SBCAG
santa barbara county association of governments

260 North San Antonio Road., Suite B ▪ Santa Barbara, CA ▪ 93110
▪ Phone: 805/961-8900 ▪ Fax: 805/961-8901 ▪ www.sbcag.org

STAFF REPORT

SUBJECT: 2009 Federal Transportation Improvement Program

MEETING DATE: May 20, 2010 **AGENDA ITEM:** 6G

STAFF CONTACT: Sarkes Khachek

RECOMMENDATION:

Adopt Federal Transportation Improvement Program (FTIP) amendment #26 to delete projects programmed with Jobs For Main Street (J4MS) funding and increase funding for projects in the Highway Bridge Program Lump Sum.

SUMMARY:

Caltrans has notified SBCAG of funding changes to programs included in SBCAG's Federal Transportation Improvement Program. SBCAG's role is to amend the funding changes into the FTIP—a single document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in the FTIP before federal funds can be expended on the projects. The projects affected through this amendment are those that were previously added with potential Jobs for Main Street (J4MS) stimulus funding. Caltrans and FHWA no longer believe that Congress will pass "Stimulus II", and since our FTIP is supposed to be financially constrained, they have asked that regional agencies around the state delete Jobs for Main Street funding estimates they were previously asked to add to their FTIPs. This amendment also includes additional federal funding for projects in the Highway Bridge Program.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The

federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

This staff report includes a formal amendment for the project and program described below.

Jobs For Main Street (JMS) Funding – Delete projects from FTIP

SBCAG was provided guidance by the FHWA and FTA in January to process formal amendments to program potential Jobs For Main Street (J4MS) Stimulus funding in advance of the bill being signed into law. These amendments to program the funds were processed by MPOs to expedite the approval of FTIP amendments required for adding any projects funded with J4MS funds. In February, SBCAG programmed $19.7 million in potential J4MS funding for roadway projects and programmed an additional $8.2 million in March in potential J4MS funding for transit capital projects.

Due to limited prospects that the J4MS bill will be signed into law, FHWA and FTA have notified States and MPOs that they will not be approving any formal amendments that include J4MS funding. Caltrans is requesting that SBCAG delete any J4MS funding programmed in the FTIP in order to process changes to non-J4MS funded projects.

Amendment #26 deletes J4MS funding and any projects programmed with these funds. This includes four back-up lists that were added to the FTIP as part of Formal Amendments 22 and 23 which included projects allocated J4MS funds. The following are the J4MS funding amounts and back-up lists that will be deleted:

Project ID	Project Name	Project Amount
VAR09	J4MS Streets and Roads Projects	$17,473,420
VAR10	J4MS Bridge Projects	$120,000
VAR11	J4MS Bicycle and Pedestrian Projects	$2,092,690
VAR12	J4MS Transit Projects	$8,200,000

Highway Bridge Program Lump Sum – Increase Lump Sum Amount

Additional federal funding has been made available for Highway Bridge Program in Santa Barbara County. The purpose of the program is to replace or rehabilitate public highway bridges over waterways, other topographical barriers, other highways, or railroads when the State and the Federal Highway Administration determine that a bridge repair/replacement due to structural deficiencies, physical deterioration, or functional obsolescence.

The federal government provides funding for bridge repairs by local agencies as authorized by SAFETEA-LU. The funds are administered by Caltrans and local agencies apply to Caltrans to participate in the program and be reimbursed. SBCAG's role in the program is to record the expenditure of federal funds on bridge projects in the county in the FTIP.

Reimbursable bridge work includes replacement, rehabilitation, painting, scour countermeasure, bridge approach barrier and railing replacement, low water crossing

replacement, and ferry service replacement. The federal reimbursement rate is 88.53% of the eligible participating project costs including preliminary engineering, right of way, and construction costs. The local match requirement is 11.47%.

Projects in this program are generally not itemized or listed individually in the FTIP. The funding programmed to them is aggregated and treated as a single project entry or "lump sum" in the FTIP. The lump sum listing provides flexibility in advancing projects within this list of projects. The exception is for bridges where there is other state or federal funding sources programmed in addition to federal bridge funds, or when a bridge project is part of a larger project itemized in the FTIP.

Caltrans has notified SBCAG that an additional $18.5 million is available for projects in this program in Santa Barbara County, increasing the total amount to $122.5 million. This new total must be reflected in the FTIP before the additional funds may be spent by Caltrans. The updated Highway Bridge Program back-up list is included as Attachment C.

RECOMMENDATION:

Adopt Federal Transportation Improvement Program (FTIP) amendment #26 to delete projects programmed with Jobs For Main Street (J4MS) funding and increase funding for projects in the Highway Bridge Program Lump Sum.

Attachments:

Attachment A - Amendment #26 Resolution 10-16
Attachment B – EZ Trak FTIP Report
Attachment C – SBCAG Highway Bridge Program Project List

SBCAG 2009 FTIP

Summary of Changes

Formal Amendment - Amendment #26

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT
VAR09	J4MS Streets and Roads Projects	Deletion of Grouped Project Lump Sum for Streets and Roads projects funded with J4MS Revenue.	-$17,473,420
VAR10	J4MS Bridge Projects	Deletion of Grouped Project Lump Sum for Bridge projects funded with J4MS Revenue.	-$120,000
VAR11	J4MS Bicycle and Pedestrian Projects	Deletion of Grouped Project Lump Sum for Bicycle and Pedestrian projects funded with J4MS Revenue.	-$2,092,690
VAR12	J4MS Transit Projects	Deletion of Grouped Project Lump Sum for Transit projects funded with J4MS Revenue.	-$8,200,000
CT14	Highway Bridge Program	Increase in funding for the Highway Bridge Program Lump Sum.	$17,752,404

