SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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May 26, 2010

Administrative Modification #08-42

Ms. Rachel Falsetti
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #08-42 TO THE
2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #08-42 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, Ventura and Various Counties. The projects meet the administrative modification criteria provided by the federal funding agencies with their letter dated November 17, 2008.

SCAG certifies that this project is not included in any other amendment that is currently open for public review.

The projects included in this amendment have demonstrated they satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2008 Regional Transportation Plan (RTP). The update of these projects does not impact the conformity analysis or the financial constraints of the FY 2008 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Executive Director

HI:ra

Cc: Ms. Aimee Kratovil, FHWA -- CA Division
Ms. Michelle Noch, FHWA Metro Office
Ms. K. Sue Kiser, FHWA -- CA Division
Mr. Ted Matley, FTA -- Region IX
Ms. Karina O'Conner, EPA Region 9
Caltrans Districts 7,8,11,12
ICTC

ORANGE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #08-42
May 2010
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Fullerton, City of	ORA040602	STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA)	Change Fund Source CMAQ: ► Add funds in 10/11 in ROW for $2,089 ► Add funds in 12/13 in CON for $5,833 STPL-R: — Delete funds in 10/11 in ROW for $2,089 — Delete funds in 12/13 in CON for $5,833 Total project cost remains the same at $62,083	FUND SOURCE CHANGE
Huntington Beach, City of	ORA120522	HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)	Revise Funds Between Fiscal Years STPL-R: ► Add funds in 08/09 in ROW for $1,652 — Delete funds in 09/10 in ROW for $1,652 Total project cost remains the same at $3,672	SHIFT FUNDS BETWEEN FISCAL YEARS
Irvine, City of	ORA000118	SAND CYN RD @ SCRRA TRACKS (BURT RD TO LAGUNA CANYON/OAK CANYON) - RAILROAD GRADE SEPARATION. WIDENS FROM 4 TO 6 LANES.	Increase Funding STPL-R: ► Add funds in 08/09 in CON for $12,500 ORA-TRN: — Delete funds in 09/10 in CON for $8,000 CITY: - Decrease funds in 09/10 in CON from $7,515 to $4,001 Total project cost increased from $54,604 to $55,590	FUND SOURCE CHANGE & COST INCREASE WITHIN $5M/25% LIMITATION
Orange County	ORA120504	ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS); GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA); EXTENSION - ADD 4 LANES (EXISTING CAMINO DEL RIO TERMINUS TO LA PATA)	Change Fund Source STPL-R: — Delete funds in 09/10 in CON for $6,100 DEV FEE: + Increase funds in 11/12 in CON from $32,000 to $38,100 Total project cost remains the same at $38,560	FUND SOURCE CHANGE.
Orange County Transportation Authority (OCTA)	ORA020823	KRAEMER BLVD GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON KRAEMER BLVD AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.	Decrease Funding CMAQ: ► Add funds in 09/10 in CON for $15,941 STPL-R: — Delete funds in 10/11 in CON for $94 — Delete funds in 11/12 in CON for $15,847 LOC-AC: — Delete funds in 09/10 in CON for $15,941 Total project cost decreased from $86,373 to $70,432	FUND SOURCE CHANGE Deleted Local Advance Construction.
Orange County Transportation Authority (OCTA)	ORA020824	ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.	Increase Funding CMAQ: ► Add funds in 10/11 in ROW for $28,003 ► Add funds in 12/13 in CON for $38,542 STPL-R: — Delete funds in 10/11 in ROW for $95 — Delete funds in 11/12 in ROW for $3,148 — Delete funds in 12/13 in ROW for $24,589 ORAM2RC: + Increase funds in 06/07 in ENG from $625 to $631 - Decrease funds in 07/08 in ENG from $9,173 to $8,542 — Delete funds in 09/10 in ROW for $3,212 ► Add funds in 10/11 in ROW for $7,001 — Delete funds in 12/13 in CON for $10,744 LOC-AC: — Delete funds in 09/10 in ROW for $27,832 Total project cost increased from $121,084 to $124,385	FUND SOURCE CHANGE
Orange County Transportation Authority (OCTA)	ORA020825	LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.	Decrease Funding CMAQ: ► Add funds in 10/11 in ROW for $1,575 STPL-R: — Delete funds in 10/11 in ROW for $1,575 DEMOSTL: — Delete funds in 09/10 in ROW for $15,158 ► Add funds in 10/11 in ROW for $15,158 ORAM2RC: — Delete funds in 09/10 in ROW for $3,670 ► Add funds in 10/11 in ROW for $3,670 LOC-AC: — Delete funds in 09/10 in ROW for $1,575, CON for $14,748 Total project cost decreased from $86,496 to $70,173	FUND SOURCE CHANGE Deleted Local AC.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #08-42
May 2010
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA190601	PLANNING STUDIES AND PSR'S (SR-55 STUDY 19TH STREET TO INDUSTRIAL WAY IN COSTA MESA)	Revise Funds Between Fiscal Years STPL-R: ► Add funds in 08/09 in ENG for $1,000 — Delete funds in 09/10 in ENG for $1,000 AGENCY: ► Add funds in 08/09 in ENG for $130 — Delete funds in 09/10 in ENG for $130 Total project cost remains the same at $1,130	FUND SOURCE CHANGE
San Juan Capistrano, City of	ORA120525	SAN JUAN CAPISTRANO - DEL OBISPO WIDENING (WIDEN FRM ALIPAZ TO CAMINO CAPISTRANO; TO ACCOMMODATE BIKE LANES AND SIDEWALK IN EACH DIRECTION)	Revise Funds Between Fiscal Years STPL-R: ► Add funds in 08/09 in CON for $3,740 — Delete funds in 09/10 in CON for $2,740 CITY: - Decrease funds in 08/09 in CON from $3,679 to $2,679 Total project cost remains the same at $6,419	FUND SOURCE CHANGE
Santa Ana	ORA120520	SANTA ANA - GRAND AVENUE WIDENING (FRM 1ST TO 4TH; FRM 2 TO 3 LNS)	Revise Funds Between Fiscal Years STPL-R: — Delete funds in 10/11 in ROW for $5,443, CON for $1,152 ► Add funds in 11/12 in ROW for $5,443, CON for $1,152 CITY: — Delete funds in 10/11 in CON for $5,729 ► Add funds in 11/12 in CON for $5,729 Total project cost remains the same at $12,437	MOVED FUNDS BETWEEN FISCAL YEARS
Various Agencies	ORA55013	COUNTYWIDE: ROADWAY REHABILITATION OF MAJOR AND PRIMARY ARTERIALS NON-CAPACITY ADDING IMPROVEMENTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128,EXEMPT TABLES 2 & 3	Increase Funding STPL-R: + Increase funds in 08/09 in CON from $2,153 to $4,541 + Increase funds in 09/10 in CON from $81 to $481 LOC-AC: ► Add funds in 08/09 in CON for $400 Total project cost increased from $79,761 to $82,949	COST INCREASE WITHIN $5M/25% LIMITATION
Various Agencies	ORA990906	LUMP SUM. TEA FUNDS FOR BICYCLE AND PEDESTRIAN FACILITY PROJECTS THROUGHOUT ORANGE COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding STPE-R: + Increase funds in 09/10 in CON from $848 to $1,144 ► Add funds in 10/11 in CON for $500 TDA3: - Decrease funds in 08/09 in CON from $4,283 to $3,987 Total project cost increased from $28,665 to $29,165	COST INCREASE WITHIN $5M/25% LIMITATION
Various Agencies	ORA990907	LUMP SUM. TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding STPE-R: - Decrease funds in 09/10 in CON from $3,153 to $2,777 + Increase funds in 10/11 in CON from $2,000 to $3,000 Total project cost increased from $27,324 to $27,948	COST INCREASE WITHIN $5M/25% LIMITATION
State Highway				
Orange County Transportation Authority (OCTA)	ORA990929	I-5 Avenida Pico to Pacific Coast Highway - Add 1 HOV lane in each direction and Avenida Pico Interchange Improvement EA#0F960K, 2M0714	No change in project funding Total project cost remains the same at $20,173	CORRECTED POST MILES NO CHG TO PROJECT LIMITS
Laguna Hills, City of	ORA000122	I-5 @ LA PAZ INTERCHANGE IMPROVEMENTS. EXPAND LA PAZ RD. FROM 4 TO 6 LANES TOTAL. (99-LHILL-GMA-1125)	STPL-R: + Increase funds in 08/09 in CON from $2,800 to $4,700 CITY: - Decrease funds in 09/10 in CON from $3,800 to $1,900 Total project cost remains the same at $8,942	FUND SOURCE CHANGE
Caltrans	ORA120359	I-5 @ JAMBOREE - CONSTRUCT AUX LN ON I-5 SB; WIDEN SB OFF-RAMP FROM 1 TO 2 LANES; AND WIDENING JAMBOREE RD EB UNDERCROSSING TO CREATE A TURN LANE TO NB ON-RAMP PPNO 2806B	Change Fund Source NH: ► Add funds in 10/11 in CON for $6,294 STCASHR: - Decrease funds in 10/11 in CON from $7,109 to $815 Total project cost remains the same at $8,533	FUND SOURCE CHANGE

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #08-42
May 2010
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Anaheim, City of	ORA000100	GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.)	Increase Funding STPL-R: - Decrease funds in 09/10 in CON from $17,371 to $8,863 ► Add funds in 10/11 in CON for $10,448 ► Add funds in 11/12 in CON for $10,289 LOC-AC: + Increase funds in 09/10 in CON from $12,229 to $20,737 Total project cost increased from $75,829 to $96,566	FUND SOURCE CHANGE. The Cost Increase is all attributed to Local Advance Construction. There is no real increase in project cost.
Caltrans	ORA000193	HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors. Local funds in the amount of $21,242 are programmed in FY 09/10 in order to AC CMAQ funds.	Decrease Funding CMAQ: ► Add funds in 08/09 in CON for $21,242 - Decrease funds in 09/10 in CON from $40,655 to $24,559 LOC-AC: - Decrease funds in 09/10 in CON from $45,290 to $21,242 Total project cost decreased from $161,469 to $142,567	COST INCREASE. The Cost Increase is all attributed to Local Advance Construction. There is no real increase in project cost.
Caltrans	ORA000194	HOV connectors from I-405 to I-605, between Katella Ave. (I-605 PM R001.104) and Seal Beach Blvd. (I-405 PM 022.643), with a second HOV lane in each direction on I-405 between the two direct connectors	Decrease Funding CMIA: ► Add funds in 09/10 in CON for $186,360 LOC-AC: — Delete funds in 09/10 in CON for $189,423 Total project cost decreased from $216,823 to $213,760	COST DECREASE
Caltrans	ORA001103	LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding NH: ► Add funds in 10/11 in CON for $2,656 ST-CASH: ► Add funds in 10/11 in CON for $1,176 Total project cost increased from $58,073 to $61,905	COST INCREASE WITHIN $5M/25% LIMITATION
Caltrans	ORA001102	LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding SHOPPAC: + Increase funds in 10/11 in CON from $5,220 to $7,327 STCASHS: + Increase funds in 10/11 in CON from $676 to $949 Total project cost increased from $45,907 to $48,287	COST INCREASE WITHIN $5M/25% LIMITATION
Transit				
Anaheim, City of	ORA120318	ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC	Decrease Funding ORA-TRN: - Decrease funds in 09/10 in ENG from $38,805 to $38,080 Total project cost decreased from $179,589 to $178,864	COST DECREASE
Orange County Transportation Authority (OCTA)	ORA020106	PREVENTATIVE MAINTENANCE (OCTA) utilizing toll credit for the match	Decrease Funding 5307LA: - Decrease funds in 09/10 in CON from $20,859 to $15,859 Total project cost decreased from $231,130 to $226,130	COST DECREASE
Orange County Transportation Authority (OCTA)	ORA021203	PREVENTATIVE MAINTENANCE (MISSION VIEJO) utilizing toll credit for the match	Decrease Funding 5307LA: - Decrease funds in 09/10 in CON from $9,269 to $9,165 Total project cost decreased from $76,642 to $76,538	COST DECREASE
Orange County Transportation Authority (OCTA)	ORA080803	CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT) utilizing toll credit for the match	Increase Funding TDA: - Decrease funds in 11/12 in CON from $36,468 to $34,100 - Decrease funds in 12/13 in CON from $38,518 to $36,295 - Decrease funds in 13/14 in CON from $40,703 to $39,190 5307LA: + Increase funds in 09/10 in CON from $9,433 to $20,537 Total project cost increased from $362,883 to $367,883	COST INCREASE WITHIN $5M/25% LIMITATION

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #08-42
May 2010
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA081619	Station Improvments - support continued and expanded Metrolink operations, and station improvement	ORA-TRN: - Decrease funds in 09/10 in CON from $1,132 to $96 AGENCY: + Increase funds in 09/10 in CON from $226 to $5,409 5307LA: - Decrease funds in 09/10 in CON from $4,529 to $382 Total project cost remains the same at $5,887	FUND SOURCE CHANGE
Orange County Transportation Authority (OCTA)	ORA081622	Irvine Transit Station - Expansion of the Irvine Transit Center (ITC). Initial planning and conceptual engineering phase	Decrease Funding ORA-TRN: - Decrease funds in 10/11 in ENG from $340 to $310 Total project cost decreased from $2,690 to $2,660	COST DECREASE
Orange County Transportation Authority (OCTA)	ORA081623	Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.	Revise Funds Between Fiscal Years STPL-R: ► Add funds in 08/09 in ENG for $775 — Delete funds in 09/10 in ENG for $775 Total project cost remains the same at $875	CHANGE BETWEEN FISCAL YEARS
Orange County Transportation Authority (OCTA)	ORA0826016	Purchase (72) Paratransit Expansion Vans - (21) in FY09/10, (51) in FY10/11.	Revise Funds Between Fiscal Years TDA: + Increase funds in 09/10 in CON from $330 to $1,941 5307LA: — Delete funds in 09/10 in CON for $1,611 Total project cost remains the same at $7,641	FUND SOURCE CHANGE
Orange County Transportation Authority (OCTA)	ORA082618	Purchase Paratransit vehicles expansion (Mission Viejo) (11) in FY09/10.	TDA: + increase funds in 09/10 in CON from $180 to $1,059 5307LA: — Delete funds in 09/10 in CON for $879 Total project cost remains the same at $3,384	FUND SOURCE CHANGE
Orange County Transportation Authority (OCTA)	ORA120536	TUSTIN RAIL STATION PARKING EXPANSION - CONSTRUCTION OF 191 NEW SPACES (281 EXISTING SPACES + 191 NEW SPACES = 472 TOTAL SPACES) PPNO 9510	Change Fund Source STPL-R: — Delete funds in 09/10 in CON for $10 ORA-TRN: + Increase funds in 09/10 in CON from $8,240 to $8,250 Total project cost remains the same at $17,600	FUND SOURCE CHANGE
Orange County Transportation Authority (OCTA)	ORA174	BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)	Increase Funding STPL-R: ► Add funds in 09/10 in CON for $20,000 TDA: + Increase funds in 09/10 in CON from $1,234 to $4,234 — Delete funds in 12/13 in CON for $1,385 — Delete funds in 13/14 in CON for $1,436 5307LA: - Decrease funds in 11/12 in CON from $5,359 to $1,463 — Delete funds in 12/13 in CON for $5,541 — Delete funds in 13/14 in CON for $5,744 Total project cost increased from $44,119 to $49,117	COST INCREASE WITHIN $5M/25% LIMITATION
Orange County Transit District	ORA041501	PURCHASE (71) STANDARD 30FT EXPANSION BUSES - ALTERNATIVE FUEL - (31) IN FY08-09, (9) IN FY09-10, (7) IN FY11-12, (6) IN FY12-13 AND (18) IN FY13-14	Revise Funds Between Fiscal Years TDA: + Increase funds in 09/10 in CON from $556 to $3,268 5307LA: — Delete funds in 09/10 in CON for $2,712 Total project cost remains the same at $31,468	FUND SOURCE CHANGE
Orange County Transit District	ORA55241	PURCHASE (87) STANDARD 40 FT EXPAN ALT FUEL BUSES - (14) IN FY08 - 09, (44) IN FY10-11, (14) IN FY11-12, (2) IN FY12 - 13 AND (13) IN FY13 -14	Decrease Funding TDA: — Delete funds in 09/10 in CON for $85 5307LA: — Delete funds in 09/10 in CON for $417 Total project cost decreased from $45,788 to $45,286	COST DECREASE

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #08-42
May 2010
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Southern Calif. Regional Rail Authority	ORA080801	POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.	Increase Funding P116: - Decrease funds in 09/10 in CON from $15,220 to $15,187 5307LA: ► Add funds in 09/10 in CON for $4,147 Total project cost increased from $16,454 to $20,568	COST INCREASE WITHIN $5M/25% LIMITATION

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Administrative Modification #08-42
Orange County
Project Listing Report
(in $000's)

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA040602	Orange	SCAB	ORA040602	NCN31				L	EXEMPT	42
						PTC	62,083	Agency	FULLERTON	

STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ		2,089	5,833	7,922				2,089		5,833		7,922
DEMO-SAFETEA-LU		12,800		12,800				12,800				12,800
CITY FUNDS	2,797	3,018	4,815	10,630	2,797			3,018		4,815		10,630
TRADE CORRIDOR PROGRAM			30,731	30,731						30,731		30,731
ORA040602 Total	2,797	17,907	41,379	62,083	2,797			17,907		41,379		62,083

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120522	Orange	SCAB	ORA120522	CAR63				L	NON-EXEMPT	42
						PTC	3,672	Agency	HUNTINGTON BEACH	

HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	69	1,652		1,721	69	1,652						1,721
CITY FUNDS	49		1,902	1,951		49		1,902				1,951
ORA120522 Total	118	1,652	1,902	3,672	69	1,701		1,902				3,672

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA000118	Orange	SCAB	ORA000118	CAX61				L	NON-EXEMPT	42
						PTC	55,590	Agency	IRVINE	

SAND CYN RD @ SCRRA TRACKS (BURT RD TO LAGUNA CANYON/OAK CANYON) - RAILROAD GRADE SEPARATION. WIDENS FROM 4 TO 6 LANES.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SURFACE TRANS PROG	662			662	662							662
STP LOCAL - REGIONAL			12,500	12,500		12,500						12,500
CITY FUNDS	1,731	6,492	4,001	12,224	768	7,455	4,001					12,224
ORANGE M - GMA	200			200	200							200
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT			8,000	8,000			8,000					8,000
PROP 116			22,004	22,004			22,004					22,004
ORA000118 Total	2,593	6,492	46,505	55,590	1,630	19,955	34,005					55,590

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120504	Orange	SCAB	ORA120504	CAR63				L	NON-EXEMPT	42
						PTC	38,560	Agency	ORANGE COUNTY	

ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS); GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA); EXTENSION - ADD 4 LANES (EXISTING CAMINO DEL RIO TERMINUS TO LA PATA)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
AGENCY			460	460			460					460
DEVELOPER FEES			38,100	38,100					38,100			38,100
ORA120504 Total			38,560	38,560			460		38,100			38,560

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA020823	Orange	SCAB	ORA120534	NCN31				L	EXEMPT	42
						PTC	86,373	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

KRAEMER BLVD GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON KRAEMER BLVD AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			15,941	15,941			15,941					15,941
DEMO-SAFETEA-LU			15,500	15,500			15,500					15,500
STP LOCAL - REGIONAL	631			631	631							631
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	5,043	9,382	1,293	15,718		5,043	10,675					15,718
TRADE CORRIDOR PROGRAM			22,642	22,642				22,642				22,642
ORA020823 Total	5,674	9,382	55,376	70,432	631	5,043	42,116	22,642				70,432

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA020824	Orange	SCAB	ORA120534	NCN31				L	EXEMPT	42
						PTC	124,385	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ		28,003	38,542	66,545				28,003		38,542		66,545
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	9,173	7,001		16,174	9,173			7,001				16,174
TRADE CORRIDOR PROGRAM			41,666	41,666						41,666		41,666
ORA020824 Total	9,173	35,004	80,208	124,385	9,173			35,004		80,208		124,385

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA020825	Orange	SCAB	ORA120534	NCN31				L	EXEMPT	42
						PTC	86,496	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ		1,575		1,575				1,575				1,575
DEMO-SAFETEA-LU		15,158		15,158				15,158				15,158
STP LOCAL - REGIONAL	631		14,748	15,379	631				14,748			15,379
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	3,989	3,670	1,717	9,376	3,989			5,387				9,376
TRADE CORRIDOR PROGRAM			28,685	28,685				28,685				28,685
ORA020825 Total	4,620	20,403	45,150	70,173	4,620			50,805	14,748			70,173

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA190601	Orange	SCAB	2SL04	STUDY				L	EXEMPT	42
						PTC	1,130	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PLANNING STUDIES AND PSR'S (SR-55 STUDY 19TH STREET TO INDUSTRIAL WAY IN COSTA MESA)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	1,000			1,000		1,000						1,000
AGENCY	130			130		130						130
ORA190601 Total	1,130			1,130		1,130						1,130

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120525	Orange	SCAB	ORA120525	NCN25				L	EXEMPT	42
						PTC	6,419	Agency	SAN JUAN CAPISTRANO	

SAN JUAN CAPISTRANO - DEL OBISPO WIDENING (WIDEN FRM ALIPAZ TO CAMINO CAPISTRANO; TO ACCOMMODATE BIKE LANES AND SIDEWALK IN EACH DIRECTION)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			3,740	3,740		3,740						3,740
CITY FUNDS			2,679	2,679		2,679						2,679
ORA120525 Total			6,419	6,419		6,419						6,419

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120520	Orange	SCAB	ORA120520	CAR63				L	NON-EXEMPT	42
						PTC	12,437	Agency	SANTA ANA	

SANTA ANA - GRAND AVENUE WIDENING (FRM 1ST TO 4TH; FRM 2 TO 3 LNS)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	113	5,443	1,152	6,708	113				6,595			6,708
CITY FUNDS			5,729	5,729					5,729			5,729
ORA120520 Total	113	5,443	6,881	12,437	113				12,324			12,437

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA55013	Orange	SCAB	ORA55013	NCR31				L	EXEMPT	42
						PTC	82,949	Agency	VARIOUS AGENCIES	

COUNTYWIDE: ROADWAY REHABILITATION OF MAJOR AND PRIMARY ARTERIALS NON-CAPACITY ADDING IMPROVEMENTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128,EXEMPT TABLES 2 & 3

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			32,369	32,369		32,369						32,369
STP LOCAL - REGIONAL			39,926	39,926	34,904	4,541	481					39,926
CITY FUNDS			10,254	10,254	8,101	2,153						10,254
LOCAL ADVANCE CONSTRUCTION			400	400		400						400
ORA55013 Total			82,949	82,949	43,005	39,463	481					82,949

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA990906	Orange	SCAB	ORA990906	NCN25				L	TCM	42
						PTC	50,000	Agency	VARIOUS AGENCIES	

LUMP SUM. TEA FUNDS FOR BICYCLE AND PEDESTRIAN FACILITY PROJECTS THROUGHOUT ORANGE COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP ENHANCE-RIP TEA	52		12,568	12,620	9,884	1,092	1,144	500				12,620
CITY FUNDS	17		11,508	11,525	4,708	6,433	384					11,525
TDA ARTICLE #3			5,020	5,020		3,987	1,033					5,020
ORA990906 Total	69		29,096	29,165	14,592	11,512	2,561	500				29,165

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA990907	Orange	SCAB	ORA990907	NCN46				L	EXEMPT	42
						PTC	40,000	Agency	VARIOUS AGENCIES	

LUMP SUM. TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - TRANSPORTATION ENHANCEMENT			2,159	2,159		2,159						2,159
STP ENHANCE-RIP TEA			14,808	14,808	8,031	1,000	2,777	3,000				14,808
CITY FUNDS	60		10,921	10,981	4,110	1,466	5,405					10,981
ORA990907 Total	60		27,888	27,948	12,141	4,625	8,182	3,000				27,948

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA990929	Orange	SCAB	2M0714	CAY69	5	3	8.7	S	NON-EXEMPT	42
						PTC	21,108	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-5 Avenida Pico to Pacific Coast Highway - Add 1 HOV lane in each direction and Avenida Pico Interchange Improvement EA#0F960K, 2M0714

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
INTERSTATE MAINTENANC - EARMARK	1,173			1,173			935	238				1,173
ORANGE M2 - FREEWAY	19,000			19,000			2,000	2,000	5,000	5,000	5,000	19,000
ORA990929 Total	20,173			20,173			2,935	2,238	5,000	5,000	5,000	20,173

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA000122	Orange	SCAB	ORA000122	CAN76	5	16.53	16.53	S	NON-EXEMPT	42
						PTC	8,943	Agency	LAGUNA HILLS	

I-5 @ LA PAZ INTERCHANGE IMPROVEMENTS. EXPAND LA PAZ RD. FROM 4 TO 6 LANES TOTAL. (99-LHILL-GMA-1125)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			4,700	4,700		4,700						4,700
CITY FUNDS	500	50	1,900	2,450	550		1,900					2,450
ORANGE M - GMA	306			306	306							306
ORANGE M - MPAH			1,486	1,486		1,486						1,486
ORA000122 Total	806	50	8,086	8,942	856	6,186	1,900					8,942

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120359	Orange	SCAB	ORA120359	CAR63	5	27.5	28.1	S	NON-EXEMPT	42
						PTC	8,533	Agency	CALTRANS	

I-5 @ JAMBOREE - CONSTRUCT AUX LN ON I-5 SB; WIDEN SB OFF-RAMP FROM 1 TO 2 LANES; AND WIDENING JAMBOREE RD EB UNDERCROSSING TO CREATE A TURN LANE TO NB ON-RAMP PPNO 2806B

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NATIONAL HWY SYSTEM			6,294	6,294				6,294				6,294
STATE CASH - RIP	1,352	72	815	2,239	435	989		815				2,239
ORA120359 Total	1,352	72	7,109	8,533	435	989		7,109				8,533

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA000100	Orange	SCAB	ORA000100	CAXT8	5	34	43.5	S	TCM	42
						PTC	96,566	Agency	ANAHEIM	

GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - ISTEA		3,550		3,550			3,550					3,550

DEMO - TEA 21		6,333		6,333	6,333							6,333
STP LOCAL - REGIONAL		17,000	29,600	46,600	17,000			8,863	10,448	10,289		46,600
CITY FUNDS	1,795	5,050	3,900	10,745	6,845			3,900				10,745
LOCAL ADVANCE CONSTRUCTION			20,737	20,737				20,737				20,737
ORANGE M - REG I/C		8,601		8,601	7,598	1,003						8,601
ORA000100 Total	1,795	40,534	54,237	96,566	37,776	1,003		37,050	10,448	10,289		96,566

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA000193	Orange	SCAB	ORA000193	CAR62	22	.01	.65	S	TCM	42
						PTC	142,567	Agency	CALTRANS	

HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors. Local funds in the amount of $21,242 are programmed in FY 09/10 in order to AC CMAQ funds.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			49,624	49,624			49,624					49,624
CMAQ	12,100	12,200	47,401	71,701	24,200	21,242	24,559				1,700	71,701
LOCAL ADVANCE CONSTRUCTION			21,242	21,242			21,242					21,242
ORA000193 Total	12,100	12,200	118,267	142,567	24,200	21,242	95,425				1,700	142,567

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA000194	Orange	SCAB	ORA000193	CAR62	405	.91	1.1	S	TCM	42
						PTC	265,870	Agency	CALTRANS	

HOV connectors from I-405 to I-605, between Katella Ave. (I-605 PM R001.104) and Seal Beach Blvd. (I-405 PM 022.643), with a second HOV lane in each direction on I-405 between the two direct connectors

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	14,200	5,000	3,000	22,200	19,000						3,200	22,200
CITY FUNDS			5,200	5,200			5,200					5,200
CORRIDOR MOBILITY PROGRAM			186,360	186,360			186,360					186,360
ORA000194 Total	14,200	5,000	194,560	213,760	19,000		191,560				3,200	213,760

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA001103	Orange	SCAB	REG0701	SHP03	999			S	EXEMPT	42
						PTC	65,000	Agency	CALTRANS	

LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - HIGHWAY MAINTENANCE (HM)			11,988	11,988		11,988						11,988
ARRA - SHOPP			9,324	9,324		9,324						9,324
SHOPP - ADVANCE CONSTRUCTION			32,545	32,545		1,793	7,788		22,964			32,545
SURFACE TRANS PROG			2,656	2,656				2,656				2,656
STATE CASH – HM			1,176	1,176				1,176				1,176
STATE CASH- SHOPP			4,216	4,216		232	1,009		2,975			4,216
ORA001103 Total			61,905	61,905		23,337	8,797	3,832	25,939			61,905

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA001102	Orange	SCAB	REG0701	SHP02	999	.1	.1	S	EXEMPT	42
						PTC	50,000	Agency	CALTRANS	

LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - SHOPP			6,921	6,921		6,921						6,921
SHOPP - ADVANCE CONSTRUCTION			36,621	36,621		5,716	18,267	7,327	5,311			36,621
STATE CASH- SHOPP			4,745	4,745		741	2,367	949	688			4,745
ORA001102 Total			48,287	48,287		13,378	20,634	8,276	5,999			48,287

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120318	Orange	SCAB	ORA120318	TRR14				T	TCM	42
						PTC	179,589	Agency	ANAHEIM	

ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FFY 2008 Appropriations Earmarks	588			588			588					588
FFY 2009 Appropriations Earmarks	2,613			2,613			2,613					2,613
FTA 5309(a) GUIDEWY	3,344			3,344			3,344					3,344
ORANGE M - TRANSIT	38,080	5,820		43,900			38,080	5,820				43,900
ORANGE CO. MEASURE M2 - TRANSIT		1,129	98,071	99,200				99,200				99,200
STATE CASH - RIP			29,219	29,219				29,219				29,219
ORA120318 Total	44,625	6,949	127,290	178,864			44,625	134,239				178,864

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA020106	Orange	SCAB	ORA020106	BUO00				T	EXEMPT	42
						PTC	238,475	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PREVENTATIVE MAINTENANCE (OCTA) utilizing toll credit for the match

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			147,698	147,698	10,500	25,326	15,859	23,009	23,466	23,934	25,604	147,698
ARRA - FTA 5307			45,472	45,472		45,472						45,472
TDA			32,960	32,960	2,625	6,332		5,752	5,866	5,984	6,401	32,960
ORA020106 Total			226,130	226,130	13,125	77,130	15,859	28,761	29,332	29,918	32,005	226,130

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA021203	Orange	SCAB	ORA021203	BUO00				T	EXEMPT	42
						PTC	78,109	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PREVENTATIVE MAINTENANCE (MISSION VIEJO) utilizing toll credit for the match

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			63,064	63,064		16,278	9,165	8,904	9,230	9,568	9,919	63,064
TDA			13,474	13,474		4,069		2,226	2,307	2,392	2,480	13,474
ORA021203 Total			76,538	76,538		20,347	9,165	11,130	11,537	11,960	12,399	76,538

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA080803	Orange	SCAB	2OM0701	BUO00				T	EXEMPT	42

PTC 398,313 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT) utilizing toll credit for the match

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			119,097	119,097	18,146	10,108	20,537	15,865	17,161	18,126	19,154	119,097
ARRA - FTA 5307			22,900	22,900		22,900						22,900
TDA			225,886	225,886	61,107	21,480		33,714	34,100	36,295	39,190	225,886
ORA080803 Total			367,883	367,883	79,253	54,488	20,537	49,579	51,261	54,421	58,344	367,883

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA081619	Orange	SCAB	2TR0704	CON07				T	TCM	42

PTC 5,887 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Station Improvments - support continued and expanded Metrolink operations, and station improvement

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			382	382			382					382
AGENCY			5,409	5,409			5,409					5,409
ORANGE M - TRANSIT			96	96			96					96
ORA081619 Total			5,887	5,887			5,887					5,887

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA081622	Orange	SCAB	2TR0712	TRRH6				T	TCM	42

PTC 3,160 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Irvine Transit Station - Expansion of the Irvine Transit Center (ITC). Initial planning and conceptual engineering phase

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	2,350			2,350				2,350				2,350
ORANGE M - TRANSIT	310			310				310				310
ORA081622 Total	2,660			2,660				2,660				2,660

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA081623	Orange	SCAB	2TR0704	TRRH6				T	TCM	42

PTC 900 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	775			775		775						775
ORANGE M - TRANSIT	100			100			100					100
ORA081623 Total	875			875		775	100					875

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA0826016	Orange	SCAB	2TR0703	PAN93				T	TCM	42

PTC 7,641 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (72) Paratransit Expansion Vans - (21) in FY09/10, (51) in FY10/11.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,731	4,731				4,731				4,731

TDA				2,910	2,910					1,941	969			2,910
ORA0826016 Total				7,641	7,641					1,941	5,700			7,641

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA082618	Orange	SCAB	2TR0703	PAN93				T	TCM	42
						PTC	5,424	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Purchase Paratransit vehicles expansion (Mission Viejo) (11) in FY09/10.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,930	1,930				1,930				1,930
TDA			1,454	1,454			1,059	395				1,454
ORA082618 Total			3,384	3,384			1,059	2,325				3,384

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120536	Orange	SCAB	ORA120536	TDR64				T	NON-EXEMPT	42
						PTC	17,600	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

TUSTIN RAIL STATION PARKING EXPANSION - CONSTRUCTION OF 191 NEW SPACES (281 EXISTING SPACES + 191 NEW SPACES = 472 TOTAL SPACES) PPNO 9510

