Funds | Funds to be Programmed for PE Support Costs | Funds to be Programmed in RIVI Support costs | Funds to be Programmed in Construction Support Costs | Latest Estimated Construction Capital Value in Current | FTIP Program Year | National Highway System (Y/N) | Fund Source | Co | Route | Back Post Mile | Ahead Post Mile |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CALTRANS | 0P120 | SCAG | I-15 FR RASOR RD TO NEVADA STATELINE | Maintenance Asphalt Concrete Overlay | $7,790,000 | $0 | $500,000 | $10,000 | $690,000 | $6,600,000 | 2010/11 | Y | NHS | SBd | 15 | 124.0 | 186.2 |
| CALTRANS | 0M980 | SCAG | FR RIV CO LIN TO JCT 62/95 & ON SR62 FR 3.8 W/O JCT 62/95 T | Maintenance Asphalt Concrete Overlay | $4,715,700 | $0 | $300,000 | $5,700 | $410,000 | $4,000,000 | 2010/11 | N | STP | SBd | 95 | 0.0 | 9.7 |
| CALTRANS | 0M980 | SCAG | | Maintenance Asphalt Concrete Overlay | | | | | | | 2010/11 | N | STP | SBd | 62 | 121.0 | 136.0 |
| CALTRANS | 0P640 | SCAG | NEAR NEEDLES, ON STATE ROUTE 95 FROM INTERSTATE 40 | Maintenance Asphalt Concrete Overlay | $4,130,000 | $0 | $265,000 | $5,000 | $380,000 | $3,500,000 | 2010/11 | Y | NHS | SBd | 95 | 55.0 | 80.0 |
| CALTRANS | 0P720 | SCAG | IN RIVERSIDE COUNTY FROM PENNSYLVANIA AVE. UC TO JUN | Maintenance Diamond Grind Portland Cement Concrete | $4,010,000 | $0 | $255,000 | $5,000 | $350,000 | $3,400,000 | 2010/11 | Y | NHS | Riv | 10 | 8.2 | 25.2 |

# Abhijit Bagde's April 29, 2010 HM Spreadsheet

# SCAG 2008 FTIP Amendment #44

# Riverside and San Bernardino Counties

# Dr. Paul B. Fagan

# Caltrans District 8

# June 7, 2010

| District | Agency | EA5 | MPO | * Project Location | Project Description | Total Project Cost | Other/Local Funds | Funds to be Programmed for PE Support Costs | Funds to be Programmed in R/W Support costs | Funds to be Programmed in Construction Support Costs | Latest Estimated Construction Capital Value in Contract | FTIP Program Year | National Highway System (Y/N) | Fund Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | CALTRANS | 3Y910 | SCAG | 110 / 47 SEP. TO ALONDRA BLVD. | Maintenance Diamond Grind Portland Cement Concrete | $7,591,800 | $0 | $793,000 | $3,800 | $795,000 | $6,000,000 | 2009/10 | Y | NHS |
| 07 | CALTRANS | 3Y930 | SCAG | 0.2 MILE SO VAN NESS AVE UC TO 166TH STREET UC | Maintenance Asphalt Concrete Overlay | $3,796,900 | $0 | $397,000 | $1,900 | $398,000 | $3,000,000 | 2009/10 | Y | NHS |
| 08 | CALTRANS | 0M860 | SCAG | NEAR YUCCA VALLEY FROM STATE RTE 62 TO TRACEY BLVD & FROM PM 38.8 DALLAS RD TO PM 68.5 CHUCKWAGON RD | Maintenance Asphalt Concrete Overlay | $5,571,150 | $0 | $383,050 | $4,000 | $484,100 | $4,700,000 | 2009/10 | N | STP |
| 08 | CALTRANS | 0N120 | SCAG | FROM GOPHER GROVE TO 11 MI E/O IRONAGE RD & FR 0.8 MI W/O COLORADO RIVER AQUEDUCT TO 3.8 MI E/O CADIZ RD | Maintenance Seal Coat | $3,795,840 | $0 | $260,800 | $5,440 | $329,600 | $3,200,000 | 2009/10 | N | STP |
| 08 | CALTRANS | 0N130 | SCAG | FROM HOLCOMB VIEW DR TO MERIDIAN RD & ON SR 38 FR BARTON FLATS RD TO HATCHERY RD/GREEN CANYON RD | Maintenance Asphalt Concrete Overlay | $2,728,260 | $0 | $187,450 | $3,910 | $236,900 | $2,300,000 | 2009/10 | N | STP |
| 08 | CALTRANS | 0N300 | SCAG | IN MORENO VALLEY FROM DAY ST UC TO RTE 10/60 SEPARATION | Maintenance Asphalt Concrete Overlay | $6,400,300 | $0 | $440,100 | $4,000 | $556,200 | $5,400,000 | 2009/10 | Y | NHS |
| 08 | CALTRANS | 0N180 | SCAG | FROM SEVENTH ST IN RANCHO CUCAMONGA TO 0.08 S/O LYTLE CREEK BRIDGE | Maintenance Diamond Grind Portland Cement Concrete | $4,744,800 | $0 | $326,000 | $6,800 | $412,000 | $4,000,000 | 2009/10 | Y | NHS |
| 09 | CALTRANS | 34280 | ural Non-MP | NEAR WALKER FROM 7.2 MILES SOUTH OF BIRCHAM FLAT ROAD TO EASTSIDE LANE. | Maintenance Chip Seal | $2,599,000 | $0 | $145,000 | $1,000 | $203,000 | $2,250,000 | 2009/10 | Y | NHS |
| 10 | CALTRANS | 0S500 | ural Non-MP | ALPINE CO FROM THE CALAVERAS CO LINE TO 1.2 MILES E. OF JACKASS GULCH BRIDGE | Maintenance Asphalt Concrete Overlay | $1,645,000 | $0 | $120,000 | $3,000 | $125,000 | $1,397,000 | 2009/10 | N | STP |
| 10 | CALTRANS | 0S510 | MCAG | NEAR GUSTINE FROM SAN JOAQUIN RIVER BRIDGE TO 1.5 MILE WEST OF SULTANA DRIVE | Maintenance Asphalt Concrete Overlay | $2,367,000 | $0 | $120,000 | $3,000 | $125,000 | $2,119,000 | 2009/10 | N | STP |
| 10 | CALTRANS | 0S520 | ural Non-MP | CALAVERAS CO NEAR COTTAGE SPRINGS FROM 0.3 MILE E. OF BEATRICE DRIVE TO 1.1 MILE EAST OF CONN OLD HIGHWAY | Maintenance Chip Seal | $574,000 | $0 | $120,000 | $3,000 | $150,000 | $301,000 | 2009/10 | N | STP |
| 10 | CALTRANS | 0S540 | ural Non-MP | ALPINE COUNTY ON SR 89 FROM THE MONO COUNTY LINE | Maintenance Asphalt Concrete Overlay | $1,707,000 | $0 | $120,000 | $3,000 | $125,000 | $1,459,000 | 2009/10 | N | STP |
| 10 | CALTRANS | 0S550 | STANCOG | STANISLAUS CO FROM THE SAN JOAQUIN CO LINE TO THE CALAVERAS CO LINE | Maintenance Asphalt Concrete Overlay | $1,798,000 | $0 | $120,000 | $3,000 | $125,000 | $1,550,000 | 2009/10 | N | STP |
| 10 | CALTRANS | 0T960 | SJCOG | SAN JOAQUIN CO NEAR DISCOVERY BAY FROM OLD RIVER BR to MIDDLE RIVER BR | Maintenance Asphalt Concrete Overlay | $1,230,000 | $0 | $120,000 | $3,000 | $100,000 | $1,007,000 | 2009/10 | N | STP |
| 10 | CALTRANS | 0U030 | MCAG | IN MERCED CO. NEAR TURLOCK FROM 0.1 MI. SOUTH OF WESTSIDE BLVD TO MERCED AND STANISLAUS CO. LINE | Maintenance Asphalt Concrete Overlay | $1,232,000 | $0 | $120,000 | $3,000 | $100,000 | $1,009,000 | 2009/10 | N | STP |
| 10 | CALTRANS | 0U040 | STANCOG | IN STANISLAUS CO. IN OAKDALE ON ROUTE 120 FROM 0.1 MI. WEST OF STANISLAUS RIVER BR. TO MAAG AVE. AND ON ROUTE 108 FROM OAK AVE. TO ROUTE 120 | Maintenance Asphalt Concrete Overlay | $1,697,000 | $0 | $120,000 | $3,000 | $150,000 | $1,424,000 | 2009/10 | Y | NHS |
| 11 | CALTRANS | 2M070 | SANDAG | In San Diego County In San Diego fron 0.7 mile south of Murray Ridge OC to 0.2 mile south of Rte 163/805 Sep. | Maintenance Diamond Grind Portland Cement Concrete | $3,057,000 | $0 | $300,000 | | $300,000 | $2,457,000 | 2009/10 | Y | NHS |
| 11 | CALTRANS | 2M080 | SANDAG | In San Diego County near Alpine from Viejas Creek Bridge to Horsethief Creek UC | Maintenance Diamond Grind Portland Cement Concrete | $8,000,000 | $0 | $500,000 | | $500,000 | $7,000,000 | 2009/10 | Y | NHS |
| 11 | CALTRANS | 2M090 | SANDAG | In San Diego County in La Mesa and E Cajon from Spring St OC to Los Coches Creek Bridge | Maintenance Repair Portland Cement Concrete | $3,800,000 | $0 | $400,000 | | $400,000 | $3,000,000 | 2009/10 | Y | NHS |
| 11 | CALTRANS | 07980 | SANDAG | In San Diego County in San Diego, Solana Beach and Encinitas from Carmel Valley Rd UC to Leucadia Blvd OC | Maintenance Diamond Grind Portland Cement Concrete | $10,000,000 | $0 | $500,000 | | $500,000 | $9,000,000 | 2009/10 | Y | NHS |
| 12 | CALTRANS | 0K590 | SCAG | In Orange, Irvine and in and near Anaheim and Yorba Linda from 0.8 mile south of Haul road undercrossing to Route 91 | Maintenance Asphalt Concrete Overlay | $7,803,000 | $0 | $750,000 | $20,000 | $800,000 | $6,233,000 | 2009/10 | Y | NHS |
| 12 | CALTRANS | 0L060 | SCAG | In Orange, Irvine and Costa Mesa from Route 5 to Harbor Blvd | Maintenance Diamond Grind Portland Cement Concrete | $8,750,000 | $0 | $830,000 | $20,000 | $900,000 | $7,000,000 | 2009/10 | Y | NHS |
| | | | | | Totals: | $202,658,320 | $0 | $15,259,900 | $285,620 | $19,731,800 | $167,381,000 | | | |