TOTAL FISCAL IMPACT: -$10,133,706

Santa Barbara County Association of Governments

2009 Federal Transportation Improvement Project List

SBCAG ID CT14 — **Implementing Agency Caltrans**

SBCAG ID #
CT14

Last Revised
Amendment 26

Project Manager
Mike Giuliano

Phone
(805) 542-4606

Estimated Total Project Cost
$104,752,497

RTP ID Number
Local (HBP)/CT

Project Title
Lump Sum - Local Agency - HBRR and Seismic Project

Project Description
Non-capacity increasing projs only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	HBRR			$10,082,169	$10,082,169
07/08	Local Bridge Seismic Retrofit Account			$1,848,856	$1,848,856
08/09	HBRR			$18,991,108	$18,991,108
08/09	Loc Funds - Local Trans. Funds			$2,587,188	$2,587,188
08/09	Local Bridge Seismic Retrofit Account			$2,179	$2,179
09/10	HBRR			$4,902,816	$4,902,816
09/10	Loc Funds - Local Trans. Funds			$557,036	$557,036
09/10	Local Bridge Seismic Retrofit Account			$193,150	$193,150
10/11	HBRR			$35,110,609	$35,110,609
10/11	Loc Funds - Local Trans. Funds			$2,522,869	$2,522,869
10/11	Local Bridge Seismic Retrofit Account			$754,921	$754,921
11/12	HBRR			$1,341,803	$1,341,803
11/12	Loc Funds - Local Trans. Funds			$5,735	$5,735
11/12	Local Bridge Seismic Retrofit Account			$167,462	$167,462
12/13	HBRR			$750,000	$750,000
13/14	HBRR			$18,389,452	$18,389,452
13/14	Loc Funds - Local Trans. Funds			$1,290,604	$1,290,604
13/14	Local Bridge Seismic Retrofit Account			$1,091,944	$1,091,944
Beyond	Future Funds			$82,011	$82,011
Beyond	Future Funds			$711,140	$711,140
Beyond	Future Funds			$21,121,850	$21,121,850
		$0	**$0**	**$122,504,902**	**$122,504,902**

Federal Total Cost **$122,504,902**

Previously Approved FTIP

SBCAG ID #
CT14

Last Revised
Amendment 18

Project Manager
Mike Giuliano

Phone
(805) 542-4606

Estimated Total Project Cost
$104,752,497

RTP ID Number
Local (HBP)/CT

Project Title
Lump Sum - Local Agency - HBRR and Seismic Project

Project Description
Non-capacity increasing projs only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	HBRR			$10,118,170	$10,118,170
07/08	Local Bridge Seismic Retrofit Account			$1,768,347	$1,768,347
08/09	HBRR			$12,274,576	$12,274,576
08/09	Loc Funds - Local Trans. Funds			$1,590,612	$1,590,612
08/09	Local Bridge Seismic Retrofit Account			$109,287	$109,287
09/10	HBRR			$4,991,114	$4,991,114
09/10	Loc Funds - Local Trans. Funds			$475,158	$475,158
09/10	Local Bridge Seismic Retrofit Account			$238,940	$238,940
10/11	HBRR			$5,815,658	$5,815,658
10/11	Loc Funds - Local Trans. Funds			$269,316	$269,316
10/11	Local Bridge Seismic Retrofit Account			$484,165	$484,165
11/12	HBRR			$2,334,673	$2,334,673
11/12	Local Bridge Seismic Retrofit Account			$302,482	$302,482
12/13	HBRR			$21,399,472	$21,399,472
12/13	Loc Funds - Local Trans. Funds			$1,290,604	$1,290,604
12/13	Local Bridge Seismic Retrofit Account			$1,481,924	$1,481,924
13/14	HBRR			$35,242,022	$35,242,022
13/14	Loc Funds - Local Trans. Funds			$82,011	$82,011
13/14	Local Bridge Seismic Retrofit Account			$4,483,967	$4,483,967
		$0	**$0**	**$104,752,498**	**$104,752,498**

Federal Project Total Cost **$104,752,498**

SBCAG ID VAR11 — Implementing Agency **Various Agencies**

SBCAG ID #
VAR11

Last Revised
Amendment 26

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

Project Manager
Sarkes Khachek

Phone
(805) 961-8913

Estimated Total Project Cost
$2,092,690

RTP ID Number
n/a

DELETED

Project Title
Santa Barbara County Jobs For Main Street (J4MS) Grouped Projects: Bicycle and Pedestrian Projects

Project Description
Jobs For Main Street (J4MS) Lump Sum for Bicycle and Pedestrian Projects in Santa Barbara County

Other Total Cost **$0**

Previously Approved FTIP

SBCAG ID #
VAR11

Last Revised
Amendment 22

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	Other Fed - Economy Recovery II			$2,092,690	$2,092,690
		$0	**$0**	**$2,092,690**	**$2,092,690**

Project Manager
Sarkes Khachek

Phone
(805) 961-8913

Estimated Total Project Cost
$2,092,690

RTP ID Number
n/a

Project Title
Santa Barbara County Jobs For Main Street (J4MS) Grouped Projects: Bicycle and Pedestrian Projects

Project Description
Jobs For Main Street (J4MS) Lump Sum for Bicycle and Pedestrian Projects in Santa Barbara County

Federal Project Total Cost **$2,092,690**

SBCAG ID VAR10 — Implementing Agency **Various Agencies**

SBCAG ID #
VAR10

Last Revised
Amendment 26

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

Project Manager
Sarkes Khachek

Phone
(805) 961-8913

Estimated Total Project Cost
$120,000

RTP ID Number
n/a

DELETED

Project Title
Santa Barbara County Jobs For Main Street (J4MS) Grouped Projects: Bridge Projects

Project Description
Jobs for Main Street (J4MS) Lump Sum for Bridge Projects in Santa Barbara County.

Other Total Cost **$0**

Previously Approved FTIP

SBCAG ID #
VAR10

Last Revised
Amendment 22

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	Other Fed - Economy Recovery II			$120,000	$120,000
		$0	**$0**	**$120,000**	**$120,000**

Project Manager
Sarkes Khachek

Phone
(805) 961-8913

Estimated Total Project Cost
$120,000

RTP ID Number
n/a

Project Title
Santa Barbara County Jobs For Main Street (J4MS) Grouped Projects: Bridge Projects

Project Description
Jobs for Main Street (J4MS) Lump Sum for Bridge Projects in Santa Barbara County.

Federal Project Total Cost **$120,000**

SBCAG ID **VAR09** Implementing Agency **Various Agencies**

SBCAG ID #
VAR09

Last Revised
Amendment 26

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

Project Manager
Sarkes Khachek

Phone
(805) 961-8913

Estimated Total Project Cost
$17,473,420

RTP ID Number
n/a

DELETED

Project Title
Santa Barbara County Jobs For Main Street (J4MS) Grouped Projects: Streets and Roads Projects

Project Description
Jobs for Main Street (J4MS) Lump Sum for Streets and Roads Projects in Santa Barbara County.