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ORANGE M - TRANSIT			8,250	8,250			8,250					8,250
PROP 116			8,250	8,250			8,250					8,250
PUBLIC TRANSIT ACCOUNT - RIP	1,100			1,100	1,100							1,100
ORA120536 Total	1,100		16,500	17,600	1,100		16,500					17,600

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA174	Orange	SCAB	ORA174	PAO00				T	EXEMPT	42
						PTC	204,693	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			20,000	20,000			20,000					20,000
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			20,114	20,114		8,594	4,937	5,120	1,463			20,114
TDA			9,003	9,003		2,149	4,234	1,280	1,340			9,003
ORA174 Total			49,117	49,117		10,743	29,171	6,400	2,803			49,117

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA041501	Orange	SCAB	ORA041501	BUN94				T	TCM	42
						PTC	31,468	Agency	ORANGE COUNTY TRANSIT DISTRICT (OCTD)	

PURCHASE (71) STANDARD 30FT EXPANSION BUSES - ALTERNATIVE FUEL - (31) IN FY08-09, (9) IN FY09-10, (7) IN FY11-12, (6) IN FY12-13 AND (18) IN FY13-14

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			23,405	23,405	10,300	3,269		2,400	7,436			23,405
TDA			8,063	8,063	2,110	670	3,268	492	1,523			8,063
ORA041501 Total			31,468	31,468	12,410	3,939	3,268	2,892	8,959			31,468

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA55241	Orange	SCAB		ORA55241	BUN94				T	TCM	42	
							PTC	45,286	Agency	ORANGE COUNTY TRANSIT DISTRICT (OCTD)		

PURCHASE (87) STANDARD 40 FT EXPAN ALT FUEL BUSES - (14) IN FY08 - 09, (44) IN FY10-11, (14) IN FY11-12, (2) IN FY12 - 13 AND (13) IN FY13 -14

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			37,588	37,588		5,585		18,806	6,158	978	6,061	37,588
TDA			7,698	7,698		1,144		3,852	1,261	200	1,241	7,698
ORA55241 Total			45,286	45,286		6,729		22,658	7,419	1,178	7,302	45,286

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA080801	Orange	SCAB		2TR0704	CON07				T	EXEMPT	42	
							PTC	250,000	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		

POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,147	4,147			4,147					4,147
ARRA - FTA 5309			1,234	1,234		1,234						1,234
PROP 116			15,187	15,187			15,187					15,187
ORA080801 Total			20,568	20,568		1,234	19,334					20,568
Grand Total	126,033	161,088	1,932,456	2,219,577	276,926	331,368	613,552	430,007	223,710	224,064	119,950	2,219,577

ORANGE COUNTY GROUPED PROJECT LISTINGS

ORA55013
2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
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(in $000's)
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COUNTYWIDE: ROADWAY REHABILITATION OF MAJOR AND PRIMARY ARTERIALS NON-CAPACITY ADDING IMPROVEMENTS

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	Total	Notes
ORA55013	Anaheim - State College Blvd - 500' s/o Ball Rd to Cerritos	C	$ 508,193				$ 508,193	05-ANAH-AHRP-2116
ORA55013	Anaheim - Kraemer Blvd - Coronado St to 800 Ft s/o La Palma	C	$ 309,756				$ 309,756	05-ANAH-AHRP-2123
ORA55013	Anaheim - Magnolia Ave - 440 Ft s/o Woodland to La Palma Ave	C	$ 153,339				$ 153,339	05-ANAH-AHRP-2126
ORA55013	Anaheim - Ball Road - 800 Ft w/o Lemon St to Anaheim Blvd	C	$ 242,254				$ 242,254	05-ANAH-AHRP-2141
ORA55013	Anaheim - East Street - 800Ft s/o SR-91 to Belmont Avenue	C	$ 161,422				$ 161,422	05-ANAH-AHRP-2184
ORA55013	Anaheim - Gene Autry Way - End of Bridge to St. College Blvd	C	$ 235,092				$ 235,092	05-ANAH-AHRP-2637
ORA55013	Anaheim - Crescent Ave - Alamo St to Brookhurst St	C	$ 268,423				$ 268,423	05-ANAH-AHRP-2629
ORA55013	Anaheim - Miraloma Ave - 170' E/O Banyan Court to La Palma Ave	C	$ 146,878				$ 146,878	05-ANAH-AHRP-2625
ORA55013	Anaheim - Dale Avenue - Ball Road to SCL	C	$ 159,418				$ 159,418	05-ANAH-AHRP-2609
ORA55013	Anaheim - Magnolia Avenue - Crescent Ave to Lincoln Ave	C	$ 280,658				$ 280,658	05-ANAH-AHRP-2182
ORA55013	Anaheim - La Palma Avenue - Blue Gum to White Star Avenue	C	$ 221,057				$ 221,057	05-ANAH-AHRP-2128
ORA55013	Anaheim - Orange Ave - 285 ft w/o Thistle Rd to 120 ft w/o Greenwich	C	$ 43,688				$ 43,688	05-ANAH-AHRP-2603
ORA55013	Anaheim - Brookhurst St- Orange Ave to Niobe Ave	C	$ 104,528				$ 104,528	05-ANAH-AHRP-2143
ORA55013	Anaheim - Orangewood Ave - 1329' w/o West St to Ninth St	C	$ 119,404				$ 119,404	05-ANAH-AHRP-2606
ORA55013	Anaheim - Orange Ave - Magnolia Ave to Beach Blvd (2640 + 2639)	C	$ 754,340				$ 754,340	05-ANAH-AHRP-2640
ORA55013	Anaheim - La Palma Ave - East St to Anaheim Blvd	C	$ 579,823				$ 579,823	05-ANAH-AHRP-2139
ORA55013	Anaheim - Broadway -153' E/O Mabel Street to Manchester Ave	C	$ 119,042				$ 119,042	05-ANAH-AHRP-2582
ORA55013	Anaheim - Jefferson St - NCL to Miraloma Ave	C	$ 230,673				$ 230,673	05-ANAH-AHRP-2615
ORA55013	Anaheim - Orangewood Ave - 150' w/o Mallul Dr to Harbor Blvd	C	$ 133,245				$ 133,245	05-ANAH-AHRP-2604
ORA55013	Anaheim - Sunkist St - 250' n/o Ames Ave to Tryon	C	$ 240,260				$ 240,260	05-ANAH-AHRP-2616
ORA55013	Anaheim - Wagner Ave - End of SR-57 Bridge to Rio Vista St	C	$ 169,951				$ 169,951	05-ANAH-AHRP-2613
ORA55013	Anaheim - Harbor Blvd-Convention Way to 800 Ft s/o Convetion	C	$ 111,367				$ 111,367	05-ANAH-AHRP-2183
ORA55013	Santa Ana - 1st Street - Euclid to West City Limit	C	$ 216,835				$ 216,835	05-SNTA-AHRP-2267
ORA55013	Santa Ana - Flower Street - 17th to Civic Center	C	$ 196,981				$ 196,981	05-SNTA-AHRP-2721
ORA55013	Anaheim - Dale Avenue - 1450' n/o Carnation to 800' n/o Cam	C	$ 34,754				$ 34,754	05-ANAH-AHRP-2572
ORA55013	Anaheim - Rio Vista St - Lincoln Avenue to Wagner Avenue	C	$ 754,369				$ 754,369	05-ANAH-AHRP-2638
ORA55013	Brea - Rose Dr Rehabilitation (Valencia Ave to SCL)	C	$ 195,175				$ 195,175	05-BREA-AHRP-2771
ORA55013	Brea - State College Boulevard Resurfacing (Birch St to Lambert Rd)	C	$ 253,200				$ 253,200	05-BREA-AHRP-2690
ORA55013	Brea - Valencia Avenue Reconstruction (Imperial to SCL)	C	$ 205,725				$ 205,725	05-BREA-AHRP-2691
ORA55013	Costa Mesa - South Coast Dr from w/o Harbor Blvd to Hyland Ave	C	$ 209,600				$ 209,600	05-CMSA-AHRP-2372
ORA55013	Costa Mesa - 17th St (E) from Santa Ana Ave to Irvine Ave	C	$ 1,376,500				$ 1,376,500	05-CMSA-AHRP-2360
ORA55013	Costa Mesa - 19th St from Santa Ana Ave to Irvine Ave	C	$ 430,080				$ 430,080	05-CMSA-AHRP-2502
ORA55013	Costa Mesa - Gisler Ave from Harbor Blvd to w/o Nebreska Place	C	$ 1,588,577				$ 1,588,577	05-CMSA-AHRP-2363
ORA55013	Costa Mesa - Hyland Ave from South Coast Dr to MacArthur Blvd	C	$ 399,840				$ 399,840	05-CMSA-AHRP-2633
ORA55013	Costa Mesa - Sakioka Dr from Anton Blvd to Sunflower Ave	C	$ 365,000				$ 365,000	05-CMSA-AHRP-2373
ORA55013	Costa Mesa - South Coast Dr from Carmel Dr to San Leandro Lane	C	$ 461,160				$ 461,160	05-CMSA-AHRP-2677
ORA55013	Costa Mesa - Superior Ave from S'ly City Limits to 17th St	C	$ 684,600				$ 684,600	05-CMSA-AHRP-2363
ORA55013	Fountain Valley - Brookhurst Street R and R - Garfield to Talbert; Talbert Avenue R and R - Bushard to Brookhurst	C	$ 1,080,475				$ 1,080,475	05-FVLY-AHRP-2130
ORA55013	Fountain Valley - Brookhurst St R and R - Warner to Heil; Talbert Ave R and R - Newland to Magnolia	C	$ 559,150				$ 559,150	05-FVLY-AHRP-2134
ORA55013	Fountain Valley - Ellis Avenue R and R - Bushard to I-405	C	$ 738,500				$ 738,500	05-FVLY-AHRP-2795
ORA55013	Fullerton - Lemon Street Reconstruction (n/o & s/o Orangethorpe) (between 91 Fwy and Freedom Ave)	C	$ 766,001				$ 766,001	05-FULL-AHRP-2457
ORA55013	Fullerton - Placentia Avenue Reconstruction (s/o Yorba Linda) (between Yorba Linda Blvd and Quartz Lane)	C	$ 440,585				$ 440,585	05-FULL-AHRP-2451
ORA55013	Garden Grove - Garden Grove Boulevard (EUCLID to NEWHOPE)	C	$ 354,700				$ 354,700	05-GGRV-AHRP-2177
ORA55013	Garden Grove - Garden Grove Boulevard (NEWHOPE to HARBOR)	C	$ 400,000				$ 400,000	05-GGRV-AHRP-2185
ORA55013	Garden Grove - West Street (CHAPMAN to ORANGEWOOD)	C	$ 263,750				$ 263,750	05-GGRV-AHRP-2192
ORA55013	Garden Grove - West Street (LAMPSON to CHAPMAN)	C	$ 180,000				$ 180,000	05-GGRV-AHRP-2187
ORA55013	Garden Grove - Newhope Street (WESTMINSTER to TRASK)	C	$ 334,910				$ 334,910	05-GGRV-AHRP-2200
ORA55013	Garden Grove - Magnolia Street (WESTMINSTER to TRASK)	C	$ 400,000				$ 400,000	05-GGRV-AHRP-2193
ORA55013	Garden Grove - Garden Grove Boulevard (Gilbert to Brookhurst)	C	$ 316,500				$ 316,500	05-GGRV-AHRP-2173
ORA55013	Garden Grove - Brookhurst Street (Garden Grove to Lampson)	C	$ 400,000				$ 400,000	05-GGRV-AHRP-2211
ORA55013	Garden Grove - Brookhurst Street (WESTMINSTER to TRASK)	C	$ 400,000				$ 400,000	05-GGRV-AHRP-2199
ORA55013	Garden Grove - Chapman (DALE to MAGNOLIA)	C	$ 331,534				$ 331,534	05-GGRV-AHRP-2164
ORA55013	Garden Grove - Chapman Avenue (WEST to HARBOR)	C	$ 400,000				$ 400,000	05-GGRV-AHRP-2198
ORA55013	Irvine - Turtle Rock Dr Pavement Rehab (Campus to Southern)	C	$ 400,000				$ 400,000	05-IRVN-AHRP-2045
ORA55013	Irvine - University Dr Pavement Rehab (Harvard to I-405)	C	$ 1,586,347				$ 1,586,347	05-IRVN-AHRP-2052
ORA55013	Irvine - Bake Pk Pavement Rehab (I-5 to City Limits)	C	$ 578,251				$ 578,251	05-IRVN-AHRP-2048
ORA55013	Irvine - Culver Dr Pavement Rehab (I-405 to Barranca)	C	$ 708,352				$ 708,352	05-IRVN-AHRP-2074
ORA55013	Irvine - Walnut Ave Pavement Rehab (Culver to Jeffrey Rd)	C	$ 979,179				$ 979,179	05-IRVN-AHRP-2012
ORA55013	La Palma - Orangethorpe AHRP (Cayote Creek Channel to SR-91)	C	$ 201,132				$ 201,132	05-LPMA-AHRP-2524
ORA55013	Laguna Hills - Cabot Road Pavement Rehabilitation (La Paz Rd to S/O Oso Pkwy)	C	$ 725,809				$ 725,809	05-LHLL-AHRP-2119
ORA55013	Mission Viejo - Avery Parkway Rehabilitation (I-5 to Maguerite Pkwy)	C	$ 19,000				$ 19,000	05-MVJO-AHRP-2156
ORA55013	Newport Beach - Birch Street Rehabilitation (Bristol St to MacArthur Blvd)	C	$ 252,600				$ 252,600	05-NBCH-AHRP-2226
ORA55013	Newport Beach - Superior Avenue Rehabilitation (PCH to NCL)	C	$ 400,000				$ 400,000	05-NBCH-AHRP-2162
ORA55013	San Juan Cap - Del Obispo Street (1000' N/O Blue Fin Dr to Aguacate Rd)	C	$ 588,063				$ 588,063	05-SJCP-AHRP-2406
ORA55013	Santa Ana - Main Street - Columbine to Sunflower	C	$ 332,719				$ 332,719	05-SNTA-AHRP-2280
ORA55013	Brea - State College Boulevard Resurfacing (Birch St to Lambert Rd)			$ 253,200			$ 253,200	05-BREA-AHRP-2690
ORA55013	Brea - Rose Dr Rehabilitation (Valencia Ave to SCL)			$ 195,175			$ 195,175	05-BREA-AHRP-2771

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RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	Total	Notes
ORA55013	Irvine - Walnut Ave Pavement Rehab (Culver to Jeffrey Rd)			$ 979,179			$ 979,179	05-IRVN-AHRP-2012
ORA55013	Irvine - Culver Dr Pavement Rehab (I-405 to Barranca)			$ 708,352			$ 708,352	05-IRVN-AHRP-2074
ORA55013	Irvine - Bake Pk Pavement Rehab (I-5 to City Limits)			$ 578,251			$ 578,251	05-IRVN-AHRP-2048
ORA55013	San Clemente - Camino Capistrano from El Camino Real to Del Gado			$ 474,850			$ 474,850	05-SCLM-AHRP-2425
ORA55013	Brea - Valencia Avenue Reconstruction (Imperial to SCL)			$ 205,725			$ 205,725	05-BREA-AHRP-2691
ORA55013	Costa Mesa - Sakioka Dr from Anton Blvd to Sunflower Ave			$ 365,000			$ 365,000	05-CMSA-AHRP-2373
ORA55013	Laguna Hills - Moulton Parkway Pavement Rehabilitation (N/O Glenwood to Via Lomas St)			$ 673,980			$ 673,980	05-LHLL-AHRP-2117
ORA55013	Lake Forest - Muirlands Blvd Rehabilitation (Northerly to El Toro Rd)			$ 400,000			$ 400,000	05-LFOR-AHRP-2354
ORA55013	Mission Viejo - Avery Parkway Rehabilitation (I-5 to Maguerite Pkwy)			$ 289,570			$ 289,570	05-MVJO-AHRP-2156
ORA55013	Newport Beach - Birch Street Rehabilitation (Bristol St to MacArthur Blvd)			$ 252,600			$ 252,600	05-NBCH-AHRP-2226
ORA55013	Orange - Prospect St: Chapman to Bond			$ 532,775			$ 532,775	05-ORNG-AHRP-2420
ORA55013	Huntington Bch - Atlanta Avenue Widening			$ 68,950			$ 68,950	05-HBCH-MPAH-2375
ORA55013	Huntington Bch - Atlanta Avenue Widening			$ 68,950			$ 68,950	05-HBCH-MPAH-2375
ORA55013	Huntington Bch - Atlanta Avenue Widening			$ 1,436,895			$ 1,436,895	05-HBCH-MPAH-2375
ORA55013	Orange - Main Street: Culver to 260' n/o Palmyra			$ 488,000			$ 488,000	05-ORNG-MPAH-2174
ORA55013	S J Capistrano - Del Obispo Street Widening			$ 16,650			$ 16,650	05-SJCP-MPAH-2396
ORA55013	Santa Ana - Grand Avenue Widening			$ 113,285			$ 113,285	05-SNTA-MPAH-2751
ORA55013	Cambridge Street Rehabilitation from Katella to Taft				$ 250,077		$ 250,077	STPL-R City of Orange Request
ORA55013	Cambridge Street Rehabilitation from Taft to Meats				$ 384,051		$ 384,051	STPL-R City of Orange Request
ORA55013	Cambridge Street Rehabilitation from Walnut to Collins				$ 229,664		$ 229,664	STPL-R City of Orange Request
ORA55013	Glassell Street Rehabilitation from Fletcher to Dunton				$ 300,501		$ 300,501	STPL-R City of Orange Request
ORA55013	Santiago Boulevard Rehabilitation from 255' S/o Brookside to Lincoln				$ 988,708		$ 988,708	STPL-R City of Orange Request
ORA55013	Anaheim - Reconstruction - Magnolia Ave - South City Limitis to Ball Road				$ 998,200		$ 998,200	ARRA - RSTP
ORA55013	Anaheim - Reconstruction - East St - Santa Ana to Cypress Street				$ 768,735		$ 768,735	ARRA - RSTP
ORA55013	Anaheim - Reconstruction - Miraloma - East City Limitis to west of Tustin				$ 539,194		$ 539,194	ARRA - RSTP
ORA55013	Anaheim - Reconstruction - Broadway - East Street to Bond				$ 276,030		$ 276,030	ARRA - RSTP
ORA55013	Anaheim - La Palma Avenue from Anaheim Blvd. to Clementine Street				$ 506,168		$ 506,168	ARRA - RSTP
ORA55013	Anaheim - Olive Street from Vermont Avenue to Santa Ana Street				$ 311,673		$ 311,673	ARRA - RSTP
ORA55013	Anaheim - Olive Street from Vermont Avenue to Santa Ana Street				$ 1,088,000		$ 1,088,000	RSTP
ORA55013	Aliso Viejo - Pacific Park Drive Rehabilitation -Cheyenne to Aliso Viejo Parkway				$ 500,000		$ 500,000	ARRA - RSTP
ORA55013	Brea - Associated Road Project - 500 ft north of Imperial Highway to Birch Street				$ 515,003		$ 515,003	ARRA - RSTP
ORA55013	Buena Park - Knott Avenue Rehabilitation La Palma to Crescent				$ 757,590		$ 757,590	ARRA - RSTP
ORA55013	Buena Park - Knott Avenue Rehabilitation Lincoln to Crescent				$ 135,000		$ 135,000	ARRA - RSTP
ORA55013	Buena Park - Knott Avenue Rehabilitation-Lincoln to Crescent				$ 1,300,000		$ 1,300,000	RSTP
ORA55013	Cypress - Street Rehabilitation (Valley View), Cerritos to Katella				$ 544,516		$ 544,516	ARRA - RSTP
ORA55013	Costa Mesa - Santa Ana Improvement Project, 17th St. to 22nd				$ 1,100,000		$ 1,100,000	ARRA - RSTP
ORA55013	Costa Mesa - Wilson Street Rehabilitation from Harbor Boulevard to Anaheim				$ 600,000		$ 600,000	ARRA - RSTP
ORA55013	Costa Mesa - Wilson Street Rehabilitation from Harbor Boulevard to Anaheim				$ 400,000	$ 400,000	$ 800,000	RSTP-Local AC
ORA55013	Dana Point - Arterial roadway rehabilitation on Del Prado from Copper Lantern to Golden Lantern and Stonehill Drive from Seaside Drive to City Limit with San Juan Capistrano.				$ 500,000		$ 500,000	ARRA - RSTP
ORA55013	Fountain Valley - Warner (Mag - Bushard) & Bushard (Ellis - Talbert) Roadway Rehabilitation				$ 619,157		$ 619,157	ARRA - RSTP
ORA55013	Fullerton - Harbor Blvd Reconstruction from Chapman to Berkeley				$ 1,076,082		$ 1,076,082	ARRA - RSTP
ORA55013	Garden Grove - Habor Boulevard Rehabilitation Garden Grove to Chapman				$ 1,000,000		$ 1,000,000	ARRA - RSTP
ORA55013	Huntington Beach - Slater Ave. Grahm to Golden West				$ 1,120,616		$ 1,120,616	ARRA - RSTP
ORA55013	Huntington Beach - Garfield Avenue Newland to Magnolia Rehabilitation Improvements				$ 653,141		$ 653,141	ARRA - RSTP
ORA55013	Irvine - Red Hill Rehab Red Hill Avenue between Reynolds Avenue and Deere Avenue				$ 2,462,713		$ 2,462,713	ARRA - RSTP
ORA55013	Lake Forest - Street Resurfacing PW 2007.17D - Trabuco Road from Lake Forest Drive to south City Limit				$ 603,343		$ 603,343	ARRA - RSTP
ORA55013	Laguna Hills - Laguna Hills Drive Pavement Rehabilitation, Moulton Parkway to Paseo de Valencia				$ 500,000		$ 500,000	ARRA - RSTP
ORA55013	Laguna Niguel - Aliso Creek Road Pavement Rehabilitation Project, Alicia Parkway to La Paz				$ 646,269		$ 646,269	ARRA - RSTP
ORA55013	Laguna Beach - Deleted						$ -	ARRA - RSTP
ORA55013	Laguna Woods - El Toro Road Pavement Rehabilitation, Westerly city limit to Calle Sonora				$ 500,000		$ 500,000	ARRA - RSTP
ORA55013	La Habra - Idaho Street from Imperial Highway (Route 90) to South City Limits				$ 500,000		$ 500,000	ARRA - RSTP
ORA55013	La Palma - Orangethorpe Pavement Rehabilitation - Valley View Street to Moody Street/West City Limits in the City of La Palma				$ 317,876		$ 317,876	ARRA - RSTP
ORA55013	La Palma - Street Rehabilitation, Orangethorpe Av from Moody St to SR-91 and Valley View St from Ornagethorpe Av to Fresco Dr				$ 182,124		$ 182,124	ARRA - RSTP
ORA55013	Los Alamitos - Katella Avenue pavement rehabilitation/resurfacing (Appx o.4 miles). Siboney to Walker St.				$ 500,000		$ 500,000	ARRA - RSTP
ORA55013	Mission Viejo - Pavement rehabilitation of arterial roadways (northeast quadrant), Olympiad Rd - Alicia Parkway to Marguerite Parkway, Alicia Parkway - Olympiad Rd. to East City Limit, Trubuco Rd. - Los Alisos Blvd. to North City Limit				$ 898,537		$ 898,537	ARRA - RSTP
ORA55013	Newport - Balboa Boulevard Street Rehabilitation, 22nd St. to 44th St.				$ 1,083,924		$ 1,083,924	ARRA - RSTP
ORA55013	Orange - Chapman Ave Rehabilitation from Main to 300' E/o Pixley and Hewes to 100' E/o Cannon				$ 1,620,734		$ 1,620,734	ARRA - RSTP

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ORA55013	Placentia - Placentia Ave Rehab - Palm Dr to Mystic Ave				$ 500,000		$ 500,000	ARRA - RSTP
ORA55013	Rancho Santa Margarita - Alicia Parkway Pavement Rehabilitation- Santa Margarita Parkway to South City Limit-S/B				$ 375,000		$ 375,000	ARRA - RSTP
ORA55013	Rancho Santa Margarita - Robinson Ranch Road Rehabilitation- Raintree Lane to North Peak Drive				$ 125,000		$ 125,000	ARRA - RSTP
ORA55013	San Clemente - Ola Vista Rehabilitation phase 2 from 63 feet north of Ave, Princessa to Ave. Calafia				$ 500,000		$ 500,000	ARRA - RSTP
ORA55013	San Juan - Camino Capistrano Rehabilitation, from La Zanja to San Juan Creek Road				$ 500,000		$ 500,000	ARRA - RSTP
ORA55013	Rehabilitate the asphalt road on Seal Beach Boulevard from Pacific Coast Highway to Bolsa Ave.				$ 500,000		$ 500,000	ARRA - RSTP
ORA55013	Stanton/Orange - Dale Street Rehabilitation - Katella Avenue to Cerritos Avenue				$ 363,925		$ 363,925	ARRA - RSTP
ORA55013	Stanton - Dale St. Rehabilitation - Chapman Ave to SCL				$ 136,075		$ 136,075	ARRA - RSTP
ORA55013	Santa Ana - McFadden Avenue: Maple to Standard				$ 634,368		$ 634,368	ARRA - RSTP
ORA55013	Santa Ana - McFadden Avenue: Bristol to Flower				$ 599,048		$ 599,048	ARRA - RSTP
ORA55013	Santa Ana - Civic Center Dr. from French to Santiago				$ 632,035		$ 632,035	ARRA - RSTP
ORA55013	Santa Ana - Lyon Street between Edinger & Chestnut Ave				$ 677,253		$ 677,253	ARRA - RSTP
ORA55013	Tustin - Jamboree Road Pavement Rehabilitation from 2,750 feet north of Tustin Ranch Road to north City Limits				$ 813,324		$ 813,324	ARRA - RSTP
ORA55013	Villa Park - Santiago Blvd. from Prado Woods Dr. to the East City limits and Lemon St. from Villa Pard Rd. to Valley Dr.				$ 500,000		$ 500,000	ARRA - RSTP
ORA55013	Yorba Linda - Village Center Dr Rehab fromVia Pepita to Manzanita Avenue				$ 325,255		$ 325,255	ARRA - RSTP
ORA55013	Yorba Linda - Yorba Linda Blvd Pavement Rehabilitation from Casa Loma to Van Buren				$ 200,000		$ 200,000	ARRA - RSTP
ORA55013	Westminster - Brookhurst st improvement from Hazard Avenue to Bolsa Avenue				$ 813,214		$ 813,214	ARRA - RSTP
ORA55013	County of Orange - Pavement Rehabilitation of Newport Avenue - Wass St to Hyde Pk Dr				$ 1,837,401		$ 1,837,401	ARRA - RSTP
ORA55013	Fullerton - Lemon Street - Between n/o Chapman and Berkeley.					$ 81,000	$ 81,000	05-FULL-AHRP-2239 (STPL-5133(032)
	SUB-TOTAL		$ 26,802,764	$ 8,101,387	$ 37,309,523	$ 481,000	$ 72,694,674	
	RSTP Subtotal		$ 26,802,764	$ 8,101,387	$ 4,541,000	$ 481,000		
	ARRA				$ 32,368,523			
	RSTP - Local AC				$ 4,141,000			
	Local AC				$ 400,000			
	LOCAL MATCH							
ORA55013	Brea - State College Boulevard Resurfacing (Birch St to Lambert Rd)			$ 253,200			$ 253,200	05-BREA-AHRP-2690
ORA55013	Brea - Rose Dr Rehabilitation (Valencia Ave to SCL)			$ 195,175			$ 195,175	05-BREA-AHRP-2771
ORA55013	Irvine - Walnut Ave Pavement Rehab (Culver to Jeffrey Rd)			$ 979,179			$ 979,179	05-IRVN-AHRP-2012
ORA55013	Irvine - Culver Dr Pavement Rehab (I-405 to Barranca)			$ 708,352			$ 708,352	05-IRVN-AHRP-2074
ORA55013	Irvine - Bake Pk Pavement Rehab (I-5 to City Limits)			$ 578,251			$ 578,251	05-IRVN-AHRP-2048
ORA55013	San Clemente - Camino Capistrano from El Camino Real to Del Gado			$ 474,850			$ 474,850	05-SCLM-AHRP-2425
ORA55013	Brea - Valencia Avenue Reconstruction (Imperial to SCL)			$ 205,725			$ 205,725	05-BREA-AHRP-2691
ORA55013	Costa Mesa - Sakioka Dr from Anton Blvd to Sunflower Ave			$ 365,000			$ 365,000	05-CMSA-AHRP-2373
ORA55013	Laguna Hills - Moulton Parkway Pavement Rehabilitation (N/O Glenwood to Via Lomas St)			$ 673,980			$ 673,980	05-LHLL-AHRP-2117
ORA55013	Lake Forest - Muirlands Blvd Rehabilitation (Northerly to El Toro Rd)			$ 400,000			$ 400,000	05-LFOR-AHRP-2354
ORA55013	Mission Viejo - Avery Parkway Rehabilitation (I-5 to Maguerite Pkwy)			$ 289,570			$ 289,570	05-MVJO-AHRP-2156
ORA55013	Newport Beach - Birch Street Rehabilitation (Bristol St to MacArthur Blvd)			$ 252,600			$ 252,600	05-NBCH-AHRP-2226
ORA55013	Orange - Prospect St: Chapman to Bond			$ 532,775			$ 532,775	05-ORNG-AHRP-2420
ORA55013	Huntington Bch - Atlanta Avenue Widening			$ 68,950			$ 68,950	05-HBCH-MPAH-2375
ORA55013	Huntington Bch - Atlanta Avenue Widening			$ 68,950			$ 68,950	05-HBCH-MPAH-2375
ORA55013	Huntington Bch - Atlanta Avenue Widening			$ 1,436,895			$ 1,436,895	05-HBCH-MPAH-2375
ORA55013	Orange - Main Street: Culver to 260' n/o Palmyra			$ 488,000			$ 488,000	05-ORNG-MPAH-2174
ORA55013	S J Capistrano - Del Obispo Street Widening			$ 16,650			$ 16,650	05-SJCP-MPAH-2396
ORA55013	Santa Ana - Grand Avenue Widening			$ 113,285			$ 113,285	05-SNTA-MPAH-2751
ORA55013	Cambridge Street Rehabilitation from Katella to Taft				$ 250,077		$ 250,077	County of Orange Request
ORA55013	Cambridge Street Rehabilitation from Taft to Meats				$ 384,051		$ 384,051	County of Orange Request
ORA55013	Cambridge Street Rehabilitation from Walnut to Collins				$ 229,664		$ 229,664	County of Orange Request
ORA55013	Glassell Street Rehabilitation from Fletcher to Dunton				$ 300,501		$ 300,501	County of Orange Request
ORA55013	Santiago Boulevard Rehabilitation from 255' S/o Brookside to Lincoln				$ 988,708		$ 988,708	County of Orange Request
	SUB-TOTAL		$ -	$ 8,101,387	$ 2,153,000	$ -	$ 10,254,387	

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
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(in $000's)

TEA FUNDS FOR BICYCLE AND PEDESTRIAN FACILITY PROJECTS THROUGHOUT ORANGE COUNTY

RTIP #	DESCRIPTION	PHASE	07/08	08/09	09/10	10/11	11/12	Total	Total Project Cost	Local Match 07/08	Local Match 08/09	Local Match 09/10
ORA990906	Laguna Beach - S. Laguna Sidewalk (Combine w/ S. Laguna Gateway/Streetscape)	C	$ 498,000					$ 498,000	1,010,000	512,000		
ORA990906	Santa Ana - Santiago Creek Trail	C		$ 207,644				$ 207,644	415,328		207,664	
ORA990906	Santa Ana - MacArthur Blvd Bike Trail	C		$ 23,332				$ 23,332	46,664		23,332	
ORA990906	County of Orange - Buena Vista Sidewalk (Combine w/ Magnolia and Orange Olive)	C	$ 57,465					$ 57,465	77,655	20,190		
ORA990906	County of Orange - Magnolia Ave Sidewalk (Combine w/ Buena Vista and Orange Ol	C	$ 66,297					$ 66,297	89,590	23,293		
ORA990906	County of Orange - Orange Olive Rd. Sidewalk (Combine w/ Magnolia and Buena Vis	C	$ 56,891					$ 56,891	76,880	19,989		
ORA990906	Orange - Taft Ave Sidewalk, Batavia to Glassell	C		$ 185,625				$ 185,625	326,250		140,625	
ORA990906	Orange - Main Street Sidewalk, Katella to Taft	C		$ 196,100				$ 196,100	265,000		68,900	
ORA990906	Orange - Taft Avenue Sidewalk, SNA River to Batavia	C		$ 156,325				$ 156,325	211,250		54,925	
ORA990906	Orange - Main Street Sidewalk, Walnut to Collins	C		$ 212,750				$ 212,750	287,500		74,750	
ORA990906	Aliso Viejo - Town Center Loop Pedestrian Enhancement	C	$ 500,000					$ 500,000	750,000	250,000		
ORA990906	County of Orange - 17th Street Sidewalk	C	$ 500,000					$ 500,000	883,085	383,085		
ORA990906	County of Orange - Hewes Ave Sidewalk	C	$ 75,000	$ 110,241				$ 185,241	250,326	65,086		
ORA990906	Dana Point - PCH Improvements	C	$ 500,000					$ 500,000	811,000	311,000		
ORA990906	Irvine - IBC Sidewalk Phase 2	C			$ 500,000			$ 500,000	902,009	402,009		
ORA990906	Fullerton - Puente St. Bike Path	C			$ 644,000			$ 644,000	471,250		(172,750)	
ORA990906	Various TE projects	C				$ 500,000		$ 500,000				
	SUB-TOTAL		$ 2,253,653	$ 1,092,017	$ 1,144,000	$ 500,000		$ 4,989,670				