RIVLS01

Caltrans Collision Reduction Projects Listing

# Southern California Association of Governments
# SHOPP Lump Sum by Category and Fund Type

**2008 and 2010 SHOPP**

## Riverside County

| | TOTAL | PRIOR | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 |
|---|---|---|---|---|---|---|
| ***SHOPP - Collision Reduction - RTIP ID RIVLS01** | | | | | | |
| **2008 SHOPP** | | | | | | |
| SHOPP - Advance Construction (88.53%) | $16,953 | | $6,145 | $10,809 | $0 | $0 |
| SHOPP - State Cash (11.47%) Match | $2,197 | | $796 | $1,400 | $0 | $0 |
| *Sub-total | $19,150 | | $6,941 | $12,209 | $0 | $0 |
| **2010 SHOPP** | | | | | | |
| SHOPP - Advance Construction (88.53%) | $14,876 | | $0 | $0 | $9,230 | $5,646 |
| SHOPP - State Cash (11.47%) Match | $1,927 | | $0 | $0 | $1,196 | $731 |
| Sub-total | $16,803 | | $0 | $0 | $10,426 | $6,377 |
| ***County Total** | **$35,953** | | **$6,941** | **$12,209** | **$10,426** | **$6,377** |

***Excludes individually listed <u>non-exempt</u> FY 09-10 Riv-86 Airport Blvd IC, FTIP ID RIV060101, PTC $35,610**

**Riv Co SCAG 2008 RTIP/FTIP Amendment #44**

**Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division**

**SCAG RTIP/FTIP Coordinator**

**June 7, 2010**

## Southern California Association of Governments 2008
## SHOPP Lump Sum by Category and Fund Type

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|---|---|---|---|---|---|---|---|---|---|
| **SHOPP - Collision Reduction** | | | | | | | | | |
| | 10900002771 | RIV | 08 | 0L810 | 371 | Near Anza and Aquanga, from 2.5 miles east of Howard Road to 0.9 miles west of Bahman Road. Construct left turn lanes. | $765 | $70 | $586 |
| | 10900002664 | RIV | 08 | 0J640 | 371 | Near Anza, at Hill Street. Construct left turn lane. | $535 | $2 | $742 |
| | 10900002676 | RIV | 08 | 0L240 | 79 | In and near Temecula, from the San Diego County line to Temecula. Install rumble strips and re-stripe centerline. | $397 | | $317 |
| | 10900002742 | RIV | 08 | 0L780 | 371 | Near Mountain Center, at Route 74. Construct left turn lanes. | $753 | $5 | $936 |
| | 10900002754 | RIV | 08 | 0L950 | 10 | In Banning and Cabazon, from Hargrave Street to Route 111. Groove existing Portland Concrete Cement. | $1,303 | | $7,077 |
| Excluded from lump sum | 10900001949 | RIV | 08 | 47860 | 86S | In Coachella, on Route 86 South at Airport Boulevard. Construct new interchange. | $8,397 | $4,100 | $23,113 |
| | 10900002598 | RIV | 08 | 0J060 | 79 | Near Hemet, at Simpson Road. Install traffic signal and restripe intersection. | $688 | $9 | $680 |
| | 10900002421 | RIV | 08 | 0H990 | 10 | In Indio, from Jefferson Street to south junction with Route 86S. Install double thrie beam median barrier. | $857 | | $1,463 |
| | 10900002566 | RIV | 08 | 0J110 | 74 | Near Lake Elsinore, from the Orange County line to Grand Avenue. Install centerline rumble strip. | $340 | | $779 |
| | 10900002649 | RIV | 08 | 0M160 | 60 | In Moreno Valley, east of Gilman Springs Road to west of Jack Rabbit Trail. Install markers, modify lane striping and install rumble strips. | $317 | | $529 |
| | | | | | | County Total | $5,955 | $86 | $13,109 |

**:008 SHOPP Collision Reduction "Exempt" sub-total (excluding Riv-86 Airport Blvd.)**

## 2010 SHOPP

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON | |
|---|---|---|---|---|---|---|---|---|---|---|
| **SHOPP - Collision Reduction** | | | | | | | | | | |
| NEW | 10900002901 | RIV | 08 | 0N260 | 15 | In and near Corona, from 1.4 miles north of Glen Ivy to south of Weirick Road. Install concrete barrier and fence. | $638 | | $681 | FY 11-12 |
| | 10900002863 | RIV | 08 | 0M870 | 74 | Near Romoland, at Route 215. Install traffic signals. | $702 | $15 | $683 | FY 11-12 |
| | 10900002864 | RIV | 08 | 0J140 | 74 | Near Perris, at Menifee Road. Widen roadway and extend left turn pocket. | $1,145 | $300 | $1,041 | FY 11-12 |
| NEW | 10900002865 | RIV | 08 | 0M210 | 74 | In Hemet, at Gilbert Street. Install traffic signals. | $582 | $53 | $537 | FY 11-12 |
| | 10900002866 | RIV | 08 | 0M490 | 74 | From Thomas Mountain to Cahuilla Hills from Barbara Lee Drive to 13.7 miles west of Cahuilla Way. Install rumble strips. | $437 | | $396 | FY 10-11 |
| | 10900002070 | RIV | 08 | 47830 | VAR | In Riverside County, on Routes 10 and 243 at various locations; also in San Bernardino County on Route 62. Upgrade existing guardrail, bridge connections and end treatments. | $1,837 | | $7,756 | FY 10-11 |
| | | | | | | County Total | $5,341 | $368 | $11,094 | |

**2010 SHOPP Collision Reduction 'Exempt" sub-total**

**Overall Collision Reduction Reduction "Exempt" Total $35,953**

RIVLS02

Caltrans Roadway Preservation Projects Listing

# Southern California Association of Governments
# SHOPP Lump Sum by Category and Fund Type

**2008 and 2010 SHOPP**

| Riverside County | TOTAL | PRIOR | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 |
|---|---|---|---|---|---|---|
| **SHOPP - Roadway Preservation - RIVLS02** | | | | | | |
| ARRA-SHOPP Riv-95 EA 43430- 100% Federal | $4,145 | | | $4,145 | | |
| ARRA-Highway Maintenance (HM) | $2,916 | | $2,916 | | | |
| 2008 SHOPP - Advance Construction | $16,188 | | $0 | $16,188 | $0 | $0 |
| 2008 SHOPP - State Cash | $2,097 | | $0 | $2,097 | $0 | $0 |
| ARRA & 2008 SHOPP Total | $25,346 | | $2,916 | $22,430 | $0 | $0 |
| 2010 SHOPP - Advance Construction | $58,888 | | | | $24,735 | $34,153 |
| 2010 SHOPP - State Cash | $7,630 | | | | $3,205 | $4,425 |
| 2010 SHOPP Total Includes Long Lead Riv-62, EA 49180 FY 2010-11 PA&ED Support Only of $47 | $66,518 | | | | $27,940 | $38,578 |
| County Total | $91,864 | | $2,916 | $22,430 | $27,940 | $38,578 |

**SHOPP-ARRA Const capital ($3,497) & Const support ($648) totalling $4145 for EA 43430**

**See Muhaned Aljabiry's Federal Programming spreadsheet attached to his March 11, 2009 e-mail**

**Riv Co SCAG 2008 RTIP/FTIP Amendment #44**

**Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division**

**SCAG RTIP/FTIP Coordinator**

**June 7, 2010**

## Southern California Association of Governments 2008
## SHOPP Lump Sum by Category and Fund Type

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|---|---|---|---|---|---|---|---|---|---|
| **SHOPP - Roadway Preservation** | | | | | | | | | |
| | 10900002113 | RIV | 08 | 43430 | 95 | Near Blythe, from 0.4 mile north of Wiley Hill Log Cabin to 0.9 mile south of Wilson Road at various locations. Drainage improvements. | $689 | | $0 |
| | 10900002089 | RIV | 08 | 0A550 | 91 | In Corona, from the Orange County line to 0.2 mile west of McKinley Street. Rehabilitate pavement. | $3,876 | | $13,720 |
| | | | | | | County Total | $4,565 | | $13,720 |

**2008 SHOPP Lump Sum sub-total**

# ARRA-SHOPP

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 10900002113 | RIV | 08 | 43430 | 95 | Near Blythe, from 0.4 mile north of Wiley Hill Log Cabin to 0.9 mile south of Wilson Road at various locations. Drainage improvements. | $0 | $0 | $4,145 |

**ARRA-SHOPP Sub-total $0 $0 $4,145**

| Project | EA | Caltrans District | County/ City | Route | ARRA-HM PROJECT DESCRIPTION | Total Construction * |
|---|---|---|---|---|---|---|
| 47 | 0L680 | 8 | Riverside | 243 | In Riverside County near Idyllwild, from 1.1 miles north of Route 74/243 Separation to Cedar Glen Drive, and from Mountain View Drive to 1.2 miles south of Lake Fulmor Bridge. | $ 1,836 |
| 48 | 0L730 | 8 | Riverside | 15 | In Riverside County in and near Corona, from Temescal Canyon Road to 0.4 mile south of Ontario Avenue. | $ 1,080 |

**ARRA-HM Sub-total $ 2,916**

## Southern California Association of Governments 2010
## SHOPP Lump Sum by Category and Fund Type

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 10900002082 | RIV | 08 | 44830 | 15 | In and near Corona, from 0.8 mile north of Glen Ivy undercrossing to 0.4 mile south of Ontario Avenue. Rehabilitate roadway and widen median shoulder. | $6,667 | | $31,911 | FY 11-1 |
| | 10900002822 | RIV | 08 | 0H310 | 10 | Near Joshua Tree National Park, from Hazy Gulch Bridge to Desert Center Road.. Rehabilitate pavement. | $1,510 | | $26,383 | FY 10-1 |
| | | | | | | County Total | $8,177 | | $58,294 | |

**2010 SHOPP Lump Sum sub-total**

2010 SHOPP Roadway Preservation LONG LEAD PA & ED only

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Riv | 08 | 49180 | 62 | Rte 10 to Indian Ave. Asphalt Concrete Overlay. | $47 | | $0 | FY 10- |
| | | | | Subtotal | $47 | | $0 | |

**Overall Lump Sum Total** **$12,789** **$79,075**

**Riv Co RTIP/FTIP ID RIVLS02**
**Overal Roadway Preservation Lump Sum Total**
**Sbd Co SCAG 2008 Amendment #44**
**Dr. Paul B. Fagan**
**Caltrans District 8 RTIP/FTIP Coordinator**
**June 7, 2010**