Other Total Cost **$0**

Previously Approved FTIP

SBCAG ID #
VAR09

Last Revised
Amendment 22

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	Other Fed - Economy Recovery II			$8,536,407	$8,536,407
09/10	Other Fed - Economy Recovery II			$8,937,013	$8,937,013
		$0	**$0**	**$17,473,420**	**$17,473,420**

Project Manager
Sarkes Khachek

Phone
(805) 961-8913

Estimated Total Project Cost
$17,473,420

RTP ID Number
n/a

Project Title
Santa Barbara County Jobs For Main Street (J4MS) Grouped Projects: Streets and Roads Projects

Project Description
Jobs for Main Street (J4MS) Lump Sum for Streets and Roads Projects in Santa Barbara County.

Federal Project Total Cost **$17,473,420**

SBCAG ID VAR12 — Implementing Agency **Various Agencies**

SBCAG ID #
VAR12

Last Revised
Amendment 26

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

Project Manager
Sarkes Khachek

Phone
(805) 961-8913

Estimated Total Project Cost
$8,200,000

RTP ID Number
n/a

DELETED

Project Title
Santa Barbara County Jobs For Main Street (J4MS) Grouped Projects: Transit Projects

Project Description
Jobs For Main Street (J4MS) Lump Sum for Transit Projects in Santa Barbara County

Other Total Cost **$0**

Previously Approved FTIP

SBCAG ID #
VAR12

Last Revised
Amendment 23

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	Other Fed - Economy Recovery II			$8,200,000	$8,200,000
		$0	**$0**	**$8,200,000**	**$8,200,000**

Project Manager
Sarkes Khachek

Phone
(805) 961-8913

Estimated Total Project Cost
$8,200,000

RTP ID Number
n/a

Project Title
Santa Barbara County Jobs For Main Street (J4MS) Grouped Projects: Transit Projects

Project Description
Jobs For Main Street (J4MS) Lump Sum for Transit Projects in Santa Barbara County

Federal Project Total Cost **$8,200,000**

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2009 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM TO ADD FUNDING TO THE HIGHWAY BRIDGE PROGRAM AND TO DELETE PROJECTS PROGRAMMED WITH JOBS FOR MAIN STREET (J4MS) FUNDING	RESOLUTION NO. 10-16

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2009 FTIP; and

WHEREAS, the 2009 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2009 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2009 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2004 MTP, 2008 RTP and 2008 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2009 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2009 FTIP before it was adopted by the SBCAG Board on July 17, 2008; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on July 17, 2008 after public review;

WHEREAS, the 2009 FTIP is financially constrained and funds needed to complete the 2009 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2009 FTIP to include the changes identified in the Staff Report Item 6H, May 20, 2010.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2009 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2009 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2009 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2009 FTIP as amended is financially constrained and funds needed to complete the 2009 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2009 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2009 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 20th day of May 2010 by the following vote:

AYES: SUPERVISORS WOLF, FARR, CENTENO, GRAY, MAYORS ALVAREZ, SIMINSKI POINTER, SCHNEIDER, COUNCILMEMBERS SKYTT, CORDERO, EASTON AND CHAIR CARBAJAL

NOES:

ABSENT: COUNCILMEMBER ARMENDARIZ

ABSTAIN:

ATTEST:

Jim Kemp
Executive Director

Salud Carbajal, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:

Steve Underwood
Chief Assistant County Counsel

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Santa Barbara County Association of Governments

AMENDMENT #: 26 (Differences between Amendment #23 and Amendment #26)

	FUNDING SOURCE	REVENUE (DOLLARS X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous - 23	Current - 26	Previous - 23	Current - 26	Previous - 23	Current - 26	Previous - 23	Current - 26	
LOCAL	Other local - general fund	$6,466	$5,452	$3,828	$3,910	$6,579	$8,883	$241	$247	$18,492
	Sales Tax - county	$10	$10	$675	$675	$0	$0	$0	$0	$685
	Sales Tax - other	$10,283	$10,283	$7,825	$7,825	$7,955	$7,955	$7,953	$7,953	$34,016
	Local Total	$16,759	$15,745	$12,328	$12,410	$14,534	$16,838	$8,194	$8,200	$53,193
STATE	State Highway Operations and Protection Program (SHOPP)	$23,933	$23,933	$37,035	$37,035	$22,817	$22,817	$41,938	$41,938	$125,723
	SHOPP (Including Augmentation)	$23,933	$23,933	$37,035	$37,035	$22,817	$22,817	$41,938	$41,938	$125,723
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$4,064	$4,064	$6,149	$6,149	$18,766	$18,766	$68,383	$68,383	$97,362
	STIP (Including Augmentation)	$4,064	$4,064	$6,149	$6,149	$18,766	$18,766	$68,383	$68,383	$97,362
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1B	$349	$242	$239	$193	$55,184	$55,455	$302	$167	$56,057
	Traffic Congestion Relief Program	$0	$0	$922	$922	$0	$0	$0	$0	$922
	Other (State)	$5,699	$5,699	$696	$696	$290	$290	$0	$0	$6,685
	State Total	$34,045	$33,938	$45,041	$44,995	$97,057	$97,328	$110,623	$110,488	$286,749
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$475	$475	$0	$0	$0	$0	$0	$0	$475
	Elderly and Disabled Transportation Program (5310)	$89	$89	$0	$0	$0	$0	$0	$0	$89
	Job Access and Reverse Commute Program (5316)	$212	$212	$155	$155	$0	$0	$0	$0	$367
	New Freedom (5317)	$63	$63	$63	$63	$0	$0	$0	$0	$126
	Nonurbanized Area Formula Program (5311)	$178	$178	$183	$183	$189	$189	$195	$195	$745
	Urbanized Area Formula Program (5307)	$7,678	$7,678	$7,857	$7,857	$8,014	$8,014	$8,175	$8,175	$31,724
	ARRA - 5307	$8,206	$8,206	$0	$0	$0	$0	$0	$0	$8,206
	ARRA - 5311	$279	$279	$0	$0	$0	$0	$0	$0	$279
	Stim2 - 5307	$0	$0	$8,200	$0	$0	$0	$0	$0	$0
	Stim2 - 5311	$0	$0	$280	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$17,180	$17,180	$16,738	$8,258	$8,203	$8,203	$8,370	$8,370	$42,011
FEDERAL HIGHWAY	*Federal Highway Discretionary Programs*									
	High Priority Projects (HPP)	$1,883	$1,883	$3,580	$2,780	$0	$0	$0	$0	$4,663
	High Risk Rural Road (HRRR)	$982	$982	$476	$476	$0	$0	$0	$0	$1,458
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Federal Highway Discretionary)	$116	$116	$587	$587	$0	$0	$0	$0	$703
	Subtotal	$2,981	$2,981	$4,643	$3,843	$0	$0	$0	$0	$6,824
	Federal Highway Non-Discretionary Programs									
	Highway Bridge Program (HBP)	$19,154	$18,991	$4,991	$4,903	$5,816	$35,111	$2,335	$1,342	$60,347
	Highway Safety Improvement Program (HSIP)	$624	$624	$69	$69	$1,280	$1,280	$961	$961	$2,934
	Safe Routes to School (SRTS) (SAFETEA-LU)	$902	$902	$379	$379	$0	$0	$393	$393	$1,674
	Surface Transportation Program (Regional)	$2,980	$1,435	$0	$0	$549	$2,093	$0	$0	$3,528
	American Recovery and Reinvestment Act (ARRA) RSTP	$19,455	$19,455	$0	$0	$0	$0	$0	$0	$19,455
	American Recovery and Reinvestment Act (ARRA) TE	$0	$0	$568	$568	$0	$0	$0	$0	$568
	Stim2 - State	$0	$0	$8,536	$0	$0	$0	$0	$0	$0
	Stim2 - Local	$0	$0	$10,281	$0	$0	$0	$0	$0	$0
	Other (Federal Highway Non-Discretionary)	$0	$0	$0	$0	$0	$0	$2,500	$2,500	$2,500
	Subtotal	$43,115	$41,407	$24,824	$5,919	$7,645	$38,484	$6,189	$5,196	$91,006
	Federal Highway Total	$46,096	$44,388	$29,467	$9,762	$7,645	$38,484	$6,189	$5,196	$97,830
	FEDERAL TOTAL	$63,276	$61,568	$46,205	$18,020	$15,848	$46,687	$14,559	$13,566	$139,841
PROGRAMMED TOTAL		$114,080	$111,281	$103,574	$75,425	$127,439	$160,853	$133,376	$132,254	$479,783

