

STAFF REPORT

SUBJECT: 2009 Federal Transportation Improvement Program

MEETING DATE: October 16, 2008

AGENDA ITEM: 6B

STAFF CONTACT: Sarkes Khachek

RECOMMENDATION:

Adopt FTIP amendment #1 to add two projects in the SHOPP Lump Sum Collision Reduction Program and increase funding in the High Risk Rural Roads Lump Sum Category.

SUMMARY:

Caltrans has notified SBCAG of funding changes to programs included in SBCAG's Federal Transportation Improvement Program. SBCAG's role is to amend the funding changes into the Federal Transportation Improvement Program—a single document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in the FTIP before federal funds can be expended on the project. The projects affected through this amendment are those that receive funding from the Collision Reduction Program Lump Sum Category and the High Risk Rural Roads (HR3) Program.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

This staff report includes a formal amendment for the projects or programs described below.

SHOPP Collision Reduction Lump Sum – Add Two Projects to Lump Sum

The State Highway Operation and Protection Program (SHOPP) includes a funding category for projects that are high priority safety improvements as scored by Caltrans' collision reduction program scoring system or they are specifically warranted by changed roadway or traffic conditions. This category is the Collision Reduction Lump Sum category.

Projects included in the various SHOPP categories are generally not itemized or listed individually in the FTIP. The funding programmed to them is aggregated and treated as a single project entry or "lump sum" in the FTIP. The lump sum listing provides flexibility in modifying projects within this list of projects.

Caltrans has notified SBCAG that the following two projects were added to the Collision Reduction Lump Sum category:

Construct a median barrier near Lompoc on Route 1 from Constellation Rd to Timber Lane. Total Cost: \$4.713 Million

Construct a median barrier in Santa Barbara County on Route 135 between Clark Avenue Undercrossing and Skyway Drive. Total Cost: \$5.431 million

The projects must be reflected in the FTIP as part of the lump sum program, and the lump sum allocation total increased by \$10.144 million, before funds can be spent on this project.

High Risk Rural Roads Program – Increase funding for an existing project

This federally funded program is administered by Caltrans and the California Transportation Commission. The purpose of this program is to reduce the frequency and severity of collisions on rural roads by correcting or improving hazardous roadway locations or features. Approximately 60% of fatalities nationwide occur on rural roads.

A high risk rural road is one on which the accident rate for fatalities and incapacitating injuries exceeds the statewide average or will likely have increases in traffic volume that are likely to create an accident rate for fatalities and incapacitating injuries that exceeds the statewide average. Only those roads that are functionally classified as rural major collector, rural minor collector, or rural local road are eligible to compete for the funds from this program.

Projects in this program are generally not itemized or listed individually in the FTIP. The funding programmed to them is aggregated and treated as a single project entry or "lump sum" in the FTIP. The lump sum listing provides flexibility in modifying projects within this list of projects.

Caltrans notified SBCAG that the County of Santa Barbara was awarded an additional HR3 grant for their Tepusquet Road project near Santa Maria. The grant is for an

additional \$528,800 for FY 09/10 with \$475,920 in federal funds and \$52,880 as the local match. This amendment increases the HR3 Lump Sum by \$528,800.

In addition to an HR3 grant from the FY 2008/09 funding cycle, the total project cost is \$829,600.

RECOMMENDATION:

Adopt a resolution approving FTIP amendment #1 to add two projects in the SHOPP Lump Sum Collision Reduction Program and increase funding in the High Risk Rural Roads Lump Sum Category.

Attachments:

Attachment A - Amendment #1 Resolution 08-20

Attachment B – EZ Trak FTIP Report

Attachment C – SBCAG SHOPP Lump Sum Back-up list

Attachment D – SBCAG HES, HSIP, HR3 and SRTS Back-up list

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2009 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO ADD TWO PROJECTS)
IN THE COLLISION REDUCTION LUMP SUM)
CATEGORY AND INCREASE FUNDING IN THE)
HIGH RISK RURAL ROADS LUMP SUM CATEGORY)

RESOLUTION NO. 08-20

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2009 FTIP; and

WHEREAS, the 2009 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2009 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2009 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2004 MTP and 2008 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2009 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2009 FTIP before it was adopted by the SBCAG Board on July 17, 2008; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on July 17, 2008 after public review;

WHEREAS, the 2009 FTIP is financially constrained and funds needed to complete the 2009 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2009 FTIP to include the changes identified in the Staff Report Item 6b, October 16, 2008.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2009 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2009 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2007 FTIP is consistent with the 2004 MTP.