TDA Portion

ORA990906	Brea - Rails to Trails Phase I - State College Boulevard to Kraemer Boulevard	C		$ 135,600	$ 364,400			$ 500,000	3,654,830		3,154,830	
ORA990906	City Of Orange - Batavia Street Sidewalk - Katella Avenue to Taft Avenue	C		$ 272,000				$ 272,000	368,000		96,000	
ORA990906	City Of Orange - Batavia Street Sidewalk - Taft Avenue to Fletcher Avenue	C		$ 476,000				$ 476,000	644,000		168,000	
ORA990906	City Of Orange - Glassel Street Sidewalk - Taft Avenue to Bristol Lane	C		$ 287,000				$ 287,000	389,000		102,000	
ORA990906	City Of Orange - Santiago Creek Bike Trail Bridge	C		$ 302,963				$ 302,963	409,409	106,446		
ORA990906	County of Orange - Ortega Highway Bicycle/Pedestrian Bridge	C		$ 500,000				$ 500,000	1,078,999		578,999	
ORA990906	County of Orange - Browning Avenue Sidewalk Bicycle and Pedestrian Facilities Imp	C			$ 244,970			$ 244,970	331,041			86,071
ORA990906	Fountain Valley - Ellis Avenue Sidewalk Project	C		$ 306,568				$ 306,568	444,301		137,733	
ORA990906	Fullerton - Union Pacific Trail - Phase II	C		$ 500,000				$ 500,000	766,050		266,050	
ORA990906	Fullerton - Puente Street Bike Path	C						$ -	767,000		767,000	
ORA990906	Fullerton - Bastanchury/Valencia Mesa Bike Path	C		$ 300,000				$ 300,000	784,000		484,000	
ORA990906	Irvine - Irvine Business Complex (IBC) Sidewalk Improvements	C		$ 248,967				$ 248,967	360,822		111,855	
ORA990906	Laguna Woods - El Toro Rd/Aliso Creek Road Sidewalk and Bikeway Enhancement	C		$ 500,000				$ 500,000	1,435,756	935,756		
ORA990906	San Juan Capistrano - Downtown Bus Shelters	C			$ 241,500			$ 241,500	350,000			108,500
ORA990906	Villa Park - Lemon Street Recreational Trail and Bike Trail Improvements	C			$ 182,741			$ 182,741	372,741			190,000
ORA990906	Yorba Linda - El Cajon Bike Trail Improvements	C		$ 158,270				$ 158,270	323,000		164,730	
	SUB-TOTAL		$ -	$ 3,987,368	$ 1,033,611	$ -		$ 5,020,979		3,028,853	6,428,553	384,571
	TOTAL		$ 2,253,653	$ 5,079,385	$ 2,177,611	$ 500,000		$ 10,010,649		9,842,087		

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY

RTIP #	DESCRIPTION	PHASE	07/08	08/09	09/10	10/11	11/12	Total	Total project cost	Local match	07/08	08/09	09/10
ORA990907	Costa Mesa - Newport Blvd Streetscape, 17th - 18th (Combine w/ 19th-18th)	C		$ 500,000				$ 500,000	768,000			268,000	
ORA990907	Costa Mesa - Newport Blvd Streetscape, 19th - 18th (Combine w/ 17th-18th)	C		$ 500,000				$ 500,000	748,000			248,000	
ORA990907	Laguna Hills - El Toro Rd. Streetscape	C	$ 500,000					$ 500,000	1,800,000		1,300,000		
ORA990907	Laguna Beach - S. Laguna Gateway/Streetscape (Combine w/ S. Laguna Sidewalk)	C	$ 412,300					$ 412,300	665,000		252,700		
ORA990907	Westminster - Bolsa Ave, Magnolia to Newland (Combine w/ Newland to Beach)	C			$ 500,000			$ 500,000	800,000			300,000	
ORA990907	Westminster - Bolsa Ave, Newland to Beach (Combine w/ Magnolia to Newland)	C			$ 500,000			$ 500,000	800,000			300,000	
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 2 - Orange Freeway to 7	C				$ 500,000		$ 500,000	1,600,000				1,100,000
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 1 - Orange Avenue to 60	C				$ 500,000		$ 500,000	1,265,947				765,947
ORA990907	La Palma - La Palma Ave Landscape/Monument (Moody to Denni)	C	$ 237,000					$ 237,000	316,000		79,000		
ORA990907	Costa Mesa - Downtown Costa Mesa Gateway Landscape Improvement Project State	C				$ 500,000		$ 500,000	726,000				226,000
ORA990907	Costa Mesa - Joann Street Bicycle Trail	C			$ 500,000			$ 500,000	1,000,000				500,000
ORA990907	Dana Point - Pacific Coast Highway Median Project	C				$ 500,000		$ 500,000	811,385				311,385
ORA990907	Lake Forest - Trabuco Road Streetscape Project	C				$ 500,000		$ 500,000	2,442,000				1,942,000
ORA990907	Villa Park - Lemon Street Landscape Median Enhancement	C			$ 276,581			$ 276,581	312,415				35,834
ORA990907	Westminster - Westminster Boulevard. Streetscape Improvements Project (Milan Ave	C			$ 500,000			$ 500,000	900,000				400,000
ORA990907	Westminster - Westminster Boulevard. Streetscape Improvements Project (Springdal	C			$ 500,000			$ 500,000	850,000			350,000	
ORA990907	Various 2010 TE call for projects					$ 500,000		$ 500,000					
	SUB-TOTAL		$ 1,149,300	$ 1,000,000	$ 2,776,581	$ 3,000,000		$ 7,925,881			1,631,700	1,466,000	5,281,166
											8,378,866		
			$ 3,402,953	$ 2,092,017	$ 3,920,581	$ 3,500,000							
	STIP TE RESERVE AMOUNT		$ 1,812,000	$ 3,686,000	$ 4,454,000	$ 3,544,000							
	Delta		$ (1,590,953)	$ 1,593,983	$ 533,419	$ 44,000							

ARRA - TE

ORA990907	Villa Park - Taft Ave Landscape	C		$ 159,000				$ 159,000	300,000			141,000	
ORA990907	Irvine - Jeffrey/I-405 Bike Bridge Landscaping	C		$ 344,109				$ 344,109	478,526			134,417	
ORA990907	Costa Mesa - Fairview/Interstate-405 Landscape Enhancement Project	C		$ 500,000				$ 500,000	726,000			226,000	
ORA990907	Huntington Beach - Edinger Avenue Parkway Improvements, Phase 2	C		$ 156,000				$ 156,000	400,000			244,000	
ORA990907	Laguna Niguel - Landscape and Street Improvements for Camino Capistrano	C		$ 500,000				$ 500,000	1,387,602			887,602	
ORA990907	Cypress - Moody Street Beautification Project	C		$ 500,000				$ 500,000	1,475,885			975,885	
				$ 2,159,109				$ 2,159,109					

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
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LUMP SUM LISTING
(in $000's)

ROADWAY PRESERVATION PROJECTS

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	Total
ORA001103	In Seal Beach - Route 22 to LA County Line - Rehabilitate pavement	E				$2,157			$2,157
		R				$0			$0
		C				$6,640			$6,640
ORA001103	In Orange County, in La Habra, from route 90 to Los Angeles County line: Also on Route 72 from Route 39 to Los Angeles County line. Rehabilitate Roadway	E			$1,969				$1,969
		R			$56				$56
		C							$0
ORA001103	In Orange County, in San Juan Capistrano and Mission Viejo, from Route 1 to Oso Creek. Rehabilitate pavement	E						$6,432	$6,432
		R						$10	$10
		C						$19,497	$19,497
	SUB-TOTAL		$0	$0	$0	$8,797	$0	$25,939	$36,761
		E	$ -	$ -	$ 1,969	$ 2,157	$ -	$ 6,432	$ 10,558
		R	$ -	$ -	$ 55	$ -	$ -	$ 10	$ 66
		C	$ -	$ -	$ -	$ 6,640	$ -	$ 19,497	$ 26,137
			$ -	$ -	$ 2,025	$ 8,797	$ -	$ 25,939	$ 36,761
	SHOPP - AC	E	$ -	$ -	$ 1,743	$ 1,910	$ -	$ 5,694	$ 9,347
		R	$ -	$ -	$ 50	$ -	$ -	$ 9	$ 58
		C	$ -	$ -	$ -	$ 5,878	$ -	$ 17,261	$ 23,139
		Total	$ -	$ -	$ 1,793	$ 7,788	$ -	$ 22,964	$ 32,545
	STCASH - SHOPP	E	$ -	$ -	$ 226	$ 247	$ -	$ 738	$ 1,211
		R	$ -	$ -	$ 6	$ -	$ -	$ 1	$ 8
		C	$ -	$ -	$ -	$ 762	$ -	$ 2,236	$ 2,998
		Total	$ -	$ -	$ 232	$ 1,009	$ -	$ 2,975	$ 4,216

ARRA-SHOPP

ORA001103	In Orange County, in La Habra, from route 90 to Los Angeles County line: Also on Route 72 from Route 39 to Los Angeles County line. Rehabilitate Roadway	E							$0
		R							$0
	EA 12-085101	C			$9,324				$9,324
			$0	$0	$9,324	$0	$0	$0	$9,324

ARRA- HM

ORA001103	In Orange County in and near Laguna Beach from Dana Point / Laguna Beach City limits to Aster St and from State Park to Newport Coast Drive	E							$0
	The project is to provide RHM type "G" overlays.	R							$0
	EA 12-0J7000	C			$2,160				$2,160
ORA001103	In Orange County in Brea and Placentia from Randolph Ave to 0.1 mile east of Rose Drive	E							$0
	The project is to provide RHM type "G" overlays.	R							$0
	EA 12-0J0900	C			$2,052				$2,052
ORA001103	In Orange County, in Laguan Niguel, Laguna Hills, Aliso Viejo, Laguan Beach and Irvine. The project is to provide RHMA type "O" overlay.	E							
	EA 0K2000	R							
		C			$7,776				$7,776
STP-HM		E					$ 820		$ 820
ORA001103	In Orange County, in Irvine, from rte. 5 to Rte. 241. To provide 0.1" RHM type of overlay	R					$ 12		$ 12
	EA 12-0K3900	C					$ 3,000		$ 3,000
	STP-HM (EA 12-0K3900)	E					$ -		$ -
		R					$ -		$ -
		C					$ 2,656		$ 2,656
	Total STP						$ 2,656		$ 2,656
	ST-CASH-HM (EA 12-0K3900)	E					$ 820		$ 820
		R					$ 12		$ 12
		C					$ 344		$ 344
	Total ST-CASH-HM						$ 1,176		$ 1,176
	Total STP-HM and ST-CASH-HM (EA 12-0K3900)						$ 3,832		$ 3,832

2008
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
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COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	Total
ORA001102	In Orange County, near San Juan Capistrano at various locations. The project	E			$ 800				$ 800
	EA 0J5601	R			$ 2				$ 2
		C			$ 1,970				$ 1,970
ORA001102	In Orange County, near Anaheim, from the Peralta Weigh Station to Coal Canyon Road. The project is to replace metal beam guardrail with a permanent concrete median barrier.	E			$ 577				$ 577
	EA 0J6000	R			$ 33				$ 33
		C			$ 1,850				$ 1,850
ORA001102	In Orange County, from Meats Avenue to Lincoln/Santiago off ramp. The prject is to improve super elevation, upgrade drainage system and overlay	E				$ 1,205			$ 1,205
	EA 0H9501	R				$ 10			$ 10
		C				$ 3,148			$ 3,148
ORA001102	In Orange County - 1 Mile east of San Juan Hot Springs to Riverside Counyt line - widen lanes and add shuolders (required mitigation) - EA 043221	E				$ 880			$ 880
		C				$ 1,039			$ 1,039
ORA001102	In Orange County, in Irvine, Costa Mesa, Fountain Valley, Huntington Beach at various locations. Remove curb island, metal beam guarddrail and install concrete barrier and crash cushions.	E				$ 1,559			$ 1,559
	EA 0C5401	R				$ -			$ -
		C				$ 4,312			$ 4,312
ORA001102	In Orange County, Anaheim and Fullerton, from West Orangewood Avenue to the Los Angeles County line at various locations. Upgrade metal beam guard rail to concrete barrier	E			$1,220				$ 1,220
	0G0301	R			$5				$ 5
		C							$ -
ORA001102	In Orange County, In and near Rancho Santa Margarita to Yorba Linda from north of Oso Parkway to Route 91, Upgrade and install metal beam guardrail and upgrade end treatment. (Project also include an additional $4 million of OTS funds)	E						$ 2,553	$ 2,553
	EA 0G3701	R						$ -	$ -
		C						$ 3,007	$ 3,007
ORA001102	In Orange County Southbound Rte. 133 between 133/241 interchange and Irvine Blvd. Minor A project limit. The project is to overlay with Open Graded Asphalt Concrete (OGAC)	E				$ 286			$286
	EA 0K2701	R				$ 14			$14
		C				$ 1,012			$1,012
ORA001102	In Orange County at the Intersection of Rte. 39 (Beach Blvd) and Talbert Avenue. Minor A project limit. The project is to modify signal and left turn channel. The project is to modify signal and extend left turn lane.	E				$ 218			$218
	EA 0K2601	R				$ 41			$41
		C				$ 820			$820
ORA001102	In Orange County in the City of Santa Ana from Main Street HOV off-ramp to junction Rte. 5/57 HOV and southbound Rte. 57 HOV connector. Minor A project limit. The project is to install new flashing becons and install new sign structures.	E				$ 737			$737
	EA 0H5501	R				$ 2			$2

2008
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
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RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	Total
		C				$ 809			$809
ORA001102	In Orange County, in the City of Brea, on SB Rte. 57 between Rte. 90 and Tonner Canyon Road. The project is to overlay with Open Graded Asphalt Cocnrete (OGAC). EA 12-0K5401	E				$ 282			$282
		R							$0
		C				$ 1,715			$1,715
ORA001102	In Orange County, at 3 locations - NB I-405 off-ramp to WB Bolsa Ave., SB I-405 on-ramp from Bristol Street and NB I-405 at Euclid Street/Santa Ana river. The project is to groove the bridge deck at NB-I-405 at Santa Ana River and install Open Grade Asphalt Concrete Overlay (OGAC) at all locations. EA 0K5101	E				$ 210			$210
		R				$ 7			$7
		C				$ 1,034			$1,034
ORA001102	In Orange County, in the City of Fountain Valley. SB Route 405 on-ramp from SB Brookhurst Street. The project is to flatten slope, remove curb-gutter, MGBR and relocate MGBR. EA 0K6301	E				$ 209			$209
		R				$ 2			$2
		C				$ 456			$456
ORA001102	In Orange County, in Anaheim from Rte. 55 Interhcange to rte. 241 Interchange. The project is to groove the PCC pavement in the eastbound direction. EA 0K6801	E					$ 360		$360
		R					-		$0
		C					$ 2,890		$2,890
ORA001102	In Orange County, in the City of Seal Beach, Route 605 Northbound connector On-ramp from Eastbound Route 22. The project is to place polyster concrete on the bridge deck. EA 0K5501	E				$ 190			$190
		R				$ 2			$2
		C				$ 435			$435
ORA001102	In Orange County on SB and NB Rte. 5 at Alicia Parkway, on the NB Rte. 5 on-ramp from WB Alicia Pakrway and SB Rte. 5 off-ramp to Alicia Parkway The prject is to groove the existing PCC pavement on the mainline. EA 12-0K6201	E					$ 299		$299
		R					$ 5		$5
		C					$ 2,206		$2,206
ORA001102	In Orange County, in the City of Fullerton on Southbound Routr 57 connector-ramp to Eastbound Route 91 The project is to overlay the connector ramp with open graded asphalt concrete (OGAC) EA 12-0K6901	E					$ 132		$132
		R					$ 4		$4
		C						$ 439	$439
ORA001102	In Orange County, on Route 261 from Rte. 241 to Rte. 5 To remove & replace MBGR and AC Dike and bring to current standards EA 12-0L5000	E					$ 276		$276
		R					$ 17		$17
		C					$ 2,087		$2,087

2008
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	Total
	COLLISION REDUCTION SHOPP SUB-TOTAL		$ -	$ -	$ 6,457	$ 20,634	$ 8,276	$ 5,999	$ 41,366
		E	$ -	$ -	$ 2,597	$ 5,776	$ 1,067	$ 2,553	$ 11,993
		R	$ -	$ -	$ 40	$ 78	$ 26	$ -	$ 144
		C	$ -	$ -	$ 3,820	$ 14,780	$ 7,183	$ 3,446	$ 29,229
			$ -	$ -	$ 6,457	$ 20,634	$ 8,276	$ 5,999	$ 41,366
	SHOPP - AC	E	$ -	$ -	$ 2,299.1	$ 5,113	$ 945	$ 2,260	$ 10,617
		R	$ -	$ -	$ 35.4	$ 69	$ 23	$ -	$ 127
		C	$ -	$ -	$ 3,381.8	$ 13,085	$ 6,359	$ 3,051	$ 25,876
		Total	**$ -**	**$ -**	**$ 5,716**	**$ 18,267**	**$ 7,327**	**$ 5,311**	**$ 36,621**
	STCASH - SHOPP	E	$ -	$ -	$ 298	$ 663	$ 122	$ 293	$ 1,376
		R	$ -	$ -	$ 5	$ 9	$ 3	$ -	$ 17
		C	$ -	$ -	$ 438	$ 1,695	$ 824	$ 395	$ 3,353
		Total	**$ -**	**$ -**	**$ 741**	**$ 2,367**	**$ 949**	**$ 688**	**$ 4,745**
ARRA - SHOPP									
ORA001102	In Orange County, Anaheim and Fullerton, from West Orangewood Avenue to the Los Angeles County line at various locations. Upgrade metal beam guard rail to concrete barrier	E							$ -
	EA 0G0301	R							$ -
		C			$6,921				$ 6,921
	COLLISION REDUCTION SHOPP and ARRA TOTAL								$ 48,287

5/26/2010
10:00 AM

IMPERIAL COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) Administrative Modification #08-42 May 2010 *(in $000's)*				ICTC
Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways System				
Caltrans	IMPL501	LUMP SUM AT VARIOUS LOCATIONS IN IMPERIAL COUNTY, BRIDGE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 TABLES 2 & 3)	*-COST INCREASE* **-SHOPP - ADVANCE CONSTRUCTION FUNDS** -Add SHOPP - ADVANCE CONSTRUCTION Funds in CON in FY 10-11 of $375 **-STATE CASH - SHOPP FUNDS** -Add STATE CASH - SHOPP Funds in CON in FY 10-11 of $48 **TOTAL PROJECT COST INCREASES FROM $21,629 TO $22,052**	*COST INCREASE* *Minor changes in funding to match most recent Caltrans funding levels*

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM IMPERIALCOUNTY TRANSPORTATION COMMISSION (ICTC) Administrative Modification #08-42 May 2010 *(in $000's)*				ICTC
Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
Brawley	IMP071202	In Brawley at Cattle Call Park. From Willard Avenue, around park, ending at Willard Avenue. Bicycle and Pedestrian Improvements and Landscaping	*-REPROGRAM FUNDS and COST INCREASE* **-AGENCY FUNDS** -Add Agency Funds in ENG in FY 10-11 of $39 -Add Agency Funds in CON in FY 11-12 of $22 -Delete Agency Funds in CON in FY 12-13 of $51 **TOTAL PROJECT COST INCREASES FROM $1,300 TO $1,310**	*REPROGRAM FUNDS AND COST INCREASE* *Fund levels adjuted to fix errors. Local match preciously incorrectly calculated and funds previously programmed in multiple fiscal years.* *(Changed in 2011 FTIP Also)*
Holtville	IMP090501	Improve Bridge 58-7 on SR115 that crosses the Alamo River in Holtville and also Project Designe and Environmental Analysis over the same river	*-REPROGRAM FUNDS* **- DEMO-SAFETEA-LU FUNDS** -Delete DEMO-SAFETEA-LU Funds in CON in FY 09-10 of $470 -Delete DEMO-SAFETEA-LU Funds in CON in FY 10-11 of $160 -Add DEMO-SAFETEA-LU Funds in CON in FY 11-12 of $630 **-LOCAL TRANS FUNDS** -Add LOCAL TRANS Funds in ENG in FY 09-10 of $25 -Delete LOCAL TRANS Funds in CON in FY 09-10 of $142 **TOTAL PROJECT COST REMAINS THE SAME AT $1,000**	*REPROGRAM FUNDS* *Reprogram funds to ensure proper local match for ENG funds and consolidate construction funds into one fiscal year* *(Changed in 2011 FTIP Also)*

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Administrative Modification #08-42
Imperial County
(in $000's)

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP071202	Imperial	SSAB	6TDL04	NCR25				L	EXEMPT	42
						PTC	1,310	Agency	BRAWLEY	

IN BRAWLEY AT CATTLE CALL PARK. FROM WILLARD AVENUE, AROUND PARK, ENDING AT WILLARD AVENUE. BICYCLE AND PEDESTRIAN IMPROVEMENTS AND LANDSCAPING

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - TRANSPORTATION ENHANCEMENT			152	152		152						152
STP ENHANCE-RIP TEA	300		725	1,025				300	725			1,025
AGENCY	39		94	133				39	94			133
IMP071202 Total	339		971	1,310		152		339	819			1,310

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP090501	Imperial	SSAB	6OM0701	NCR36				L	EXEMPT	42
						PTC	1,000	Agency	HOLTVILLE	

Improve Bridge 58-7 on SR115 that crosses the Alamo River in Holtville and also Project Design and Environmental Analysis of a new bridge over the same river

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	100		700	800			100		700			800
LOCAL TRANS FUNDS	25		175	200			25		175			200
IMP090501 Total	125		875	1,000			125		875			1,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMPL501	Imperial	SSAB	REG0701	SHP04	999		1	S	EXEMPT	42
						PTC	22,052	Agency	CALTRANS	

ILUMP SUM AT VARIOUS LOCATIONS IN IMPERIAL COUNTY, BRIDGE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			19,523	19,523			7,646	11,877				19,523
STATE CASH- SHOPP			2,529	2,529			990	1,539				2,529
IMPL501 Total			22,052	22,052			8,636	13,416				22,052
Grand Total	464		23,898	24,362		152	8,761	13,755	1,694			24,362

IMPERIAL COUNTY GROUPED PROJECT LISTINGS

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2008

		TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Imperial County											
SHOPP - Bridge Preservation											
Bridge - State (HBRR)		$22052			$8,636	$13,416			$4,167		$17,885
	TOTAL	$22052			$8,636	$13,416			$4,167		$17,885
SHOPP - Collision Reduction											
Surface Transportation Program		$1915		$1,415	$500				$592	$9	$1,314
	TOTAL	$1915		$1,415	$500				$592	$9	$1,314
SHOPP - Roadside Preservation											
National Hwy System		$18640		$7,643			$10,997		$5,553	$679	$12,408
	TOTAL	$18640		$7,643			$10,997		$5,553	$679	$12,408
	County TOTAL	**$42,607**		**$9,058**	**$9,136**	**$13,416**	**$10,997**		**$10,312**	**$688**	**$31,607**

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	10900002552	IMP	11	28960	86	Near Westmorland and Calipatria, at Tesla Wash Bridge on Route 111 at Z Drain Bridge. Scour mitigation.	$3,016		$10,400
	10900002079	IMP	11	26400	8	Near Ocotillo, at Devils Canyon Bridge #58-294L and at Myer Creek Bridge #58-270R. Seismic Retrofit.	$1,151		$7,485
						County Total	$4,167		$17,885

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2010

		TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Imperial County											
SHOPP - Bridge Preservation											
Bridge - State (HBRR)		$13416		$13,416					$3,016		$10,400
	TOTAL	$13416		$13,416					$3,016		$10,400
SHOPP - Roadside Preservation											
National Hwy System		$11853					$11,853		$2,631	$748	$8,474
	TOTAL	$11853					$11,853		$2,631	$748	$8,474
	County TOTAL	**$25,269**		**$13,416**			**$11,853**		**$5,647**	**$748**	**$18,874**

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	10900002552	IMP	11	28960	86	Near Westmorland and Calipatria, at Tesla Wash Bridge on Route 111 at Z Drain Bridge. Scour mitigation.	$3,016		$10,400
						County Total	$3,016		$10,400

LOS ANGELES COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #42
May 2010
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Downey, City of	LAE0485	LAKEWOOD BLVD BETWEEN TELEGRAPH AND 5TH STREET. WIDEN SECTIONS OF LAKEWOOD FOR TURN LANES, STREET RECONSTRUCTION, REHABILITATION, AND RESURFACING; AND UPGRADE HANDICAP RAMPS	Decrease Funding DEMOSTL: — Delete funds in 08/09 in CON for $1,600 ► Add funds in 09/10 in CON for $1,440 CITY: — Delete funds in 08/09 in CON for $320 + Increase funds in 09/10 in CON from $80 to $627 PC20: — Delete funds in 08/09 in CON for $83 ARRRSTP: — Delete funds in 08/09 in CON for $3,317 ► Add funds in 09/10 in CON for $3,317 Total project cost decreased from $5,400 to $5,384	COST DECREASE. Project information has been updated in terms of funding sources and to carryover the project funding into the current fiscal year.
Downey, City of	LAE1633	STUDY REPORT FOR THE INTER. OF OLD RIVER SCHOOL RD, FIRESTONE BLVD & UNION PACIFIC RAILROAD. REVIEW/ANALYZE OPERATIONS & SAFETY ASPECTS, DESIGN OPTIONS ETC. (E/P & PS/E ONLY)	Increase Funding DEMOSTL: — Delete funds in 08/09 in ENG for $400 ► Add funds in 09/10 in ENG for $400 CITY: — Delete funds in 08/09 in ENG for $100 ► Add funds in 09/10 in ENG for $150 Total project cost increased from $500 to $550	FUND SOURCE CHANGE & COST INCREASE WITHIN $5M/25% LIMITATION
Downey, City of	LAE2293	PARAMOUNT BLVD FROM GARDENDALE ST AND TELEGRAPH RD -- ITS IMPROVEMENTS AS WELL AS MINOR WIDENING AT CRITICAL INTERSECTIONS TO ALLOW FOR SAID IMPROVEMENTS (NON-CAPACITY).	Increase Funding DEMOSTL: — Delete funds in 08/09 in CON for $800 ► Add funds in 09/10 in CON for $720 CITY: — Delete funds in 08/09 in CON for $1,952 ► Add funds in 09/10 in CON for $2,249 Total project cost increased from $2,752 to $2,969	FUND SOURCE CHANGE & COST INCREASE WITHIN $5M/25% LIMITATION

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #42
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(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Downey, City of	LAF1120	Paramount Bl at Firestone Bl Improvements. Reconstruct curb returns at each of the 4 corners with 50' turning radii; construct EB right-turn pocket and stripe 3rd EB thru lane, modify traffic signal	Decrease Funding DEMOSTL: + Increase funds in 09/10 in CON from $591 to $1,027 CITY: — Delete funds in 08/09 in ENG for $29 + Increase funds in 09/10 in ENG from $79 to $117 - Decrease funds in 09/10 in ROW from $1,089 to $553 PC25: — Delete funds in 08/09 in ENG for $21 + Increase funds in 09/10 in ENG from $71 to $83 - Decrease funds in 09/10 in ROW from $991 to $863 + Increase funds in 09/10 in CON from $148 to $285 Total project cost decreased from $3,019 to $2,928	MINOR COST DECREASE.
Los Angeles A, City of	LAF1725	WiFi on the Gold Line. WiFi internet installed on Gold Line trains, poles & stations, Eastside Extension, Chinatown & Little Tokyo/Arts Districts.	Revise Funds Between Phase CMAQ: — Delete funds in 08/09 in ENG for $48, CON for $767 ► Add funds in 09/10 in ENG for $68 — Delete funds in 09/10 in CON for $155 ► Add funds in 10/11 in CON for $902 CITY: — Delete funds in 08/09 in ENG for $12, CON for $192 ► Add funds in 09/10 in ENG for $17 — Delete funds in 09/10 in CON for $39 ► Add funds in 10/11 in CON for $226 Total project cost remains the same at $1,213	Revise Funds Between Phase.
Santa Clarita, City of	LA0G458	Santa Clarita Cross Valley Connector, Traffic Signal, Circulation and Safety Improvements at Newhall Ranch Road and Golden Valley Road	No change in project funding Total project cost remains the same at $285	Updated project description to include "Santa Clarita Cross Valley Connector" to project description. No change in scope
Santa Clarita, City of	LA0G459	Santa Clarita Cross Valley Connector, Traffic Circulation and Safety Improvements at Newhall Ranch Road and Bouquet Canyon Road	No change in project funding Total project cost remains the same at $285	Updated project description to include "Santa Clarita Cross Valley Connector" to project description. No change in scope

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #42
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(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA0D73	5	.1/6.8	Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0, PPNO 2808). TCRP#42.2&42.1	Revise Funds Between Fiscal Years CMAQ: ► Add funds in 08/09 in CON for $30,000 - Decrease funds in 10/11 in CON from $57,700 to $27,700 Total project cost remains the same at $1,240,524	Revise Funding - Revise Between Fiscal Years. Project will be constructed in phases/segments. Therefore funding per phase will be spreadout in multiple years.
Caltrans	LA0D73B	5	1.8/3	Route 5: IN NORWALK: FROM ORANGE COUNTY LINE TO ROUTE 605: CARMENITA INTERCHANGE IMPROVEMENT (EA 2159C0, PPNO 2808A) (TCRP 42.3, & 43)	Change Fund Source NH-GRIP: ► Add funds in 09/10 in CON for $4,203 NH-RIP: ► Add funds in 09/10 in CON for $40,641 STCASHR: — Delete funds in 09/10 in CON for $40,641 PC25: - Decrease funds in 09/10 in CON from $68,571 to $27,596 ► Add funds in 10/11 in CON for $46,050 STCASGI: — Delete funds in 09/10 in CON for $4,203 SLP: - Decrease funds in 09/10 in CON from $20,000 to $14,925 Total project cost remains the same at $379,730	Revise Funding - Revise Between Fiscal Years. State funds in this project have become federalized.
Los Angeles County MTA	LA0G139	10	17.12/32.6	LACRD - Expand capacity of the I-10 HOT lane (restriping and buffer changes). Restripe to add a second lane (WB - Santa Anita to I-710; EB - I-710 to Baldwin Ave.)for HOT Lanes on the I-10. (RTP# 1HL08D01)	No change in project funding Total project cost remains the same at $3,200	FUND SOURCE CHANGE. Change implementing agency from CALTRANS to LACMTA .