NOTES:

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other

Regional: Not all MPOs may have regional fund sources. In those cases, data would be shown as "zero" or not applicable.

State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other STIP TE data not separately available for the MTC 2030 RTP.

The category of 'Other (State)' includes: LSTP and RSTP State Exchange Funds

Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads etc.)

The category of 'Other (Federal Highway Discretionary)' includes: SEC 117 Surface Transportation Projects

The category of 'Other (Federal Highway Non-Discretionary)' includes: Local HES and Office of Traffic Safety Funds

Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Santa Barbara County Association of Governments

AMENDMENT #: 26 (Differences between Amendment #23 and Amendment #26)

	FUNDING SOURCE	PROGRAMMED (DOLLARS X 1,000)								CURRENT TOTAL
		2008/09		2009/10		2010/11		2011/12		
		Previous - 23	Current - 26	Previous - 23	Current - 26	Previous - 23	Current - 26	Previous - 23	Current - 26	
LOCAL	Other local - general fund	$6,466	$5,452	$3,828	$3,910	$6,579	$8,883	$241	$247	$18,492
	Sales Tax - county	$10	$10	$675	$675	$0	$0	$0	$0	$685
	Sales Tax - other	$10,283	$10,283	$7,825	$7,825	$7,955	$7,955	$7,953	$7,953	$34,016
	Local Total	**$16,759**	**$15,745**	**$12,328**	**$12,410**	**$14,534**	**$16,838**	**$8,194**	**$8,200**	**$53,193**
STATE	**State Highway Operations and Protection Program (SHOPP)**	**$23,933**	**$23,933**	**$37,035**	**$37,035**	**$22,817**	**$22,817**	**$41,938**	**$41,938**	**$125,723**
	SHOPP (Including Augmentation)	$23,933	$23,933	$37,035	$37,035	$22,817	$22,817	$41,938	$41,938	$125,723
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	**$4,064**	**$4,064**	**$6,149**	**$6,149**	**$18,766**	**$18,766**	**$68,383**	**$68,383**	**$97,362**
	STIP (Including Augmentation)	$4,064	$4,064	$6,149	$6,149	$18,766	$18,766	$68,383	$68,383	$97,362
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1B	$349	$242	$239	$193	$55,184	$55,455	$302	$167	**$56,057**
	Traffic Congestion Relief Program	**$0**	**$0**	**$922**	**$922**	**$0**	**$0**	**$0**	**$0**	**$922**
	Other (State)	**$5,699**	**$5,699**	**$696**	**$696**	**$290**	**$290**	**$0**	**$0**	**$6,685**
	State Total	**$34,045**	**$33,938**	**$45,041**	**$44,995**	**$97,057**	**$97,328**	**$110,623**	**$110,488**	**$286,749**
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$475	$475	$0	$0	$0	$0	$0	$0	$475
	Elderly and Disabled Transportation Program (5310)	$89	$89	$0	$0	$0	$0	$0	$0	$89
	Job Access and Reverse Commute Program (5316)	$212	$212	$155	$155	$0	$0	$0	$0	$367
	New Freedom (5317)	$63	$63	$63	$63	$0	$0	$0	$0	$126
	Nonurbanized Area Formula Program (5311)	$178	$178	$0	$0	$0	$0	$0	$0	$178
	Urbanized Area Formula Program (5307)	$7,678	$7,678	$7,857	$7,857	$8,014	$8,014	$8,175	$8,175	$31,724
	ARRA - 5307	$8,206	$8,206	$0	$0	$0	$0	$0	$0	$8,206
	ARRA - 5311	$279	$279	$0	$0	$0	$0	$0	$0	$279
	Stim2 - 5307	$0	$0	$8,200	$0	$0	$0	$0	$0	$0
	Stim2 - 5311	$0	$0	$280	$0	$0	$0	$0	$0	$0
	Federal Transit Total	**$17,180**	**$17,180**	**$16,555**	**$8,075**	**$8,014**	**$8,014**	**$8,175**	**$8,175**	**$41,444**
FEDERAL HIGHWAY	*Federal Highway Discretionary Programs*									
	High Priority Projects (HPP)	$1,883	$1,883	$3,580	$2,780	$0	$0	$0	$0	$4,663
	High Risk Rural Road (HRRR)	$982	$982	$476	$476	$0	$0	$0	$0	$1,458
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Federal Highway Discretionary)	$116	$116	$587	$587	$0	$0	$0	$0	$703
	Subtotal	**$2,981**	**$2,981**	**$4,643**	**$3,843**	**$0**	**$0**	**$0**	**$0**	**$6,824**
	Federal Highway Non-Discretionary Programs									
	Highway Bridge Program (HBP)	$19,154	$18,991	$4,991	$4,903	$5,816	$35,111	$2,335	$1,342	$60,347
	Highway Safety Improvement Program (HSIP)	$624	$624	$69	$69	$1,280	$1,280	$961	$961	$2,934
	Safe Routes to School (SRTS) (SAFETEA-LU)	$902	$902	$379	$379	$0	$0	$393	$393	$1,674
	Surface Transportation Program (Regional)	$2,960	$1,435	$0	$0	$549	$2,093	$0	$0	$3,528
	American Recovery and Reinvestment Act (ARRA) RSTP	$19,455	$19,455	$0	$0	$0	$0	$0	$0	$19,455
	American Recovery and Reinvestment Act (ARRA) TE	$0	$0	$568	$568	$0	$0	$0	$0	$568
	Stim2 - State	$0	$0	$8,536	$0	$0	$0	$0	$0	$0
	Stim2 - Local	$0	$0	$10,281	$0	$0	$0	$0	$0	$0
	Other (Federal Highway Non-Discretionary)	$0	$0	$0	$0	$0	$0	$2,500	$2,500	$2,500
	Subtotal	**$43,115**	**$41,407**	**$24,824**	**$5,919**	**$7,645**	**$38,484**	**$6,189**	**$5,196**	**$91,006**
	Federal Highway Total	**$46,096**	**$44,388**	**$29,467**	**$9,762**	**$7,645**	**$38,484**	**$6,189**	**$5,196**	**$97,830**
	FEDERAL TOTAL	$63,276	$61,569	$46,022	$17,837	$15,659	$46,498	$14,364	$13,371	$139,274
PROGRAMMED TOTAL		$114,060	$111,251	$103,391	$75,242	$127,250	$160,684	$133,181	$132,059	$479,216