RIVLS06

Caltrans Bridge Preservation Projects Listing

# Southern California Association of Governments
# SHOPP Lump Sum by Category and Fund Type

2008

## Riverside County

| | TOTAL | PRIOR | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 |
|---|---|---|---|---|---|---|
| **SHOPP - Bridge Preservation - RIVLS06** | | | | | | |
| **2008 SHOPP** | | | | | | |
| *ARRA-SHOPP Riv-78, EA 42220 | $2,339 | | $2,339 | | | |
| SHOPP - Advance Construction (88.53%) | $9,237 | | $5,039 | $1,243 | $2,955 | $0 |
| SHOPP - State Cash (11.47%) Match | $1,197 | | $653 | $161 | $383 | $0 |
| *Sub-total | $12,773 | | $8,031 | $1,404 | $3,338 | $0 |
| **2010 SHOPP** | | | | | | |
| SHOPP - Advance Construction (88.53%) | $7,129 | | $0 | $0 | $7,129 | $0 |
| SHOPP - State Cash (11.47%) Match | $924 | | $0 | $0 | $924 | $0 |
| Sub-total | $8,053 | | $0 | $0 | $8,053 | $0 |
| ***County Total** | **$20,826** | | **$8,031** | **$1,404** | **$11,391** | **$0** |

***ARRA-SHOPP for const support ($293) and const capital ($2,046) only: HQ Muhaned Aljabiry's's 3-11-2009 e-mail**

**Riv Co SCAG 2008 RTIP/FTIP Amendment #44**

**Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division**

**SCAG RTIP/FTIP Coordinator** **June 7, 2010**

## Southern California Association of Governments
## SHOPP Lump Sum by Category and Fund Type

**2008**

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|---|---|---|---|---|---|---|---|---|---|
| **SHOPP - Bridge Preservation** | | | | | | | | | |
| | 10900002650 | RIV | 08 | 0C190 | 111 | In Palm Springs, at the Palm Canyon Wash Bridge. Rehabilitate bridge. | $596 | | $1,501 |
| | 10900002648 | RIV | 08 | 0K680 | 10 | In Desert Center, from Determination Ditch to Beta Ditch. Joint and deck seal bridges. | $344 | | $1,140 |
| | 10900002078 | RIV | 08 | 42220 | 78 | Near Palo Verde, on 32nd Avenue west of South Randalls Avenue Bridge #56-0216. Replace bridge (scour). | $2,053 | $58 | $0 |
| | 10900002739 | RIV | 08 | 0K681 | 10 | In Desert Center at various locations, from 5.2 miles east of Hayfield Road to 3.0 miles west of Eagle Mountain Road. Replace joint seals and place methacrylate seal on deck. | $538 | | $2,800 |
| | 10900002741 | RIV | 08 | 0M810 | 86S | Near Mecca, at King Stormwater Channel. Repair polymer composite deck panels. | $524 | | $880 |
| | | | | | | Subtotal | $4,055 | $58 | $6,321 |

## ARRA-SHOPP:

## Southern California Association of Governments
## SHOPP Lump Sum by Category and Fund Type

**2008**

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|---|---|---|---|---|---|---|---|---|---|
| | 10900002078 | RIV | 08 | 42220 | 78 | Near Palo Verde, on 32nd Avenue west of South Randalls Avenue Bridge #56-0216. Replace bridge (scour). | $0 | $0 | $2,339 |
| | | | | | | Subtotal | $0 | $0 | $2,339 |

## Southern California Association of Governments
## SHOPP Lump Sum by Category and Fund Type

**2010**

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON | |
|---|---|---|---|---|---|---|---|---|---|---|
| **SHOPP - Bridge Preservation** | | | | | | | | | | |
| | 10900002535 | RIV | 08 | 0G350 | 10 | In Blythe, at the Colorado River Bridge #56-0008. Rehabilitate bridge deck. | $942 | | $2,546 | FY 10-11 |
| | 10900002897 | RIV | 08 | 0E410 | 10 | In Banning at East Channel Stubby Wash Bridge (#56-0168L). Replace portion of the bridge deck. | $1,905 | $6 | $2,654 | FY 10-11 |
| | | | | | | Subtotal | $ 2,847 | $ 6 | $ 5,200 | |
| | | | | | | **Overall Total** | **$ 6,902** | **$ 64** | **$ 13,860** | |

RIV100602

FTA 5310 Grouped Project Listing
Purchase of Office, Shop, and Operating Equipment for Existing Facilities

RIV100602

Grouped Project Listing for Purchase of Office, Shop, and Operating Equipment for Existing Facilities

| Agency | County | District-EA (If applicable) | Project Title | Project Description | Program Yr (FFY) | Federal Funds | State/Local funds | Total Project Cost |
|---|---|---|---|---|---|---|---|---|
| Valley Resource Center (Exceed) | Riverside | N/A | Valley Resource Center (Exceed) - purchase of two computers, monitors & printers. | Valley Resource Center (Exceed) - purchase of two computers, monitors, and printers for operation expansion. | 2008/2009 | 2,001.00 | $259 | 2,260.00 |
| Peppermint Ridge | Riverside | NA | Peppermint Ridge - purchase one mobile radio. | Peppermint Ridge - purchase one mobile radio for operations expansion. | 2008/2009 | 885.00 | $115 | 1,000.00 |
| Totals | | | | | | **2,886.00** | **$374** | **3,260.00** |

RIV100604

FTA 5310 Grouped Project Listing
New or Replacement Buses or Minor Fleet Expansion

RIV100604

Detailed Project Listing - Grouped Projects for Purchase of new buses and to replace existing vehicles or for minor expansions of the fleet

| Agency | County | District-EA (If applicable) | Project Title | Project Description | Program Yr (FFY) | Federal Funds | State/Local funds | Total Project Cost |
|---|---|---|---|---|---|---|---|---|
| Angel View Crippled Children's Foundation | Riverside | N/A | Angel View Crippled Children's Foundation - Purchase of 1 large replacement bus. | In the Coachella Valley area for Angel View Crippled Children's Foundation - purchase 1 large replacement bus Type III. | 2008/2009 | $63,299 | $8,201.00 | 71,500 |
| Mountain Shadows Support Group-Riverside | San Diego | | Mountain Shadows Support Group (Riverside) - Purchase of 1 large bus. | Mountain Shadows - purchase 1 large bus Type III for service expansion. | 2008/2009 | $63,299 | $8,201.00 | 71,500 |
| Angel View Crippled Children's Foundation | Riverside | N/A | Angel View Crippled Children's Foundation - purchase of 20 wheelchair restraints. | In the Coachella Valley area for Angel View Crippled Children's Foundation - purchase 20 wheelchair restrainst for operations expansion. | 2008/2009 | 9,640.00 | $1,721 | 11,361.00 |
| Mountain Shadows Support Group-Riverside | San Diego | | Mountain Shadows Support Group (Riverside) - Purchase of 1 large bus. | Mountain Shadows - purchase 1 large bus Type III for service expansion. | 2008/2009 | $63,299 | $8,201.00 | 71,500 |
| MFI Recovery Center, Inc. | Riverside | N/A | MFI Recovery Center, Inc. - purchase of medium bus. | MFI Recovery Center, Inc. - purchase of medium bus Type II for service expansion. | 2008/2009 | 58,430.00 | $7,570 | 66,000.00 |
| Mountain Shadows Support Group-Riverside | San Diego | | Mountain Shadows Support Group (Riverside) - purchase of 12 wheelchair restraints. | Mountain Shadows - purchase 12 wheelchair restrainst for operations expansion. | 2008/2009 | $3,400 | $440.00 | 3,840 |

RIV100604

Detailed Project Listing - Grouped Projects for Purchase of new buses and to replace existing vehicles or for minor expansions of the fleet

| Agency | County | District-EA (If applicable) | Project Title | Project Description | Program Yr (FFY) | Federal Funds | State/Local funds | Total Project Cost |
|---|---|---|---|---|---|---|---|---|
| Valley Resource Center (Exceed) | Riverside | N/A | Valley Resource Center - purchase of one small bus. | Valley Resource Center (Exceed) - purchase of one replacement small bus Type IA. | 2008/2009 | 50,462.00 | $6,538 | 57,000.00 |
| Care Connexxus | Riverside | N/A | Care Connexxus - Purchase of one large replacement bus. | Care Connexxus - Purchase of one large replacement bus Type III. | 2008/2009 | 63,299.00 | $8,201 | 71,500.00 |
| Care Connexxus | Riverside | N/A | Care Connexxus - Purchase of one small replacement bus. | Care Connexxus - Purchase of one small replacement bus Type IB. | 2008/2009 | 56,659.00 | $7,341 | 64,000.00 |
| Valley Resource Center (Exceed) | Riverside | N/A | Valley Resource Center (Exceed) - purchase of one large replacement bus. | Valley Resource Center (Exceed) - purchase of one replacement large bus Type III. | 2008/2009 | 63,299.00 | $8,201 | 71,500.00 |
| Peppermint Ridge | Riverside | N/A | Peppermint Ridge - purchase of one small replacement bus. | Peppermint Ridge - purchase of one small replacement bus Type 1B. | 2008/2009 | 56,659.00 | $7,341 | 64,000.00 |
| Desert ARC | Riverside | N/A | Desert ARC - purchase one large replacement bus. | Desert ARC - purchase one large replacement bus Type III. | 2008/2009 | 63,299.00 | $8,201 | 71,500.00 |
| Desert ARC | Riverside | N/A | Desert ARC - purchase one large replacement bus. | Desert ARC - purhcase one large replacement bus bype III. | 2008/2009 | 63,299.00 | $8,201 | 71,500.00 |
| Desert ARC | Riverside | N/A | Desert ARC - purchase one large replacement bus. | Desert ARC - purhcase one large replacement bus bype III. | 2008/2009 | 63,299.00 | $8,201 | 71,500.00 |
| Desert ARC | Riverside | N/A | Desert ARC - purchase one large replacement bus. | Desert ARC - purhcase one large replacement bus bype III. | 2008/2009 | 63,299.00 | $8,201 | 71,500.00 |