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #42
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(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Alameda Transportation Corridor Agency	LA0D45	47	2.7/5.8	SR-47 EXPRESSWAY:REPLACEMENT OF SCHUYLER HEIM BRIDGE to include 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB; construct expressway and 2-lane flyover. SAFETEA-LU #712 & #3797	Decrease Funding GRV-SH: — Delete funds in 09/10 in CON for $270,200 Total project cost decreased from $687,000 to $416,800	SPLIT PROJECT. $270.2M is being removed from this project number. This change is required in order for Caltrans to be able to obligate the SHOPP funds (CON - $270.2M) so that they can Advertise and Award the construction of the bridge replacement portion of the project. Caltrans is opening up a project in order to list the $270.2M under their name. All other funds should stay under ACTA's name as the lead agency.
Caltrans	LA0G600	47	3.5/4.6	Route 047: Replacement of Schuyler Heim Bridge to include 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB (EA 13820, PPNO 0444E).	New Project SHOPPAC: ► Add funds in 10/11 in CON for $4,426 STCASHS: ► Add funds in 10/11 in CON for $31,565 GRV-SH: ► Add funds in 10/11 in CON for $239,208 Total project cost is $275,199	New project. AMEND FTIP TO SPLIT PROJECT (ONLY ONE PORTION OF CONSTRUCTION WORK)FROM LA0D45 WITH ACTA AS LEAD TO CALTRANS AS LEAD. FUNDING IS FROM GARVEE SHOPP FOR CONSTRUCTION CAPITAL ONLY & SHOPP FOR SUPPORT AS SHOWN IN 2010 SHOPP. FUND SPLIT PER 88.53% SHOPPAC / GRV-SHOPP(FEDERAL) AND 11.47% STCASH-SH (STATE MATCH).
Westlake Village, City of	LA960142	101	37.54/38.03	Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd between Via Colinas and Agoura Rd will be widened from 2 to 3 lanes in each direction. Ramp G-6 will be widened to 2 lanes and will provide for 2 free right turn lanes for eastbound Via Colinas traffic at Lindero Cyn Rd. The existing northbound auxiliary lane will be extended southerly from its terminus at Ramp G-6 to Ramp G-3. Also includes bike path construction.	Increase Funding CITY: - Decrease funds in 08/09 in CON from $3,865 to $342 - Decrease funds in 09/10 in CON from $4,098 to $550 MR: ► Add funds in 09/10 in CON for $975 ► Add funds in 10/11 in CON for $8,525 Total project cost increased from $16,782 to $19,211	COST INCREASE. Cost increased due to new requirements from Caltrans. Additionaly, the latest cost estimate is higher due to cost increases of materials and labor.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #42
May 2010
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA0G140	110	20.5/20.9	LACRD - I-110 Adams-Figueroa Flyover - Project Study Rpt. Complete PSR to look at the alternatives to building a flyover structure from the NB I-110 HOV off-ramp directly to Figueroa Street.(RTP# 1HL08D03)	Revise Funds Between Fiscal Years PC40: — Delete funds in 08/09 in ENG for $2,000 ► Add funds in 09/10 in ENG for $2,000 Total project cost remains the same at $2,000	Revise Funding - Revise Between Fiscal Years. Re-program fiscal year.
Caltrans	LA0D451	138	51.4/69.4	Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724,12725,12728. PPNO# 3325,3326,3327,3328,3329,3331	Change Fund Source NH-GRIP: ► Add funds in 09/10 in CON for $863 NH-RIP: ► Add funds in 09/10 in CON for $6,233 STCASHg: - Decrease funds in 09/10 in CON from $975 to $112 STCASHR: - Decrease funds in 09/10 in CON from $7,040 to $807 Total project cost remains the same at $48,247	Change Fund Source. State funds in this project have become federalized.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #42
May 2010
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0D197	MID-CITY/EXPOSITION CORRIDOR LRT OPERATING ASSISTANCE	Revise Funds Between Fiscal Years CMAQ: — Delete funds in 11/12 in CON for $32,307 - Decrease funds in 12/13 in CON from $33,406 to $32,307 + Increase funds in 13/14 in CON from $32,314 to $65,720 AGENCY: — Delete funds in 11/12 in CON for $4,186 - Decrease funds in 12/13 in CON from $4,328 to $4,186 + Increase funds in 13/14 in CON from $4,187 to $8,515 Total project cost remains the same at $114,801	Revise Funding - Revise Between Fiscal Years.
Los Angeles County MTA	LA0G231	GOLD LINE - EASTSIDE EXTENSION OPERATING ASSISTANCE	CMAQ: + Increase funds in 09/10 in CON from $10,320 to $18,420 - Decrease funds in 11/12 in CON from $16,000 to $7,900 Total project cost remains the same at $52,500	Revise Funding - Revise Between Fiscal Years.
Los Angeles County MTA	LA0G270	Expansion and Improvement to existing Transit Center in the City of Palmdale. E2009-BUSP-137.	Change Fund Source 5309c: — Delete funds in 08/09 in CON for $260 ► Add funds in 09/10 in CON for $260 PROPA: — Delete funds in 08/09 in CON for $100 ► Add funds in 09/10 in CON for $100 SEC125: — Delete funds in 08/09 in Total project cost remains the same at $360	Revise Funding - Revise Between Fiscal Years.
Los Angeles Redevelopment Agency	LA0G191	"Red Car Trolley Engineering Study" for Downtown Los Angeles Streetcar.	Change Fund Source 5309b: — Delete funds in 09/10 in ENG for $98 5339: + Increase funds in 09/10 in ENG from $250 to $348 Total project cost remains the same at $670	Revise Funding - Add New Funding Source. Correcting the funding source from Section 5309b to Section 5339 for $98k in FY09/10.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #42
May 2010
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles A, City of	LAF1451	Olive/Pico Bus Stop Improvement. Lengthen the Olive/Pico bus zone by enlarging the island where multiple agency bus stops are located, installing lighting, and constructing a concrete bus pad.	Revise Funds Between Fiscal Years CMAQ: — Delete funds in 08/09 in ENG for $85, CON for $254 ► Add funds in 09/10 in ENG for $85, CON for $254 CITY: — Delete funds in 08/09 in ENG for $21, CON for $64 ► Add funds in 09/10 in ENG for $21, CON for $64 Total project cost remains the same at $424	Revise Funding - Revise Between Fiscal Years.
Los Angeles A, City of	LAF1657	Los Angeles Valley College (LAVC) Bus Station Extension. Project will extend the Orange Line station at the LA Valley College by providing a direct pedestrian connection from the station to a new pedestrian entrance to LAVC.	Change Fund Source CMAQ: - Decrease funds in 10/11 in CON from $999 to $425 CITY: ► Add funds in 10/11 in CON for $574 Total project cost remains the same at $2,959	Revise Funding - Revise Between Fiscal Years.
Rancho Palos Verdes, City of	LAF1605	Pedestrian Safe Bus Stop Linkage. Linking 11 bus stops currently inaccessible because of lack of sidewalks on both the East and West Side of Hawthorne Blvd. from Crest Rd. to Palos Verdes Dr. South (about 13,000')	CMAQ: — Delete funds in 10/11 in CON for $147 CITY: + Increase funds in 10/11 in CON from $115 to $262 Total project cost remains the same at $1,544	FUND SOURCE CHANGE.
Redondo Beach, City of	LA0D298	ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (including transit benches and shelters).	Increase Funding 5307: — Delete funds in 08/09 in CON for $337 CITY: — Delete funds in 08/09 in CON for $263 ► Add funds in 09/10 in CON for $263 5307LA: ► Add funds in 09/10 in CON for $462 Total project cost increased from $600 to $725	COST INCREASE. Increase in FTA 5307 funding. Project cost increase based on the increased cost of equipment.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Administrative Modification #08-42
Los Angeles County
(in $000's)

2008 RTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAE0485	Los Angeles	SCAB		LAE0485	CAN76				L	EXEMPT	42	
							PTC	5,384	Agency	DOWNEY		

LAKEWOOD BLVD BETWEEN TELEGRAPH AND 5TH STREET. WIDEN SECTIONS OF LAKEWOOD FOR TURN LANES, STREET RECONSTRUCTION, REHABILITATION, AND RESURFACING; AND UPGRADE HANDICAP RAMPS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			3,317	3,317			3,317					3,317
DEMO-SAFETEA-LU			1,440	1,440			1,440					1,440
CITY FUNDS			627	627			627					627
LAE0485 Total			5,384	5,384			5,384					5,384

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAE1633	Los Angeles	SCAB		LAE1633	NCN31				L	EXEMPT	42	
							PTC	550	Agency	DOWNEY		

STUDY REPORT FOR THE INTER. OF OLD RIVER SCHOOL RD, FIRESTONE BLVD & UNION PACIFIC RAILROAD. REVIEW/ANALYZE OPERATIONS & SAFETY ASPECTS, DESIGN OPTIONS ETC. (E/P & PS/E ONLY)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	400			400			400					400
CITY FUNDS	150			150			150					150
LAE1633 Total	550			550			550					550

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAE2293	Los Angeles	SCAB		LAE2293	ITS08				L	EXEMPT	42	
							PTC	2,969	Agency	DOWNEY		

PARAMOUNT BLVD FROM GARDENDALE ST AND TELEGRAPH RD -- ITS IMPROVEMENTS AS WELL AS MINOR WIDENING AT CRITICAL INTERSECTIONS TO ALLOW FOR SAID IMPROVEMENTS (NON-CAPACITY).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			720	720			720					720
CITY FUNDS			2,249	2,249			2,249					2,249
LAE2293 Total			2,969	2,969			2,969					2,969

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAF1120	Los Angeles	SCAB		1AL04	CAR63				L	NON-EXEMPT	42	
							PTC	2,928	Agency	DOWNEY		

Paramount Bl at Firestone Bl Improvements. Reconstruct curb returns at each of the 4 corners with 50' turning radii; construct EB right-turn pocket and stripe 3rd EB thru lane, modify traffic signal

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			1,027	1,027			1,027					1,027
CITY FUNDS	117	553		670			670					670
PROP "C25" FUNDS	83	863	285	1,231			1,231					1,231
LAF1120 Total	200	1,416	1,312	2,928			2,928					2,928

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAF1725	Los Angeles	SCAB		1TL104	TDM24				L	EXEMPT	42	
							PTC	1,213	Agency	LOS ANGELES, CITY OF		

WiFi on the Gold Line. WiFi internet installed on Gold Line trains, poles & stations, Eastside Extension, Chinatown & Little Tokyo/Arts Districts.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	68		902	970			68	902				970
CITY FUNDS	17		226	243			17	226				243

LAF1725 Total			85	1,128	1,213				85	1,128			1,213
ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend		
LA0G458	Los Angeles	SCAB		1AL04	NCNH2				L	EXEMPT - 93.126	42		
							PTC	285	Agency	SANTA CLARITA			

Santa Clarita Cross Valley Connector, Traffic Signal, Circulation and Safety Improvements at Newhall Ranch Road and Golden Valley Road

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
Section 125 - Surface Transportation Priorities			285	285			285					285
LA0G458 Total			285	285			285					285

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G459	Los Angeles	SCAB		1AL04	NCNH2				L	EXEMPT	42	
							PTC	285	Agency	SANTA CLARITA		

Santa Clarita Cross Valley Connector, Traffic Circulation and Safety Improvements at Newhall Ranch Road and Bouquet Canyon Road

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
Section 125 - Surface Transportation Priorities			285	285			285					285
LA0G459 Total			285	285			285					285

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D73	Los Angeles	SCAB		LA0D73	CAN69	5	.1	6.8	S	TCM	42	
							PTC	1,240,524	Agency	CALTRANS		

Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0, PPNO 2808). TCRP#42.2&42.1

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			77,439	77,439	19,739	30,000		27,700				77,439
DEMO-SAFETEA-LU		832		832		832						832
PROP "C25" FUNDS		161,680	166,656	328,336	57,509		19,245	251,582				328,336
CORRIDOR MOBILITY PROGRAM			387,000	387,000				387,000				387,000
STATE CASH - GRANDFATHERED IIP	42,654	15,115		57,769	57,769							57,769
STATE CASH - IIP	12,599		22,784	35,383	12,599			22,784				35,383
STATE CASH - RIP	1,068	225,969	1,728	228,765	1,476	225,561		1,728				228,765
TRAFFIC CONGESTION RELIEF	6,000	119,000		125,000	125,000							125,000
LA0D73 Total	62,321	522,596	655,607	1,240,524	274,092	256,393	19,245	690,794				1,240,524

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D73B	Los Angeles	SCAB		LA0D73B	CARH3	5	1.8	3	S	NON-EXEMPT	42	
							PTC	379,730	Agency	CALTRANS		

Route 5: IN NORWALK: FROM ORANGE COUNTY LINE TO ROUTE 605: CARMENITA INTERCHANGE IMPROVEMENT (EA 2159C0, PPNO 2808A) (TCRP 42.3, & 43)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ		44,370	40,000	84,370	44,370				40,000			84,370
DEMO - TEA 21		15,090		15,090		15,090						15,090
NAT'L HWY-GRANDFATHER RIP			4,203	4,203			4,203					4,203
NATIONAL HWY SYSTEM - RIP			40,641	40,641			40,641					40,641
STP ENHANCE-IIP TEA	495		3,385	3,880	495		3,385					3,880
LOCAL TRANS FUNDS	470			470	470							470
PROP "C25" FUNDS	470	3,540	73,646	77,656	470		31,136	46,050				77,656

STATE LOCAL PARTNER			14,925	14,925				14,925				14,925
STATE CASH - GRANDFATHERED IIP	22,438	4,204		26,642	26,642							26,642
STATE CASH - IIP		750		750	750							750
STATE CASH - RIP	3,237	36,866		40,103	40,103							40,103
TRAFFIC CONGESTION RELIEF	290	70,710		71,000	71,000							71,000
LA0D73B Total	27,400	175,530	176,800	379,730	184,300	15,090	94,290	46,050	40,000			379,730

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G139	Los Angeles	SCAB		1HL08D01	CAX69	10	17.12	32.6	S	TCM	42	
							PTC	3,200	Agency	LOS ANGELES COUNTY MTA		

LACRD - Expand capacity of the I-10 HOT lane (restriping and buffer changes). Restripe to add a second lane (WB - Santa Anita to I-710; EB - I-710 to Baldwin Ave.)for HOT Lanes on the I-10. (RTP# 1HL08D01)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
PROP "C25" FUNDS			1,600	1,600			1,600					1,600
STATE LOCAL PARTNER			1,600	1,600			1,600					1,600
LA0G139 Total			3,200	3,200			3,200					3,200

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D45	Los Angeles	SCAB		LA0D45	CAYT1	47	2.7	5.8	S	TCM	42	
							PTC	687,000	Agency	ALAMEDA TRANSPORTATION CORRIDOR AGENCY		

SR-47 EXPRESSWAY:REPLACEMENT OF SCHUYLER HEIM BRIDGE to include 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB; construct expressway and 2-lane flyover, SAFETEA-LU #712 & #3797

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	15,000			15,000		15,000						15,000
SHOPP - ADVANCE CONSTRUCTION		33,818		33,818			33,818					33,818
AGENCY	17,000			17,000		17,000						17,000
CITY FUNDS	10,650			10,650	10,650							10,650
PORT FUNDS		47,800	124,800	172,600				47,800	124,800			172,600
STATE CASH	5,350	4,382		9,732	5,000	350	4,382					9,732
TRADE CORRIDOR PROGRAM			158,000	158,000				158,000				158,000
LA0D45 Total	48,000	86,000	282,800	416,800	15,650	32,350	38,200	205,800	124,800			416,800

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G600	Los Angeles	SCAB		LA0D45	CAYT1	47	3.5	4.6	S	EXEMPT	42	
							PTC	275,199	Agency	CALTRANS		

Route 047: Replacement of Schuyler Heim Bridge to include 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB (EA 13820, PPNO 0444E).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			4,426	4,426				4,426				4,426
GARVEE BOND FINANCING			239,208	239,208				239,208				239,208
STATE CASH- SHOPP			31,565	31,565				31,565				31,565
LA0G600 Total			275,199	275,199				275,199				275,199

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA960142	Los Angeles	SCAB		LA960142	NCRH3	101	37.54	38.03	S	TCM	42	
							PTC	19,211	Agency	WESTLAKE VILLAGE		

Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd between Via Colinas and Agoura Rd will be widened from 2 to 3 lanes in each direction. Ramp G-6 will be widened to 2 lanes and will provide for 2 free right turn lanes for eastbound Via Colinas traffic at Lindero Cyn Rd. The existing northbound auxiliary lane will be extended southerly from its terminus at Ramp G-6 to Ramp G-3. Also includes bike path construction.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - TEA 21			244	244		244						244
CITY FUNDS			892	892		342	550					892
MEASURE R			9,500	9,500			975	8,525				9,500
PROP "C25" FUNDS			8,575	8,575		4,478	4,097					8,575
LA960142 Total			19,211	19,211		5,064	5,622	8,525				19,211

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G140	Los Angeles	SCAB		1HL08D03	STUDY	110	20.5	20.9	S	EXEMPT	42	
							PTC	2,000	Agency	CALTRANS		

LACRD - I-110 Adams-Figueroa Flyover - Project Study Rpt. Complete PSR to look at the alternatives to building a flyover structure from the NB I-110 HOV off-ramp directly to Figueroa Street.(RTP# 1HL08D03)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
PROP C"40" FUNDS	2,000			2,000			2,000					2,000
LA0G140 Total	2,000			2,000			2,000					2,000

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D451	Los Angeles	SCAB		LA0D451	CAR63	138	51.4	69.4	S	NON-EXEMPT	42	
							PTC	48,247	Agency	CALTRANS		

Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724,12725,12728. PPNO# 3325,3326,3327,3328,3329,3331

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NAT'L HWY-GRANDFATHER			863	863			863					863
RIP												
NATIONAL HWY SYSTEM - RIP			6,233	6,233			6,233					6,233
PROP "C25" FUNDS			6,005	6,005	6,005							6,005
STATE CASH - GRNDFTHR RIP	3,770	2,293	2,892	8,955	8,469	374	112					8,955
STATE CASH - IIP		3,339		3,339	3,339							3,339
STATE CASH - RIP		5,596	17,256	22,852	21,895	150	807					22,852
LA0D451 Total	3,770	11,228	33,249	48,247	39,708	524	8,015					48,247

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D197	Los Angeles	SCAB		LA0D197	BUO00				T	EXEMPT	42	
							PTC	114,801	Agency	LOS ANGELES COUNTY MTA		

MID-CITY/EXPOSITION CORRIDOR LRT OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			101,633	101,633				3,606	32,307	65,720		101,633
AGENCY			13,168	13,168				467	4,186	8,515		13,168
LA0D197 Total			114,801	114,801				4,073	36,493	74,235		114,801

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G231	Los Angeles	SCAB		1OM0701	RAO00				T	EXEMPT	42	
							PTC	52,500	Agency	LOS ANGELES COUNTY MTA		

GOLD LINE - EASTSIDE EXTENSION OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			42,000	42,000			18,420	15,680	7,900			42,000
AGENCY			10,500	10,500			2,580	3,920	4,000			10,500
LA0G231 Total			52,500	52,500			21,000	19,600	11,900			52,500

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G270	Los Angeles	SCAB		1TDL04	TDR64				T	TCM	42	
							PTC	360	Agency	LOS ANGELES COUNTY MTA		

Expansion and Improvement to existing Transit Center in the City of Palmdale. E2009-BUSP-137.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			260	260			260					260
PROP "A" FUNDS			100	100			100					100
LA0G270 Total			360	360			360					360

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G191	Los Angeles	SCAB		1TR204	STUDY				T	EXEMPT	42	
							PTC	670	Agency	LOS ANGELES REDEVELOPMENT AGENCY		

Red Car Trolley Engineering Study for Downtown Los Angeles Streetcar.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM	348			348			348					348
AGENCY	322			322		22	300					322
LA0G191 Total	670			670		22	648					670

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAF1451	Los Angeles	SCAB		1TL104	TRRH6				T	EXEMPT	42	
							PTC	424	Agency	LOS ANGELES, CITY OF		

Olive/Pico Bus Stop Improvement. Lengthen the Olive/Pico bus zone by enlarging the island where multiple agency bus stops are located, installing lighting, and constructing a concrete bus pad.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	85		254	339			339					339
CITY FUNDS	21		64	85			85					85
LAF1451 Total	106		318	424			424					424

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAF1657	Los Angeles	SCAB		1NL04	TRRH6				T	TCM	42	
							PTC	2,959	Agency	LOS ANGELES, CITY OF		

Los Angeles Valley College (LAVC) Bus Station Extension. Project will extend the Orange Line station at the LA Valley College by providing a direct pedestrian connection from the station to a new pedestrian entrance to LAVC.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			425	425				425				425
FTA 5309(c) BUS			1,625	1,625				1,625				1,625
BONDS - LOCAL			335	335		335						335
CITY FUNDS			574	574				574				574
LAF1657 Total			2,959	2,959		335		2,624				2,959

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAF1605	Los Angeles	SCAB		1NL04	NCR27				T	TCM	42	
							PTC	1,544	Agency	RANCHO PALOS VERDES		

Pedestrian Safe Bus Stop Linkage. Linking 11 bus stops currently inaccessible because of lack of sidewalks on both the East and West Side of Hawthorne Blvd. from Crest Rd. to Palos Verdes Dr. South (about 13,000')

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	40		1,077	1,117				40	1,077			1,117
CITY FUNDS	50		377	427			140	287				427
LAF1605 Total	90		1,454	1,544			140	327	1,077			1,544

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D298	Los Angeles	SCAB		1OM0702	NCR10				T	EXEMPT	42	
							PTC	725	Agency	REDONDO BEACH		

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (including transit benches and shelters).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			462	462			462					462
CITY FUNDS			263	263			263					263
LA0D298 Total			725	725			725					725
Grand Total	145,192	796,770	1,630,546	2,572,508	513,750	309,778	206,355	1,254,120	177,777	36,493	74,235	2,572,508

SAN BERNARDINO COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County Transportation Commission
Administrative Amendment 42
May, 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
SANBAG	**20010139**	*IN ONTARIO: ON MILLIKEN AT UPR GRADE SEPARATION - PART OF ALAMEDA CORRIDOR STUDY - TCRP #55.2*	**FUND SOURCE CHANGE** **TOTAL PROJECT COST REMAINS THE SAME AT $73,983** **CITY FUNDS** DELETED 2008/09 FUNDS FOR CON FOR $10,359 **DEVELOPER FEES** ADDED 2005/06 PSE FOR $1,000 ADDED ROW IN 2007/08 FOR $350 ADDED CON FUNDS FOR $16,453 IN 2009/10 **PRIVATE FUNDS** DECREASED AND MOVED FROM 2008/09 TO 2009/10 IN CON FROM $3,580 TO $2,158 **SBD MEASURE I** ADDED $726 IN 2009/10 FOR CON **STATE CASH RIP** ADDED CON IN 2009/10 FOR $45,089 **TRADE CORRIDOR FUNDED** DELETED FOR $6,490 IN 2008/09 **TRAFFIC CONGESTION RELIEF FUNDS** INCREASED ROW FUNDS IN 2007/08 FROM $3,150 TO $4,650	2010 STIP ADOPTION CHANGED FUND SOURCES

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County Transportation Commission
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(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
SB CO	**20040209**	*NATIONAL TRAILS HIGHWAY-FROM BRYMAN RD S/O MORNING GLORY ST. TO BRYMAN TO N/O MARIGOLD-WIDEN EXISTING 2 LANE RD FOR PASSING LANES - 1 IN EACH DIRECTION, INCL. TRANSITIONS*	**FUND SOURCE CHANGE** **TOTAL PROJECT COST THE SAME AT $2,154** **STPL FUNDS** REMOVED $1,597 FUNDS IN 2009/10: $121 IN ROW AND $1,476 IN CON **CO FUNDS** ADDED THE $1,597 IN 2009/10: ADDED $121 IN ROW AND $1,476 IN CON. CON FUNDS INCREASED FROM $191 TO $1,667.	FUND SOURCE CHANGE
SB CO	**SBD031426**	*NEEDLES HIGHWAY FROM 'N' ST. TO NEVADA STATE LINE - REALIGN, REHAB, WIDEN SHOULDERS, TURN LANES, PASSING LANES AND ACCEL LANES (1 IN EACH DIRECTION)*	**FUND SOURCE CHANGE** **TOTAL PROJECT COST DECREASED FROM $15,000 TO $11,771** **STPL FUNDS** REDUCED FROM $1,435 IN ROW FY-09/10 TO $1 (IN ORDER TO FEDERALIZE THE FUNDS) **CO FUNDS** ADDED $1,434 IN ROW FY-09/10	FUND SOURCE CHANGE

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
SANBAG	**20061502**	*SAN BERNARDINO VALLEY COORDINATED TRAFFIC SIGNAL SYSTEMS - TIERS 3 & 4 - UPGRADE AND SYNCHRONIZE APPROX. 500 SIGNALS LOCATED ALONG ARTERIAL ROADWAYS IN SAN BERNARDINO VALLEY*	**COST INCREASE/FUND SOURCE CHANGE** **TOTAL PROJECT COST INCREASED FROM $7,224 TO $11,272** **CMAQ FUNDS** PSE FUNDS IN 2007/08 DECREASED $2,500 TO $1,900 DELETED CON IN 2009/10 AND 2010/11 AT $1,000 EACH ADDED $3,324 IN 2010/11 CON **LOCAL ADVANCED CONSTRUCTION** ADDED $3,324 IN 2009/10 IN CON **TLSP FUNDS** COMBINED THE 2009/10 AND 2010/11 FOR $1,000 IN CON TO 2009/10 FOR A TOTAL OF $2,000.	COST INCREASE WITHIN 25%/$5M. INCREASE APPEARS TO EXCEED DUE TO ADDITION OF LOCAL ADVANCE CONSTRUCTION

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
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(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
SANBAG	**200434**	*ON I-10 REDLANDS AND YUCAIPA FROM FORD ST O/C TO LIVE OAK CANYON RD. CONSTRUCT 1 W/B MIXED FLOW LANE*	**COST REDUCED/FUND SOURCE CHANGE** **TOTAL PROJECT COST REDUCED FROM $54,061 TO $43,312** (NOT TRUE COST REDUCTION - DOUBLE COUNT FROM A/C PROGRAMMING) **LOCAL A/C** $10,875 IN 2009/10 REMOVED IN CON AND ADDED $126 IN CON **STPL FUNDS** PROGRAMMED $10,749 IN CON IN 2009/10 FY ADDED $126 IN CON IN 2010/11 FY	NOT A TRUE COST REDUCTION BECAUSE OF DOUBLE COUNTING FOR PROGRAMMING A/C-A/C REMOVED BECAUSE APPORTIONMENT/OA INCREASE FROM RCTC PAYBACK
SANBAG	**20061201**	*I-15/I-215 I/C IMPROVEMENTS-DEVORE I/C S/O GLEN HELEN PARKWAY TO KENWOOD AND ON I-215 FROM S/O DEVORE RD I/C TO I-15 ADD 1 M/F LANE IN EACH DIRECTION TO EXISTING 3 M/F LANES FROM 3800' S/O GLEN HELEN PARKWAY TO 3100' N/O I-215 I/C INCLUDING TRY BYPASS LANES*	**COST REDUCED/FUND SOURCE CHANGE** **TOTAL PROJECT COST REDUCED FROM $486,666 TO $480,666** (NOT TRUE COST REDUCTION - DOUBLE COUNT FROM A/C PROGRAMMING) **LOCAL A/C** $6,000 IN 2010/11 REMOVED IN ENG **STPL FUNDS** PROGRAMMED $6,000 IN ENG IN 2010/11 FY MOVED IN FROM 2012/13	NOT A TRUE COST REDUCTION BECAUSE OF DOUBLE COUNTING FOR PROGRAMMING A/C-A/C REMOVED BECAUSE APPORTIONMENT/OA INCREASE FROM RCTC PAYBACK

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SAN BERNARDINO County Transportation Commission
Administrative Amendment 42
May, 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
SANBAG	**200434**	*ON I-10 REDLANDS AND YUCAIPA FROM FORD ST O/C TO LIVE OAK CANYON RD. CONSTRUCT 1 W/B MIXED FLOW LANE*	**COST REDUCED/FUND SOURCE CHANGE** **TOTAL PROJECT COST REDUCED FROM $54,061 TO $43,312** (NOT TRUE COST REDUCTION - DOUBLE COUNT FROM A/C PROGRAMMING) **LOCAL A/C** $10,875 IN 2009/10 REMOVED IN CON AND ADDED $126 IN CON **STPL FUNDS** PROGRAMMED $10,749 IN CON IN 2009/10 FY ADDED $126 IN CON IN 2010/11 FY	NOT A TRUE COST REDUCTION BECAUSE OF DOUBLE COUNTING FOR PROGRAMMING A/C-A/C REMOVED BECAUSE APPORTIONMENT/OA INCREASE FROM RCTC PAYBACK
SANBAG	**20061201**	*I-15/I-215 I/C IMPROVEMENTS-DEVORE I/C S/O GLEN HELEN PARKWAY TO KENWOOD AND ON I-215 FROM S/O DEVORE RD I/C TO I-15 ADD 1 M/F LANE IN EACH DIRECTION TO EXISTING 3 M/F LANES FROM 3800' S/O GLEN HELEN PARKWAY TO 3100' N/O I-215 I/C INCLUDING TRY BYPASS LANES*	**COST REDUCED/FUND SOURCE CHANGE** **TOTAL PROJECT COST REDUCED FROM $486,666 TO $480,666** (NOT TRUE COST REDUCTION - DOUBLE COUNT FROM A/C PROGRAMMING) **LOCAL A/C** $6,000 IN 2010/11 REMOVED IN ENG **STPL FUNDS** PROGRAMMED $6,000 IN ENG IN 2010/11 FY MOVED IN FROM 2012/13	NOT A TRUE COST REDUCTION BECAUSE OF DOUBLE COUNTING FOR PROGRAMMING A/C-A/C REMOVED BECAUSE APPORTIONMENT/OA INCREASE FROM RCTC PAYBACK

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SAN BERNARDINO County Transportation Commission
Administrative Amendment 42
May, 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
SANBAG	**200614**	*ON I-215 - BI COUNTY HOV LANE GAP CLOSURE PROJECT - ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD. (ALSO INCLUDES RTP 4M0803)*	**COST DECREASE** **TOTAL PROJECT COST DECREASED FROM $226,244 TO $223,389** **LOCAL ADVANCED CONSTRUCTION** FY-2010/11 FUNDS FOR $10,844 MOVED FROM CON TO PSE **PRIVATE FUNDS** DELETED $2,185 IN PSE FOR 2009/10 **SBD MEASURE I FUNDS** 2005/06 PSE OF $1,700 REMOVED 2006/07 PSE FUNDS FOR $1,155 REMOVED (PRIOR $2,855) 2011/12 CONS FUNDS REDUCED FROM $113,484 TO $28,054 **STATE CASH RIP FUNDS** ADDED 2010/11 PSE FOR $2,185 ADDED 2011/12 CON FUNDS FOR $69,970 **STPL FUNDS** 2012/13 CON FUNDDS REDUCED FROM $34,850 TO $10,425 ADDED 2013/14 FUNDS FOR CON FOR $17,425 ADDED 2014/15 FUNDS FOR CON FOR $7,000	STIP FUNDS ADDED AND FUNDS SOURCES CHANGED
CALTRANS	**SBDLS01**	*LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93, 126, 127, 128, EXEMPT TABLES 2 & 3)*	**COST INCREASE** **TOTAL PROJECT COST INCREASED FROM $161,421 TO $164,416** **SHOPP ADVANCE CONSTRUCTION** INCREASED 2011/12 FUNDS IN CON FROM $24,704 TO $27,356 **STATE CASH SHOPP** 2011/12 FUNDS INCREASED IN CON FROM $3,201 TO $3,544	SHOPP PROGRAM CHANGE

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SAN BERNARDINO County Transportation Commission
Administrative Amendment 42
May, 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
CALTRANS	**SBDLS02**	*LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93, 126, 127, 128, EXEMPT TABLES 2 & 3)*	**COST INCREASE** **TOTAL PROJECT COST INCREASED FROM $203,211 TO $203,997** **SHOPP ADVANCE CONSTRUCTION** INCREASED 2010/11 FUNDS IN CON FROM $22,093 TO $22,789 **STATE CASH SHOPP** 2011/12 FUNDS INCREASED IN CON FROM $2,862 TO $2,952	SHOPP PROGRAM CHANGE
CALTRANS	**SBDLS07**	*LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, BRIDGE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93, 126, 127, 128, EXEMPT TABLES 2 & 3)*	**COST INCREASE** **TOTAL PROJECT COST INCREASED FROM $82,790 TO $83,424** **SHOPP ADVANCE CONSTRUCTION** INCREASED 2010/11 FUNDS IN CON FROM $8,859 TO $9,420 **STATE CASH SHOPP** 2010/11 FUNDS INCREASED IN CON FROM $1,148 TO $1,221	SHOPP PROGRAM CHANGE
CALTRANS	**SBDLS14**	*LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, STATE HIGHWAY MAINTENANCE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93, 126, 127, 128, EXEMPT TABLES 2 & 3)*	**COST INCREASE** TOTAL PROJECT COST INCREASED FROM $16,841 TO $20,971 **NATIONAL HIGHWAY HM FUNDS** ADDED 2010/11 IN CON FOR $3,099 **STATE CASH-HM FUNDS** ADDED $1,031 IN CON IN 2010/11	SHOPP PROGRAM CHANGE

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM SAN BERNARDINO County Transportation Commission Administrative Amendment 42 May, 2010 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Update Reason .
MBTA	**SBD31037**	*BUS OPERATIONS/OPERATING ASSISTANCE*	**COST INCREASE** **COST INCREASE FROM $11,291 TO $13,530** **FARE REVENUE** ADDED 2009/10 FUNDS FOR $344 IN CON AND 2010/11 FOR $344 **FTA5311 FUNDS** ADDED 2009/10 CON FUNDS FOR $289 AND IN 2010/11 FOR $315 **LTF FUNDS** ADDED 2009/10 IN CON FOR $309 AND IN 2010/11 FOR $296 **PRIVATE FUNDS** ADDED 2009/10 FUNDS IN CON FOR $3 AND IN 2010/11 FOR $3 **SBD MEAS I FUNDS** ADDED 2009/10 FUNDS IN CON FOR $224 AND IN 2010/11 FOR $112	ADDED FUTURE OPERATING COSTS
OMNITRANS	**200625**	E STREET TRANSIT COORIDOR-FROM SAN BERNARDINO TO LOMA LINDA	**REPROGRAM** **TOTAL PROJECT COST REMAINS THE SAME AT $79,261** **CMAQ** MOVED $2,023 IN CON FROM FY-2012/13 TO FY-2011/12	TO AC THE PROJECT IN THE QUADRENNIAL

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Administrative Modification #08-42
San Bernardino County
(in $000's)

2008 RTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
20010139	San Bernardino	SCAB		4G0106	NCN31				L	EXEMPT	42	
							PTC	73,983	Agency	ONTARIO		

IN ONTARIO: ON MILLIKEN AT UNION PACIFIC RAILROAD - GRADE SEPARATION - PART OF ALAMEDA CORRIDOR STUDY - TCRP #55.2

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEVELOPER FEES	1,000	350	16,453	17,803	1,350		16,453					17,803
PRIVATE FUNDS			2,158	2,158			2,158					2,158
SBD CO MEASURE I			726	726			726					726
STATE CASH - RIP			45,089	45,089			45,089					45,089
TRAFFIC CONGESTION RELIEF	3,557	4,650		8,207	8,207							8,207
20010139 Total	4,557	5,000	64,426	73,983	9,557		64,426					73,983

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
20040209	San Bernardino	MDAB		20040209	NCR30				L	NON-EXEMPT	42	
							PTC	2,154	Agency	SAN BERNARDINO COUNTY		

NATL TRAILS HIWAY FROM BRYMAN RD S/O MORNING GLORY ST. TO BRYMAN TO N O MARIGOLD- WIDEN EXISTG 2 LN RD FOR PASSING LNS - 1 IN EA DIRECT., INCL TRANSITIONS Y (CO W/#200106)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL	310			310	310							310
COUNTY	40	137	1,667	1,844	56		1,788					1,844
20040209 Total	350	137	1,667	2,154	366		1,788					2,154

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
SBD031426	San Bernardino	MDAB		SBD031426	NCRH4				L	EXEMPT	42	
							PTC	11,771	Agency	SAN BERNARDINO COUNTY		