NOTES:

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other.

Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other. STIP TE data not separately available for the MTC 2030 RTP.

The category of 'Other (State)' includes: LSTP and RSTP State Exchange Funds

Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads etc.)

The category of 'Other (Federal Highway Discretionary)' includes: SEC 117 Surface Transportation Projects

The category of 'Other (Federal Highway Non-Discretionary)' includes: Local HES and Office of Traffic Safety Funds

Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Santa Barbara County Association of Governments

AMENDMENT #: 26 (Differences between Amendment #23 and Amendment #26)

	FUNDING SOURCE	REVENUE VS. PROGRAMMED(DOLLARS X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous - 23	Current - 26	Previous - 23	Current - 26	Previous - 23	Current - 26	Previous - 23	Current - 26	
LOCAL	Other local - general fund	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Sales Tax - county	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Sales Tax - other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1B	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (State)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly and Disabled Transportation Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (5317)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$183	$183	$189	$189	$195	$195	$567
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - 5307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - 5311	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Stim2 - 5307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Stim2 - 5311	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	**$0**	**$0**	**$183**	**$183**	**$189**	**$189**	**$195**	**$195**	**$567**
FEDERAL HIGHWAY	*Federal Highway Discretionary Programs*									
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Federal Highway Discretionary)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Federal Highway Non-Discretionary Programs									
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	American Recovery and Reinvestment Act (ARRA) RSTP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	American Recovery and Reinvestment Act (ARRA) TE	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Stim2 - State	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Stim2 - Local	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Federal Highway Non-Discretionary)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Federal Highway Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	FEDERAL TOTAL	$0	$0	$183	$183	$189	$189	$195	$195	$567
PROGRAMMED TOTAL		$0	$0	$183	$183	$189	$189	$195	$195	$567

NOTES:

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other.

Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other. STIP TE data not separately available for the MTC 2030 RTP.

The category of 'Other (State)' includes: LSTP and RSTP State Exchange Funds

Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads etc.)

The category of 'Other (Federal Highway Discretionary)' includes: SEC 117 Surface Transportation Projects

The category of 'Other (Federal Highway Non-Discretionary)' includes; Local HES and Office of Traffic Safety Funds

Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

4/6/2010, 9:37 AM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Rehabilitate existing bridge (no added lanes) New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				300,000					300,000
R/W					50,000				50,000
CON								2,500,000	2,500,000
Total				300,000	50,000			2,500,000	2,850,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				265,590	44,265			2,213,250	2,523,105
Local Match				34,410	5,735			286,750	326,895
LSSRP Bond									
Local AC									
Total				300,000	50,000			2,500,000	2,850,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				265,590					265,590
Local Match				34,410					34,410
LSSRP Bond									
Local AC									
Total				300,000					300,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Goleta

BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. PREVENTIVE MAINTENANCE WORK AS SET FORTH IN CITY OF GOLETA'S BRIDGE PREVENTIVE MAINTENANCE PLAN

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON								300,000	300,000
Total			100,000					300,000	400,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530					265,590	354,120
Local Match			11,470					34,410	45,880
LSSRP Bond									
Local AC									
Total			100,000					300,000	400,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Goleta

BRIDGE NO. 51C0130, HOLLISTER AVE, OVER UPRR and AMTRAK, SOUTH OF U.S. 101
Replace 2 lane bridge with 2 lane bridge. 4/6/2010: Changed to grouped programmed project.

Change!

Fed Proj: BRLS-6205(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	905,000	200,000							1,105,000
R/W	239,000	330,000							569,000
CON		7,260,000							7,260,000
Total	1,144,000	7,790,000							8,934,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	935,587	6,879,427							7,815,014
Local Match	208,413	910,573							1,118,986
LSSRP Bond									
Local AC									
Total	1,144,000	7,790,000							8,934,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	724,000	160,000							884,000
Local Match	181,000	40,000							221,000
LSSRP Bond									
Local AC									
Total	905,000	200,000							1,105,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	211,587	292,149							503,736
Local Match	27,413	37,851							65,264
LSSRP Bond									
Local AC									
Total	239,000	330,000							569,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		6,427,278							6,427,278
Local Match		832,722							832,722
LSSRP Bond									
Local AC									
Total		7,260,000							7,260,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Goleta

BRIDGE NO. 51C0168, LOS CARNEROS ROAD, OVER UP RR & AMTRAK, JUST S/O SR 101. Replace 4 lane bridge with 4 lane bridge, add right turn lane