RIV100604

Detailed Project Listing - Grouped Projects for Purchase of new buses and to replace existing vehicles or for minor expansions of the fleet

| Agency | County | District-EA (If applicable) | Project Title | Project Description | Program Yr (FFY) | Federal Funds | State/Local funds | Total Project Cost |
|---|---|---|---|---|---|---|---|---|
| Valley Resource Center (Exceed) | Riverside | N/A | Valley Resource Center (Exceed) - purchase one small bus Type 1A. | Valley Resource Center (Exceed) - purchase one small bus Type 1A for service expansion. | 2008/2009 | 50,462.00 | $6,538 | 57,000.00 |
| Care-A-Van Transit Systems, Inc. | Riverside | N/A | Care-A-Van Transit Systems, Inc. - purchase one replacement minivan. | Care-A-Van Transit Systems, Inc. - purchase one replacement minivan. | 2008/2009 | 42,494.00 | $5,506 | 48,000.00 |
| Care-A-Van Transit Systems, Inc. | Riverside | N/A | Care-A-Van Transit Systems, Inc. - purchase one small bus. | Care-A-Van Transit Systems, Inc. - purchase one small bus Type 1B for service expansion. | 2008/2009 | 56,659.00 | $7,341 | 64,000.00 |
| Valley Resource Center (Exceed) | Riverside | N/A | Valley Resource Center (Exceed) - purchase one medium bus. | Valley Resource Center (Exceed) - purchase one replacement medium bus Type II. | 2008/2009 | 58,430.00 | $7,570 | 66,000.00 |
| Valley Resource Center (Exceed) | Riverside | N/A | Valley Resource Center (Exceed) - purchase one small bus. | Valley Resource Center (Exceed) - purchase one small replacement bus Type 1A. | 2008/2009 | 50,462.00 | $6,538 | 57,000.00 |
| Valley Resource Center (Exceed) | Riverside | N/A | Valley Resource Center (Exceed) - purchase one minivan. | Valley Resource Center (Exceed) - purchase one minivan for service expansion. | 2008/2009 | 42,494.00 | $5,506 | 48,000.00 |
| Valley Resource Center (Exceed) | Riverside | N/A | Valley Resource Center (Exceed) - purchase one medium bus. | Valley Resource Center (Exceed) - purchase one replacement medium bus Type II. | 2008/2009 | 58,430.00 | $7,570 | 66,000.00 |
| Valley Resource Center (Exceed) | Riverside | N/A | Valley Resource Center (Exceed) - purchase one minivan. | Valley Resource Center (Exceed) - purchase one minivan for replacement. | 2008/2009 | 42,494.00 | $5,506 | 48,000.00 |
| Totals: | | | | | | **$1,206,866** | **$156,835** | **$1,363,701** |

RIVLS13

Caltrans State Highway Maintenance Projects Listing

**Southern California Association of Governments** **2008**
**SHOPP Lump Sum by Category and Fund Type**

## Riverside County

| | TOTAL | PRIOR | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 |
|---|---|---|---|---|---|---|
| **Highway Maintenance - RTIP ID RIVLS13** | | | | | | |
| NHS | | | | | | |
| National Highway System NH - HM (88.53%) | $8,676 | | $0 | $5,666 | $3,010 | $0 |
| State Cash Match - HM (11.47%) | $1,124 | | $0 | $734 | $390 | $0 |
| *Sub-total | $9,800 | | $0 | $6,400 | $3,400 | $0 |
| 100% State funded of all phases other than construction capital for HM Riv-10, EA 0P720 | | | | | $610 | |
| Sub-total | $0 | | $0 | $0 | $610 | $0 |
| *County Total | **$9,800** | | **$0** | **$6,400** | **$4,010** | **$0** |

Federalizing const capital only of $3.4 Million for FY 10-11 EA 0P720 : See Abhijit Bagde's April 28, 2010 HM e-mail

**Riv Co SCAG 2008 RTIP/FTIP Amendment #44**

**Dr. Paul B. Fagan, Caitrans District 8 Program/Project Management Division**

**SCAG RTIP/FTIP Coordinator**

**June 7, 2010**

| Agency | EA5 | WPO | * Project Location | Project Description | Total Project Cost | Others Local Funds | Funds to be Programmed for PE Support Costs | Funds to be Programmed in R/W Support Costs | Funds to be Programmed in Construction Support Costs | Latest Estimated Construction Capital Value in Contract | FTIP Program Year | National Highway System (YN) | Fund Source | Co. | Route | Back Post Mile | Ahead Post Mile |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CALTRANS | 0P120 | SCAG | I-15 FR RASOR RD TO NEVADA STATELINE | Maintenance Asphalt Concrete Overlay | $7,760,000 | $0 | $500,000 | $10,000 | $680,000 | $6,600,000 | 2010/11 | Y | NHS | SBd | 15 | 124.0 | 186.2 |
| CALTRANS | 0M980 | SCAG | FR RIV CO LN TO JCT 62/95 & ON SR62 FR 3.8 W/O JCT 62/95 T | Maintenance Asphalt Concrete Overlay | $4,714,704 | $0 | $300,000 | $5,700 | $410,000 | $4,000,000 | 2010/11 | N | STP | SBd | 95 | 0.0 | 9.7 |
| CALTRANS | 0M980 | SCAG | | Maintenance Asphalt Concrete Overlay | | | | | | | 2010/11 | N | STP | SBd | 62 | 121.0 | 136.0 |
| CALTRANS | 0P640 | SCAG | NEAR NEEDLES, ON STATE ROUTE 95 FROM INTERSTATE 40 T | Maintenance Asphalt Concrete Overlay | $4,130,000 | $0 | $265,000 | $5,000 | $360,000 | $3,500,000 | 2010/11 | Y | NHS | SBd | 95 | 55.0 | 80.0 |
| CALTRANS | 0P720 | SCAG | IN RIVERSIDE COUNTY FROM PENNSYLVANIA AVE. UC TO JUN | Maintenance Diamond Grind Portland Cement Concrete | $4,010,000 | $0 | $255,000 | $5,000 | $350,000 | $3,400,000 | 2010/11 | Y | NHS | Riv | 10 | 8.2 | 25.2 |

# Abhijit Bagde's April 29, 2010 HM Spreadsheet

# SCAG 2008 FTIP Amendment #44

# Riverside and San Bernardino Counties

# Dr. Paul B. Fagan

# Caltrans District 8

# June 7, 2010

| District | Agency | EA5 | MPO | * Project Location | Project Description | Total Project Cost | Other/Local Funds | Funds to be Programmed for PE Support Costs | Funds to be Programmed in R/W Support costs | Funds to be Programmed in Construction Support Costs | Latest Estimated Construction Capital Value in Contract | FTIP Program Year | National Highway System (Y/N) | Fund Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | CALTRANS | 3Y910 | SCAG | 110 / 47 SEP. TO ALONDRA BLVD. | Maintenance Diamond Grind Portland Cement Concrete | $7,591,800 | $0 | $793,000 | $3,800 | $795,000 | $8,000,000 | 2009/10 | Y | NHS |
| 07 | CALTRANS | 3Y930 | SCAG | 0.2 MILE SO VAN NESS AVE UC TO 166TH STREET UC | Maintenance Asphalt Concrete Overlay | $3,796,900 | $0 | $397,000 | $1,900 | $398,000 | $3,000,000 | 2009/10 | Y | NHS |
| 08 | CALTRANS | 0M860 | SCAG | NEAR YUCCA VALLEY FROM STATE RTE 62 TO TRACEY BLVD & FROM PM 38.6 DALLAS RD TO PM 68.5 CHUCKWAGON RD | Maintenance Asphalt Concrete Overlay | $5,571,150 | $0 | $383,050 | $4,000 | $484,100 | $4,700,000 | 2009/10 | N | STP |
| 08 | CALTRANS | 0N120 | SCAG | FROM GOPHER GROVE TO 11 MI E/O IRONAGE RD & FR 0.8 MI W/O COLORADO RIVER AQUEDUCT TO 3.8 MI E/O CADIZ RD | Maintenance Seal Coat | $3,795,840 | $0 | $260,800 | $5,440 | $329,600 | $3,200,000 | 2009/10 | N | STP |
| 08 | CALTRANS | 0N130 | SCAG | FROM HOLCOMB VIEW DR TO MERIDIAN RD & ON SR 38 FR BARTON FLATS RD TO HATCHERY RD/GREEN CANYON RD | Maintenance Asphalt Concrete Overlay | $2,728,260 | $0 | $187,450 | $3,910 | $236,900 | $2,300,000 | 2009/10 | N | STP |
| 08 | CALTRANS | 0N300 | SCAG | IN MORENO VALLEY FROM DAY ST UC TO RTE 10/60 SEPARATION | Maintenance Asphalt Concrete Overlay | $6,400,300 | $0 | $440,100 | $4,000 | $558,200 | $5,400,000 | 2009/10 | Y | NHS |
| 08 | CALTRANS | 0N180 | SCAG | FROM SEVENTH ST IN RANCHO CUCAMONGA TO 0.08 S/O LYTLE CREEK BRIDGE | Maintenance Diamond Grind Portland Cement Concrete | $4,744,800 | $0 | $326,000 | $6,800 | $412,000 | $4,000,000 | 2009/10 | Y | NHS |
| 09 | CALTRANS | 34280 | ural Non-MP | NEAR WALKER FROM 7.2 MILES SOUTH OF BIRCHAM FLAT ROAD TO EASTSIDE LANE. | Maintenance Chip Seal | $2,599,000 | $0 | $145,000 | $1,000 | $203,000 | $2,250,000 | 2009/10 | Y | NHS |
| 10 | CALTRANS | 0S500 | ural Non-MP | ALPINE CO FROM THE CALAVERAS CO LINE TO 1.2 MILES E. OF JACKASS GULCH BRIDGE | Maintenance Asphalt Concrete Overlay | $1,645,000 | $0 | $120,000 | $3,000 | $125,000 | $1,397,000 | 2009/10 | N | STP |
| 10 | CALTRANS | 0S510 | MCAG | NEAR GUSTINE FROM SAN JOAQUIN RIVER BRIDGE TO 1.5 MILE WEST OF SULTANA DRIVE | Maintenance Asphalt Concrete Overlay | $2,367,000 | $0 | $120,000 | $3,000 | $125,000 | $2,119,000 | 2009/10 | N | STP |
| 10 | CALTRANS | 0S520 | ural Non-MP | CALAVERAS CO NEAR COTTAGE SPRINGS FROM 0.3 MILE E. OF BEATRICE DRIVE TO 1.1 MILE EAST OF CONN OLD HIGHWAY | Maintenance Chip Seal | $574,000 | $0 | $120,000 | $3,000 | $150,000 | $301,000 | 2009/10 | N | STP |
| 10 | CALTRANS | 0S540 | ural Non-MP | ALPINE COUNTY ON SR 89 FROM THE MONO COUNTY LINE | Maintenance Asphalt Concrete Overlay | $1,707,000 | $0 | $120,000 | $3,000 | $125,000 | $1,459,000 | 2009/10 | N | STP |
| 10 | CALTRANS | 0S550 | STANCOG | STANISLAUS CO FROM THE SAN JOAQUIN CO LINE TO THE CALAVERAS CO LINE | Maintenance Asphalt Concrete Overlay | $1,798,000 | $0 | $120,000 | $3,000 | $125,000 | $1,550,000 | 2009/10 | N | STP |
| 10 | CALTRANS | 0T960 | SJCOG | SAN JOAQUIN CO NEAR DISCOVERY BAY FROM OLD RIVER BR to MIDDLE RIVER BR | Maintenance Asphalt Concrete Overlay | $1,230,000 | $0 | $120,000 | $3,000 | $100,000 | $1,007,000 | 2009/10 | N | STP |
| 10 | CALTRANS | 0U030 | MCAG | IN MERCED CO. NEAR TURLOCK FROM 0.1 MI. SOUTH OF WESTSIDE BLVD TO MERCED AND STANISLAUS CO. LINE | Maintenance Asphalt Concrete Overlay | $1,232,000 | $0 | $120,000 | $3,000 | $100,000 | $1,009,000 | 2009/10 | N | STP |
| 10 | CALTRANS | 0U040 | STANCOG | IN STANISLAUS CO. IN OAKDALE ON ROUTE 120 FROM 0.1 MI. WEST OF STANISLAUS RIVER BR. TO MAAG AVE. AND ON ROUTE 108 FROM OAK AVE. TO ROUTE 120 | Maintenance Asphalt Concrete Overlay | $1,697,000 | $0 | $120,000 | $3,000 | $150,000 | $1,424,000 | 2009/10 | Y | NHS |
| 11 | CALTRANS | 2M070 | SANDAG | In San Diego County in San Diego from 0.7 mile south of Murray Ridge OC to 0.2 mile south of Rte 163/805 Sep. | Maintenance Diamond Grind Portland Cement Concrete | $3,057,000 | $0 | $300,000 | | $300,000 | $2,457,000 | 2009/10 | Y | NHS |
| 11 | CALTRANS | 2M080 | SANDAG | In San Diego County near Alpine from Viejas Creek Bridge to Horsethief Creek UC | Maintenance Diamond Grind Portland Cement Concrete | $8,000,000 | $0 | $500,000 | | $500,000 | $7,000,000 | 2009/10 | Y | NHS |
| 11 | CALTRANS | 2M090 | SANDAG | In San Diego County in La Mesa and E Cajon from Spring St OC to Los Coches Creek Bridge | Maintenance Repair Portland Cement Concrete | $3,800,000 | $0 | $400,000 | | $400,000 | $3,000,000 | 2009/10 | Y | NHS |
| 11 | CALTRANS | 07980 | SANDAG | In San Diego County in San Diego, Solana Beach and Encinitas from Carmel Valley Rd UC to Leucadia Blvd OC | Maintenance Diamond Grind Portland Cement Concrete | $10,000,000 | $0 | $500,000 | | $500,000 | $9,000,000 | 2009/10 | Y | NHS |
| 12 | CALTRANS | 0K590 | SCAG | In Orange, Irvine and in and near Anaheim and Yorba Linda from 0.8 mile south of Haul road undercrossing to Route 91 | Maintenance Asphalt Concrete Overlay | $7,803,000 | $0 | $750,000 | $20,000 | $800,000 | $6,233,000 | 2009/10 | Y | NHS |
| 12 | CALTRANS | 0L060 | SCAG | In Orange, Irvine and Costa Mesa from Route 5 to Harbor Blvd | Maintenance Diamond Grind Portland Cement Concrete | $8,750,000 | $0 | $830,000 | $20,000 | $900,000 | $7,000,000 | 2009/10 | Y | NHS |
| | | | | | Totals: | $202,658,320 | $0 | $15,259,900 | $285,620 | $19,731,800 | $167,381,000 | | | |