NEEDLES HIGHWAY FROM 'N' STREET TO NEVADA STATE LINE-REALIGN, REHABILITATE, WIDEN SHOULDERS, TURN LANES, PASSING LANES, AND ACCELERATION LANES (1 LANE IN EACH DIR.) RELOCATE UTIL.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
PUBLIC LAND HWYS	5,835		3,800	9,635	5,835		3,800					9,635
STP LOCAL	380	1		381	380		1					381
CITY FUNDS	39			39	39							39
COUNTY	96	1,620		1,716	96		1,620					1,716
SBD031426 Total	6,350	1,621	3,800	11,771	6,350		5,421					11,771

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
20061502	San Bernardino	SCAB		4ITS04	ITS02				L	EXEMPT	42	
							PTC	11,272	Agency	SANBAG		

SAN BERNARDINO VALLEY COORDINATED TRAFFIC SIGNAL SYSTEM - TIERS 3 & 4 - UPGRADE AND SYNCHRONIZE APPROX. 500 SIGNALS LOCATED ALONG ARTERIAL ROADEWAYS IN SAN BERNARDINO VALLEY

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	2,624		3,324	5,948	1,900		724	3,324				5,948
LOCAL ADVANCE CONSTRUCTION			3,324	3,324			3,324					3,324
TRAFFIC LIGHT SYNCHRONIZATION PROGRAM			2,000	2,000			2,000					2,000
20061502 Total	2,624		8,648	11,272	1,900		6,048	3,324				11,272

2008 RTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
200434	San Bernardino	SCAB		200434	CAX63	10	33.3	36.9	S	NON-EXEMPT	42	
							PTC	43,312	Agency	SANBAG		

ON I-10 IN REDLANDS AND YUCAIPA FROM FORD ST. O/C TO LIVE OAK CANYON RD. CONSTRUCT 1 W/B MIXED-FLOW LANE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL			10,875	10,875			10,749	126				10,875
LOCAL ADVANCE CONSTRUCTION			126	126			126					126
SBD CO MEASURE I	5,000	311	500	5,811	5,311		500					5,811
CORRIDOR MOBILITY PROGRAM			26,500	26,500			26,500					26,500
200434 Total	5,000	311	38,001	43,312	5,311		37,875	126				43,312

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
20061201	San Bernardino	SCAB		20061201	CARH3	15	14	16.4	S	NON-EXEMPT	42	
							PTC	480,666	Agency	SANBAG		

I-15/I-215 I/C IMPROVEMENTS-DEVORE I/C S/O GLEN HELEN PARKWY TO KENWOOD & ON I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LANE IN EACH DIR TO EXISTING 3 M/F LANES FROM 3800' S/O GLEN HELEN PARKWY TO 3100' N/O I-215 I/C INCLUDING TRUCK BY PASS LANES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL	6,000			6,000				6,000				6,000
SBD CO MEASURE I	17,848	42,610	296,196	356,654		7,075	10,773		42,610		296,196	356,654
TRADE CORRIDOR PROGRAM			118,012	118,012							118,012	118,012
20061201 Total	23,848	42,610	414,208	480,666		7,075	10,773	6,000	42,610		414,208	480,666

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
200614	San Bernardino	SCAB		200614	PLN40	215	43.27	5.01	S	NON-EXEMPT	42	
							PTC	223,389	Agency	SANBAG		

I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (PROGRAMMED FOR PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	10,844	4,765		15,609				4,765	10,844			15,609
STP LOCAL			27,850	27,850						10,425	17,425	27,850
LOCAL ADVANCE CONSTRUCTION	10,844		34,850	45,694				10,844	34,850			45,694
PRIVATE FUNDS	1,305			1,305		1,305						1,305
SBD CO MEASURE I	4,815	5,447	28,054	38,316		4,815		5,447	28,054			38,316
CORRIDOR MOBILITY PROGRAM			15,460	15,460					15,460			15,460
STATE CASH - RIP	2,185		69,970	72,155				2,185	69,970			72,155
200614 Total	29,993	10,212	176,184	216,389		6,120		23,241	159,178	10,425	17,425	216,389

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
SBDLS01	San Bernardino	SCAB		REG0701	NCR31	999	999	999	S	EXEMPT	42	
							PTC	164,416	Agency	CALTRANS		

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128, EXEMPT TABLES 2 &3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			145,558	145,558		19,166	40,703	58,333	27,356			145,558
STATE CASH- SHOPP			18,858	18,858		2,483	5,273	7,558	3,544			18,858

SBDLS01 Total				164,416	164,416		21,649	45,976	65,891	30,900			164,416
ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category		Amend		
SBDLS02	San Bernardino	SCAB	REG0701	SHP03	999	999	999	S	EXEMPT		42		
						PTC	203,997	Agency	CALTRANS				

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY , ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - HIGHWAY MAINTENANCE (HM)			4,850	4,850		4,850						4,850
SHOPP - ADVANCE CONSTRUCTION			176,305	176,305		91,978		22,789	61,538			176,305
STATE CASH- SHOPP			22,842	22,842		11,917		2,952	7,973			22,842
SBDLS02 Total			203,997	203,997		108,745		25,741	69,511			203,997

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
SBDLS07	San Bernardino	SCAB	REG0702	CAR60	999	999	999	S	EXEMPT	42	
						PTC	83,424	Agency	CALTRANS		

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, BRIDGE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - SHOPP			9,034	9,034		9,034						9,034
SHOPP - ADVANCE CONSTRUCTION			65,857	65,857		3,229	26,229	9,420	26,979			65,857
STATE CASH- SHOPP			8,533	8,533		418	3,398	1,221	3,496			8,533
SBDLS07 Total			83,424	83,424		12,681	29,627	10,641	30,475			83,424

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
SBDLS14	San Bernardino	SCAB	REG0701	NCR31	999	999	999	S	EXEMPT	42	
						PTC	20,971	Agency	CALTRANS		

LUMP SUM-STATE HIGHWAY MAINTENANCE - VARIOUS LOCATIONS WITHIN SAN BERNARDINO COUNTY (PROJECTS ARE EXEMPT UNDER CFR 40 PARTS 51 AND 53)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NATIONAL HWY SYSTEM - HM			7,300	7,300			4,201	3,099				7,300
SURFACE TRANSPORTATION PROGRAM - HM			10,709	10,709			10,709					10,709
STATE CASH – HM			2,962	2,962			1,931	1,031				2,962
SBDLS14 Total			20,971	20,971			16,841	4,130				20,971

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
SBD31037	San Bernardino	MDAB	SBD31037	BUO00				T	EXEMPT	42	
						PTC	13,530	Agency	MORONGO BASIN TRANSIT AUTHORITY		

BUS SYSTEM - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5311 NON-UZA			1,284	1,284	554	126	289	315				1,284
FARE REVENUE			2,237	2,237	1,231	318	344	344				2,237
LOCAL TRANS FUNDS			9,033	9,033	6,426	2,002	309	296				9,033
PRIVATE FUNDS			31	31	20	5	3	3				31
SBD CO MEASURE I			945	945	469	140	224	112				945
SBD31037 Total			13,530	13,530	8,700	2,591	1,169	1,070				13,530

2008 RTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
200625	San Bernardino	SCAB		200625	RAN92				T	NON-EXEMPT	42	
							PTC	192,000	Agency	OMNITRANS		

E STREET TRANSIT CORRIDOR- FROM SAN BERNARDINO TO LOMA LINDA

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	3,413		21,000	24,413	3,413		18,977		2,023			24,413
FTA 5307 UZA FORMULAR			5,845	5,845			5,845					5,845
FTA 5309(a) GUIDEWY	3,653		32,000	35,653	3,653		32,000					35,653
LOCAL ADVANCE CONSTRUCTION			2,023	2,023			2,023					2,023
SBD CO MEASURE I			4,866	4,866	2,500		2,366					4,866
PUBLIC TRANSIT ACCOUNT - RIP	5,000			5,000	5,000							5,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,461	1,461			1,461					1,461
200625 Total	12,066		67,195	79,261	14,566		62,672		2,023			79,261
Grand Total	84,788	59,891	1,260,467	1,405,146	46,750	158,861	282,616	140,164	334,697	10,425	431,633	1,405,146

San Bernardino County Grouped Project Listing

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2008

San Bernardino County	TOTAL	PRIOR	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
SHOPP - Collision Reduction - RTIP ID SBDLS01							
Surface Transportation Program							
SHOPP - Advance Construction (88.53%)	$145,558		$19,166	$40,703	$58,333	$27,356	
SHOPP - State Cash (11.47%)	$18,858		$2,483	$5,273	$7,558	$3,544	
TOTAL	$164,416		$21,649	$45,976	$65,891	$30,900	
Collision Reduction SBd Co Total	**$164,416**		**$21,649**	**$45,976**	**$65,891**	**$30,900**	

SBd Co SCAG 2008 RTIP/FTIP Administrative Modification #42

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

SCAG RTIP/FTIP Coordinator **April 30, 2010**

Southern California Association of Governments — 2008
SHOPP Lump Sum by Category and Fund Type

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON	
SHOPP - Collision Reduction										
	10900002776	SBD	08	0M350	10	In Colton, from east of Riverside Avenue to east of Route 10/215 interchange. Grind pavement.	$796		$3,176	
	10900001577	SBD	08	0C020	2	In Wrightwood, from east of Rivera Drive to east of Sheep Creek Road. Improve shoulders and left turn channelization.	$5,111	$848	$2,053	
NEW	10900002867	SBD	08	0M880	15	In Devore, at Glen Helen Parkway. Install traffic signals.	$878	$3	$580	NEW
NEW	10900002868	SBD	08	0M450	38	In Mentone, at Garnet Street. Construct left turn pockets.	$879	$92	$765	NEW
	10900002732	SBD	08	0K880	95	Near Needles, from 7.7 to 15.3 miles north of Route 62. Install centerline rumble strips.	$341		$257	
	10900002808	SBD	08	0K310	95	Near Needles, 5.5 miles south of Route 40. Improve vertical curve alignment.	$1,617	$133	$3,797	
	10900002786	SBD	08	0J010	18	In Big Bear City, at Big Tree Drive. Widen roadway and restripe pavement	$1,329	$524	$803	
	10900002787	SBD	08	0K200	18	In Lucerne Valley, at Custer Avenue. Construct left turn lane.	$1,188	$324	$862	
	10900002790	SBD	08	0M360	210	In the city of San Bernardino, from 5th Street to Route 10 interchange. Replace k-rail barrier with thrie beam barrier	$809		$1,365	
	10900002707	SBD	08	0K880	62	In Yucca Valley, from Yucca Park Road to Shafner Avenue. Install concrete median barrier.	$543	$4	$788	
	10900002691	SBD	08	0L320	395	Near Kramer Hills, from south of Kramer Hills to Route 58. Install centerline rumble strips and striping.	$381		$374	
	10900002072	SBD	08	0E570	66	In Rialto and the city of San Bernardino on Route 66 (PM 17.1/21.3), on Route 259 (PM 0.0/1.1),and on Route 330 (PM 29.1/30.4).	$806		$2,217	
	10900002661	SBD	08	0J370	18	In Victorville and Adelanto, at Verbena Road. Install traffic signals and curb ramps.	$567	$5	$585	
	10900002665	SBD	08	0K640	18	In Crestline, at Lake Gregory Drive. Install traffic signals.	$408	$3	$748	
	10900002751	SBD	08	0M300	395	Near Victorville, from Avenal Street to Victor Street. Install median rumble strips.	$416		$280	
	10900002755	SBD	08	0M440	62	In Yucca Valley, at Airway Avenue. Install traffic signals.	$845	$6	$566	
	10900002063	SBD	08	0E850	58	Near Kramer Junction, from 1.3 to 9.8 miles east of the Kern County line. Widen shoulders and median and install median rumblestrip.	$7,423	$1,735	$23,085	
HQ Approved PCR	10900001617	SBD	08	0C121	395	Near Adelanto, 7.8 miles north of Route 18 to south of Route 58. Widen median and shoulders, install median and rumble strips.	$11,100	$4,908	$39,452	
	10900002690	SBD	08	0M800	15	In Barstow, from 0.8 miles south of H Street to 0.9 miles north of H Street. Cold plane and overlay pavement.	$1,100		$2,482	
HQ Approved PCR	10900002064	SBD	08	25960	95	Near Needles, 4.3 miles north of Havasu Lake Road to 13.4 miles south of Route 40. Install median rumble strips and widen shoulders.	$1,835	$2	$2,600	
	10900001627	SBD	08	0C810	15	In Victorville, from 0.4 mile south of Palmdale Road to 0.7 mile north of Mojave Drive. Upgrade median barrier and pave median.	$2,095		$7,021	
	10900002567	SBD	08	0F780	138	Near Hesperia, between Summit Valley Road and Route 173. Realign roadway.	$900	$100	$1,200	
	10900002071	SBD	08	0F660	247	In Yucca Valley, from El Cortez Road to 0.1 mile north of Napa Road. Construct shoulder.	$4,238	$1,912	$13,552	
						County Total	$45,211	$10,599	$108,608	

RTIP ID SBDLS01
Overall Collision Reduction Lump Sum Total : $164,418
SBd Co SCAG 2008 FTIP Administrative Modification #42
April 30, 2010

4/30/2010 3:17:56PM

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2008

San Bernardino County	TOTAL	PRIOR	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
SHOPP - Roadway Preservation - SBDLS02							
ARRA-HM	$4,850		$4,850				
SHOPP - Advance Construction	$175,609		$91,978		$22,093	$61,538	
SHOPP - State Cash	$22,752		$11,917		$2,862	$7,973	
2008 SHOPP Total	$203,211		$108,745		$24,955	$69,511	
2010 SHOPP - Advance Construction	$696				$696		
2010 SHOPP - State Cash	$90				$90		
2010 SHOPP Long Lead SBd-62 EA 35910 PA&ED Support Only of $786 :	$786				$786		
SBd Co Roadway Preservation Total	$203,997		$108,745		$25,741	$69,511	

SBd Co SCAG 2008 RTIP/FTIP Administrative Modification #42

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

SCAG RTIP/FTIP Coordinator

May 19, 2010

Southern California Association of Governments **2008**
SHOPP Lump Sum by Category and Fund Type

San Bernardino County	TOTAL	PRIOR	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
SHOPP - Bridge Preservation - SBDLS07							
ARRA-SHOPP	$9,034		$9,034				
SHOPP - Advance Construction	$47,338		$3,229	$26,229	$8,859	$9,021	
SHOPP - State Cash	$6,133		$418	$3,398	$1,148	$1,169	
2008 SHOPP Total	$62,505		$12,681	$29,627	$10,007	$10,190	
2010 SHOPP - Advance Construction	$18,519				$561	$17,958	
2010 SHOPP - State Cash	$2,400				$73	$2,327	
2010 SHOPP FY 11-12 EA 0N590 & PA&ED Only FY 10-11 EA 0M280 Total	$20,919		$0	$0	$634	$20,285	
SBd Co Bridge Preservation Total	$83,424		$12,681	$29,627	$10,641	$30,475	

SBD Co SCAG 2008 RTIP/FTIP Administrative Modification #42

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

SCAG RTIP/FTIP Coordinator **May 19, 2010**

District	Agency	EA5	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	
07	CALTRANS	3Y540	MTA / SCA	IN LOS ANGELES COUNTY, CITY	Maintenance Diamond Grind Portland Cement Concrete	**$7,751,500**	$0	$730,000	$1,500.00	$620,000	$6,400,000	2010/11	Y	NHS	
07	CALTRANS	3Y990	MTA / SCA	IN LOS ANGELES COUNTY, CIT	Maintenance Diamond Grind Portland Cement Concrete	**$2,061,000**	$0	$195,000	$1,000.00	$165,000	$1,700,000	2010/11	Y	NHS	
07	CALTRANS	4Y8601	MTA / SCA	IN LOS ANGELES COUNTY, CITI	Maintenance Diamond Grind Portland Cement Concrete	**$14,302,500**	$0	$1,400,000	$2,500.00	$1,200,000	$11,700,000	2010/11	Y	NHS	
07	CALTRANS	3Y8001	MTA / SCA	IN LOS ANGELES COUNTY, CITI	Maintenance Asphalt Concrete Overlay	**$4,241,000**	$0	$400,000	$1,000	$340,000	$3,500,000	2010/11	Y	NHS	
08	CALTRANS	0P120	SCAG	I-15 FR RASOR RD TO NEVADA	Maintenance Asphalt Concrete Overlay	**$7,790,000**	$0	$500,000	$10,000	$680,000	$6,600,000	2010/11	Y	NHS	
08	CALTRANS	0M980	SCAG	FR RIV CO LN TO JCT 62/95 & O	Maintenance Asphalt Concrete Overlay	**$4,715,700**	$0	$300,000	$5,700	$410,000	$4,000,000	2010/11	N	STP	
08	CALTRANS	0P640	SCAG	NEAR NEEDLES, ON STATE RO	Maintenance Asphalt Concrete Overlay	**$4,130,000**	$0	$265,000	$5,000	$360,000	$3,500,000	2010/11	Y	NHS	SBDLS14
08	CALTRANS	0P720	SCAG	IN RIVERSIDE COUNTY FROM P	Maintenance Diamond Grind Portland Cement Concrete	**$4,010,000**	$0	$255,000	$5,000	$350,000	$3,400,000	2010/11	Y	NHS	
11	CALTRANS	2M160	SANDAG	In San Diego County Near Pine Va	Maintenance Diamond Grind Portland Cement Concrete	**$13,422,000**	$0	$1,200,000	$22,000	$1,200,000	$11,000,000	2010/11	Y	NHS	
11	CALTRANS	2M180	SCAG	In Imperial County in and near Win	Maintenance Asphalt Concrete Overlay	**$13,522,000**	$0	$1,200,000	$22,000	$1,200,000	$11,100,000	2010/11	Y	NHS	
11	CALTRANS	2M260	SCAG	In Imperial County in and near Gra	Maintenance Asphalt Concrete Overlay	**$15,326,000**	$0	$1,400,000	$25,000	$1,400,000	$12,500,000	2010/11	Y	NHS	
12	CALTRANS	0K390	SCAG	In Orange County, In Irvine from I	Maintenance Asphalt Concrete Overlay	**$3,832,000**	$0	$370,000	$12,000	$450,000	$3,000,000	2010/11	N	STP	
12	CALTRANS	0L540	SCAG	In OC- In Costa Mesa, Fountain Va	Maintenance Asphalt Concrete Overlay	**$5,172,000**	$0	$500,000	$12,000	$610,000	$4,050,000	2010/11	Y	STP	
12	CALTRANS	0L080	SCAG	In OC- In Huntington Beach from R	Maintenance Asphalt Concrete Overlay	**$3,187,000**	$0	$300,000	$12,000	$375,000	$2,500,000	2010/11	N	STP	
						$103,461,700					$84,950,000				

VARIOUS COUNTIES

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Various Counties Administrative Modification #08-42 May 2010 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
Various Agencies	SCAG216	SAFE ROUTES TO SCHOOL - LUMP SUM FOR NON-CAPACITY PROJECTS IN THE SCAG REGION	INCREASE PROJECT COST --Increase SRTS in 09/10 to $8,878 --Increase SRTS in 10/11 to $12,815 --Add City funds in 09/10 for $160 --Add City funds in 10/11 for $711 Total project cost increased from $50,904 to $51,486.	COST INCREASE Increase funding for San Dimas project (Cycle 2)

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Administrative Modification #08-42
Various Counties
Project Listing Report
(in $000's)

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SCAG016	Various	Various	REG0701					L	EXEMPT	42
						PTC	53,800	Agency	VARIOUS AGENCIES	

SAFE ROUTES TO SCHOOL - LUMP SUM FOR NON-CAPACITY PROJECTS IN THE SCAG REGION (2008 Carryover and Cycle 2)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SAFE ROUTE TO SCHOOLS			50,615	50,615	18,472	6,465	8,878	12,815	3,985			50,615
CITY FUNDS			871	871			160	711				871
SCAG016 Total			51,486	51,486	18,472	6,465	9,038	13,526	3,985			51,486
Grand Total			51,486	51,486	18,472	6,465	9,038	13,526	3,985			51,486

Various Counties
Grouped Project Listing

Federal Safe Routes to School (SRTS) Cycle 2
SCAG RTIP ID #SCAG216

Dist.	Agency	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Federal (SRTS) Funds to be Programmed in FTIP 2009/10 FFY	Federal (SRTS) Funds to be Programmed in FTIP 2010/11 FFY	Federal (SRTS) Funds to be Programmed in FTIP 2011/12 FFY	FTIP Program Year
12	Costa Mesa	SCAG	On Broadway between Fullerton Ave. and Tustin Ave. and between Fullerton Ave. and Irvine Ave.	Construct curb ramps and chokers; landscape within the chokers.	$ 999,600			$ 999,600		2010/11
12	Costa Mesa	SCAG	In the vicinity of Victoria ES, along Victoria St. at its intersections with National Ave., Canyon Dr., and Hatley Rd. Also along State Ave. and National Ave. between Congress St. and Governor St., and along Presidential Pl., Republic Ave., and Union Ave.	Construct enhanced crosswalks, sidewalks, and curb ramps; install pedestrian countdown signal heads and bike racks; stripe roadway and enhance signage; conduct education, encouragement, and enforcement outreach.	$ 449,250			$ 449,250		2010/11
12	Costa Mesa	SCAG	At 14 Elementary Schools and one MS in the city of Cost Mesa.	Develop and distribute a Bicycle Safety Guide and Map that provides key information on bicycle regulations and safety tips; upgrade bicycle racks.	$ 80,000			$ 80,000		2010/11
12	Irvine	SCAG	In the city of Irvine.	Provide a comprehensive, district-wide Bicycle/Walking Safety Educational program; develop a sustainable walking program for youth in grades K-8.	$ 500,000		$ 500,000			2009/10
12	Mission Viejo	SCAG	At 19 Elementary Schools in Saddleback Valley and Capistrano Unified School Districts.	Develop individualized pedestrian safety and circulation plans for all of the City's schools.	$ 492,000		$ 492,000			2009/10
12	Orange	SCAG	South side of Fletcher Ave. between Glassell St. and Batavia St.	Construct curb, gutter, curb ramps and sidewalk gap closure.	$ 334,200	$ 35,000		$ 299,200		2010/11
12	San Juan Capistrano	SCAG	On the North side of Via Positiva located West of Alipaz.	Construct sidewalk and install in-pavement lighted crosswalk.	$ 253,400			$ 253,400		2010/11
12	Villa Park	SCAG	On the West side of Lemon St. between Villa Park Rd. and Santiago Blvd.	Construct curb, gutter, pedestrian walkway, AC pavement and bicycle lane.	$ 399,540	$ 209,910		$ 189,630		2010/11
12	Yorba Linda	SCAG	El Cajon Trail and On Casa Loma Ave. from its intersection with the Imperial Hwy. to El Cajon Trail crosswalk, near Yorba Linda MS.	Relocate existing mid-block crosswalk.	$ 196,690			$ 196,690		2010/11
				SCAG TOTAL:	$24,687,460	$871,470	$5,659,716	$12,814,260	$3,984,630	

* ES: Elementary School
MS: Middle School

Federal Safe Routes to School (SRTS) Cycle 2
SCAG RTIP ID #SCAG216

Dist.	Agency	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Federal (SRTS) Funds to be Programmed in FTIP 2009/10 FFY	Federal (SRTS) Funds to be Programmed in FTIP 2010/11 FFY	Federal (SRTS) Funds to be Programmed in FTIP 20011/12 FFY	FTIP Program Year
7	Artesia	SCAG	In the city of Artesia.	Prepare Safe Routes to School maps and conduct training sessions for both students and their parents on bicycle/pedestrian safety.	$ 230,000		$ 230,000			2009/10
7	Avalon	SCAG	In the city of Avalon.	Include new education and public outreach components in the school curriculum to inform students of bicycle/pedestrian safety and the benefits of walking/bicycling to school.	$ 107,600	$ 7,600	$ 100,000			2009/10
7	Azusa	SCAG	At 12 schools within the city of Azusa.	Re-stripe crosswalks; install stop bars, pavement markings, curb ramps, and school area warning signs.	$ 102,720			$ 102,720		2010/11
7	Claremont	SCAG	In the city of Claremont.	Implement a SRTS program by conducting eight Parent Faculty Association meetings, eight bicycle rodeos, and three "Bike to School with a Police Officer" events.	$ 356,430		$ 356,430			2009/10
7	El Monte	SCAG	Within the city limits of El Monte at 11 locations near 11 schools.	Install traffic signal, pedestrian stop signals with median beacons, and flashing stop signs; construct sidewalks, bulb-outs and curb ramps.	$ 1,000,000				$ 611,000	2011/12
7	Hawaiian Gardens	SCAG	Near Fedde MS, Ferguson ES, and Hawaiian ES.	Install traffic school signs, pavement legends, crosswalks, bulb-outs, overhead pedestrian signals, and radar speed feedback signs.	$ 817,280	$ 206,280		$ 611,000		2010/11
7	La Verne	SCAG	In the vicinity of La Verne Heights ES, Oak Mesa ES, and Marion Roynon ES.	Install pedestrian countdown signals.	$ 44,120		$ 44,120			2009/10
7	Lawndale	SCAG	In the city of Lawndale.	Phase I: Collect traffic counts, conduct walking audits, evaluate crime data, vehicle accident data, along with parent survey and student tally sheets; Phase II: Distribute school-specific suggested safe routes to school maps and educate students school staff, parents and stakeholders on bicycle/pedestrian safety; Phase III: Assess the SRTS Program.	$ 298,000		$ 298,000			2009/10
7	Long Beach	SCAG	At Elementary and Middle schools within Long Beach Unified School District.	Educate students and parents about pedestrian/bicycle safety with workshops, student participation in demonstrations, safety rodeos, and certificates of commendation for commitment.	$ 500,000		$ 500,000			2009/10

* ES: Elementary School
MS: Middle School

Federal Safe Routes to School (SRTS) Cycle 2
SCAG RTIP ID #SCAG216

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7	Los Angeles	SCAG	Along San Pedro St. and Martin Luther King Jr. Blvd.	Construct sidewalks and crosswalks.	$ 910,000			$ 910,000		2010/11
7	Los Angeles	SCAG	Eleven Elementary Schools within the community of Watts.	Develop an education/encouragement/enforcement program that promotes safety for children who walk/bicycle to school, parents, the schools, and community members.	$ 450,000				$ 250,000	2011/12
7	Los Angeles	SCAG	In Venice near Westminister ES, along Main St. from Santa Monica city limit to Grand Blvd., also at Westminister Ave./Main St. intersection, and on Abbot Kinney Blvd. were it intersects with Broadway and Westminister Ave.	Install bulb-outs, bike lanes and radar speed feedback signs; enhance crosswalks.	$ 622,000			$ 622,000		2010/11
7	Los Angeles	SCAG	In the Westchester area of Los Angeles on Sepulveda Bl. Between 80th and 83rd St.	Construct sidewalks, bulb-out, and bicycle facilities; install radar speed feedback signs.	$ 888,000			$ 625,460		2010/11
7	Los Angeles	SCAG	Near Wilbur ES and Portola MS at the intersection of Wilbur Ave./Crebs Ave. and along the North side of Canasta St. between Mecca Ave. and Veloz Ave.	Install crosswalk enhancements, radar speed feedback signs, and sidewalk improvements.	$ 435,000				$ 435,000	2011/12
7	Los Angeles	SCAG	45 Elementary Schools in the Los Angeles Unified School District.	Conduct workshops and add interactive lesson plans to school curriculums.	$ 500,000		$ 500,000			2009/10
7	Los Angeles	SCAG	25 schools within the Los Angeles Unified School District.	Develop a traffic safety education program and adopt the successful "Watch the Road" traffic safety campaign.	$ 500,000		$ 251,000			2009/10
7	Los Angeles County	SCAG	Encompasses the entire unincorporated area of Los Angeles County.	Enhance safety and encourage children and their parents to walk/bicycle to school by developing suggested safe routes to school.	$ 500,000		$ 500,000			2009/10
7	Los Angeles County	SCAG	Intersection of Broadway Ave. and Reichling Ln.	Install traffic signal, safety lighting, curb ramps and crosswalks.	$ 350,700	$ 35,000		$ 315,700		2010/11
7	Monrovia	SCAG	Along E. Lemon Ave. near Bradoaks ES and along Duarte Rd. near Sante Fe MS.	Install nine bulb-outs, 13 thermoplastic crosswalks and legends, 15 new signs, two raised crosswalks, five mobile speed feedback signs, eight new pedestrian countdown heads, two overhead pedestrian signals, and one median fence.	$ 731,150			$ 731,150		2010/11

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7	Montebello	SCAG	On Bradshaw St., South of Beverly Blvd.	Install pedestrian signal, traffic school signs, pavement markings, raised crosswalks, bulb-outs, pedestrian countdown heads and radar speed feedback signs.	$ 388,640	$ 67,220		$ 321,420		2010/11
7	Oxnard	SCAG	At five locations near seven schools in city of Oxnard.	Construct sidewalk, curb ramps, bulb-outs, and in-pavement lighted crosswalk; upgrade striping and signage.	$ 518,120			$ 518,120		2010/11
7	Pasadena	SCAG	Cleveland, Don Benito, Eugene Field, Hamilton, Jefferson, Longfellow, Madison, and Marshall Fundamental Elementary Schools and Blair International.	Improve safety in school zones by modifying behavior of both pedestrians and motorists through a comprehensive multi-school education, encouragement, and enforcement program.	$ 600,000	$ 100,000		$ 250,000		2010/11
7	San Dimas	SCAG	On Amelia Ave. between 5th and Gladstone Streets, near Shull ES and Ekstrand ES.	Construct sidewalk and retaining wall; replace guardrailing.	$ 635,750	$ 152,460	$ 676,646			2009/10
7	San Fernando	SCAG	In the city of San Fernando at 18 intersections adjacent to the following five public schools: Gridley ES, Morningside ES, O'Melveny ES, San Fernando ES, and San Fernando MS (also adjacent to six private schools).	Construct bulb-outs with perpendicular curb ramps.	$ 999,850			$ 999,850		2010/11
7	San Marino	SCAG	In the city of San Marino.	Hold two community workshops; hire a consultant to coordinate administration, education, outreach and evaluation tasks; establish 16 core teams of key stakeholders that will develop and execute individualized SRTS plans.	$ 310,000		$ 310,000			2009/10
7	Santa Clarita	SCAG	Near Peachland ES, Mitchell ES, and Rosedell ES neighborhoods.	Install bulb-outs, signage, and pedestrian countdown heads; widen sidewalk.	$ 637,270				$ 637,270	2011/12
7	South Gate	SCAG	In the city of South Gate.	Hold two community workshops; hire a consultant to coordinate administration, education, outreach and evaluation tasks; establish 16 core teams of key stakeholders that will develop and execute individualized SRTS plans.	$ 400,000		$ 200,000			2009/10
7	Thousand Oaks	SCAG	Intersection of Oberlin Ave. and Queenbury St.	Construct raised crosswalks with bulb-outs.	$ 49,000			$ 49,000		2010/11

* ES: Elementary School
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Federal Safe Routes to School (SRTS) Cycle 2
SCAG RTIP ID #SCAG216

Dist.	Agency	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Federal (SRTS) Funds to be Programmed in FTIP 2009/10 FFY	Federal (SRTS) Funds to be Programmed in FTIP 2010/11 FFY	Federal (SRTS) Funds to be Programmed in FTIP 2011/12 FFY	FTIP Program Year
7	Thousand Oaks	SCAG	On Gainsborough Rd. on the way to Glenwood and Acacia ES and Redwood MS.	Install in-pavement lighted crosswalk and flashing beacon, bulb-outs, signage, striping, and bicycle racks; In addition, a number of non-infrastructure features will be incorporated into the project.	$ 367,000			$ 367,000		2010/11
7	Thousand Oaks	SCAG	At Aspen ES near Oberlin Ave.	Conduct education campaign promoting safety and focusing on crosswalk use; Conduct a "safety day" which will include staff from the City's Public Works Department and Police Department.	$ 12,000		$ 12,000			2009/10
7	Thousand Oaks	SCAG	Glenwood ES, Acacia ES, and Redwood MS.	Assign two crossing guards to the intersection of Gainsborough Rd. at Windsor Dr. and Gainsborough Rd. at Dover Ave.	$ 35,000		$ 35,000			2009/10
8	Blythe	SCAG	In the city of Blythe.	Purchase pole-mounted radar speed feedback signs and a mobile radar trailer; train and equip crossing guards at all sites.	$ 486,650			$ 486,650		2010/11
8	Chino Hills	SCAG	Along Country Club Dr. near Los Serranos ES and near Chaparral ES on: Williams Ave., Ethel St., Esther St., and Cecelia St.	Construct sidewalks.	$ 856,130			$ 856,130		2010/11
8	Coachella	SCAG	In the vicinity of Cesar Chavez ES, Coral Mountain Academy, Palm View ES, Peter Pendleton ES, Valley View ES, and Bobby Duke MS.	Install zebra-stripe crosswalks, advanced stop-yield bar, signs, bulb-outs, crossing islands, tapered curb extensions, overhead crosswalk lighting, pedestrian-activated flashing beacons, pedestrian countdown signal, and sidewalk.	$ 482,500				$ 482,500	2011/12
8	Coachella Valley Assoc	SCAG	At schools within the cities of Desert Hot Springs, Palm Springs and Coachella.	Deliver a comprehensive bicycle/pedestrian safety education and encouragement program.	$ 447,420			$ 447,420		2010/11
8	Desert Hot Springs	SCAG	Within two mile radius of three ES and one MS, within the city of Desert Hot Springs.	Install pedestrian safety improvements and bikeways along school routes.	$ 497,140				$ 497,140	2011/12
8	Palm Springs	SCAG	In the vicinity of Cahuilla ES, Cielo Vista ES, Katherine Finchy ES, Vista del Monte ES, and Raymond Cree MS.	Install pedestrian safety improvements and bikeways along school routes.	$ 382,500				$ 382,500	2011/12
8	Rancho Cucamonga	SCAG	Five schools within the city of Rancho Cucamonga.	Launch a pilot program to educate children and their parents about the benefits of utilizing the Pacific Electric Trail as a safe route for walking and bicycling to school.	$ 123,800	$ 9,000		$ 114,800		2010/11