Fed Proj: BRLS-5481(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	290,000		422,000						712,000
R/W				645,000					645,000
CON							9,520,000		9,520,000
Total	290,000		422,000	645,000			9,520,000		10,877,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	256,737		373,597	571,019			8,428,056		9,629,408
Local Match	33,263		48,403	73,982			1,091,944		1,247,592
LSSRP Bond									
Local AC									
Total	290,000		422,000	645,000			9,520,000		10,877,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	256,737		373,597						630,334
Local Match	33,263		48,403						81,666
LSSRP Bond									
Local AC									
Total	290,000		422,000						712,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				571,019					571,019
Local Match				73,982					73,982
LSSRP Bond									
Local AC									
Total				645,000					645,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							8,428,056		8,428,056
Local Match							1,091,944		1,091,944
LSSRP Bond									
Local AC									
Total							9,520,000		9,520,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara

BRIDGE NO. 51C0246, COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(044)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	167,500		500,000	175,000					842,500
R/W				1,000,000					1,000,000
CON								2,800,000	2,800,000
Total	167,500		500,000	1,175,000				2,800,000	4,642,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	148,288		442,650	1,040,228				2,478,840	4,110,005
Local Match	19,212		57,350	134,773				321,160	532,495
LSSRP Bond									
Local AC									
Total	167,500		500,000	1,175,000				2,800,000	4,642,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	148,288		442,650	154,928					745,865
Local Match	19,212		57,350	20,073					96,635
LSSRP Bond									
Local AC									
Total	167,500		500,000	175,000					842,500

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				885,300					885,300
Local Match				114,700					114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,478,840	2,478,840
Local Match								321,160	321,160
LSSRP Bond									
Local AC									
Total								2,800,000	2,800,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara

BRIDGE NO. 51C0247, DE LA VINA ST, OVER MISSION CREEK, INTX DELA VINA & HALEY ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(001)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,100,000	150,000							1,250,000
R/W	2,400,000								2,400,000
CON		8,640,000							8,640,000
Total	3,500,000	8,790,000							12,290,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	3,004,720	7,781,787							10,786,507
Local Match	495,280	1,008,213							1,503,493
LSSRP Bond									
Local AC									
Total	3,500,000	8,790,000							12,290,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	880,000	132,795							1,012,795
Local Match	220,000	17,205							237,205
LSSRP Bond									
Local AC									
Total	1,100,000	150,000							1,250,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,124,720								2,124,720
Local Match	275,280								275,280
LSSRP Bond									
Local AC									
Total	2,400,000								2,400,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		7,648,992							7,648,992
Local Match		991,008							991,008
LSSRP Bond									
Local AC									
Total		8,640,000							8,640,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara

BRIDGE NO. 51C0250, CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. LSSRP Seismic Retrofit

Fed Proj: BRLOZ-5007(043)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		200,000		324,000					524,000
R/W				329,210					329,210
CON					1,200,000				1,200,000
Total		200,000		653,210	1,200,000				2,053,210

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		177,060		578,287	1,062,360				1,817,707
Local Match		22,940		37,163					60,103
LSSRP Bond				37,760	137,640				175,400
Local AC									
Total		200,000		653,210	1,200,000				2,053,210

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		177,060		286,837					463,897
Local Match		22,940		37,163					60,103
LSSRP Bond									
Local AC									
Total		200,000		324,000					524,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				291,450					291,450
Local Match									
LSSRP Bond				37,760					37,760
Local AC									
Total				329,210					329,210

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,062,360				1,062,360
Local Match									
LSSRP Bond					137,640				137,640
Local AC									
Total					1,200,000				1,200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara

BRIDGE NO. 51C0287, MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project 4/5/2010: Toll Credits programmed for R/W & Con. Change!

Fed Proj: BRLO-5007(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		400,000		577,000					977,000
R/W				5,000,000					5,000,000
CON								4,900,000	4,900,000
Total		400,000		5,577,000				4,900,000	10,877,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		354,120		5,510,818				4,900,000	10,764,938
Local Match		45,880		66,182					112,062
LSSRP Bond									
Local AC									
Total		400,000		5,577,000				4,900,000	10,877,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		354,120		510,818					864,938
Local Match		45,880		66,182					112,062
LSSRP Bond									
Local AC									
Total		400,000		577,000					977,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				5,000,000					5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,000,000					5,000,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								4,900,000	4,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,900,000	4,900,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara

BRIDGE NO. 51C0300, ORTEGA STREET, OVER MISSION CREEK, BTWN BATH & CASTILLO ST. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con. **Change!**

Fed Proj: BRLO-5007(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	685,000		200,000						885,000
R/W	730,000	1,620,000	-200,000						2,150,000
CON				3,755,700					3,755,700
Total	1,415,000	1,620,000		3,755,700					6,790,700

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,194,269	1,434,186	-17,060	3,755,700					6,367,095
Local Match	220,731	185,814	17,060						423,605
LSSRP Bond									
Local AC									
Total	1,415,000	1,620,000		3,755,700					6,790,700

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	548,000		160,000						708,000
Local Match	137,000		40,000						177,000
LSSRP Bond									
Local AC									
Total	685,000		200,000						885,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	646,269	1,434,186	-177,060						1,903,395
Local Match	83,731	185,814	-22,940						246,605
LSSRP Bond									
Local AC									
Total	730,000	1,620,000	-200,000						2,150,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				3,755,700					3,755,700
Local Match									
LSSRP Bond									
Local AC									
Total				3,755,700					3,755,700

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara

BRIDGE NO. 51C0326, WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.

Fed Proj: BRLS-5007(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,500,000	1,000,000		100,000					2,600,000
R/W	547,000	700,000		150,000					1,397,000
CON				16,510,000					16,510,000
Total	2,047,000	1,700,000		16,760,000					20,507,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,684,259	1,419,710		14,829,098					17,933,067
Local Match	362,741	280,290		1,930,902					2,573,933
LSSRP Bond									
Local AC									
Total	2,047,000	1,700,000		16,760,000					20,507,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,200,000	800,000		80,000					2,080,000
Local Match	300,000	200,000		20,000					520,000
LSSRP Bond									
Local AC									
Total	1,500,000	1,000,000		100,000					2,600,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	484,259	619,710		132,795					1,236,764
Local Match	62,741	80,290		17,205					160,236
LSSRP Bond									
Local AC									
Total	547,000	700,000		150,000					1,397,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				14,616,303					14,616,303
Local Match				1,893,697					1,893,697
LSSRP Bond									
Local AC									
Total				16,510,000					16,510,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara County

BRIDGE NO. 51C0001, CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Bridge Replacement - No added lanes Change!