# SAN BERNARDINO COUNTY
# GROUPED PROJECT LISTING

# Southern California Association of Governments
# SHOPP Lump Sum by Category and Fund Type

**2008 and 2010 SHOPP**

## San Bernardino County

| | TOTAL | PRIOR | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 |
|---|---|---|---|---|---|---|
| **SHOPP - Collision Reduction - RTIP ID SBDLS01** | | | | | | |
| **2008 SHOPP** | | | | | | |
| SHOPP - Advance Construction (88.53%) | $59,868 | | $19,166 | $40,703 | $0 | $0 |
| SHOPP - State Cash (11.47%) Match | $7,757 | | $2,483 | $5,273 | $0 | $0 |
| *Sub-total | $67,625 | | $21,649 | $45,976 | $0 | $0 |
| **2010 SHOPP** | | | | | | |
| SHOPP - Advance Construction (88.53%) | $72,734 | | $0 | $0 | $61,581 | $11,154 |
| SHOPP - State Cash (11.47%) Match | $9,424 | | $0 | $0 | $7,978 | $1,445 |
| Sub-total | $82,158 | | $0 | $0 | $69,559 | $12,599 |
| ***County Total** | **$149,783** | | **$21,649** | **$45,976** | **$69,559** | **$12,599** |

**SBd CoSCAG 2008 RTIP/FTIP Amendment #44**

**Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division**

**SCAG RTIP/FTIP Coordinator** **June 7, 2010**

# Southern California Association of Governments
# SHOPP Lump Sum by Category and Fund Type

**2008**

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|---|---|---|---|---|---|---|---|---|---|
| **SHOPP - Collision Reduction** | | | | | | | | | |
| | 10900002732 | SBD | 08 | 0K860 | 95 | Near Needles, from 7.7 to 15.3 miles north of Route 62. Install centerline rumble strips. | $341 | | $257 |
| | 10900001577 | SBD | 08 | 0C020 | 2 | In Wrightwood, from east of Rivera Drive to east of Sheep Creek Road. Improve shoulders and left turn channelization. | $5,111 | $848 | $2,053 |
| | 10900002691 | SBD | 08 | 0L320 | 395 | Near Kramer Hills, from south of Kramer Hills to Route 58. Install centerline rumble strips and striping. | $391 | | $374 |
| | 10900002072 | SBD | 08 | 0E570 | 66 | In Rialto and the city of San Bernardino on Route 66 (PM 17.1/21.3), on Route 259 (PM 0.0/1.1),and on Route 330 (PM 29.1/30.4). | $806 | | $2,217 |
| | 10900002707 | SBD | 08 | 0K880 | 62 | In Yucca Valley, from Yucca Park Road to Shafiner Avenue. Install concrete median barrier. | $543 | $4 | $788 |
| | 10900002661 | SBD | 08 | 0J370 | 18 | In Victorville and Adelanto, at Verbena Road. Install traffic signals and curb ramps. | $567 | $5 | $585 |
| | 10900002567 | SBD | 08 | 0F780 | 138 | Near Hesperia, between Summit Valley Road and Route 173. Realign roadway. | $900 | $100 | $1,200 |
| | 10900002064 | SBD | 08 | 25960 | 95 | Near Needles, 4.3 miles north of Havasu Lake Road to 13.4 miles south of Route 40. Install median rumble strips and upgrade shoulders. | $1,635 | $2 | $2,600 |
| | 10900002063 | SBD | 08 | 0E850 | 58 | Near Kramer Junction, from 1.3 to 9.8 miles east of the Kern County line. Widen shoulders and median and install median rumblestrip. | $7,423 | $1,735 | $23,085 |
| | 10900002690 | SBD | 08 | 0M800 | 15 | In Barstow, from 0.6 miles south of H Street to 0.9 miles north of H Street. Cold plane and overlay pavement. | $1,100 | | $2,482 |
| | 10900002665 | SBD | 08 | 0K640 | 18 | In Crestline, at Lake Gregory Drive. Install traffic signals. | $408 | $3 | $746 |
| | 10900001627 | SBD | 08 | 0C810 | 15 | In Victorville, from 0.4 mile south of Palmdale Road to 0.7 mile north of Mojave Drive. Upgrade median barrier and pave median. | $2,095 | | $7,021 |
| | | | | | | County Total | $21,[illegible] | $2,687 | $43,408 |

**2008 SHOPP Collision Reduction sub-total**

# Southern California Association of Governments 2010
## SHOPP Lump Sum by Category and Fund Type

| | MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | SHOPP - Collision Reduction | | | | | | | | | | |
| | | 10900002904 | SBD | 08 | 0M720 | 18 | Near Big Bear Lake; from Green Valley Lake Road to Route 38. Install median rumble strips. | $341 | | $263 | FY 10-11 |
| | | 10900002906 | SBD | 08 | 0L820 | 210 | In the city of San Bernardino, from Waterman Avenue to Sterling Avenue. Groove pavement. | $540 | | $880 | FY 10-11 |
| | | 10900002902 | SBD | 08 | 0N240 | 10 | In Calimesa, from east of Live Oak Canyon Road to west of County Line Road. Install concrete barrier. | $639 | | $762 | FY 11-12 |
| | | 10900002867 | SBD | 08 | 0M880 | 15 | In Devore, at Glen Helen Parkway. Install traffic signals. | $676 | $3 | $580 | FY 11-12 |
| | | 10900002868 | SBD | 08 | 0M450 | 38 | In Mentone, at Garnet Street. Construct left turn pockets. | $879 | $92 | $765 | FY 11-12 |
| | | 10900002786 | SBD | 08 | 0J010 | 18 | In Big Bear City, at Big Tree Drive. Widen roadway and restripe pavement. | $1,329 | $524 | $803 | FY 11-12 |
| | | 10900002787 | SBD | 08 | 0K200 | 18 | In Lucerne Valley, at Custer Avenue. Construct left turn lane. | $1,186 | $324 | $862 | FY 10-11 |
| HQ Approved PCR | | 10900002790 | SBD | 08 | 0M360 | 210 | In the city of San Bernardino, from 5th Street to Route 10 interchange. Replace k-rail barrier with thrie beam barrier. | $909 | | $ 2,730 | FY 10-11 |
| | | 10900002808 | SBD | 08 | 0K310 | 95 | Near Needles, 5.5 miles south of Route 40. Improve vertical curve alignment. | $1,617 | $133 | $3,797 | FY 10-11 |
| | | 10900002776 | SBD | 08 | 0M350 | 10 | In Colton, from east of Riverside Avenue to east of Route 10/215 interchange. Grind pavement. | $796 | | $3,176 | FY 10-11 |
| | | 10900001617 | SBD | 08 | 0C121 | 395 | Near Adelanto, 8.0 miles north of Route 18 to 10.9 miles south of Route 58. Widen median and shoulders, install median and shoulder rumble strips. | $11,100 | $4,908 | $39,452 | FY 10-11 |
| | | 10900002751 | SBD | 08 | 0M300 | 395 | Near Victorville, from Avenal Street to Victor Street. Install median rumble strips. | $416 | | $280 | FY 10-11 |
| HQ Approved PCR | | 10900002755 | SBD | 08 | 0M440 | 62 | In Yucca Valley, at Airway Avenue. Install traffic signals. | $645 | $6 | $745 | FY 10-11 |
| | | | | | | | County Total | $ 21,073 | $ 5,990 | $ 55,095 | |