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Federal Safe Routes to School (SRTS) Cycle 2
SCAG RTIP ID #SCAG216

Dist.	Agency	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Federal (SRTS) Funds to be Programmed in FTIP 2009/10 FFY	Federal (SRTS) Funds to be Programmed in FTIP 2010/11 FFY	Federal (SRTS) Funds to be Programmed in FTIP 2011/12 FFY	FTIP Program Year
8	Rancho Cucamonga	SCAG	Along the East side of the Deer Creek Channel near its intersection with The Pacific Electric Trail, halfway between Baseline Rd. and Highland Ave.	Upgrade maintenance access road to a Class I Bike Trail and provide a connection at its intersection with the Pacific Electric Trail.	$ 274,990	$ 49,000		$ 225,990		2010/11
8	Redlands	SCAG	At 14 Elementary and three Middle Schools in the city of Redlands.	Install in-pavement lighted crosswalks, signage, and other infrastructure improvements.	$ 1,000,000			$ 1,000,000		2010/11
8	Rialto	SCAG	Intersections of Eucalyptus Ave./McKinley St. and Willow Ave./Holladay Pl.	Construct curb ramps with in-pavement warning signal.	$ 476,000			$ 476,000		2010/11
8	Riverside County	SCAG	In the city of Riverside.	Deliver a comprehensive bicycle/pedestrian safety education and encouragement program in schools with a focus on education, encouragement, evaluation, and capacity-building activities.	$ 349,520		$ 349,520			2009/10
8	San Bernardino County	SCAG	Ridgecrest Rd. from Pah Ute Ave. to Pebble Beach Dr.; Pah Ute Ave. from Ridgecrest Rd. to Tamarisk Rd.	Construct sidewalk.	$ 287,200				$ 287,200	2011/12
8	San Bernardino County	SCAG	On Grandview Rd. between the entrance to Grandview ES and Walnut Dr.	Construct sidewalk with asphalt berm.	$ 105,540				$ 105,540	2011/12
8	San Bernardino County	SCAG	On the East side of Almond Ave. near Almond ES.	Construct curb, gutter and sidewalk gap closure.	$ 296,680				$ 296,680	2011/12
8	San Bernardino County	SCAG	At schools in the cities of Victorville, Apple Valley, Hesperia, Adelanto, and Barstow.	Launch a program to provide safety education as well as information and encouragement to initiate Safe Routes to School Programs in 12 K-8 schools.	$ 316,080			$ 316,080		2010/11
8	Yucca Valley	SCAG	In the town of Yucca Valley.	Initiate School Safety Program to identify and correct traffic safety issues related to children getting to and from schools, addressing the areas of education, encouragement, enforcement and engineering.	$ 125,000		$ 125,000			2009/10
11	Westmorland	SCAG	In the city of Westmorland.	Prepare Safe Routes to School maps and conduct training; apply selective traffic enforcement; develop traffic safety awareness and education/training program; enhance existing school crossing guard program; initiate an incentive/recognition program for walking/bicycling to school.	$ 180,000		$ 180,000			2009/10

* ES: Elementary School
MS: Middle School

SAFE ROUTE TO SCHOOL (SRTS) PROGRAM FUND CARRY OVER FOR FFY 08/09 AND 09/10
(sorted by MPOs)

Dist.	Agency	Project Location	Description of Work	Project Type	Federal Funds	FTIP Program Amount for (FFY) 08/09	FTIP Program Amount for (FFY) 09/10
11	Brawley	City of Brawley.	1. Prepare SRTS maps; 2. Apply Selective Traffic Enforcement; 3. Develop Traffic Safety Awareness and Education Programs for students and residents of Brawley; 4. Initiate School Crossing Guard Training Programs.	NI	$180,000	$180,000	
11	Imperial County	Pedestrian routes near Grace Smith Elementary School.	Construct sidewalk, curb and gutter and in-fill paving on pedestrian routes near Grace Smith Elementary School.	I	$412,000	$367,450	
07	Alhambra	Intersections of Alhambra Rd & 2nd St and Commonwealth Ave & Curtis Ave	Construct improvements such as curb bulb-outs, automated bollards, high visibility signs, pedestrian count -down signals, embedded flashing LED lighted crosswalks and 24-hour call boxes at the intersection of Alhambra Rd and 2nd St and the intersection of Commonwealth Ave and Curtis Ave	I	$270,189		$270,189
07	Bell Gardens	Vicinities of Bell Gardens, Cesar Chavez and Suva Elementary Schools and Bell gardens Intermediate School.	Install/construct school area warning signs, pavement repainting, pedestrian countdown signals, radar speed signs and in pavement crosswalks with flashing lights.	I	$337,280		$337,280
07	Burbank	John Muir, Luther Burbank Middle school & Bret Harte Elementary School; various intersections and various locations.	Construct bulb-outs at John Muir, Luther Burbank Middle school & Bret Harte Elementary School; Install bicycle & pedestrian detection at 12 intersections; Install countdown pedestrian signal heads, bicycle loop detection or video camera surveillance at various intersections; Construct sidewalks at various locations.	I	$887,600	$857,600	
07	Inglewood	George W. Crozier Middle School and Inglewood High School; Daniel Freeman, Highland, Oak Street and Clyde Woodworth Elementary Schools.	Sidewalk Gap Closure for George W. Crozier Middle School and Inglewood High School; Traffic calming measures or other improvements for Daniel Freeman, Highland, Oak Street and Clyde Woodworth Elementary Schools.	I	$239,470	$239,470	
07	Maywood	Vicinity of Loma Vista Elementary (Slauson & 58th St to the south, Loma Vista Ave to the east, Everett Ave to the west and 57th St. to the north)	Update signage, construct new sidewalk, curb & gutter, in-pavement flashers, thermoplastic crosswalks and striping, in the vicinity of Loma Vista Elementary, including Slauson & 58th St to the south, Loma Vista Ave to the east, Everett Ave to the west and 57th St. to the north.	I	$226,380		$226,380

SAFE ROUTE TO SCHOOL (SRTS) PROGRAM FUND CARRY OVER FOR FFY 08/09 AND 09/10
(sorted by MPOs)

Dist.	Agency	Project Location	Description of Work	Project Type	Federal Funds	FTIP Program Amount for (FFY) 08/09	FTIP Program Amount for (FFY) 09/10
07	Montebello	Vicinities of Greenwood and Washington Elementary schools.	Updating traffic signage, thermoplastic striping, and theromplastic crosswalks; repainting pavement legends; installing in-pavement flashers; and replacing damaged sidewalk for Greenwood and Washington Elementary schools.	I	$362,923	$362,923	
07	Rancho Palos Verdes	Palos Verdes Peninsula Unified School District (PVPUSD).	Promote walking to school with a joint effort between the City and the Palos Verdes Peninsula Unified School District (PVPUSD). Develop tools to encourage walking to school through education and incentives.	NI	$30,000		$30,000
07	San Fernando	Vicinities of Morningside Elem. School, O'Melveny Elem. School, San Fernando Elem. School and San Fernando Middle School.	Construct improvements, such as bulb-outs, crosswalks, curb ramps, stop bars, countdown signals, pedestrian refuge islands, for four K-8 public schools within it's jurisdiction.	I	$994,126		$994,126
07	Santa Clarita	Vicinity of Santa Clarita, Newhall and Cedar Creek Elementary Schools.	In vicinity of Santa Clarita, Newhall and Cedar Creek Elementary Schools, perfrom crossing improvements; Install oversized fluorescent yellow-green school signs, speed feedback signs and pedestrian countdown signals; Restrip existing transverse crosswalks with ladder style; And construct bulbouts.	I	$586,476	$520,476	
07	Santa Clarita	All of the City's elementary schools (26).	Serve as a comprehensive program covering all five E's and reaching out to all of the City's 26 elementary schools. It includes developing a SRTS Toolkit, holding a Citywide Workshop and conducting individual SRTS walking audits at each of the 26 elementary schools. Expected to complete in 2 years, 13 schools a year.	NI	$295,000		$295,000
07	Santa Monica	City of Santa Monica.	Procure the services of a consultant to coordinate education, outreach, evaluation and documentation of pedestrian and bicycle programs to be held at the City's 2 middle schools and 2 of the 8 elementary schools.	NI	$197,000		$197,000
07	South Gate	Locations citywide	Install 122 countdown pedestrian signal heads, 12 driver speed awareness signs, 2 new flashing beacons, and 6000 sq. ft. widened sidewalk throughout the city as identified by comprehensive pedestrian safety review and multi-agency evaluation.	I	$905,000		$905,000

SAFE ROUTE TO SCHOOL (SRTS) PROGRAM FUND CARRY OVER FOR FFY 08/09 AND 09/10
(sorted by MPOs)

Dist.	Agency	Project Location	Description of Work	Project Type	Federal Funds	FTIP Program Amount for (FFY) 08/09	FTIP Program Amount for (FFY) 09/10
12	Costa Mesa	Irvine Ave at Mariners Elementary School.	Provide a new mid-block pedestrian actuated signal crossing Irvine Ave at Mariners Elementary School, including pedestrian and bicycle signal hardware, a new crosswalk and safety lighting, and constructing ADA handicap ramps.	I	$175,065	$175,065	
12	Costa Mesa	Baker/Mendoza intersection (adjacent to St. John the Baptist Elementary School).	Install signals and push-buttons; Improve crosswalks; Install safety lighting; Construct ADA ramps; And improve traffic signal display.	I	$167,200	$167,200	
12	Santa Ana	intersection of McFadden Ave at Newhope St.	Addition of left turn signal with protected/permissive phasing for east-bound and west-bound traffic	I	$253,550	$238,550	
12	Santa Ana	Intersection of Hazard Avenue at Gates Street.	Installation of a Traffic Signal at Hazard Avenue east of Gates Street and sidewalk improvements.	I	$418,126	$387,726	
12	Santa Ana	Intersection of Hazard Ave and Rosita Street.	Installation of a traffic signal and new wheelchair ramps at the intersection of Hazard Ave and Rosita Street.	I	$426,376	$395,376	
12	Santa Ana	Intersection of Willits and Sullivan Street.	Install a traffic signal and new wheelchair ramps.	I	$434,637	$403,027	
12	Santa Ana	Intersection of Raitt Street and Glenwood Place.	Installation of a traffic signal and sidewalk improvements at Raitt Street and Glenwood Place	I	$456,060	$423,060	
08	Chino Hills	Locations citywide	Install sidewalk on 5 streets; Construct 28 ADA ramps; Construct retaining wall; Perform misc. tree and vegetation removal; Relocate mailboxes; Construct curb and gutter; Install 51 street lights; Install bicycle racks, secured fencing and gates for Los Serranos Elementary School.	I	$995,000	$920,000	
08	Colton	Vicinities of US Grant Elementary School and Colton Middle School.	Install missing sidewalks and handicap ramps on designated school routes serving US Grant Elementary School and Colton Middle School.	I	$446,274		$446,274
08	Fontana	Intersection of Alder Ave & Wabash Ave (for Alder Middle School).	Install school pedestrian crossing traffic signal at the intersection of Alder Ave & Wabash Ave for Alder Middle School.	I	$324,040	$324,040	
08	Yucaipa	Oak Glen Road from 5th Street to Sunnyside Drive	Installation of a new traffic signal, construction of infill portions of sidewalk, curb and gutter, curb ramps, pavement markers, existing traffic signal modifications and the installation of bike lanes, crosswalks and traffic signs.	I	$390,000	$390,000	
07	Thousand Oaks	Kimber Dr (adjacent to Maple Elementary).	Provide Illuminated In-Road Crosswalk system adjacent to Maple Elementary. System includes flashing yellow LED lights embedded in pavement along 2 marked crosswalks on Kimber Dr and LED pedetrain warning signs.	I	$113,000	$113,000	
			Total SCAG			$6,464,963	$3,701,249

VENTURA COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #08-42
May, 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
San Buenaventura	07-VEN090102	Signal at Kimball Road and Foothill Road	►Reduce FY 2008/09 Regional ARRA funds for Construction by $201, from $400 to $199. The total cost is reduced from $500 to $199.	Cost decrease due to contract award savings.
Santa Paula	07-VEN54168	Santa Paula Bike Path from Santa Paula Creek to Peck Road	►Add $424 in RIP-TE funds ►Add $55 in RIP State Cash funds for Construction in FY 2009/10. The total cost is increased from $4,094 to $4,573.	Cost increase due to high bids.
Simi Valley	07-VEN031205	Arroyo Simi Bike Path from Stearns to Hidden Ranch.	►Delete $53 in FY 2009/10 CMAQ funds for PE, ►Add $53 in FY 2009/10 City funds for PE, ►Reduce FY 2009/10 CMAQ funds for Construction by $265 from $443 to $178, ►Add $23 in FY 2009/10 City funds for construction. ►Revise limits to become Stearns to Metrolink Station, increasing length from 500 to 600 feet. The total cost is reduced from $496 to $254.	Scope change, Cost decrease due to revised lower-cost alignment in same corridor.
Ventura County	07-VEN090103	Bridge Deck Replacement at Various Locations	►Reduce FY 2008/09 Regional ARRA funds for Construction by $72, from $560 to $488. The total cost is reduced from $560 to $488.	Cost reduced based on contract award.
Ventura County	07-VEN090504	Bike Path from East of Piru to Old Ranch Site.	►Shift funds from FY 2009/10 to FY 2011/12. Total project cost remains the same at $988	Shift funds between fiscal years

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #08-42
May, 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Ventura County	07-VEN091002	Telegraph Road at Ellworth Barranca Bridge Replacement	►Delete $1,163 of FY 2009/10 Stim II funds. ►Delete $2,325 of FY 2010/11 AC Conversion. ►Replace $2,325 of FY 2009/10 Advance Construction with Bridge funds. The total project cost changed from $6,114 to $2,626.	Cost decrease. The total project cost is reduced due to removal of AC Conversion and STIM II funds, consistent with revised HBP figures.
VCTC	07-VEN071105	Lewis Road Widening AC Repayment	►Reduce RIP State Cash in FY 2010/11 by $20,362 from $23,000 to $2,638. ►Add $20,362 in FY 2010/11 STP-RIP. The total project cost remains $23,000.	Fund source change.
VCTC	07-VEN54032	Local Streets and Roads Rehabilitation Grouped Projects	►Increase FY 2008/09 Regional ARRA funds by $11, from $14,866 to $14,877. ►Add $262 in FY 2009/10 Regional ARRA funds. ►Add $4,000 in FY 2011/12 Local STP funds ►and $518 in FY 2011/12 City funds. The total project cost is increased from $30,932 to $35,723.	Cost increase due to expanded scope.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #08-42
May, 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Thousand Oaks	07-VEN11205	Route 101/23 Improvements	►Delete $1,220 in FY 2008/09 City funds for ROW and $400 in FY 2008/09 TCSP funds for PE. ►Add $820 in FY 2009/10 City funds for ROW and $400 in FY 2009/10 TCSP funds for ROW. The total project cost is reduced from $8,416 to $8,016.	Cost decrease based on design contract award.
VCTC	07-VEN54187	Planning, Programming and Monitoring	►Increase FY 2010/11 RIP State Cash funds by $175 from $325 to $500. The total project cost is increased from $1,725 to $1,900.	Cost increase due to exapnded scope of activity.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #08-42
May, 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Caltrans	07-VEN090202	Four Arc Ventura County Replacement Minivans	►Delete $87 in FY 2009/10 Section 5317 funds, ►Add $85 in FY 2009/10 Section 5310 funds, ►Decrease FY 2009/10 Private funds by $11 from $22 to $11. The total cost is reduced from $193 to $180.	Cost decrease based on approved Caltrans price.
Thousand Oaks	07-VEN030611	Preventive Maintenance	►Increase FY 2009/10 Section 5307 funds by $13 from $227 to $240, and increase FY 2009/10 City funds by $3 from $57 to $60. The total cost is increased from $1,260 to $1,276.	Cost increase based on prior year cost experience.
Thousand Oaks	07-VEN090105	Five Replacement Paratransit Vehicles	►Revise scope to increase number of vehicles from five to seven. ►Decrease FY 2008/09 ARRA-5307 funds by $40 from $425 to $385. The total cost is reduced from $425 to $385.	Scope increase and cost decrease based on bid cost savings.
Ventura County Transportation Commission	07-VEN090115	Five Replacement Paratransit Vehicles	►Revise scope to increase number of vehicles from five to six and include Thousand Oaks. ►Increase FY 2008/09 ARRA-5307 funds by $40 from $245 to $285. The total cost is increased from $258 to $298.	Scope increase and cost increase due to increased scope.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Administrative Modification#08-42
Ventura County
Project Listing Report
(in $000's)

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN090102	Ventura	SCCAB	REG0703	NCNH2				L	EXEMPT	42
						PTC	199	Agency	SAN BUENAVENTURA	

NEW SIGNAL AT KIMBALL ROAD AND FOOTHILL ROAD

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			199	199		199						199
VEN090102 Total			199	199		199						199

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN54168	Ventura	SCCAB	VEN54168	NCN25				L	TCM	42
						PTC	4,573	Agency	SANTA PAULA	

FACILITY INCL BIKEWAY/WALKWAY FROM SANTA PAULA CREEK TO PECK RD FENCING, LANDSCAPING, BRIDGE & DRAINAGE, PUBLIC ACCESS POINTS/ SAFETY ITEMS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	201		3,314	3,515	201			3,314				3,515
STP ENHANCE-RIP TEA			424	424			424					424
CITY FUNDS	180		399	579	180			399				579
STATE CASH - RIP			55	55			55					55
VEN54168 Total	381		4,192	4,573	381		479	3,713				4,573

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN031205	Ventura	SCCAB	5TPL04	NCR25				L	TCM	42
						PTC	254	Agency	SIMI VALLEY	

SIMI VALLEY BIKE PATH CLASS I 600-FOOT CONNECTION FROM METROLINK STATION TO STEARNS STREET.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			178	178			178					178
CITY FUNDS	53		23	76			76					76
VEN031205 Total	53		201	254			254					254

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN090103	Ventura	SCCAB	REG0703	NCR36				L	EXEMPT	42
						PTC	488	Agency	VENTURA COUNTY	

BRIDGE DECK REHABILITATION - VARIOUS LOCATIONS (PROJECTS THAT ARE CONSISTENT WITH 40 CFR PART 93, 126, 127, 128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			488	488		488						488
VEN090103 Total			488	488		488						488

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN090504	Ventura	SCCAB	5O0703					L	TCM	42
						PTC	988	Agency	VENTURA COUNTY	

1000' E. OF ROUTE 126/CTR ST TO OLD RANCH SITE (MIDWAY BETW ROUTE 126/CT ST AND RANCHO CAMULOS) CONSTRUCT BIKE/PED PATH FOR 2.6 MILES IN SANTA PAULA BRANCH ROW (PHASE III OF PIRU/CAMULUS PROJECT, SPLIT FROM VEN990310)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			509	509					509			509
STP ENHANCE-RIP TEA			424	424					424			424
STATE CASH - RIP			55	55					55			55
VEN090504 Total			988	988					988			988

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN091002	Ventura	SCCAB	5OM0702	NCR36				L	EXEMPT - 93.126	42
						PTC	2,627	Agency	VENTURA COUNTY	

TELEGRAPH ROAD OVER ELLSWORTH BARRANCA, 1.4 MI E OF WELLS RD REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE - BRIDGE #52C0076. ("LOCAL AC" = COUNTY FUNDS IN 09/10 FOR FUTURE HBRR REPAYMENT)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL			2,325	2,325			2,325					2,325
COUNTY			301	301			301					301
VEN091002 Total			2,626	2,626			2,626					2,626

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN071105	Ventura	SCCAB	4PD04	CAXT2				L	EXEMPT	42
						PTC	23,000	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

REIMBURSEMENT OF LEWIS ROAD WIDENING ADVANCE CONSTRUCTION FUNDS PAID WITH LOCAL BONDS (PROJECT 07-VEN040501)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SURFACE TRANS PROG - RIP			20,362	20,362				20,362				20,362
STATE CASH - RIP			2,638	2,638				2,638				2,638
VEN071105 Total			23,000	23,000				23,000				23,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN54032	Ventura	SCCAB	VEN54032	NCR31				L	EXEMPT	42
						PTC	35,723	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

LUM SUM - REHABILITATION & RECONSTRUCTION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			15,139	15,139		14,877	262					15,139
STP LOCAL			18,223	18,223	6,667	52	435	7,069	4,000			18,223
CITY FUNDS			2,361	2,361	864	7	56	916	518			2,361
VEN54032 Total			35,723	35,723	7,531	14,936	753	7,985	4,518			35,723

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN011205	Ventura	SCCAB	VEN011205	NCN37	101	.16	4	S	NON-EXEMPT	42
						PTC	59,578	Agency	THOUSAND OAKS	

IN THOUSAND OAKS - IMPRVTS FROM 101/23 IC TO MOORPARK ROAD: EXTEND AUX LANES L.A. CNTY LINE / HAMPSHIRE, NEW NB LANE HAMPSHIRE/23; MEDIAN IMPR; SOUNDWALL (EA 19521, 19522) (ROW FUNDS INCLUDE UTILITY WORK)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	5,196			5,196		5,196						5,196
NATIONAL HWY SYSTEM - RIP	1,600			1,600	1,600							1,600
TRANS AND COMM AND SYS PRESRV PILOT PROG		400		400			400					400
CITY FUNDS		820		820			820					820
VEN011205 Total	6,796	1,220		8,016	1,600	5,196	1,220					8,016

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN54187	Ventura	SCCAB	VEN54187	PPM01	999		1	S	EXEMPT	42
						PTC	1,900	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

2% FOR PLANNING, PROGRAMMING, & MONITORING

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STATE CASH - RIP	1,900			1,900		425	325	500	325	325		1,900
VEN54187 Total	1,900			1,900		425	325	500	325	325		1,900

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN090202	Ventura	SCCAB	REG0702	PAR04				T	EXEMPT	42
						PTC	180	Agency	CALTRANS	

FOUR (4) REPLACEMENT MINIVANS FOR ARC VENTURA COUNTY

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			160	160		75	85					160
PRIVATE FUNDS			20	20		9	11					20
VEN090202 Total			180	180		84	96					180

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN030611	Ventura	SCCAB	VEN030611	BUO00				T	EXEMPT	42
						PTC	1,276	Agency	THOUSAND OAKS	

PREVENTIVE MAINTENANCE- THOUSAND OAKS TRANSIT FIXED-ROUTE BUSES AND FACILITIES INCLUDING TRANSIT CENTER

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			1,021	1,021		252	240	258	271			1,021
CITY FUNDS			255	255		63	60	64	68			255
VEN030611 Total			1,276	1,276		315	300	322	339			1,276

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN090105	Ventura	SCCAB	REG0702	PAR17				T	EXEMPT	42
						PTC	385	Agency	THOUSAND OAKS	

SEVEN VEHICLES FOR PARATRANSIT FOR REPLACEMENT

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			385	385		385						385
VEN090105 Total			385	385		385						385

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN090115	Ventura	SCCAB	REG0702	PAR16				T	EXEMPT	42
						PTC	298	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

SIX REPLACEMENT PARATRANSIT VEHICLES FOR CAMARILLO HEALTH CARE DISTRICT & THOUSAND OAKS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			285	285		285						285
STATE TRANSIT ASSIST			13	13		13						13
VEN090115 Total			298	298		298						298
Grand Total	9,130	1,220	69,556	79,906	9,512	22,326	6,053	35,520	6,170	325		79,906

VENTURA COUNTY GROUPED PROJECT LISTINGS

VEN54032

GROUPED PROJECT LISTING

REHABILITATION & RECONSTRUCTION PROJECTS

AGENCY	Project Description	STPL	AR-RSTP	FY
Camarillo	Pavement Rehabilitation on Various Streets $1,100,000		$ 1,100,000	08/09
Camarillo	Pavement Rehabilitation on Various Streets $519,000		$ 519,000	08/09
Camarillo	Pavement Rehabilitation Citywide $972,000	$ 972,000		10/11
Fillmore	Mountain View Street Overlay $400,000		$ 400,000	08/09
Moorpark	Mountain Trail Street & Spring Road Pavement Rehabilitation $619,000		$ 619,000	08/09
Ojai	Road Rehabilitation at Various Locations $400,000		$ 400,000	08/09
Oxnard	Bartolo Square North Street Rehabilitation $973,000		$ 973,000	08/09
Oxnard	Bartolo Square South Street Rehabilitation $1,091,000		$ 1,091,000	08/09
Oxnard	Wooley Road Resurfacing $3,423,000	$ 3,423,000		10/11
Port Hueneme	Local Street Rehabilitation $400,000		$ 400,000	08/09
San Buena-ventura	Olive Street Phase I Rehabilitation $531,000		$ 531,000	08/09
San Buena-ventura	Rehabilitation and Reconstruction of Streets Citywide $888,000	$ 888,000		10/11
San Buena-ventura	Rehabilitation and Reconstruction of Streets Citywide $700,000		$ 700,000	08/09
San Buena-ventura	Rehabilitation and Reconstruction of Streets Citywide $281,000	$ 281,000		10/11
San Buena-ventura	Wells Road Repaving $390,000		$ 390,000	08/09
Santa Paula	Rehabilitation and Reconstruction of Streets Citywide $315,000	$ 315,000		10/11
Santa Paula	Eighth Street Harvard/Santa Paula Overlay $254,000		$ 254,000	08/09
Santa Paula	Rehabilitation and Reconstruction of Streets Citywide $242,000		$ 242,000	08/09
Simi Valley	Pavement Rehabilitation Phase I $1,081,000		$ 1,081,000	08/09
Simi Valley	Rehabilitation and Reconstruction of Streets Citywide $1,031,000		$ 1,031,000	08/09

VEN54032

GROUPED PROJECT LISTING

REHABILITATION & RECONSTRUCTION PROJECTS

AGENCY	Project Description	STPL	AR-RSTP	FY
T. Oaks	Rehabilitation and Reconstruction of Streets Citywide $862,000		$ 862,000	08/09
T. Oaks	Rehabilitation and Reconstruction of Streets Citywide $375,000	$ 375,000		10/11
T. Oaks	Rehabilitation and Reconstruction of Streets Citywide $52,000	$ 52,000		08/09
T. Oaks	Rehabilitation and Reconstruction of Streets Citywide $435,000	$ 435,000		09/10
County	Pavement Rehabilitation On System Roads $1,549,000		$ 1,659,000	08/09
County	Pavement Rehabilitation On System Roads $2,335,000		$ 2,335,000	08/09
County	Pavement Rehabilitation in Ventura County Unincorporated Areas $815,000	$ 815,000		10/11
County	Pavement Rehabilitation On System Roads Tierra Rejada Del Norte $262,000		$ 262,000	10/11
County	Pavement Rehabilitation On System Roads in County Unincorporated Area $2,000,000	$ 2,000,000		11/12
Thousand Oaks	Rehabilitation and Reconstruction of Streets Citywide $2,000,000	$ 2,000,000		11/12
County	Katherine Road Rehabilitation $300,000		$ 290,000	10/11
Total	**$52,329,000 – STP and ARRA funds (not including Prior)**	$11,556,000	$ 15,139,000	$ -

RIVERSIDE COUTNY

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
CVAG	RIV090102	In the Coachella Valley PM-10 Program - Clean Venicle Acquisition Program: Fleet acquisition of alternative fuel sweepers for regional street sweeping program of major arterials, for the reduction of PM10 fugitive dust throughout the Coachella Valley.	**Fund Source Change** **Project Details:** - Change Completion date from 12/31/2010 to 12/31/2011 **Funding Details:** - AGENCY Fund Addition: -- Add AGENCY FY 2008/2009 Cons cost of $259 -- Total AGENCY programmed is $259 - AB2766 funding adjustments: -- Delete AB2766 FY 2008/2009 Cons cost of $259 -- Total AB2766 programmed decreases from $259 to $0 Total amount programmed remains at $2,259	Fund Source Change - AB2766 replaced with Agency funds

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Murrieta	RIV031204	In Murrieta - Construct new 2 lane Guava St. Bridge (400') over Murrieta Creek from Washington Ave to Adams Ave W/Shoulders & all required approaches (BR#: 56C0162).	**Fund Source Change** **Project Details:** - Change Project Phase from PA&ED to PS&E - Change TPC from $7,520 to $7,575 **Funding Details:** - BRIDGE LOCAL funding adjustments: -- Add BRIDGE LOCAL FY 2008/2009 Eng cost of $25 -- Decrease BRIDGE LOCAL FY 2009/2010 Eng cost from $107 to $74 -- Increase BRIDGE LOCAL FY 2010/2011 R/W cost from $212 to $240 -- Delete BRIDGE LOCAL FY 2012/2013 Cons cost of $5,879 -- Total BRIDGE LOCAL programmed decreases from $6,610 to $751 - CITY funding adjustments: -- Add CITY FY 2008/2009 Eng cost of $6 -- Increase CITY FY 2009/2010 Eng cost from $17 to $19 -- Delete CITY FY 2010/2011 R/W cost of $28 -- Delete CITY FY 2012/2013 Cons cost of $762 -- Total CITY programmed decreases from $910 to $128 Total amount programmed decreases from $7,520 to $879	Fund Source Change - Funding update per HBP 2008/9-2013/14 listing dated 4/6/2010

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside County	RIV090903	In Riverside County on Cajalco Rd. - Cajalco Rd. Widening from two to four through lanes (2 in each direction) from Temescal Canyon Rd. to Wood Rd., including a continuous median left turn lane within the project limits, shoulder road, turn pockets, and bridge reconstruction over a water crossing (PA&ED ONLY).	**New Combined Project:** **Project Details:** - Project Description to read: In Riverside County on Cajalco Rd. - Cajalco Rd. Widening from two to four through lanes (2 in each direction) from Temescal Canyon Rd. to I-215, including a continuous median left turn lane within the project limits, shoulder road, turn pockets, and bridge reconstruction over a water crossing (RTIP ID'S: 3A04WT137A, 3A04WT137B, 3A04WT138A, 3A04WT138B, and 3A04WT138C) (PA&ED ONLY). - Change Env Document date from 4/30/2012 to 7/30/2011 - Change Total Project cost from $150,213 to $173,185 - **Funding Details:** - STPL funding adjustments: -- Increase STPL FY 2009/2010 Cons cost from $3,000 to $5,275 -- Total STPL programmed increases from $3,000 to $5,275 - WRVTUMF funding adjustments: -- Increase WRVTUMF FY 2009/2010 Cons cost from $552 to $684 Total amount programmed increases from $3,552 to $5,959	New Combined Project - RIV090906 and RIV090907 are combined with RIV090903. Project implementation will be done in phases with the first phase (Alexander St. to I-215) scheduled for completion in 2012; second phase (Wood Rd. to Alexander St.) scheduled for completion in 2013, and third phase (Temescal Canyon Rd. to Wood Rd.) scheduled for completion in 2015.
Riverside County	RIV090906	In Riverside County on Cajalco Rd - Cajalco Rd. Widening from two to four through lanes (2 in each direction) from Wood Rd. to Alexander St., including a continuous median left turn lane within the project limits, shoulder road, and turn pockets (PA&ED ONLY).	**Deleted/Combined Project**	Deleted / Combined Project - RIV090906 and RIV090907 combined with RIV090903.

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside County	RIV090907	In Riverside County on Cajalco Rd . - Cajalco Rd, widening from two to four through lanes (2 in each direction) from Alexander St. to I-215, including a continuous median left turn lane within the project limits, shoulder road, and turn pockets (PA&ED ONLY).	**Deleted/Combined Project**	Deleted / Combined Project - RIV090906 and RIV090907 combined with RIV090903.