Fed Proj: BRLSZD-5951(082)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000		515,000						715,000
R/W				50,000					50,000
CON				4,000,000					4,000,000
Total	200,000		515,000	4,050,000					4,765,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	177,060		455,930	3,585,465					4,218,455
Local Match	22,940		59,071	235,135					317,146
LSSRP Bond				229,400					229,400
Local AC									
Total	200,000		515,000	4,050,000					4,765,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	177,060		455,930						632,990
Local Match	22,940		59,071						82,011
LSSRP Bond									
Local AC									
Total	200,000		515,000						715,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				3,541,200					3,541,200
Local Match				229,400					229,400
LSSRP Bond				229,400					229,400
Local AC									
Total				4,000,000					4,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara County

BRIDGE NO. 51C0002, SAN MARCOS RD, OVER MARIA YGNACIA CREEK, .56 MI N OF CATHEDRAL O. LSSRP Seismic Retrofit 4/5/2010: **Change!** Toll Credits programmed for R/W & Con.

Fed Proj: BRLSZD-5951(090)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	50,000	100,000						300,000
R/W			5,000						5,000
CON				930,000					930,000
Total	150,000	50,000	105,000	930,000					1,235,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	132,795	44,265	93,530	930,000					1,200,590
Local Match	17,205	5,735	11,470						34,410
LSSRP Bond									
Local AC									
Total	150,000	50,000	105,000	930,000					1,235,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	132,795	44,265	88,530						265,590
Local Match	17,205	5,735	11,470						34,410
LSSRP Bond									
Local AC									
Total	150,000	50,000	100,000						300,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			5,000						5,000
Local Match									
LSSRP Bond									
Local AC									
Total			5,000						5,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				930,000					930,000
Local Match									
LSSRP Bond									
Local AC									
Total				930,000					930,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,050,000		700,000						1,750,000
R/W					260,000				260,000
CON							10,842,000		10,842,000
Total	1,050,000		700,000		260,000		10,842,000		12,852,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	840,000		560,000		230,178		9,598,423		11,228,601
Local Match	210,000		140,000						350,000
LSSRP Bond					29,822		1,243,577		1,273,399
Local AC									
Total	1,050,000		700,000		260,000		10,842,000		12,852,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	840,000		560,000						1,400,000
Local Match	210,000		140,000						350,000
LSSRP Bond									
Local AC									
Total	1,050,000		700,000						1,750,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					230,178				230,178
Local Match									
LSSRP Bond					29,822				29,822
Local AC									
Total					260,000				260,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							9,598,423		9,598,423
Local Match									
LSSRP Bond							1,243,577		1,243,577
Local AC									
Total							10,842,000		10,842,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara County

BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Rehab-Widen bridge to meet current standards (No added-lanes) Change!

Fed Proj: BRLS-5951(022)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000		300,000						400,000
R/W				50,000					50,000
CON								600,000	600,000
Total	100,000		300,000	50,000				600,000	1,050,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	80,000		240,000	44,265				531,180	895,445
Local Match	20,000		60,000	5,735				68,820	154,555
LSSRP Bond									
Local AC									
Total	100,000		300,000	50,000				600,000	1,050,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	80,000		240,000						320,000
Local Match	20,000		60,000						80,000
LSSRP Bond									
Local AC									
Total	100,000		300,000						400,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								531,180	531,180
Local Match								68,820	68,820
LSSRP Bond									
Local AC									
Total								600,000	600,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara County

BRIDGE NO. 51C0014, JALAMA RD, OVER SALSIPUEDES CREEK, 1.69 MI WEST S.H. I. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5951(113)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000	140,000							240,000
R/W		5,000							5,000
CON			722,960						722,960
Total	100,000	145,000	722,960						967,960

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	88,530	128,369	640,036						856,935
Local Match	11,470	16,632							28,102
LSSRP Bond			82,924						82,924
Local AC									
Total	100,000	145,000	722,960						967,960

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	88,530	123,942							212,472
Local Match	11,470	16,058							27,528
LSSRP Bond									
Local AC									
Total	100,000	140,000							240,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		4,427							4,427
Local Match		574							574
LSSRP Bond									
Local AC									
Total		5,000							5,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			640,036						640,036
Local Match									
LSSRP Bond			82,924						82,924
Local AC									
Total			722,960						722,960

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara County

BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(117)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	110,000							260,000
R/W		5,000							5,000
CON			981,000						981,000
Total	150,000	115,000	981,000						1,246,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	132,795	101,810	868,479						1,103,084
Local Match	17,205	13,191							30,396
LSSRP Bond			112,521						112,521
Local AC									
Total	150,000	115,000	981,000						1,246,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	132,795	97,383							230,178
Local Match	17,205	12,617							29,822
LSSRP Bond									
Local AC									
Total	150,000	110,000							260,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		4,427							4,427
Local Match		574							574
LSSRP Bond									
Local AC									
Total		5,000							5,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			868,479						868,479
Local Match									
LSSRP Bond			112,521						112,521
Local AC									
Total			981,000						981,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara County

BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(072)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000		350,000						500,000
R/W			30,000						30,000
CON				1,758,350					1,758,350
Total	150,000		380,000	1,758,350					2,288,350

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	132,795		336,414	1,556,667					2,025,876
Local Match	17,205		40,145						57,350
LSSRP Bond			3,441	201,683					205,124
Local AC									
Total	150,000		380,000	1,758,350					2,288,350

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	132,795		309,855						442,650
Local Match	17,205		40,145						57,350
LSSRP Bond									
Local AC									
Total	150,000		350,000						500,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			26,559						26,559
Local Match									
LSSRP Bond			3,441						3,441
Local AC									
Total			30,000						30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,556,667					1,556,667
Local Match									
LSSRP Bond				201,683					201,683
Local AC									
Total				1,758,350					1,758,350

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara County

BRIDGE NO. 51C0018, UP RR & AMTRAK, OVER HOLLISTER AVENUE, EAST MODOC RD. LSSRP Seismic Retrofit (STP)

Fed Proj: BRLSZD-5951(090)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000		100,000						300,000
R/W				50,000					50,000
CON				1,134,138					1,134,138
Total	200,000		100,000	1,184,138					1,484,138

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	177,060		88,530	1,048,317					1,313,907
Local Match	22,940		17,205						40,145
LSSRP Bond			-5,735	135,821					130,086
Local AC									
Total	200,000		100,000	1,184,138					1,484,138

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	177,060		88,530						265,590
Local Match	22,940		11,470						34,410
LSSRP Bond									
Local AC									
Total	200,000		100,000						300,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				44,265					44,265
Local Match			5,735						5,735
LSSRP Bond			-5,735	5,735					
Local AC									
Total				50,000					50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,004,052					1,004,052
Local Match									
LSSRP Bond				130,086					130,086
Local AC									
Total				1,134,138					1,134,138

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara County

BRIDGE NO. 51C0031, BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. I. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con. Change!