**2010 SHOPP Collision Reduction sub-total**

**Overall Collision Reduction Lump Sum Total $149,783**

# Southern California Association of Governments
# SHOPP Lump Sum by Category and Fund Type

**2008 and 2010 SHOPP**

| San Bernardino County | TOTAL | PRIOR | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 |
|---|---|---|---|---|---|---|
| **SHOPP - Roadway Preservation - SBDLS02** | | | | | | |
| ARRA-HM | $4,850 | | $4,850 | $0 | | |
| 2008 SHOPP - Advance Construction | $91,978 | | $91,978 | $0 | $0 | $0 |
| 2008 SHOPP - State Cash | $11,917 | | $11,917 | $0 | $0 | $0 |
| 2008 SHOPP Total | $108,745 | | $108,745 | $0 | $0 | $0 |
| 2010 SHOPP - Advance Construction | $157,973 | | | | $133,478 | $24,495 |
| 2010 SHOPP - State Cash | $20,467 | | | | $17,293 | $3,174 |
| 2010 SHOPP Total | $178,440 | | | | $150,771 | $27,669 |
| County Total | $287,185 | | $108,745 | $0 | $150,771 | $27,669 |

**SBd Co SCAG 2008 RTIP/FTIP Amendment #44**

**Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division**

**SCAG RTIP/FTIP Coordinator**

**June 7, 2010**

## Southern California Association of Governments 2008
## SHOPP Lump Sum by Category and Fund Type

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|---|---|---|---|---|---|---|---|---|---|
| **SHOPP - Roadway Preservation** | | | | | | | | | |
| | 10900001631 | SBD | 08 | 47221 | 15 | Near Ontario and Rancho Cucamonga, from Route 60 to 7th Street; also in Riverside County (PM 51.4/52.3). Rehabilitate roadway. | $12,519 | $100 | $81,243 |
| | 10900002090 | SBD | 08 | 0H320 | 215 | In and near San Bernardino, from 27th Street to Route 15. Grind and overlay. | $1,700 | | $8,333 |
| | | | | | | County Total | $14,219 | $100 | $89,576 |

**2008 SHOPP sub-total**

## Southern California Association of Governments 2010
## SHOPP Lump Sum by Category and Fund Type

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON | |
|---|---|---|---|---|---|---|---|---|---|---|
| **SHOPP - Roadway Preservation** | | | | | | | | | | |
| | 10900001649 | SBD | 08 | 43890 | 178 | Near Ridgecrest, from 9.8 miles to 0.5 mile west of Trona Road. Drainage improvements. | $3,509 | $5 | $2,537 | FY 11-12 |
| | 10900002083 | SBD | 08 | 48930 | 40 | Near Arizona State line, from 0.4 mile west of Whale Mountain Wash Bridge to Park Mosbi Road. Rehabilitate, widen paved shoulder and provide vertical cutoff trench. | $4,083 | | $20,872 | FY 10-11 |
| | 10900002549 | SBD | 08 | 0K150 | 15 | In and near Barstow, from Route 58 to Main Street. Rehabilitate pavement. | $3,623 | | $17,995 | FY 11-12 |
| | 10900002681 | SBD | 08 | 47222 | 15 | In San Bernardino County from 7th Street to Sierra Str. UC. Rehabilitate roadway. | $15,030 | | $110,000 | FY 10-11 |
| | | | | | | County Total | $26,245 | $5 | $151,404 | |

**2010 SHOPP sub-total**

## Long Lead PA&ED Support Only

SBD 08 35910 62 Yucca Valley - Asphalt Concrete Overlay $786

sub-total

**Total** $41,250 $105 $240,980

**Grand Total with ARRA-HM of $4850 (see page 3) Total $287,185**

# HIGHWAY MAINTENANCE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 PROJECTS (SCAG REGION)

| EA | Program | Dist. | Congressional District | County/ City | Route | PM Start | PM end | Project Description | Project Mode | Type of Project | Project Cost | Support cost | Total Cost | Total By County |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3Y790 | Mtce | 7 | 26, 29 | LA | 210 | 19.9 | 25.3 | Slab replace/repair | Highway | Mtce | $ 500,000 | $ 55,000 | $ 555,000 | |
| 3Y810 | Mtce | 7 | 29 | LA | 134 | 2.6 | 9 | RAC Overlay | Highway | Mtce | $ 2,000,000 | $ 220,000 | $ 2,220,000 | $ 2,775,000 |
| | | | | | | | | | | | | | | |
| 2Y630 | Mtce | 7 | 37 | Ven | 34 | 13.6 | 17.6 | RAC Overlay | Highway | Mtce | $ 1,467,000 | $ 161,370 | $ 1,628,370 | $ 1,628,370 |
| | | | | | | | | | | | | | | |
| 0K800 | Mtce | 8 | 25 | SBd | 395 | 52 | 58 | RAC Overlay | Highway | Mtce | $ 2,039,000 | $ 161,370 | $ 2,200,370 | |
| 0K620 | Mtce | 8 | 41 | SBd | 18 | 31.5 | 39 | RAC Overlay | Highway | Mtce | $ 1,000,000 | $ 80,000 | $ 1,080,000 | |
| 0L750 | Mtce | 8 | 41 | SBd | 62 | 133.5 | 137.5 | Digout | Highway | Mtce | $ 1,000,000 | $ 8,000 | $ 1,008,000 | |
| 0L280 | Mtce | 8 | 41 | SBd | 18 | 60.8 64 | 67 73.8 | Digout | Highway | Mtce | $ 520,000 | $ 41,600 | $ 561,600 | $ 4,849,970 |
| | | | | | | | | | | | | | | |
| 0L680 | Mtce | 8 | 45 | Riv | 243 | 1.1 | 13.3 | RAC Overlay | Highway | Mtce | $ 1,700,000 | $ 136,000 | $ 1,836,000 | |
| 0L730 | Mtce | 8 | 44 | Riv | 15 | 33.5 | 38.5 | Digout | Highway | Mtce | $ 1,000,000 | $ 80,000 | $ 1,080,000 | $ 2,916,000 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | $ 11,226,000 | $ 943,340 | $ 12,169,340 | $12,169,340 |

Note: This project is included in Caltrans rural counties amendment

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 33960 | Mtce | 9 | 25 | Iny,SBd | 178,127 | var | var | AC Overlay | Highway | Mtce | $ 2,300,000 | $ 69,000 | $ 2,369,000 |

**SBDLS02**

**SBd Co 2008 FTIP Amendment #44**

**June 7, 2010**

# Southern California Association of Governments
# SHOPP Lump Sum by Category and Fund Type

**2008 and 2010 SHOPP**

| San Bernardino County | TOTAL | PRIOR | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 |
|---|---|---|---|---|---|---|
| **SHOPP - Mobility- SBDLS04** | | | | | | |
| 2008 SHOPP Augmentation | $33,444 | | | $33,444 | | |
| 2008 SHOPP - Advance Construction | $58,202 | | $0 | $58,202 | $0 | $0 |
| 2008 SHOPP - State Cash | $7,541 | | $0 | $7,541 | $0 | $0 |
| 2008 SHOPP Total | $99,187 | | $0 | $99,187 | $0 | $0 |
| 2010 SHOPP - Advance Construction | $104,465 | | | | $0 | $104,465 |
| 2010 SHOPP - State Cash | $13,535 | | | | $0 | $13,535 |
| 2010 SHOPP Total | $118,000 | | | | $0 | $118,000 |
| County Total | $217,187 | | $0 | $99,187 | $0 | $118,000 |

**SBd Co SCAG 2008 RTIP/FTIP Amendment #44**

**Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division**

**SCAG RTIP/FTIP Coordinator**

**June 7, 2010**

## Southern California Association of Governments
## SHOPP Lump Sum by Category and Fund Type
## 2008

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|---|---|---|---|---|---|---|---|---|---|
| SHOPP - Mobility | | | | | | | | | |
| | 10900002415 | SBD | 08 | 49750 | 10 | In Fontana, at Cherry, Citrus and Cedar Avenue interchanges. Widen exit ramps and add auxiliary lanes. (Additional funding in STIP PPNO: 08-0137M) | $6,040 | $130 | $2,890 |
| | 10900000129 | SBD | 08 | 36850 | 15 | Near Wheaton Springs, from east of Nipton Road to near Nevada State line. Construct commercial vehicle enforcement facility. | $24,083 | $1,427 | $40,233 |
| | 10900002392 | SBD | 08 | 38434 | 10 | In San Bernardino County, from Route 15 to Route 215. Install ramp metering. (Prop 1B Bond Funded Project) | $5,150 | $134 | $19,100 |
| | | | | | | County Total | $35,273 | $1,691 | $62,223 |

**2008 SHOPP Lump Sum sub-total**

## 2010 SHOPP

## Southern California Association of Governments
## SHOPP Lump Sum by Category and Fund Type
## 2010

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|---|---|---|---|---|---|---|---|---|---|
| SHOPP - Mobility | | | | | | | | | |
| | 10900002909 | SBD | 08 | 0K710 | 15 | In Devore Heights, on Routes 15 and 215 (PM 16.0/17.8) from Glen Helen Parkway to Kenwood Ave. Realign Route 15 and reconfigure connectors on Route 215. | | | $118,000 |
| | | | | | | County Total | | | $118,000 |

FY 11-12

**2010 SHOPP Lump Sum sub-total**

**Overall Lump Sum Total** $35,273 $1,691 $180,223

# Southern California Association of Governments
# SHOPP Lump Sum by Category and Fund Type

2008

## San Bernardino County

| | TOTAL | PRIOR | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 |
|---|---|---|---|---|---|---|
| **Minor Program RTIP ID SBDLS05** | | | | | | |
| HSIP Ct Minor Program | $1,123 | | | $1,123 | | |
| SHOPP - Advance Construction (88.53%) | $3,455 | | | | $3,455 | |
| SHOPP - State Cash (11.47%) Match | $594 | | | $146 | $448 | |
| Sub-total | $5,172 | | | $1,269 | $3,903 | |
| SHOPP - 100% State Cash Minors | $5,207 | | | $1,477 | $3,730 | |
| **County Total** | **$10,379** | | | **$2,746** | **$7,633** | |