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside	RIV090101	In Western Riverside County in the City of Riverside - Undergrounding of existing overhead utilities on Victoria Avenue between Washington Ave and Maude St. (DEMO-STL HPP#3336; CA DEMO ID 668).	Reprogramming: **Project Details:** - Change Env Document date from 5/30/2009 to 7/30/2010 - Change Completion date from 12/30/2009 to12/30/2011 **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2008/2009 Cons cost of $350 -- Add CITY FY 2010/2011 Cons cost of $274 -- Total CITY programmed decreases from $500 to $424 - DEMO-SAFETEA-LU funding adjustments: -- Delete SAFETEA-LU FY 2008/2009 Cons cost of $360 -- Add SAFETEA-LU FY 2010/2011 Cons cost of $360 -- Total SAFETEA-LU programmed remains at $360 - PRIV FUNDS funding adjustments: -- Delete PRIV FUNDS FY 2008/2009 Cons cost of $1,300 -- Add PRIV FUNDS FY 2010/2011 Cons cost of $1,300 -- Total PRIV FUNDS programmed remain at $1,300 - STPL fund addition: -- Add STPL FY 2010/2011 Cons cost of $76 -- Total STPL programmed is $76 Total amount programmed remains at $2,160	Reprogramming of STPL funds from RIV090110 to RIV090101

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Local Highways System				
Riverside	RIV090110	In the City of Riverside - Victoria Avenue Restoration: Historic Parkway Restoration on Victoria Ave., from Harrison St. to Adams St/Auto Center Dr.	**Reprogramming** **Project Details:** - Change Completion date from 12/30/2009 to 7/30/2010 **Funding Details:** - CITY Funding Adjustments: -- Increase CITY FY 2008/2009 Cons cost from $10 to $86 -- Total CITY programmed increases from $10 to $86 - STPL Funding Adjustments: -- Delete STPL FY 2008/2009 Cons cost of $76 -- Total STPL programmed decreases from $76 to $0 Total amount programmed remains at $86	Reprogramming of STPL funds to RIV090101

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
VARIOUS AGENCIES	RIV050201	HBRR Local Bridge Lump Sum Program for 2004/2005 (Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3),	**Reprogramming** **Funding Details:** - AGENCY funding adjustments: -- Decrease AGENCY FY 2007/2008 Cons cost from $380 to $295 -- Decrease AGENCY FY 2010/2011 Cons cost from $2,935 to $1,897 -- Total AGENCY programmed decreases from $4,292 to $3,169 - BRIDGE LOCAL funding adjustments: -- Increase BRIDGE LOCAL FY 2007/2008 Cons cost from $2,500 to $2,585 -- Increase BRIDGE LOCAL FY 2010/2011 Cons cost from $24,953 to $25,991 -- Decrease BRIDGE LOCAL FY 2011/2012 Cons cost from $4,963 to $969 -- Increase BRIDGE LOCAL FY 2012/2013 Cons cost from $3,589 to $6,369 -- Add BRIDGE LOCAL FY 2013/2014 Cons cost of $1,214 -- Total BRIDGE LOCAL programmed increases from $41,268 to $42,391 - LSSRP funding adjustments: -- Decrease LSSRP FY 2011/2012 Cons cost from $643 to $126 -- Increase LSSRP FY 2012/2013 Cons cost from $215 to $575 -- Add LSSRP FY 2013/2014 Cons cost of $157 -- Total LSSRP programmed remains at $1,165 Total amount programmed remains at $46,725	Reprogramming of funding years per HBP 2008/9-2013/14 listing dated 4/6/2010.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Riverside County SR10 PM Limits 39 to 39.9	**45590**	On I-10 in Cathedral City at Date Palm Dr IC: Modify IC/Widen OC & arterial including UPRR Bridge 2 to 6 Lns from N. ramps south to Vista Chino & ramps from 1 to 2 Lns (EA: 45590K)	**Fund Source Change** **Project Details:** - Change Total Project Cost from $36,275 to $31,721 - Change Phase to Bid/Advertise Phase **Funding Details:** - STATE CASH RIP funding adjustments: -- Delete ST CASH RIP FY 2009/2010 Cons Cost of $7,200 -- Total ST CASH RIP programmed decreases from $7,200 to $0 - STPL funding adjustments: -- Delete STPL FY 2009/2010 Cons cost of $2,646 -- Delete STPL FY 2011/2012 Cons cost of $4,554 -- Total STPL programmed decreases from $7,200 to $0 - LOCAL AC funding adjustments: -- Delete LOCAL AC FY 2009/2010 Cons cost of $4,554 -- Total LOCAL AC programmed decreases from $4,554 to $0 - NHS-RIP funding addition: -- Add NHS-RIP FY 2009/2010 Cons cost of $14,400 -- Total NHS-RIP programmed is $14,400 Total amount programmed decreases from $36,275 to $31,721.	Fund source changed to reflect federal funds in STIP construction allocation. Project cost reduced because Local AC deleted.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Murrieta I-15 PM limits 10.3 to 10.9	**RIV010204**	At I-15/California Oaks Rd/Kalmia St. IC - Reconfigure ramps (construct NB/SB loop on ramps, relocate SB/NB off ramp), widen Cal Oaks 4 to 6 Lns from UC to Cal Oaks Plaza (EA: 0A490) (DEMO SAFETEA-LU HPP # 2402 - HY10/LY10).	**Fund Source Change** **Project Details:** - Project description to read: At I-15/California Oaks Rd/Kalmia St IC - Reconfigure ramps (construct NB/SB loop on ramps, relocate SB/NB off ramp), widen Cal Oaks 4 to 6 Lns from UC to Cal Oaks Plaza (EA: 0A490). - Change Phase to Bid/Advertise Phase - Change completion date from 3/31/2011 to 11/30/2011 **Funding Details:** - STATE CASH RIP funding adjustments: -- Delete ST CASH RIP FY 2009/2010 Cons cost of $21,990 -- Total ST CASH RIP programmed decreases from $22,090 to $100 - NHS-RIP funding addition: -- Add NHS-RIP FY 2009/2010 Cons cost of $21,990 -- Total NHS-RIP programmed is $21,990 Total amount programmed remains $36,337	Fund source changed to reflect federal funds in STIP construction allocation. Description changed to remove reference to earmarks that were moved to another project in A27.

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State Highway System				
Riverside County Rte. 60 PM Limits 6.7 to 7.5	**RIV990701**	SR60/Valley Way IC - Relocate WB off-ramp (1 to 2 lanes) and add new EB on-ramp (2 lanes), signals & widen Valley Way/Mission Blvd intersection (EA: 46350)	**Cost Decrease** **Project Details:** - Change Total Project Cost from $10,950 to $8,065 - Change Phase to Construction/Project Implementation Begins **Funding Details:** - ARRA-RSTP funding adjustments: -- Decrease ARRA-RSTP FY 2008/2009 Cons cost from $4,482 to $3,915 -- Total ARRA-RSTP programmed decrease from $4,482 to $3,915 - COUNTY funding adjustments: -- Increase COUNTY FY 2006/2007 Eng cost from $158 to $345 -- Decrease COUNTY FY 2007/2008 R/W cost from $351 to $136 -- Total COUNTY programmed decreases from $1,815 to $819 - CMAQ funding adjustments: -- Delete CMAQ FY 2008/2009 Cons cost of $2,000 -- Total CMAQ programmed decreases from $4,653 to $2,653 Total amount programmed decreases from $10,950 to $7,387	Cost Decrease - funding adjustments to reflect actual project costs. (Cost increase for PS&E and R/W will be added to formal amendment so that programmed amount will equal total project cost)

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State Highway System				
Riverside County SR79 PM Limits 8.4 to 15.8	**46460**	In Western Riverside County on State Route 79 - Widen from 2 to 4 through lanes from Thompson Rd to Domenigoni Pkwy	**Fund Source Change** **Funding Details:** - COUNTY funding adjustment: -- Decrease COUNTY FY 2009/2010 Cons cost from $25,110 to $4,703 -- Total COUNTY programmed decreases from $40,110 to $19,703 - STPL Funding addition: -- Add STPL FY 2010/2011 Const cost of $10,205 -- Add STPL FY 2011/2012 Cons cost of $10,202 -- Total SPTL programmed is $20,407 - Local AC funding addition: -- Add Local AC FY 2009/2010 Const cost of $20,407 -- Add Local AC FY 2010/2011 Const cost of -$10,205 -- Add Local AC FY 2011/2012 Cons cost of -$10,202 -- Total Local AC programmed is $0 Total amount programmed remains $50,436	STPL funds restored to project.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
RCTC SR-215 PM Limits 14.2 to 28.5	**RIV070309**	On I-215 in Southwest Riverside county from Scott Rd to Nuevo Rd IC: construct a third mixed flow lane in each direction (Widens I-215 from 4 to 6 lanes - 3 in each direction) (EA:OF162).	**Fund Source Change** **Funding Details:** - AGENCY funding adjustments: -- Increase AGENCY FY 2013/2014 Cons cost from $74,529 to $81,250 -- Total AGENCY programmed increases from $77,091 to $83,812 - RIV CO SALES TAX funding adjustments: -- Increase RIV CO SALEX TAX FY 2013/2014 Cons cost from $74,528 to $81,250 -- Total RIV CO SALES TAX programmed increases from $75,348 to $82,070 - STATE CASH-RIP funding adjustments: -- Add STATE CASH-RIP FY 2009/2010 Eng cost of $9,689 -- Add STATE CASH-RIP FY 2009/2010 R/W cost of $3,754 -- Delete STATE CASH-RIP FY 2013/2014 Cons cost of $13,443 -- Total STATE CASH-RIP programmed remains at $22,835 - STPL fund deletion: -- Delete STPL FY 2010/2011 Eng cost of $9,689 -- Delete STPL FY 2010/2011 R/W cost of $3,754 -- Total STPL programmed decreases from $13,443 to $0 Total amount programmed remains $188,717	Removed STPL funding from project. STIP-RIP will continue to fund PS&E and R/W.

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State Highway System				
RCTC Rte. 215 PM Limits 25.5 to 27	**RIV050501**	I-215 at SR74/G St IC: Replace 2 through lane OC with a 4 through lane OC & widen Redlands Ave (4th St to San Jacinto), Widen/Realign ramps, modify 4th St (G St to easterly terminus) & reconstruct intersections (EA: 46420).	**Cost Decrease** **Project Details:** - Change Total Project Cost from $39,265 to $25,034 - Change Phase to Construction/Project Implementation Begins **Funding Details:** - RIV CO SALES TAX funding adjustments: -- Delete RIV CO SALES TAX FY 2009/2010 Cons cost of $903 -- Total RIV CO SALES TAX programmed decreases from $3,353 to $2,450 - ARRA-RSTP funding adjustments: -- Increase ARRA-RSTP FY 2009/2010 Cons cost from $16,101 to $16,668 -- Total ARRA-RSTP programmed increases from $16,101 to $16,668 - STPL funding adjustments: -- Decrease STPL FY 2009/2010 Cons cost from $1,681 to $89 -- Total STPL programmed decreases from $1,681 to $89 - WRVTUMF funding adjustments: -- Decrease WRVTUMF FY 2009/2010 Cons cost from $14,830 to $2,607 -- Total WRVTUMF programmed decreases from $17,330 to $5,107 - DEMOSTL funding adjustments: -- Decrease DEMOSTL FY 2009/2010 Cons cost from $800 to $720 -- Total DEMOSTL programmed decreases from $800 to $720 Total amount programmed decreases from $39,265 to $25,034	Cost Decrease - funding adjustments to reflect actual project costs.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans Rte 215 PM Limits 37.37 to 43.90	**0121D**	On I-215/SR91/SR60, RIV I215 Cor Improv Proj - From 60/91/215 Jct to 60/215 Split - Widen 6 to 8 Lns, Including Mainline/IC Improvs, Add HOV, Aux, & SB Truck Climb Ln (EA: 3348U1)	**Cost Increase** **Project Details:** - Project Description to read: On I-215/SR91/SR60, RIV I215 Cor Improv Proj - From 60/91/215 Jct to 60/215 Split - Widen 6 to 8 Lns, Including Mainline/IC Improvs, Add HOV, Aux, & SB Truck Climb Ln, and Landscaping (EAs: 3348U1, 33486, 33487, and 33488)) - Change Completion Date from 12/30/2009 to 12/30/2012 - Change Project Phase to Construct/Implementation Complete, Open for Use - Change Total Project Cost from $382,730 to $382,846 **Funding Details:** - GRV-STP funding adjustments: -- Delete GRV-STP FY 2004/2005 Cons cost of $7,704 -- Add GRV-STP FY 2009/2010 Cons cost of $4,721 -- Add GRV-STP FY 2010/2011 Cons cost of $1,800 -- Add GRV-STP FY 2011/2012 Cons cost of $1,299 -- Total GRV-STP programmed increases from $7,704 to $7,820 Total amount programmed increases from $382,730 to $382,846	Project construction is complete and open to traffic but completion date has been extended for landscaping projects. CTC set aside $7,820 GARVEE Bonds for landscaping - those funds are being programmed for implementation.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
RCTC I-215 PM Limits 38.02 to 38.92	**RIV050555**	On I-215 (n/o Eucalyptus Ave to n/o Box Springs Rd) & SR60 (e/o Day St to SR60/I-215 Jct): Reconstruct Jct to provide 2 HOV direct connector lns (SR60 PM: 12.21 to 13.6) and minor widening to Box Springs Rd from 2 to 4 through lanes between Morton Rd and Box Springs Rd/Fair Isle Dr IC (EA: 449311)	**Fund Source Change** **Project Details:** - Description should read: On I-215 (n/o Eucalyptus Ave to n/o Box Springs Rd) & SR60 (e/o Day St to SR60/I-215 Jct): Reconstruct Jct to provide 2 HOV direct connector lns (SR60 PM: 12.21 to 13.6) and minor widening to Box Springs Rd from 2 to 4 through lanes between Morton Rd and Box Springs Rd/Fair Isle Dr IC (EA: 449311) ($2.296M toll credits used for CMAQ match in construction) - Change Total Project cost from $85,908 to $50,092 **Funding Adjustments:** - AGENCY funding adjustments: -- Decrease AGENCY FY 2009/2010 Cons cost from $5,658 to $770 -- Total AGENCY programmed decreases from $5,658 to $770 - RIV CO SALES TAX funding adjustments: -- Add RIV CO SALES TAX FY 2009/2010 Cons cost of $1,949 -- Total RIV CO SALES TAX programmed increases from $1,023 to $2,972 - NHS-IIP funding addition: -- Add NHS-IIP FY 2009/2010 Cons cost of $18,355 -- Total NHS-IIP programmed is $18,355 - STPL funding adjustments: -- Delete STPL FY 2009/2010 Cons cost of $6,402 -- Delete STPL FY 2010/2011 Cons cost of $8,000 -- Delete STPL FY 2011/2012 Cons cost of $5,602 -- Total STPL programmed decreases from $25,686 to $5,682 - LOCAL AC funding adjustments: -- Delete LOCAL AC FY 2009/2010 Cons cost of $13,602 -- Total LOCAL AC programmed decreases from $13,602 to $0 - STATE CASH funding addition: -- Add ST CASH FY 2009/2010 Cons cost of $2,378 -- Total ST CASH programmed is $2,378 - STATE CASH IIP funding adjustments: -- Delete ST CASH IIP FY 2009/2010 Cons cost of $11,887 -- Total ST CASH IIP programmed decreases from $11,887 to $0 - STATE CASH RIP funding adjustments: -- Delete ST CASH RIP FY 2009/2010 Cons cost of $8,117 -- Total ST CASH RIP programmed decreases from $8,117 to $0 Total amount programmed decreases from $85,908 to $50,092	Fund source changed to reflect federal funds in STIP construction allocation. Project cost reduced because Local AC deleted. Project cost based on current construction cost estimate. Project will use toll credits for CMAQ match in construction.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans Rte 999	**RIVLS12**	Caltrans SHOPP - Emergency Response Projects Lump Sum at various locations in Riverside Cnty (Consistent W/40 CFR 93.126, 127, 128, Exempt Table 2 & 3) (2008 SHOPP).	**Cost Increase** **Project Details:** - Change Total Project Cost from $11,830 to $12,555 **Funding Details**: - SHOPP-AC funding adjustments: -- Increase SHOPP-AC FY 2009/2010 Cons cost from $2,355 to $2,997 -- Total SHOPP-AC programmed increases from $10,473 to $11,115 - ST CASH-SHOPP funding adjustments: -- Increase ST CASH-SHOPP FY 2009/2010 Cons cost from $305 to $388 -- Total ST CASH-SHOPP programmed increases from $1,357 to $1,440 Total amount programmed increases from $11,830 to $12,555	Cost increase per approved 2008 SHOPP Emergency Response Lump Sum Listing, dated April 30, 2010

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State Highway System				
Caltrans Rte 999	**RIVLS01**	Caltrans SHOPP - Collision reduction projects lump sum at various locations in Riverside Cnty (consistent w/40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3) (2008 SHOPP)	**Cost Increase** **Project Details:** - Change Total Project Cost from $35,724 to $40,443 **Funding Details:** - SHOPP-AC funding adjustments: -- Decrease SHOPP-AC FY 2010/2011 Cons cost from $8,493 to $8,193 -- Increase SHOPP-AC FY 2011/2012 Cons cost from $6,180 to $10,658 Total SHOPP-AC programmed increases from $31,627 to $35,805 - ST CASH-SHOPP funding adjustments: -- Decrease ST CASH-SHOPP FY 2010/2011 Cons cost from $1,100 to $1,061 -- Increase ST CASH-SHOPP FY 2011/2012 Cons cost from $801 to $1,381 -- Total ST CASH-SHOPP increases from $4,097 to $4,638 Total amount programmed increases from $35,724 to $40,443	Cost increase per approved Caltrans SHOPP Collision Reduction LS listing dated April 30, 2010

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State Highway System				
Caltrans Rte 999	**RIVLS02**	Caltrans SHOPP - Roadway Preservation Projects Lump Sum at various locations in Riverside Cnty (Consistent W/40 CFR 93.126, 127, 128, Exempt Table 2 & 3) (2008 SHOPP).	**Cost Increase** **Project Details:** - Change Total Project Cost from $156,592 to $156,639 **Funding Details**: - SHOPP-AC funding adjustments: -- Increase SHOPP-AC FY 2010/2011 Cons cost from $59,124 to $59,166 -- Total SHOPP-AC programmed increases from $132,380 to $132,422 - ST CASH-SHOPP funding adjustments: -- Increase ST CASH-SHOPP FY 2010/2011 Cons cost from $7,660 to $7,665 -- Total ST CASH-SHOPP programmed increases from $17,151 to $17,156 Total amount programmed increases from $156,592 to $156,639	Cost increase per approved 2010 SHOPP Roadway Preservation Long Lead Projects, approved by CTC 2/24/2010.

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Transit System				
SunLine	**RIV071266**	In Coachella Valley - Transfer Hub/Location at SunLine's head office in Thousand Palms: Develop and construct a transit hub and park and ride facility at SunLine's head office in Thousand Palms (FTA 5309C - E-2009-BUSP-171; 2009 HR 1105, public law 111-8)	**Reprogram** **Funding Details:** - LTF funding adjustments: -- Delete LTF FY 2009/2010 Cons cost of $119 -- Total LTF programmed decreases from $119 to $0 - STA funding adjustment: -- Add STA FY 2009/2010 Cons cost of $119 -- Total STA programmed increases from $86 to $205 Total amount programmed remains at $1,344	Reprogramming - LTF funds replaced with carry over STA funds from FY 2006/2007, held at SunLine as a match for federal capital funds and to cover shortfall from declining LTF revenues for FY 09/10.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine	**RIV090614**	In Coachella Valley for SunLine Transit Agency - Fixed Route and Dial-A-Ride operating assistance for fiscal year 2009/2010 (FY 10 - 5307) (UZA:INCCPS).	**Cost Decrease** **Project Details:** - Change Total Project Cost from $20,960 to $20,129 **Funding Details:** - FTA 5311 funding adjustments: -- Decrease FTA 5311 FY 2009/2010 Cons cost from $289 to $265 -- Total FTA 5311 programmed decreases from $289 to $265 - FTA 5317 funding adjustments: -- Decrease FTA 5317 FY 2009/2010 Cons cost from $69 to $17 -- Total FTA 5317 programmed decreases from $69 to $17 - LTF funding adjustments: -- Decrease LTF FY 2009/2010 Cons cost from $10,229 to $10,020 -- Total LTF programmed decreases from $10,229 to $10,020 - RIV Co Sales Tax Funding Adjustments: -- Decrease RIV CO SALES TAX FY 2009/2010 Cons cost from $4,260 to $3,714 -- Total RIV CO SALES TAX programmed decreases from $4,260 to $3,714 Total amount programmed decreases from $20,960 to $20,129	Cost Decrease and funding adjustments necessary due to the declining revenues

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Administrative Modification #08-42
May 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine	**RIV090616**	In the Coachella Valley for SunLine Transit Agency: Rehabilitation of SunLine's fleet older buses, including restoration of colors on both the interior and exterior, and purchase of equipment needed to repair/rehab buses (FY 10 5307) (UZA: INCCPS).	**Reprogram** **Funding Details:** - LTF funding adjustments: -- Delete LTF FY 2009/2010 Cons cost of $149 -- Total LTF programmed decreases from $149 to $0 - STA fund addition: -- Add STA FY 2009/2010 Cons cost of $149 -- Total STA programmed is $149 Total amount programmed remains at $743	Reprogramming - LTF funds replaced with carry over STA funds from FY 2006/2007, held at SunLine as a match for federal capital funds and to cover shortfall from declining LTF revenues for FY 09/10.
SunLine	**RIV090617**	In Coachella Valley for SunLine Transit Agency - Purchase five replacement non-revenue support vehicles (FY 10 - 5307) (UZA: INCCPS).	**Reprogram** **Funding Details:** - LTF funding adjustments: -- Delete LTF FY 2009/2010 Cons cost of $43 -- Total LTF programmed decreases from $43 to $0 - STA fund adjustment: -- Increase STA FY 2009/2010 Cons cost from $3 to $46 -- Total STA programmed increases from $3 to $46 Total amount programmed remains at $231	Reprogramming - LTF funds replaced with carry over STA funds from FY 2006/2007, held at SunLine as a match for federal capital funds and to cover shortfall from declining LTF revenues for FY 09/10.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Administrative Modification #08-42
May 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine	**RIV090618**	In Coachella Valley for SunLine Transit Agency - Purchase four expansion, non-revenue support vehicles (FY 10 5307) (UZA: INCCPS).	**Reprogram** **Funding Details:** - LTF funding adjustments: -- Delete LTF FY 2009/2010 Cons cost of $22 -- Total LTF programmed decreases from $22 to $0 - STA fund addition: -- Add STA FY 2009/2010 Cons cost of $22 -- Total STA programmed is $22 Total amount programmed remains at $112	Reprogramming - LTF funds replaced with carry over STA funds from FY 2006/2007, held at SunLine as a match for federal capital funds and to cover shortfall from declining LTF revenues for FY 09/10.
SunLine	**RIV090620**	In Coachella Valley for SunLine Transit Agency - Joint Partnership with Cal start/West start for fuel cell bus research & demonstration project to develop and operate a zero emission bus (E-2008-BUSP-0102)	**Reprogram** **Funding Details:** - LTF funding adjustments: -- Delete LTF FY 2009/2010 Cons cost of $28 -- Total LTF programmed decreases from $28 to $0 - STA funding adjustments: -- Increase STA FY 2009/2010 Cons cost from $28 to $56 -- Total STA programmed increases from $28 to $56 Total amount programmed remains at $282	Reprogramming - LTF funds replaced with carry over STA funds from FY 2006/2007, held at SunLine as a match for federal capital funds and to cover shortfall from declining LTF revenues for FY 09/10.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Administrative Modification #08-42
May 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine	**RIV090621**	In Coachella Valley for SunLine Transit Agency - Purchase transit enhancement bus stop amenities (E.G. Kiosk lexans, lexan schedules, solar batteries, and misc. supplies), for various bus stops (FY 10 5307) (UZA: INDCCPS).	**Reprogram** **Funding Details:** - LTF funding adjustments: -- Delete LTF FY 2009/2010 Cons cost of $12 -- Total LTF programmed decreases from $12 to $0 - STA funding adjustments: -- Increase STA FY 2009/2010 Cons cost from $4 to $16 -- Total STA programmed increases from $4 to $16 Total amount programmed remains at $80	Reprogramming - LTF funds replaced with carry over STA funds from FY 2006/2007, held at SunLine as a match for federal capital funds and to cover shortfall from declining LTF revenues for FY 09/10.
SunLine	**RIV090622**	In Coachella Valley for SunLine Transit Agency - Purchase various ITS equipment, software and hardware for existing and expansion service, as well as for planning related activities on bus stop improvement projects (FY 10 - 5307) (UZA: INDCCPS)	**Reprogram** **Funding Details:** - LTF funding adjustments: -- Delete LTF FY 2009/2010 Cons cost of $130 -- Total LTF programmed decreases from $130 to $0 - STA fund addition: -- Add STA FY 2009/2010 Cons cost of $130 -- Total STA programmed is $130 Total amount programmed remains at $650	Reprogramming - LTF funds replaced with carry over STA funds from FY 2006/2007, held at SunLine as a match for federal capital funds and to cover shortfall from declining LTF revenues for FY 09/10.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Adminsitrative Modification #08-42
Riverside County
Project Listing Report
(in $000's)

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090102	Riverside	SSAB	3OM0701	VEN03				L	EXEMPT	42
						PTC	2,259	Agency	COACHELLA VALLEY ASSOC OF GOVERNMENTS	

IN THE COACHELLA VALLEY PM-10 PROGRAM - CLEAN VEHICLE ACQUISITION PROGRAM: FLEET ACQUISITION OF ALTERNATIVE FUEL SWEEPERS FOR REGIONAL STREET SWEEPING PROGRAM OF MAJOR ARTERIALS, FOR THE REDUCTION OF PM10 FUGITIVE DUST THROUGHOUT THE COACHELLA VALLEY.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			2,000	2,000		2,000						2,000
AGENCY			259	259		259						259
RIV090102 Total			2,259	2,259		2,259						2,259

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV031204	Riverside	SCAB	RIV031204	CAN65				L	NON-EXEMPT	42
						PTC	7,575	Agency	MURRIETA	

IN MURRIETA - CONSTRUCT NEW 2 LANE GUAVA ST. BRIDGE (400') OVER MURRIETA CREEK FROM WASHINGTON AVE TO ADAMS AVE W/ SHOULDERS & ALL REQUIRED APPROACHES (BR#: 56C0162)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL	511	240		751	412	25	74	240				751
CITY FUNDS	128			128	103	6	19					128
RIV031204 Total	639	240		879	515	31	93	240				879

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090903	Riverside	SCAB	3A04WT137A	CAR63				L	NON-EXEMPT	42
						PTC	173,185	Agency	RIVERSIDE COUNTY	

IN RIVERSIDE COUNTY ON CAJALCO RD. – CAJALCO RD. WIDENING FROM TWO TO FOUR THROUGH LANES (2 IN EACH DIRECTION) FROM TEMESCAL CANYON RD. TO I-215, INCLUDING A CONTINUOUS MEDIAN LEFT TURN LANE WITHIN THE PROJECT LIMITS, SHOULDER ROAD, TURN POCKETS, AND BRIDGE RECONSTRUCTION OVER A WATER CROSSING (RTIP ID'S 3A04WT137A, 3A04WT137B, 3A04WT138A, 3A04WT138B, 3A04WT138C)(PA&ED ONLY).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL	5,275			5,275			5,275					5,275
WESTERN RIV TUMF	684			684			684					684
RIV090903 Total	5,959			5,959			5,959					5,959

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090101	Riverside	SCAB	REG0704	NCR82				L	EXEMPT	42
						PTC	2,160	Agency	RIVERSIDE, CITY OF	

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - UNDERGROUNDING OF EXISTING OVERHEAD UTILITIES ON VICTORIA AVENUE BETWEEN WASHINGTON AVE AND MAUDE ST (DEMO-STL HPP#3336; CA DEMO ID 668).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			360	360				360				360
STP LOCAL			76	76				76				76
CITY FUNDS	150		274	424		150		274				424
PRIVATE FUNDS			1,300	1,300				1,300				1,300
RIV090101 Total	150		2,010	2,160		150		2,010				2,160

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090110	Riverside	SCAB	REG0704	NCR82				L	EXEMPT	42
						PTC	86	Agency	RIVERSIDE, CITY OF	

IN THE CITY OF RIVERSIDE - VICTORIA AVENUE RESTORATION: HISTORIC PARKWAY RESTORATION ON VICTORIA AVE. FROM HARRISON ST. TO ADAMS ST/AUTO CENTER DR.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS			86	86		86						86
RIV090110 Total			86	86		86						86

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV050201	Riverside	SCAB	RIV050201	NCR36				L	EXEMPT	42
						PTC	101,843	Agency	VARIOUS AGENCIES	

HBP - LOCAL BRIDGE LUMP SUM PROGRAM FOR 2008/2009 - 2011/2012 (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL			42,391	42,391	2,585	987	4,276	25,991	969	6,369	1,214	42,391
AGENCY			3,169	3,169	295	182	545	1,897		250		3,169
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			1,165	1,165			9	298	126	575	157	1,165
RIV050201 Total			46,725	46,725	2,880	1,169	4,830	28,186	1,095	7,194	1,371	46,725

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
45590	Riverside	SSAB	45590	CAXT3	10	39	39.9	S	NON-EXEMPT	42
						PTC	31,721	Agency	RIVERSIDE COUNTY	

ON I-10 IN CATHEDRAL CITY AT DATE PALM DR IC: MODIFY IC/WIDEN OC & ARTERIAL INCLUDING UPRR BRIDGE 2 TO 6 LNS FROM N. RAMPS SOUTH TO VISTA CHINO & RAMPS FROM 1 TO 2 LNS (EA: 45590K)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NATIONAL HWY SYSTEM - RIP			14,400	14,400			14,400					14,400
EASTERN RIV TUMF	925	2,205	5,529	8,659	925	2,205	5,529					8,659
RIV CO SALES TAX	925	2,206	5,531	8,662	925	2,206	5,531					8,662
45590 Total	1,850	4,411	25,460	31,721	1,850	4,411	25,460					31,721

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV010204	Riverside	SCAB	RIV010204	CAXT3	15	10.3	10.9	S	NON-EXEMPT	42
						PTC	36,337	Agency	MURRIETA	

AT I-15/CALIFORNIA OAKS RD/KALMIA ST IC - RECONFIGURE RAMPS (CONSTRUCT NB/SB LOOP ON RAMPS, RELOCATE SB/NB OFF RAMP), WIDEN CAL OAKS 4 TO 6 LNS FROM UC TO CAL OAKS PLAZA (EA: 0A490)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NATIONAL HWY SYSTEM - RIP			21,990	21,990			21,990					21,990
CITY FUNDS	5,068	5,000	4,179	14,247	7,000	3,068	4,179					14,247
STATE CASH - RIP	100			100	100							100
RIV010204 Total	5,168	5,000	26,169	36,337	7,100	3,068	26,169					36,337

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV990701	Riverside	SCAB	RIV990701	CAXT3	60	6.7	7.5	S	NON-EXEMPT	42
						PTC	8,065	Agency	RIVERSIDE COUNTY	

SR60/VALLEY WAY IC - RELOCATE WB OFF-RAMP (1 TO 2 LANES) AND ADD NEW EB ON-RAMP (2 LANES), SIGNALS & WIDEN VALLEY WAY/MISSION BLVD INTERSECTION (EA: 46350)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			3,915	3,915		3,915						3,915

CMAQ		708	1,945		2,653	2,653								2,653
COUNTY		479	340		819	819								819
RIV990701 Total		1,187	2,285	3,915	7,387	3,472		3,915						7,387

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
46460	Riverside	SCAB	46460	CAX63	79	8.4	15.8	S	NON-EXEMPT	42
						PTC	50,436	Agency	RIVERSIDE COUNTY	

IN WESTERN RIVERSIDE COUNTY ON STATE ROUTE 79 - WIDEN FROM 2 TO 4 THROUGH LANES FROM THOMPSON RD TO DOMENIGONI PKWY

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL			20,407	20,407				10,205	10,202			20,407
COUNTY	4,500	10,500	4,703	19,703	2,000	2,500	15,203					19,703
LOCAL ADVANCE CONSTRUCTION							20,407	-10,205	-10,202			
WESTERN RIV TUMF		2,000	8,326	10,326	2,000		8,326					10,326
46460 Total	4,500	12,500	33,436	50,436	4,000	2,500	43,936					50,436

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV070309	Riverside	SCAB	RIV070309	CAX63	215	14.2	28.5	S	NON-EXEMPT	42
						PTC	188,717	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

ON I-215 IN SOUTHWEST RIVERSIDE COUNTY FROM SCOTT RD TO NUEVO RD IC: CONSTRUCT A THIRD MIXED FLOW LANE IN EACH DIRECTION (WIDENS I-215 FROM 4 TO 6 LANES - 3 in each direction) (EA: 0F162)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
AGENCY	1,742	820	81,250	83,812			1,742				82,070	83,812
RIV CO SALES TAX		820	81,250	82,070							82,070	82,070
STATE CASH - RIP	19,081	3,754		22,835	9,392		13,443					22,835
RIV070309 Total	20,823	5,394	162,500	188,717	9,392		15,185				164,140	188,717

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV050501	Riverside	SCAB	RIV050501	CAXT3	215	25.5	27	S	NON-EXEMPT	42
						PTC	25,034	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

I-215 AT SR74/G ST IC: REPLACE 2 THROUGH LANE OC WITH A 4 THROUGH LANE OC & WIDEN REDLANDS AVE (4th to SAN JACINTO), WIDEN/REALIGN RAMPS, MODIFY 4th ST (G ST to EASTERLY TERMINUS) & RECONSTRUCT INTERSECTIONS (EA: 46420)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			16,668	16,668			16,668					16,668
DEMO-SAFETEA-LU			720	720			720					720
STP LOCAL			89	89			89					89
WESTERN RIV TUMF	1,775	725	2,607	5,107	1,775	725	2,607					5,107
RIV CO SALES TAX	1,725	725		2,450	1,725	725						2,450
RIV050501 Total	3,500	1,450	20,084	25,034	3,500	1,450	20,084					25,034

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
0121D	Riverside	SCAB	0121D	CAX62	215	37.7	43.9	S	TCM	42
						PTC	382,846	Agency	CALTRANS	

ON I-215/SR91/SR60, RIV I215 COR IMPROV PROJ - FROM 60/91/215 JCT TO 60/215 SPLIT - WIDEN 6 TO 8 LNS, INCLUDING MAINLINE/IC IMPROVS, ADD HOV, AUX, & SB TRUCK CLIMB LN, AND LANDSCAPING (EAs: 3348U1, 33486, 33487, AND 33488)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			15,042	15,042	15,042							15,042