Fed Proj: BRLS-5951(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	320,000		558,000						878,000
R/W				40,000					40,000
CON								2,750,000	2,750,000
Total	320,000		558,000	40,000				2,750,000	3,668,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	283,296		493,997	35,412				2,750,000	3,562,705
Local Match	36,704		64,003	4,588					105,295
LSSRP Bond									
Local AC									
Total	320,000		558,000	40,000				2,750,000	3,668,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	283,296		493,997						777,293
Local Match	36,704		64,003						100,707
LSSRP Bond									
Local AC									
Total	320,000		558,000						878,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,750,000	2,750,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara County

BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Change!

Fed Proj: BRLOZE-5951(118)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			162,000						162,000
R/W				50,000					50,000
CON								715,000	715,000
Total			162,000	50,000				715,000	927,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			143,419	44,265				632,990	820,673
Local Match			18,581						18,581
LSSRP Bond				5,735				82,011	87,746
Local AC									
Total			162,000	50,000				715,000	927,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			143,419						143,419
Local Match			18,581						18,581
LSSRP Bond									
Local AC									
Total			162,000						162,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								632,990	632,990
Local Match									
LSSRP Bond								82,011	82,011
Local AC									
Total								715,000	715,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara County

BRIDGE NO. 51C0058, PUENTE DRIVE, OVER ATASCADERO CREEK, 0.36 MI S OF HOLLSTER AV. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. Change!

Fed Proj: BRL-5951(043)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	325,000								325,000
R/W	90,000								90,000
CON								1,350,000	1,350,000
Total	415,000							1,350,000	1,765,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	377,723							1,350,000	1,727,723
Local Match	37,278								37,278
LSSRP Bond									
Local AC									
Total	415,000							1,350,000	1,765,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	287,723								287,723
Local Match	37,278								37,278
LSSRP Bond									
Local AC									
Total	325,000								325,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	90,000								90,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000								90,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,350,000	1,350,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,350,000	1,350,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara County

BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Bridge rehabilitation, no added lane capacity. Change!
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5951(120)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		574,000							574,000
R/W								50,000	50,000
CON								3,300,000	3,300,000
Total		574,000						3,350,000	3,924,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		508,162						3,350,000	3,858,162
Local Match		65,838							65,838
LSSRP Bond									
Local AC									
Total		574,000						3,350,000	3,924,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		508,162							508,162
Local Match		65,838							65,838
LSSRP Bond									
Local AC									
Total		574,000							574,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,300,000	3,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,300,000	3,300,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara County

BRIDGE NO. 51C0173, SANTA ROSA ROAD, OVER NOJOQUI CREEK, 0.8 MI SOUTH OF SR 246. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(095)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	120,000		107,042						227,042
R/W		19,000							19,000
CON				1,260,000					1,260,000
Total	120,000	19,000	107,042	1,260,000					1,506,042

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	106,236	16,821	94,764	1,115,478					1,333,299
Local Match	13,764		12,278						26,042
LSSRP Bond		2,179		144,522					146,701
Local AC									
Total	120,000	19,000	107,042	1,260,000					1,506,042

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	106,236		94,764						201,000
Local Match	13,764		12,278						26,042
LSSRP Bond									
Local AC									
Total	120,000		107,042						227,042

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		16,821							16,821
Local Match									
LSSRP Bond		2,179							2,179
Local AC									
Total		19,000							19,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,115,478					1,115,478
Local Match									
LSSRP Bond				144,522					144,522
Local AC									
Total				1,260,000					1,260,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara County

BRIDGE NO. 51C0214, KINEVAN RD OVER SAN JOSE CREEK, 0.86 MI W OF SH 154. Replace 1-lane bridge with 2-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W					5,000				5,000
CON						750,000			750,000
Total				200,000	5,000	750,000			955,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				200,000	5,000	750,000			955,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000	5,000	750,000			955,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					5,000				5,000
Local Match									
LSSRP Bond									
Local AC									
Total					5,000				5,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						750,000			750,000
Local Match									
LSSRP Bond									
Local AC									
Total						750,000			750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Santa Barbara County

BRIDGE NO. 51C0226, JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Change! Toll Credits programmed for Con.

Fed Proj: CRP-L089(972)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	412,525	137,475							550,000
R/W		40,000							40,000
CON								2,650,000	2,650,000
Total	412,525	177,475						2,650,000	3,240,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	330,020	145,392						2,650,000	3,125,412
Local Match	82,505	32,083							114,588
LSSRP Bond									
Local AC									
Total	412,525	177,475						2,650,000	3,240,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	330,020	109,980							440,000
Local Match	82,505	27,495							110,000
LSSRP Bond									
Local AC									
Total	412,525	137,475							550,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		35,412							35,412
Local Match		4,588							4,588
LSSRP Bond									
Local AC									
Total		40,000							40,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,650,000	2,650,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,650,000	2,650,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Solvang

BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5443(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON							410,000		410,000
Total							410,000		410,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							362,973		362,973
Local Match									
LSSRP Bond							47,027		47,027
Local AC									
Total							410,000		410,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							362,973		362,973
Local Match									
LSSRP Bond							47,027		47,027
Local AC									
Total							410,000		410,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

MPO Summary: Santa Barbara County Association of Governments

Number of Projects: 26

Totals:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	10,082,169	18,991,108	4,902,816	35,110,609	1,341,803	750,000	18,389,452	21,121,850	110,689,806
Local Match	1,848,856	2,587,188	557,036	2,522,869	5,735		1,091,944	711,140	9,324,767
LSSRP Bond		2,179	193,150	754,921	167,462		1,290,604	82,011	2,490,327
Local AC									
Total for all Phases	11,931,025	21,580,475	5,653,002	38,388,398	1,515,000	750,000	20,772,000	21,915,000	122,504,900