**SBd Co SCAG 2011 RTIP/FTIP Amendment #44**

**See Abhijit Bagde's May 20, 2010 e-mail :FY 2010-11 Minor Program**

**Excludes Individually listed SBd-60, EA 0L040, RTIP ID 201133**

**Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division**

**SCAG RTIP/FTIP Coordinator**

**June 7, 2010**

## SBd Co SCAG 2008 FTIP Amendment 44 FY 2009-10 Caltrans "Exempt" Minor Program Project Listing

| Route | Back/Ahead Postmile | Project Description | EA-5 | Ct Program Code | Estimated Construction Cost | Federal/ State Split |
|---|---|---|---|---|---|---|
| L5726 | | Repair pavement, slurry seal and restripe at San Bernardino, Magana Ortega and Corona Maintenance Stations. | 0M510 | 201.352 | $ 380 | 100% State |
| 40 | 0.9 | Construct concrete lined channel and install metal beam guardrail in Barstow at Montara Road/East Main Street westbound exit ramp. | 1A250 | 201.151 | $ 335 | 100% State |
| 60 | R5.1/R6.7 | Extend reinforced box culvert for maintenance equipment to crossover in Ontario from Campus Avenue to Vineyard Avenue. | 48980 | 201.151 | $ 198 | 100% State |
| 60 | R2.0/4.8 | Restripe high occupancy vehicle lane to allow vehicles to enter and exit the lane in Chino from 0.6 mile east of Central Avenue Overcrossing to Grove Avenue Undercrossing. | 0G430 | 201.310 | $ 564 | 100% State |
| **SBd Co State Highway 100% State funded Minor Program Sub-total** | | | | | **$ 1,477** | |
| 38 | 20.5/24.0 | Near Angelus Oaks from 0.2 Mi West of Mill Creek Road to 0.3 Mi West of Forsee Creek Install metal beam guardrail and replace HMA dike | 0M130 | 201.015 | $ 601 | HSIP $ 532<br>State $ 69 |
| 215 | 12.3/17.6 | In San Bernardino and Devore, from 1.2 mi north of University Parkway UC to 0.2 mile south of Devore Road Overcrossing. Install metal beam guardrails and end treatments | 0K850 | 201.015 | $ 668 | HSIP $ 591<br>State $ 77 |
| **SBd Co State Highway Federalized Minor Program Sub-total** | | | | | **$ 1,269** | |
| **SBd Co State Highway Minor Program Overall Total $2.746 Million** | | | | | **$ 2,746** | |

**Dr. Paul B. Fagan**
**Caltrans District 8 RTIP/FTIP Coordinator**
**2008 RTIP ID SBDLS05**



**June 7, 2010**

## SBd Co SCAG 2008 FTIP Amendment 44 FY 2010-11 Caltrans "Exempt" Minor Program Project Listing

| Route | Back/Ahead Postmile | Project Description | EA-5 | Ct Program Code | Total Construction/ FY 10-11 RW/Capital Outlay Supt | Federal/ State Split |
|---|---|---|---|---|---|---|
| 60 | R4.8 | Widen off-ramp on Route 83 on Euclid Avenue near the City of Ontario. | 0L040 | 201.310 | $ 1,120 | $1.12 M-100% State; additional coop agreement non-federal local contribution of $0.5M |
| L5712 | | Install compresssed natural gas fueling station at the Magana Ortega Maintenance Station | 0M020 | 201.352 | $ 920 | 100% State |
| L5705 | | Pave and install materials bin at the Boron/Beechers Maintenance Station. | 0E310 | 201.352 | $ 815 | 100% State |
| Various | Various | Install secondary containment systems and emulsion tanks at various maintenance stations in Cajon, Slover, Vidal Junction, Barstow, Maintenance Pass, Victorville and Essex. | 0N140 | 201.352 | $ 875 | 100% State |
| **SBd Co State Highway 100% State funded Minor Program Sub-total** | | | | | **$ 3,730** | |
| 10 | 35.2/35.8 | Install ramp metering and widen westbound on-ramp to 2 lanes in Yucaipa from 0.3 mile west of Yucaipa Boulevard Overcrossing to 0.3 mile east of Yucaipa Overcrossing. | 0P260 | 201.315 | $ 600 | SHOPP-AC $ 531<br>State $ 69 |
| 62 | 32.7/33.5 | Construct curb ramps and related items in 29 Palms from Bullion Avenue to Cienega Avenue. | 0N540 | 201.378 | $ 756 | SHOPP-AC $ 669<br>State $ 87 |
| 210/91 | 0.0/R33.2, R0.0/21.7 | Install exit numbering signs at various locations. | 0C742 | 201.170 | $ 1,017 | SHOPP-AC $ 900<br>State $ 117 |
| 215 | 14.0 | Install traffic signals from Route 215 northbound and southbound ramps to Palm Avenue/Kendall Drive. | 0M400 | 201.310 | $ 1,530 | SHOPP-AC $1,355<br>State $ 175 |
| **SBd Co State Highway Federalized Minor Program Sub-total** | | | | | **$ 3,903** | SHOPP-AC $ 3,455<br>State $ 448 |
| **SBd Co FY 2010-11State Highway Minor Program Overall Total $7.633 Million** | | | | | **$ 7,633** | |

**Dr. Paul B. Fagan**
**Caltrans District 8 RTIP/FTIP Coordinator**
**2008 RTIP ID SBDLS05**



**June 7, 2010**

# Southern California Association of Governments
# SHOPP Lump Sum by Category and Fund Type

**2008 and 2010 SHOPP**

| San Bernardino County | TOTAL | PRIOR | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 |
|---|---|---|---|---|---|---|
| **SHOPP - Bridge Preservation - SBDLS07** | | | | | | |
| ARRA-SHOPP | $9,034 | | $9,034 | | | |
| 2008 SHOPP - Advance Construction | $29,457 | | $0 | $29,457 | $0 | $0 |
| 2008 SHOPP - State Cash | $3,817 | | $0 | $3,817 | $0 | $0 |
| 2008 SHOPP & ARRA Total | $42,308 | | $9,034 | $33,274 | $0 | $0 |
| 2010 SHOPP - Advance Construction | $28,795 | | | | $9,448 | $19,347 |
| 2010 SHOPP - State Cash | $3,731 | | | | $1,224 | $2,507 |
| 2010 SHOPP Total Includes Long Lead SBd-15 EA 0M280 FY 10-11 PA&ED Support Only of $634 | $32,526 | | | | $10,672 | $21,854 |
| County Total | $74,834 | | $9,034 | $33,274 | $10,672 | $21,854 |

**Note : ARRA-SHOPP used for const support ($1,329) and const capital ($7,075 )only on SBd-18, EA 39470 (total $9,034)**

**SBd Co SCAG 2008 RTIP/FTIP Amendment #44**

**Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division**

**SCAG RTIP/FTIP Coordinator**

**June 7, 2010**

**Southern California Association of Governments** **2008**
**SHOPP Lump Sum by Category and Fund Type**

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|---|---|---|---|---|---|---|---|---|---|
| **SHOPP - Bridge Preservation** | | | | | | | | | |
| | 10900001202 | SBD | 08 | 39470 | 18 | Near Lucerne Valley, at Cushenbury Creek Bridge #54-394. Replace bridge (scour). | $3,372 | $275 | $0 |
| | 10900000804 | SBD | 08 | 37870 | 62 | In Earp, at the Colorado River Bridge #54-1000. Replace bridge (scour). | $10,470 | $1,312 | $17,845 |
| | | | | | | County Total | $13,842 | $1,587 | $17,845 |

**ARRA SHOPP sub-total**

## ARRA-SHOPP:

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | 10900001202 | SBD | 08 | 39470 | 18 | Near Lucerne Valley, at Cushenbury Creek Bridge #54-394. Replace bridge (scour). | $0 | $0 | $9,034 |

**2008 SHOPP Lump Sum sub-total** $0 $0 $9,034

**2008 SHOPP Total $42,308**

## Southern California Association of Governments
## SHOPP Lump Sum by Category and Fund Type
## 2010

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON | |
|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - Bridge Preservation | | | | | | | | | | |
| HQ Approved PCR | 10900002723 | SBD | 08 | 39471 | 18 | Near Lucerne Valley, at Cushenbury Creek Bridge. Required landscape mitigation for PPNO 0188E. | $88 | | $100 | FY 11-12 |
| | 10900002545 | SBD | 08 | 0G480 | 15 | South of Baker, at Afton Road Bridge # 54-0364, Basin Road Bridge # 54-0383 and Rasor Road Bridge # 54-0391. Seismic retrofit. | $2,852 | | $2,132 | FY 10-11 |
| | 10900002780 | SBD | 08 | 0P180 | 40 | In Needles, west of Route 95 to west of the California/Arizona State line. Overlay deck and replace joint seals. | $1,120 | | $2,136 | FY 10-11 |
| | 10900002785 | SBD | 08 | 0P160 | 10 | Near Ontario, from Millikin Avenue to Wilson Creek Bridge; also on Route 215 at Junction 10/215. Overlay deck and replace joint seals. | $643 | | $1,124 | FY 10-11 |
| | 10900002898 | SBD | 08 | 0N590 | 40 | Near Essex, at Van Winkle Wash Bridge (# 54-0903 L/R). Replace bridge. | $5,597 | | $16,100 | FY 11-12 |
| | | | | | | **2010 SHOPP Lump Sum sub-total** | $10,300 | $0 | $21,592 | |

## Long Lead PA&ED Only

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| SBD | 08 | 0M280 | 15 | Bridge Rehabilitation/Replacement - Wheaton Wash and Cenda Ditch | | | | |
| | | | | **2010 SHOPP Lump Sum sub-total** | $634 | $0 | $0 | |
| | | | | sub-total | $634 | | | |

**Overall Total** $24,776 $1,587 $48,471

# Southern California Association of Governments
# SHOPP Lump Sum by Category and Fund Type

**2008 and 2010 SHOPP**

| San Bernardino County | TOTAL | PRIOR | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 |
|---|---|---|---|---|---|---|
| **SHOPP - Mandates - SBDLS011** | | | | | | |
| 2008 SHOPP - Advance Construction | $4,994 | | $4,994 | | $0 | $0 |
| 2008 SHOPP - State Cash | $647 | | $647 | | $0 | $0 |
| 2008 SHOPP Total | $5,641 | | $5,641 | $0 | $0 | $0 |
| 2010 SHOPP - Advance Construction | $1,336 | | | | $0 | $1,336 |
| 2010 SHOPP - State Cash | $173 | | | | $0 | $173 |
| 2010 SHOPP Total | $1,509 | | | | $0 | $1,509 |
| County Total | $7,150 | | $5,641 | $0 | $0 | $1,509 |

**SBd Co SCAG 2008 RTIP/FTIP Amendment #44**

**Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division**

**SCAG RTIP/FTIP Coordinator** **June 7, 2010**

## Southern California Association of Governments
## SHOPP Lump Sum by Category and Fund Type
## 2008

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|---|---|---|---|---|---|---|---|---|---|
| SHOPP - Mandates | | | | | | | | | |
| | 10900002702 | SBD | 08 | 0K110 | 66 | In Rialto, within the city limits. Relinquish roadway (FCO). | $169 | | $1,850 |
| | 10900002666 | SBD | 08 | 45832 | 18 | In Victorville, at Route 15. Retrofit curb ramps and sidewalks. | $611 | | $410 |
| | 10900002551 | SBD | 08 | 0E500 | 10 | In and near Redlands, near 6th Street; also on Route 66 (PM 17.7/20.8) in Rialto at various locations. Construct curb ramps. | $1,126 | $60 | $1,415 |
| | | | | | | County Total | $1,906 | $60 | $3,675 |