BE IT FURTHER RESOLVED that the 2009 FTIP as amended is financially constrained and funds needed to complete the 2009 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2009 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2009 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 16th day of October 2008 by the following vote:

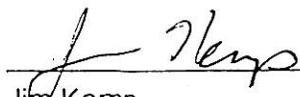
AYES: SUPERVISORS CARBAJAL, WOLF, GRAY, CENTENO, MAYORS LAVAGNINO, DEWEES, BLUM, HICKS, BENNETT, ALVAREZ, COUNCILMEMBERS ARMENDARIZ SKYTT, CHAIR FIRESTONE

NOES:

ABSENT:

ABSTAIN:

ATTEST:



Jim Kemp
Executive Director
Santa Barbara County
Association of Governments



Brooks Firestone
Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



Kevin E. Ready, Sr.
Deputy County Counsel

Item 6B, Attachment B – EZ Trak FTIP Report

SHOPP 2 (Collision Reduction Lump Sum) – Amended Version for Amendment #1

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Program

SBCAG ID		SHOPP2		Implementing Agency		Caltrans		
SBCAG ID #	EA Number	Last Revised Adoption	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SHOPP2		Adoption	08/09	SHOPP- Collis. Reduction (AC)			\$6,440,557	\$6,440,557
Project Manager	Phone		08/09	SHOPP- Collis. Reduction (SIO)			\$834,443	\$834,443
Cindy Simeroth	(805)-549-3050		09/10	SHOPP- Collis. Reduction (AC)			\$17,775,686	\$17,775,686
Estimated Total Project Cost	RTP ID Number	RTP Page #	09/10	SHOPP- Collis. Reduction (SIO)			\$2,305,314	\$2,305,314
\$37,175,000	SHOPP 2	PRG 4	11/12	Office of Traffic Safety (OTS)			\$2,500,000	\$2,500,000
Project Title			11/12	SHOPP- Collis. Reduction (AC)			\$6,479,504	\$6,479,504
SHOPP Lump Sum - Collision Reduction			11/12	SHOPP- Collis. Reduction (SIO)			\$839,496	\$839,496
Project Description					\$0	\$0	\$37,175,000	\$37,175,000
SHOPP funded Collision Reduction projects.								
Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.								
Includes 7 Project(s)			Total Funding Programmed for Project					\$ 37,175,000

Previous Version as approved in the 2009 FTIP Adoption

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Program

SBCAG ID		SHOPP2		Implementing Agency		Caltrans		
SBCAG ID #	EA Number	Last Revised Adoption	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SHOPP2		Adoption	08/09	SHOPP- Collis. Reduction (AC)			\$6,440,557	\$6,440,557
Project Manager	Phone		08/09	SHOPP- Collis. Reduction (SIO)			\$834,443	\$834,443
Cindy Simeroth	(805)-549-3050		09/10	SHOPP- Collis. Reduction (AC)			\$8,795,202	\$8,795,202
Estimated Total Project Cost	RTP ID Number	RTP Page #	09/10	SHOPP- Collis. Reduction (SIO)			\$1,141,798	\$1,141,798
\$27,031,000	SHOPP 2	PRG 4	11/12	Office of Traffic Safety (OTS)			\$2,500,000	\$2,500,000
Project Title			11/12	SHOPP- Collis. Reduction (AC)			\$6,479,504	\$6,479,504
SHOPP Lump Sum - Collision Reduction			11/12	SHOPP- Collis. Reduction (SIO)			\$839,496	\$839,496
Project Description					\$0	\$0	\$27,031,000	\$27,031,000
SHOPP funded Collision Reduction projects.								
Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.								
Includes 6 Project(s)			Total Funding Programmed for Project					\$27,031,000

**Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List**

SBCAG ID CT27

Implementing Agency **Caltrans**

SBCAG ID # **CT27** Last Revised **Amendment 1**

Project Manager **Cindy Simeroth** Phone **(805) 549-3050**
 Estimated Total Project Cost **\$5,431,000** RTP ID Number **n/a**

Project Title **Near Lompoc, from Constellation Rd. to Timber Lane, Construct median barrier**
 Project Description **Near Lompoc, from Constellation Rd. to Timber Lane, Construct median barrier.**

Federal Total Cost **\$4,713,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	SHOPP- Collis. Reduction (AC)	\$760,000		\$3,412,800	\$4,172,800
09/10	SHOPP- Collis. Reduction (S/O)	\$98,000		\$442,200	\$540,200
		\$858,000	\$0	\$3,855,000	\$4,713,000

SBCAG ID CT28

Implementing Agency **Caltrans**

SBCAG ID # **CT28** Last Revised **Amendment 1**

Project Manager **Cindy Simeroth** Phone **(805) 549-3050**
 Estimated Total Project Cost **\$0** RTP ID Number **n/a**

Project Title **On Route 135 in Santa Barbara County between Clark Avenue Undercrossing and Skyway Drive, Construct median barrier**
 Project Description **On Route 135 in Santa Barbara County between Clark Avenue Undercrossing and Skyway Drive, Construct median barrier**

Federal Total Cost **\$5,431,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	SHOPP- Collis. Reduction (AC)	\$693,190	\$11,500	\$4,103,400	\$4,808,090
09/10	SHOPP- Collis. Reduction (S/O)	\$89,810	\$1,500	\$531,600	\$622,910
		\$783,000	\$13,000	\$4,635,000	\$5,431,000

**Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List**

Implementing Agency Various Agencies

SBCAG ID LOCALHR3

SBCAG ID # LOCALHR3
Last Revised Amendment 1

Project Manager Mike Giuliano
Phone (805) 542-4606

Estimated Total Project Cost \$1,091,000
RTP ID Number n/a

Project Title High Risk Rural Roads Program

Project Description High Risk Rural Road projects with a goal of reducing the number of vehicular traffic incidents through the improvements of site distance, roadway width, super elevation change to alignment and traffic information signs.