NATIONAL HIGHWAY SYSTEM (GARVEE)			203,430	203,430	96,855	26,600	26,659	26,658	26,658	203,430
SURFACE TRANS PROG - GARVEE			7,820	7,820			4,721	1,800	1,299	7,820
NAT'L HWY - GRANDFATHER IIP	6,685	1,997	5,229	13,911	13,911					13,911
NATIONAL HWY SYSTEM - IIP			7,706	7,706	7,706					7,706
STP-GRANDFATHER RIP	14,148	36,549	18,913	69,610	69,610					69,610
STP LOCAL			13,327	13,327	13,327					13,327
AGENCY			33,915	33,915	33,915					33,915
TRAFFIC CONGESTION RELIEF			18,085	18,085	18,085					18,085
0121D Total	20,833	38,546	323,467	382,846	268,451	26,600	31,380	28,458	27,957	382,846

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV050555	Riverside	SCAB	RIV050555	CAXT5	215	38.02	38.92	S	TCM	42	
						PTC	50,092	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

ON I-215 (N/O EUCALYPTUS AVE TO N/O BOX SPRINGS RD) & SR60 (E/O DAY ST TO SR60/I-215 JCT): RECONSTRUCT JCT TO PROVIDE 2 HOV DIRECT CONNECTOR LNS (SR60 PM: 12.21 to 13.6) AND MINOR WIDENING TO BOX SPRINGS RD FROM 2 TO 4 THROUGH LANES BETWEEN MORTON RD AND BOX SPRINGS RD/FAIR ISLE DR IC (EA: 449311) ($2.296M TOLL CREDITS USED FOR CMAQ MATCH IN CONSTRUCTION)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	2,213		17,722	19,935	2,213		17,722					19,935
NATIONAL HWY SYSTEM - IIP			18,355	18,355			18,355					18,355
STP LOCAL	1,682	4,000		5,682	5,682							5,682
AGENCY			770	770			770					770
RIV CO SALES TAX	505	518	1,949	2,972	1,023		1,949					2,972
STATE CASH			2,378	2,378			2,378					2,378
RIV050555 Total	4,400	4,518	41,174	50,092	8,918		41,174					50,092

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIVLS12	Riverside	SCAB	REG0701	SHP03	999		.01	S	EXEMPT	42	
						PTC	12,555	Agency	CALTRANS		

CALTRANS SHOPP - EMERGENCY RESPONSE PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY, (CONSISTENT W/40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3) (2008 SHOPP)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			11,115	11,115		6,418	2,997	1,700				11,115
STATE CASH- SHOPP			1,440	1,440		832	388	220				1,440
RIVLS12 Total			12,555	12,555		7,250	3,385	1,920				12,555

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIVLS01	Riverside	SSAB	REG0701	SHP04	999	.99	.99	S	EXEMPT	42	
						PTC	40,443	Agency	CALTRANS		

CALTRANS SHOPP - COLLISION REDUCTION PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY, (CONSISTENT W/ 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) (2008 SHOPP)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			35,805	35,805		6,145	10,809	8,193	10,658			35,805
STATE CASH- SHOPP			4,638	4,638		796	1,400	1,061	1,381			4,638
RIVLS01 Total			40,443	40,443		6,941	12,209	9,254	12,039			40,443

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIVLS02	Riverside	SSAB	30M0701	SHP03	999	.99	.99	S	EXEMPT	42
						PTC	156,639	Agency	CALTRANS	

CALTRANS SHOPP - ROADWAY PRESERVATION PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY, (CONSISTENT W/ 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) (2008 SHOPP)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - HIGHWAY MAINTENANCE (HM)			2,916	2,916		2,916						2,916
ARRA - SHOPP			4,145	4,145			4,145					4,145
SHOPP - ADVANCE CONSTRUCTION			132,422	132,422			16,188	59,166	57,068			132,422
STATE CASH- SHOPP			17,156	17,156			2,097	7,665	7,394			17,156
RIVLS02 Total			156,639	156,639		2,916	22,430	66,831	64,462			156,639

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV071266	Riverside	SSAB	3TC04TR3	TRNH6				T	NON-EXEMPT	42
						PTC	1,344	Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY - TRANSFER HUB/LOCATION AT SUNLINE'S HEAD OFFICE IN THOUSAND PALMS: DEVELOP AND CONSTRUCT A TRANSIT HUB AND PARK AND RIDE FACILITY AT SUNLINE'S HEAD OFFICE IN THOUSAND PALMS (FTA 5309C - E-2009-BUSP-171; 2009 HR 1105, PUBLIC LAW 111-8).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			664	664		664						664
FTA 5309(c) BUS			475	475			475					475
STATE TRANSIT ASSIST			205	205		86	119					205
RIV071266 Total			1,344	1,344		750	594					1,344

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090614	Riverside	SSAB	REG0702	BUO00				T	EXEMPT	42
						PTC	20,129	Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2009/2010 (FY 10 - 5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			1,850	1,850			1,850					1,850
FTA 5311 NON-UZA			265	265			265					265
FTA 5316 JOB ACCESS PROGRAM			118	118			118					118
FTA 5317 NEW FREEDOM PROGRAM			17	17			17					17
FARE REVENUE			4,145	4,145			4,145					4,145
LOCAL TRANS FUNDS			10,020	10,020			10,020					10,020
RIV CO SALES TAX			3,714	3,714			3,714					3,714
RIV090614 Total			20,129	20,129			20,129					20,129

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090616	Riverside	SSAB	REG0702	BUR05				T	EXEMPT	42
						PTC	743	Agency	SUNLINE TRANSIT AGENCY	

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE'S FLEET OLDER BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR, AND PURCHASE OF EQUIPMENT NEEDED TO REPAIR/ REHAB BUSES (FY 10 5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			594	594			594					594
STATE TRANSIT ASSIST			149	149			149					149

RIV090616 Total				743	743				743					743
ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category		Amend		
RIV090617	Riverside	SSAB		3TL1307	VEN02				T	EXEMPT		42		
							PTC	231	Agency	SUNLINE TRANSIT AGENCY				

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE FIVE REPLACEMENT NON-REVENUE SUPPORT VEHICLES (FY 10 5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			185	185			185					185
STATE TRANSIT ASSIST			46	46			46					46
RIV090617 Total			231	231			231					231

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category		Amend		
RIV090618	Riverside	SSAB		3TL504	VEN02				T	EXEMPT		42		
							PTC	112	Agency	SUNLINE TRANSIT AGENCY				

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE FOUR EXPANSION, NON-REVENUE SUPPORT VEHICLES (FY 10 5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			90	90			90					90
STATE TRANSIT ASSIST			22	22			22					22
RIV090618 Total			112	112			112					112

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category		Amend		
RIV090620	Riverside	SSAB		3TL504	BUN94				T	EXEMPT		42		
							PTC	282	Agency	SUNLINE TRANSIT AGENCY				

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - JOINT PARTNERSHIP WITH CALSTART/WESTSTART FOR FUEL CELL BUS RESEARCH & DEMONSTRATION PROJECT TO DEVELOP AND OPERATE A ZERO EMISSION BUS (E-2008-BUSP-0102).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			226	226			226					226
STATE TRANSIT ASSIST			56	56			56					56
RIV090620 Total			282	282			282					282

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category		Amend		
RIV090621	Riverside	SSAB		3TL607	NCR10				T	EXEMPT		42		
							PTC	80	Agency	SUNLINE TRANSIT AGENCY				

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TRANSIT ENHANCEMENT BUS STOP AMENITIES (E.G., KIOSK LEXANS, LEXAN SCHEDULES, SOLAR BATTERIES, AND MISC. SUPPLIES), FOR VARIOUS BUS STOPS (FY 10 5307) (UZA: INDCCPS).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			64	64			64					64
STATE TRANSIT ASSIST			16	16			16					16
RIV090621 Total			80	80			80					80

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category		Amend		
RIV090622	Riverside	SSAB		3ITS0701	ITS14				T	EXEMPT		42		
							PTC	650	Agency	SUNLINE TRANSIT AGENCY				

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE VARIOUS ITS EQUIPMENT, SOFTWARE AND HARDWARE FOR EXISTING AND EXPANSION SERVICE, AS WELL AS FOR PLANNING RELATED ACTIVITIES ON BUS STOP IMPROVEMENT PROJECTS (FY 10 5307) (UZA: INDCCPS).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			520	520			520					520
STATE TRANSIT ASSIST			130	130			130					130
RIV090622 Total			650	650			650					650
Grand Total	69,009	74,344	920,493	1,063,846	310,078	63,496	275,115	136,899	105,553	7,194	165,511	1,063,846

Riverside County
Grouped Project Listings

Southern California Association of Governments **2008**

SHOPP Lump Sum by Category and Fund Type

Riverside County	TOTAL	PRIOR	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
SHOPP - Roadway Preservation -ID RIVLS02							
ARRA-Highway Maintenance (HM)	$2,916		$2,916				
SUB-TOTAL	$2,916		$2,916				
SHOPP - 88.53% Advance Construction	$132,380		$0	$16,188	$59,124	$57,068	
SHOPP - 11.47% State Cash	$17,151		$0	$2,097	$7,660	$7,394	
SUB-TOTAL	$149,531		$0	$18,285	$66,784	$64,462	
ARRA-SHOPP Riv-95, EA 43430, 100% Federal share	$4,145			$4,145			
SUB-TOTAL	$4,145		$0	$4,145	$0	$0	
Riv Co Mobility Total	**$156,592**		**$2,916**	**$22,430**	**$66,784**	**$64,462**	

#49180

47
$66,831

SHOPP-ARRA Const capital ($3,497) & const support ($648) totalling $4,145 for EA 43430.

See Muhaned Aljabiry's Federal Programming spreadsheet attached to his March 11, 2009 e-mail.

Riv Co SCAG 2008 RTIP/FTIP (Formal) Amendment #41

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

SCAG RTIP/FTIP Coordinator

March 11, 2010

Southern California Association of Governments — 2008
SHOPP Lump Sum by Category and Fund Type

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	10900002089	RIV	08	0A550	91	In Corona, from the Orange County line to 0.2 mile west of McKinley Street. Rehabilitate pavement.	$3,876		$13,720
NEW	10900002822	RIV	08	0H310	10	Near Joshua Tree National Park, from Hazy Gulch Bridge to Desert Center Road. Rehabilitate pavement.	$1,510		$26,383
	10900002113	RIV	08	43430	95	Near Blythe, from 0.4 mile north of Wiley Hill Log Cabin to 0.9 mile south of Wilson Road at various locations. Drainage improvements.	$689	$0	$0
	10900002538	RIV	08	0K230	10	In and near Coachella, from Route 86 to 0.5 mile east of Coachella Canal. Rehabilitate pavement.	$1,292		$6,148
	10900002537	RIV	08	0K300	15	In and near Temecula, from 0.5 mile north of San Diego County Line to 0.5 mile south of Temecula River Bridge. Rehabilitate pavement.	$2,633		$5,689
	10900002539	RIV	08	0H330	215	In and near the city of Riverside, from Columbia Avenue to the San Bernardino County line; also in San Bernardino County (PM 0.0/13.7). Rehabilitate pavement.	$1,674		$8,448
	10900002081	RIV	08	0A500	10	Near Palm Desert and Indio, from Monterey Avenue to Jefferson Street. Rehabilitate roadway.	$6,096		$32,795
	10900002082	RIV	08	44830	15	In and near Corona, from 0.8 mile north of Glen Ivy undercrossing to 0.4 mile south of Ontario Avenue. Rehabilitate roadway and widen median shoulder.	$6,667		$31,911
						Sub-total	**$24,437**	**$0**	**$125,094**

ARRA-SHOPP

	10900002113	RIV	08	43430	95	Near Blythe, from 0.4 mile north of Wiley Hill Log Cabin to 0.9 mile south of Wilson Road at various locations. Drainage improvements.	$0	$0	$4,145
						Sub-total	**$24,437**	**$0**	**$129,239**

Project	EA	Caltrans District	County/ City	Route	ARRA-HM PROJECT DESCRIPTION	Total Construction *
47	0L680	8	Riverside	243	In Riverside County near Idyllwild, from 1.1 miles north of Route 74/243 Separation to Cedar Glen Drive, and from Mountain View Drive to 1.2 miles south of Lake Fulmor Bridge.	$ 1,836,000
48	0L730	8	Riverside	15	In Riverside County in and near Corona, from Temescal Canyon Road to 0.4 mile south of Ontario Avenue.	$ 1,080,000

ARRA-HM	**Sub-total**	**$0**	**$0**	**$ 2,916**
	Total	**$24,437**	**$0**	**$132,155**

Riv Co RTIP/FTIP ID RIVLS02
Overall Roadway Preservation Lump Sum Total : $156,592
Riv Co SCAG 2008 FTIP Amendment #41
March 11, 2010

RIVLS02

2010 SHOPP Long Lead and Contingency Project List as Approved by the Commission on 2-24-2010
Excludes Prop 1B and GARVEE Bond Projects
($1,000)

District	County	Route	Post Miles	Location/Description	EA	PPNO	Program Code	Prog Year	RW	Const	PA & ED	PS & E	RW Sup	Con Sup	
1	Humboldt	101		Near Trinidad at Westhaven Drive	45970		201.113	2013/14	$ -	$ 8,714	$ -	$ 737	$ 92	$ 1,500	
1	Mendocino	1		Salmon Creek Bridge #10-0134 -	40140		201.11	2016/17	$ -	$ 55,000	$ 4,392	$ 5,593	$ 748	$ 3,905	
1	Mendocino	1		Albion River Bridge #10-0136- Bri	40110		201.11	2015/16	$ -	$ 50,900	$ 3,104	$ 5,164	$ 794	$ 8,183	
3	Butte	70		Scour replacement - Flag Canyor	0F690		201.111	2013/14	$ -	$ 2,565	$ 419	$ 745	$ 5	$ 475	
3	El Dorado	50		Bridge #25-0064 Seismic Retrofit	0F300		201.113	2013/14	$ -	$ 3,432	$ 226	$ 605	$ 34	$ 758	
3	Sacramento	99		In and Near Galt to Elk Grove. As	1E670		201.12	2010/11	$ 10	$ 24,000	$ -	$ 2,000	$ 10	$ 3,000	
4	Alameda	880		Lake Merrit Channel bridge replac	4A800		201.11	2013/14	$ -	$ 6,764	$ 500	$ 750	$ 150	$ 500	
4	Napa	29		Scour replacement - Trouldale Cr	4A090		201.111	2013/14	$ -	$ 12,800	$ 910	$ 1,275	$ 370	$ 1,530	
5	San Luis Obispo	101	c	San Miguel - Crack, Seat, and Ov	0G040		201.12	2014/15	$ -	$ 36,190	$ 2,043	$ 5,580	$ 480	$ 5,059	
5	Santa Cruz	1		At Scott Creek Bridge #36-0031 a	0F990		201.11	2014/15	$ -	$ 21,200	$ 3,431	$ 3,337	$ 263	$ 4,003	
7	Los Angeles	18		Bridge deck replacement - Near S	27480		201.11	2013/14	$ -	$ 5,600	$ 220	$ 675	$ 35	$ 600	
7	Los Angeles	405		Superstructure Rehabilitation at It	27830		201.11	2011/12	$ -	$ 9,200	$ 273	$ 1,292	$ 260	$ 1,966	
7	VAR	118		In Somis, from Route 34 to Donlo	10596		201.31	2013/14	$ -	$ 6,000	$ 2,690	$ 1,790	$ 475	$ 1,262	
8	Riverside	62		Route 10 to Indian Avenue. Asph	49180		201.12	2013/14	$ -	$ 18,700	$ 47	$ 1,810	$ 155	$ 1,828	RIVLS02
8	San Bernardino	15		Bridge Rehabilitation/Replacemer	0M280		201.11	2013/14	$ -	$ 13,589	$ 634	$ 2,421	$ 39	$ 2,187	
8	San Bernardino	40		Van Winkle Wash L/R Bridge #54	0N590		201.11	2013/14	$ -	$ 16,100	$ 750	$ 2,513	$ 52	$ 2,282	
8	San Bernardino	62		Yucca Valley - Asphalt Concrete (	35910		201.12	2013/14	$ -	$ 17,700	$ 786	$ 2,264	$ 686	$ 1,780	
11	San Diego	163		In the city of San Diego, at Laurel	26411		201.113	2011/12	$ -		$ 2,747	$ 2,037	$ 9,330	$ -	
11	San Diego	5		In the city of San Diego, from Rou	00270		201.31	2013/14	$ -	$ 34,000	$ 1,900	$ 1,600	$ 50	$ 1,974	
11	San Diego	94		San Diego to Tecate NAFTA; alsc	25120		201.31	2015/16	$ -	$ 100,000	$ 10,844	$ 22,200	$ 9,250	$ 33,300	
12	Orange			In Orange County. Replace equip	0E972		201.351	2011/12	$ -	$ 27,000	$ -	$ 4,050	$ 250	$ 4,000	

10/11

Southern California Association of Governments **2008**

SHOPP Lump Sum by Category and Fund Type

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Emergency Response									
	10900002699	RIV	08	0N330	215	In Murrieta, from 0.5 mile north to 0.3 mile south of Murrieta Hot Springs Road. Install concrete encased culvert and restore roadway pavement.	$900		$6,000
	10900002718	RIV	08	0N730	243	Near Idyllwild, at 0.8 miles north of Lake Fulmer. Replace culvert.	$50		$300
NEW	10900002874	RIV	08	0P590	71	Near Chino, north of the Santa Ana River Undercrossing. Replace culvert.	$60		$270
NEW	10900002875	RIV	08	0P600	215	In the city of Riverside, at the Box Springs Overhead. Replace culvert, side-slope and roadway shoulder.	$75	$20	$300
	10900002782	RIV	08	0P430	60	Near Moreno Valley, at Moreno Beach Drive Overcrossing (bridge 56-0486). Repair bridge girder	$330		$1,000
	10900002831	RIV	08	0P580	74	Near Hemet, from San Jacinto River Bridge to 0.2 mile west of San Jacinto River Bridge. Repair washed out roadway.	$330	$10	$990
	10900002778	RIV	08	0N870	10	In and near Cathedral City, from 0.5 mile west of Palm Drive to 1.3 miles west of Ramon Road. Remove burned trees and plant material; replace and repair irrigation systems.	$720		$1,200
						County Total	$2,465	$30	$10,060

Riv Co RTIP/FTIP ID RIVLS12

Overall Emergency Response Lump Sum Total : $12,555

Riv Co SCAG 2008 FTIP Administrative Modification #42

Dr. Paul B. Fagan

Caltrans' District 8 RTIP/FTIP Coordinator

April 30, 2010

Southern California Association of Governments **2008**

SHOPP Lump Sum by Category and Fund Type

Riverside County

	TOTAL	PRIOR	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
***SHOPP - Collision Reduction - RTIP ID RIVLS01**							
SHOPP - Advance Construction (88.53%)	$35,805		$6,145	$10,809	$8,193	$10,658	
SHOPP - State Cash (11.47%)	$4,638		$796	$1,400	$1,061	$1,381	
*TOTAL	$40,443		$6,941	$12,209	$9,254	$12,039	
***County Total**	**$40,443**		**$6,941**	**$12,209**	**$9,254**	**$12,039**	

***Excludes individually listed non-exempt FY 09-10 Riv-86 Airport Blvd IC, FTIP ID RIV060101, PTC $35,610**

Riv Co SCAG 2008 RTIP/FTIP Administrative Modification #42

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

SCAG RTIP/FTIP Coordinator **April 30, 2010**

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON	Const Award Amount	Award project Savings
SHOPP - Collision Reduction											
	10900002771	RIV	08	0L810	371	Near Anza and Aguanga, from 2.5 miles east of Howard Road to 0.9 miles west of Bahman Road. Construct left turn lanes.	$765	$70	$586		
	10900002876	RIV	08	0L240	79	In and near Temecula, from the San Diego County line to Temecula. Install rumble strips and re-stripe centerline.	$397		$317	$177.20	139.80
	10900002742	RIV	08	0L780	371	Near Mountain Center, at Route 74. Construct left turn lanes.	$753	$5	$936		
	10900002754	RIV	08	0L950	10	In Banning and Cabazon, from Hargrave Street to Route 111. Groove existing Portland Concrete Cement.	$1,303		$7,077		
	10900002684	RIV	08	0J640	371	Near Anza, at Hill Street. Construct left turn lane.	$535	$2	$742	$338.90	403.10
NEW	10900002863	RIV	08	0M870	74	Near Romoland, at Route 215. Install traffic signals.	$702	$15	$883		
NEW	10900002864	RIV	08	0J140	74	Near Perris, at Menifee Road. Widen roadway and extend left turn pocket.	$1,145	$300	$1,041		
NEW	10900002868	RIV	08	0M490	74	From Thomas Mountain to Cahuilla Hills from Barbara Lee Drive to 13.7 miles west of Cahuilla Way. Install rumble strips.	$437		$396		
	10900002070	RIV	08	47830	VAR	In Riverside County, at various locations on Routes 10 and 243; also in San Bernardino County on Route 62. Upgrade existing guardrail, bridge connections and end treatments.	$1,837		$7,758		
Excluded from Lump Sum	10900001949	RIV	08	47860	86S	In Coachella, on Route 86 South at Airport Boulevard. Construct new interchange.	$8,397	$4,100	$23,113		
	10900002598	RIV	08	0J060	79	Near Hemet, at Simpson Road. Install traffic signal and restripe intersection.	$688	$9	$880	$363.50	316.50
	10900002421	RIV	08	0H990	10	In Indio, from Jefferson Street to south junction with Route 86S. Install double thrie beam median barrier.	$857		$1,463	$1,166.00	297.00
	10900002568	RIV	08	0J110	74	Near Lake Elsinore, from the Orange County line to Grand Avenue. Install centerline rumble strip.	$340		$779	$228.60	550.40
	10900002649	RIV	08	0M160	60	In Moreno Valley, east of Gilman Springs Road to west of Jack Rabbit Trail. Install markers, modify lane striping and install rumble strips.	$317		$529	$234.50	294.50
	10900002536	RIV	08	47810	VAR	In Riverside County, at various routes; also in San Bernardino County on Route 62. Upgrade guardrails, access treatments. (Project also includes an additional $5,067 million of STIP funds.)	$1,949		$5,071		
						*Collision Reduction Exempt County Total	$11,986	$401	$28,056	$2,568.70	$2,001.30

*Overall Collision Reduction "Exempt" Lump Sum Total : $40,443

The award savings of $2,001,300 more than cover the added Riv-15, EA 0N260 project's total cost of $1,319,000. Project details :

1090002901 RIV 08 0N260 15 In and Near Corona, from 1.4 miles North of Glen Ivy to south of Weirick Road. Install concrete barrier and fence. $638 $0 $ 681

The Collision Reduction Lump Sum Totals remain unchanged : $11,986 $401 $28,056

RTIP/FTIP ID RIVLS01
Riv Co SCAG 2008 FTIP Administrative Modification #42
Dr. Paul B. Fagan
Caltrans' District 8 RTIP/FTIP Coordinator
April 30, 2010

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

4/6/2010, 9:40 AM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Cathedral City

BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	56,478		1,843,522						1,900,000
R/W			395,000						395,000
CON								19,743,000	19,743,000
Total	56,478		2,238,522					19,743,000	22,038,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	50,000		1,981,764					17,478,478	19,510,241
Local Match	6,478		256,758					2,264,522	2,527,759
LSSRP Bond									
Local AC									
Total	56,478		2,238,522					19,743,000	22,038,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	50,000		1,632,070						1,682,070
Local Match	6,478		211,452						217,930
LSSRP Bond									
Local AC									
Total	56,478		1,843,522						1,900,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			349,694						349,694
Local Match			45,307						45,307
LSSRP Bond									
Local AC									
Total			395,000						395,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								17,478,478	17,478,478
Local Match								2,264,522	2,264,522
LSSRP Bond									
Local AC									
Total								19,743,000	19,743,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Indio

BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	35,400	28,700	927						65,027
R/W			20,000						20,000
CON							1,370,690		1,370,690
Total	35,400	28,700	20,927				1,370,690		1,455,717

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	31,340	25,408	18,527				1,213,472		1,288,746
Local Match	4,060	3,292	106						7,459
LSSRP Bond			2,294				157,218		159,512
Local AC									
Total	35,400	28,700	20,927				1,370,690		1,455,717

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	31,340	25,408	821						57,568
Local Match	4,060	3,292	106						7,459
LSSRP Bond									
Local AC									
Total	35,400	28,700	927						65,027

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			17,706						17,706
Local Match									
LSSRP Bond			2,294						2,294
Local AC									
Total			20,000						20,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							1,213,472		1,213,472
Local Match									
LSSRP Bond							157,218		157,218
Local AC									
Total							1,370,690		1,370,690

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Indio

BRIDGE NO. 56C0283, S/B INDIO BLVD, OVER UP RR & AMTRAK, 0.3 MI W JEFFERSON ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(013)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	26,200	60,000	14,807						101,007
R/W			20,000						20,000
CON						1,200,000			1,200,000
Total	26,200	60,000	34,807			1,200,000			1,321,007

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	23,195	53,118	30,815			1,062,360			1,169,487
Local Match	3,005	6,882	1,698						11,586
LSSRP Bond			2,294			137,640			139,934
Local AC									
Total	26,200	60,000	34,807			1,200,000			1,321,007

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	23,195	53,118	13,109						89,421
Local Match	3,005	6,882	1,698						11,586
LSSRP Bond									
Local AC									
Total	26,200	60,000	14,807						101,007

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			17,706						17,706
Local Match									
LSSRP Bond			2,294						2,294
Local AC									
Total			20,000						20,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,062,360			1,062,360
Local Match									
LSSRP Bond						137,640			137,640
Local AC									
Total						1,200,000			1,200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Indio

BRIDGE NO. 56C0291, JACKSON STREET, OVER INDIO BLVD., 0.4 MI NORTH OF SH 111. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(014)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	94,600	92,000	18,500						205,100
R/W			20,000						20,000
CON				2,600,000					2,600,000
Total	94,600	92,000	38,500	2,600,000					2,825,100

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	83,749	81,448	34,084	2,301,780					2,501,061
Local Match	10,851	10,552	2,122						23,525
LSSRP Bond			2,294	298,220					300,514
Local AC									
Total	94,600	92,000	38,500	2,600,000					2,825,100

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	83,749	81,448	16,378						181,575
Local Match	10,851	10,552	2,122						23,525
LSSRP Bond									
Local AC									
Total	94,600	92,000	18,500						205,100

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			17,706						17,706
Local Match									
LSSRP Bond			2,294						2,294
Local AC									
Total			20,000						20,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				2,301,780					2,301,780
Local Match									
LSSRP Bond				298,220					298,220
Local AC									
Total				2,600,000					2,600,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST.. Install scour countermeasure. No bridge widening.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			75,601						75,601
R/W									
CON								424,000	424,000
Total			75,601					424,000	499,601

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			66,930					375,367	442,297
Local Match			8,671					48,633	57,304
LSSRP Bond									
Local AC									
Total			75,601					424,000	499,601

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			66,930						66,930
Local Match			8,671						8,671
LSSRP Bond									
Local AC									
Total			75,601						75,601

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								375,367	375,367
Local Match								48,633	48,633
LSSRP Bond									
Local AC									
Total								424,000	424,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD, OVER WHITEWATER RIVER, 0.8 MI N/W MONROE ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(006)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	23,800	84,400	11,978						120,178
R/W			20,000						20,000
CON					1,094,632				1,094,632
Total	23,800	84,400	31,978		1,094,632				1,234,810

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	21,070	74,719	28,310		969,078				1,093,177
Local Match	2,730	9,681	1,374						13,784
LSSRP Bond			2,294		125,554				127,848
Local AC									
Total	23,800	84,400	31,978		1,094,632				1,234,810

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	21,070	74,719	10,604						106,394
Local Match	2,730	9,681	1,374						13,784
LSSRP Bond									
Local AC									
Total	23,800	84,400	11,978						120,178

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			17,706						17,706
Local Match									
LSSRP Bond			2,294						2,294
Local AC									
Total			20,000						20,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					969,078				969,078
Local Match									
LSSRP Bond					125,554				125,554
Local AC									
Total					1,094,632				1,094,632

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			75,600						75,600
R/W									
CON								423,200	423,200
Total			75,600					423,200	498,800

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			66,929					374,659	441,588
Local Match			8,671					48,541	57,212
LSSRP Bond									
Local AC									
Total			75,600					423,200	498,800

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			66,929						66,929
Local Match			8,671						8,671
LSSRP Bond									
Local AC									
Total			75,600						75,600

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								374,659	374,659
Local Match								48,541	48,541
LSSRP Bond									
Local AC									
Total								423,200	423,200

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

La Quinta

BRIDGE NO. 00L0032, ADAM STREET, OVER WHITEWATER RIVER, CITY OF LA QUINTA. Replace 4 lane low water crossing with 4 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	526,000	346,671							872,671
R/W									
CON				10,682,000					10,682,000
Total	526,000	346,671		10,682,000					11,554,671

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	465,668	306,908		9,456,775					10,229,350
Local Match	60,332	39,763		1,225,225					1,325,321
LSSRP Bond									
Local AC									
Total	526,000	346,671		10,682,000					11,554,671

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	465,668	306,908							772,576
Local Match	60,332	39,763							100,095
LSSRP Bond									
Local AC									
Total	526,000	346,671							872,671

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				9,456,775					9,456,775
Local Match				1,225,225					1,225,225
LSSRP Bond									
Local AC									
Total				10,682,000					10,682,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Lake Elsinore

BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5074(007)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		380,000							380,000
R/W									
CON						3,311,194			3,311,194
Total		380,000				3,311,194			3,691,194

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		304,000				2,931,400			3,235,400
Local Match		76,000							76,000
LSSRP Bond						379,794			379,794
Local AC									
Total		380,000				3,311,194			3,691,194

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		304,000							304,000
Local Match		76,000							76,000
LSSRP Bond									
Local AC									
Total		380,000							380,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						2,931,400			2,931,400
Local Match									
LSSRP Bond						379,794			379,794
Local AC									
Total						3,311,194			3,311,194

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Murrieta

BRIDGE NO. 00L0018, IVY STREET, OVER MURRIETA CREEK, NE OF HAYES. Replace 2 lane low water crossing with new 2 lane bridge.

Fed Proj: BRLKS-5464(020)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	584,700	177,300							762,000
R/W	632,000								632,000
CON				5,856,000					5,856,000
Total	1,216,700	177,300		5,856,000					7,250,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,027,270	141,840		5,184,317					6,353,426
Local Match	189,430	35,460		671,683					896,574
LSSRP Bond									
Local AC									
Total	1,216,700	177,300		5,856,000					7,250,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	467,760	141,840							609,600
Local Match	116,940	35,460							152,400
LSSRP Bond									
Local AC									
Total	584,700	177,300							762,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
Total	632,000								632,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				5,184,317					5,184,317
Local Match				671,683					671,683
LSSRP Bond									
Local AC									
Total				5,856,000					5,856,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Palm Springs

BRIDGE NO. 56C0311, BOGERT TRAIL, OVER PALM CANYON WASH, 0.9 MI E PALM CANYON DR. Rehabilitate 2 lane bridge - not adding lane capacity 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	741,000								741,000
R/W									
CON				4,148,200					4,148,200
Total	741,000			4,148,200					4,889,200

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	741,000			4,148,200					4,889,200
Local Match									
LSSRP Bond									
Local AC									
Total	741,000			4,148,200					4,889,200

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	741,000								741,000
Local Match									
LSSRP Bond									
Local AC									
Total	741,000								741,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				4,148,200					4,148,200
Local Match									
LSSRP Bond									
Local AC									
Total				4,148,200					4,148,200

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Perris

BRIDGE NO. 56C0036 & 56C0035, CASE RD, OVER SAN JACINTO RIVER & OVERFL, 0.83 MI S/E OF ELLIS AVE. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLO-5198(008)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	160,000								160,000
R/W									
CON								1,040,000	1,040,000
Total	160,000							1,040,000	1,200,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	141,648							920,712	1,062,360
Local Match	18,352							119,288	137,640
LSSRP Bond									
Local AC									
Total	160,000							1,040,000	1,200,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								920,712	920,712
Local Match								119,288	119,288
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			2,314,000			2,183,000			4,497,000
R/W						500,000			500,000
CON								33,488,000	33,488,000
Total			2,314,000			2,683,000		33,488,000	38,485,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			2,048,584			2,375,260		29,646,926	34,070,771
Local Match			265,416			250,390			515,806
LSSRP Bond						57,350		3,841,074	3,898,424
Local AC									
Total			2,314,000			2,683,000		33,488,000	38,485,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			2,048,584			1,932,610			3,981,194
Local Match			265,416			250,390			515,806
LSSRP Bond									
Local AC									
Total			2,314,000			2,183,000			4,497,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						442,650			442,650
Local Match									
LSSRP Bond						57,350			57,350
Local AC									
Total						500,000			500,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								29,646,926	29,646,926
Local Match									
LSSRP Bond								3,841,074	3,841,074
Local AC									
Total								33,488,000	33,488,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Temecula

BRIDGE NO. 56C0227, MAIN ST, OVER MURRIETA CREEK, 0.1 MI S/W FRONT ST. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Change! Toll Credits programmed for Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON				4,900,000					4,900,000
Total				4,900,000					4,900,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				4,900,000					4,900,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,900,000					4,900,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				4,900,000					4,900,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,900,000					4,900,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

MPO Summary: Riverside County Transportation Commission

Number of Projects: 14

Totals:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,584,939	987,441	4,275,941	25,991,071	969,078	6,369,020	1,213,472	48,796,142	91,187,105
Local Match	295,239	181,630	544,818	1,896,909		250,390		2,480,984	5,649,969
LSSRP Bond			9,176	298,220	125,554	574,784	157,218	3,841,074	5,006,026
Local AC									
Total for all Phases	2,880,178	1,169,071	4,829,935	28,186,200	1,094,632	7,194,194	1,370,690	55,118,200	101,843,100