**2008 SHOPP Lump Sum sub-total**

## Southern California Association of Governments
## SHOPP Lump Sum by Category and Fund Type
## 2010

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|---|---|---|---|---|---|---|---|---|---|
| SHOPP - Mandates | | | | | | | | | |
| | 10900002809 | SBD | 08 | 0M690 | 95 | In Needles, from Safari Drive to Route 40. Install sidewalks and curb ramps. | $689 | | $820 |
| | | | | | | County Total | $689 | | $820 |

FY 11-12

**2010 SHOPP Lump Sum sub-total**

**Overall Lump Sum Total $7,150**

#08-44-SBD-SBDLS14

| Agency | EA5 | MPO | * Project Location | Project Description | Total Project Cost | Other/Local Funds | Funds to be Programmed for PE Support Costs | Funds to be Programmed In R/W Support costs | Funds to be Programmed In Construction Support Costs | Latest Estimated Construction Capital Value in Contract | FTIP Program Year | National Highway System (Y/N) | Fund Source | Co. | Route | Back Post Mile | Ahead Post Mile |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CALTRANS | 0P120 | SCAG | I-15 FR RASOR RD TO NEVADA STATELINE | Maintenance Asphalt Concrete Overlay | $7,790,000 | $0 | $500,000 | $10,000 | $680,000 | $6,600,000 | 2010/11 | Y | NHS | SBd | 15 | 124.0 | 186.2 |
| CALTRANS | 0M980 | SCAG | FR RIV CO LN TO JCT 62/95 & ON SR62 FR 3.8 W/O JCT 62/95 T | Maintenance Asphalt Concrete Overlay | $4,715,700 | $0 | $300,000 | $5,700 | $410,000 | $4,000,000 | 2010/11 | N | STP | SBd | 95 | 0.0 | 9.7 |
| CALTRANS | 0M980 | SCAG | | Maintenance Asphalt Concrete Overlay | | | | | | | 2010/11 | N | STP | SBd | 62 | 121.0 | 136.0 |
| CALTRANS | 0P640 | SCAG | NEAR NEEDLES, ON STATE ROUTE 95 FROM INTERSTATE 40 T | Maintenance Asphalt Concrete Overlay | $4,130,000 | $0 | $265,000 | $5,000 | $360,000 | $3,500,000 | 2010/11 | Y | NHS | SBd | 95 | 55.0 | 80.0 |
| CALTRANS | 0P720 | SCAG | IN RIVERSIDE COUNTY FROM PENNSYLVANIA AVE. UC TO JUN | Maintenance Diamond Grind Portland Cement Concrete | $4,010,000 | $0 | $255,000 | $5,000 | $350,000 | $3,400,000 | 2010/11 | Y | NHS | Riv | 10 | 8.2 | 25.2 |

# Abhijit Bagde's April 29, 2010 HM Spreadsheet

# SCAG 2008 FTIP Amendment #44

# Riverside and San Bernardino Counties

# Dr. Paul B. Fagan

# Caltrans District 8

# June 7, 2010

# VENTURA COUNTY
# GROUPED PROJECT LISTINGS

| | |
|---|---|
| FTIP ID # | VENLS06 |
| County | (All) |
| STATUS | (Multiple Items) |
| EA | (All) |
| Funding Agency | (All) |

FTIP ID: VENLS06 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Minor A Projects (Projects consistent w/40CFR Part 93.126,127,128,exempt tables 2 & 3)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP Am | Doc | TOTAL COST |
|---|---|---|---|---|---|---|
| SHOPPAC | 2010/11 | 1P580 | ROUTE 033: REMOVE EXISTING K-RAILS AND INSTALL 2,100 FT MBGR | 08-44 | 2010 MINOR | 665 |
| | | 4T180 | ROUTE 118: INSTALL MBGR AND AC DIKE | 08-44 | 2010 MINOR | 1194 |
| | 2010/11 Total | | | | | 1859 |
| SHOPPAC Total | | | | | | 1859 |
| STCASHS | 2010/11 | 1P580 | ROUTE 033: REMOVE EXISTING K-RAILS AND INSTALL 2,100 FT MBGR | 08-44 | 2010 MINOR | 86 |
| | | 4T180 | ROUTE 118: INSTALL MBGR AND AC DIKE | 08-44 | 2010 MINOR | 155 |
| | 2010/11 Total | | | | | 241 |
| STCASHS Total | | | | | | 241 |
| Grand Total | | | | | | 2100 |

| | |
|---|---|
| FTIP ID # | VENLS01 |
| County | (All) |
| STATUS | (Multiple Items) |
| EA | (All) |
| Funding Agenc | (All) |

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County Collision Reduction Projects (Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP Am | Doc | TOTAL COST |
|---|---|---|---|---|---|---|
| NH-SHOPP | 2007/08 | 24370 | Route 126: In Ventura County - at various locations - upgrade metal beam guard rail end treatments and crash cushions | 08-00 | (blank) | 3436 |
| | 2007/08 Total | | | | | 3436 |
| NH-SHOPP Total | | | | | | 3436 |
| SHOPPAC | 2009/10 | 4S730 | Route 034: In Camarillo, at Route 34 and Los Posas Road. Install left-turn phasing. | 08-23 | (blank) | 576 |
| | 2009/10 Total | | | | | 576 |
| | 2010/11 | 28010 | Route 126: In Santa Paula, from Hallock Drive to E Street in Fillmore. Construct shoulder and install median rumble strips (also inc | [redacted] | PCR | [redacted] |
| | 2010/11 Total | | | | | 2323 |
| SHOPPAC Total | | | | | | 2899 |
| STCASH-SH | 2009/10 | 4S730 | Route 034: In Camarillo, at Route 34 and Los Posas Road. Install left-turn phasing. | 08-23 | (blank) | 74 |
| | 2009/10 Total | | | | | 74 |
| STCASH-SH Total | | | | | | 74 |
| STCASHS | 2010/11 | 28010 | Route 126: In Santa Paula, from Hallock Drive to E Street in Fillmore. Construct shoulder and install median rumble strips (also inc | [redacted] | PCR | [redacted] |
| | 2010/11 Total | | | | | 302 |
| STCASHS Total | | | | | | 302 |
| STP-SHOPP | 2006/07 | 20300 | Route 033: Near Ojai - Route 150 to the Santa Barbara County line - install guardrail, stripes and traffic control | 08-00 | (blank) | 7154 |
| | 2006/07 Total | | | | | 7154 |
| | 2007/08 | 18550 | Route 101: Near Ventura - east of Westlake Blvd. and Solimar Blvd. - upgrade median barrier | 08-00 | (blank) | 9270 |
| | 2007/08 Total | | | | | 9270 |
| STP-SHOPP Total | | | | | | 16424 |
| Grand Total | | | | | | 23135 |

| | |
|---|---|
| FTIP ID # | VENLS02 |
| County | (All) |
| EA | (All) |
| Funding Agency | (All) |
| STATUS | (All) |

FTIP ID: VENLS02 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Roadway Preservation Projects (Projects consistent w/40CFR Part 93.126,127,128,exempt tables 2 & 3)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP A Doc | TOTAL COST |
|---|---|---|---|---|---|
| ARRA-HM | 2008/09 | 2Y630 | Route 034: In Ventura County, in and near Camarillo, from Daily Drive to Rte 118, AC overlay. | 08-10 (blank) | 1628 |
| | 2008/09 Total | | | | 1628 |
| ARRA-HM Total | | | | | 1628 |
| NH-SHOPP | 2007/08 | 22330 | Route 150: Near Ojai - Santa Ana Canyon Road to Loma Drive - rehabilitate roadway | 08-00 (blank) | 9397 |
| | 2007/08 Total | | | | 9397 |
| NH-SHOPP Total | | | | | 9397 |
| SHOPPAC | 2009/10 | 17480 | Route 101: Near Punta Gorda - 2 miles south of Santa Barbara County line - upgrade drainage system | 08-00 (blank) | 2356 |
| | 2009/10 Total | | | | 2356 |
| | 2010/11 | 22820 | Route 001: Near Solromar - I mile north of Solromar undercrossing to 1 mile south of Seacliff overhead - replace seawalls | 08-00 (blank) | 16281 |
| | | 25150 | Route 101: In Westlake Village and Thousand Oaks, from the Los Angeles/Ventura County line to Pleasant Valley. Rehabilitate pavement | 08-44 08H-496 | 56402 |
| | | 25180 | Route 101: In Oxnard and Ventura, from Route 232 to Dulah Road. Rehabilitate pavement. | 08-44 08H-497 | 39847 |
| | 2010/11 Total | | | | 112530 |
| | 2011/12 | 25190 | Route 101: In La Conchita, from 1 mile north of Solromar undercrossing to 1 mile south of Seacliff overhead. Replace seawalls. | 08-00 (blank) | 10818 |
| | 2011/12 Total | | | | 10818 |
| SHOPPAC Total | | | | | 125704 |
| STCASH-SH | 2009/10 | 17480 | Route 101: Near Punta Gorda - 2 miles south of Santa Barbara County line - upgrade drainage system | 08-00 (blank) | 305 |
| | 2009/10 Total | | | | 305 |
| | 2010/11 | 22820 | Route 001: Near Solromar - I mile north of Solromar undercrossing to 1 mile south of Seacliff overhead - replace seawalls | 08-00 (blank) | 2110 |
| | | 25150 | Route 101: In Westlake Village and Thousand Oaks, from the Los Angeles/Ventura County line to Pleasant Valley. Rehabilitate pavement | 08-44 08H-496 | 7308 |
| | | 25180 | Route 101: In Oxnard and Ventura, from Route 232 to Dulah Road. Rehabilitate pavement. | 08-44 08H-497 | 5163 |
| | 2010/11 Total | | | | 14581 |
| | 2011/12 | 25190 | Route 101: In La Conchita, from 1 mile north of Solromar undercrossing to 1 mile south of Seacliff overhead. Replace seawalls. | 08-00 (blank) | 1402 |
| | 2011/12 Total | | | | 1402 |
| STCASH-SH Total | | | | | 16288 |

| | |
|---|---|
| FTIP ID # | VENLS02 |
| County | (All) |
| EA | (All) |
| Funding Agency | (All) |
| STATUS | (All) |

FTIP ID: VENLS02 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Roadway Preservation Projects (Projects consistent w/40CFR Part 93.126,127,128,exempt tables 2 & 3)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP A Doc | TOTAL COST |
|---|---|---|---|---|---|
| **Grand Total** | | | | | **153017** |