Federal Total Cost \$1,619,800

Previously Approved FTIP

SBCAG ID # LOCALHR3
Last Revised Adoption

Project Manager Mike Giuliano
Phone (805) 542-4606

Estimated Total Project Cost \$1,091,000
RTP ID Number n/a

Project Title High Risk Rural Roads Program

Project Description High Risk Rural Road projects with a goal of reducing the number of vehicular traffic incidents through the improvements of site distance, roadway width, super elevation change to alignment and traffic information signs.

Federal Project Total Cost \$1,091,000

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	High Risk Rural Road Program			\$982,000	\$982,000
08/09	Loc Funds - County Funds			\$109,000	\$109,000
09/10	High Risk Rural Road Program			\$475,920	\$475,920
09/10	Loc Funds - County Funds			\$52,880	\$52,880
		\$0	\$0	\$1,619,800	\$1,619,800

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	High Risk Rural Road Program			\$982,000	\$982,000
08/09	Loc Funds - County Funds			\$109,000	\$109,000
		\$0	\$0	\$1,091,000	\$1,091,000

APPENDIX 5 - SBCAG SHOPP Lump Sum Project Listings

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost	
Bridge Preservation (FTIP Project ID: SHOPP 1)												
05	Santa Barbara	101	R15.8	In the city of Santa Barbara, at Mission Street. Upgrade pump plant.	OJ320	1973	2010/11	\$ 877	\$ 5	\$ 1,531	\$ 2,413	
05	Santa Barbara	1	15.6	Near Lompoc, at the Salsipuedes Creek. Reconstruct slope protection.	0A050	1501	2011/12	\$ 2,510	\$ 33	\$ 2,323	\$ 4,866	
05	Santa Barbara	192	15.5	Near Carpinteria, at Arroyo Parida Creek Bridge #51-113. Replace bridge (scour).	39610	0335	2010/11	\$ 3,561	\$ 814	\$ 6,267	\$ 10,642	
05	Santa Barbara	101	26.9/27.0	In Goleta, at Hollister Avenue Bridge #51-0123. Replace bridge.	37150	1854	2008/09	\$ 3,547	\$ 10	\$ 4,500	\$ 8,057	
								TOTAL	\$ 10,495	\$ 862	\$ 14,621	\$ 25,978

Collision Reduction (FTIP Project ID: SHOPP 2)												
05	Santa Barbara	154	22.9/23.1	North of the city of Santa Barbara, at Cold Spring Canyon Bridge near San Marcos Pass. Physical barricade.	0P910	1941	2009/10	\$ 2,193	\$ 2	\$ 998	\$ 3,193	
05	Santa Barbara	166	0.9/2.3	Near Guadalupe, from Simas Road to Black Road. Relocate drainage ditches. (Project also includes an additional \$2.5 million of OTS funds.)	0G160*	1850	2011/12	\$ 3,812	\$ 1,413	\$ 4,594	\$ 9,819	
05	Santa Barbara	101	12.8/24.9	In Santa Barbara and Goleta from Milpas Street to Glen Annie Road. Guardrail, crash cushion and end treatment upgrade	0K960	9600	2009/10	\$ 1,570	\$ 36	\$ 2,138	\$ 3,744	
05	Santa Barbara	101	24.9/50.9	North of Santa Barbara, from Glen Annie Road to north of Route 1. Guardrail and crash cushions upgrade.	0L460	146	2009/10	\$ 751	\$ 30	\$ 2,219	\$ 3,000	
05	Santa Barbara	192	2.4/3.0	In Santa Barbara, from Alamar Avenue to Mission Canyon Road. Construct drainage system.	0F570	0570	2008/09	\$ 2,668	\$ 1,579	\$ 3,028	\$ 7,275	
05	Santa Barbara	1	R25.1/M29.4	Near Lompoc, from Constellation Road to Timber Lane. Construct median barrier.	0Q690	2227	2009/10	\$ 858	\$ -	\$ 3,855	\$ 4,713	
05	Santa Barbara	135	10.4/11.7	On Route 135 in Santa Barbara County between Clark Avenue Undercrossing and Skyway Drive. Construct median barrier.	0Q660	1997	2009/10	\$ 783	\$ 13	\$ 4,635	\$ 5,431	
								TOTAL	\$ 12,635	\$ 3,073	\$ 21,467	\$ 37,175

* Project 0G160 includes \$2.5 million in OTS funds which is reflected in the FTIP Lump Sum Summary page (SHOPP 2).

Emergency Response (FTIP Project ID: SHOPP 8)												
05	Santa Barbara	101	48.9	North of Gaviota, at Route 1. Place rock slope protection.	0M840	1911	2008/09	\$ 575	\$ 7	\$ 650	\$ 1,232	
								TOTAL	\$ 575	\$ 7	\$ 650	\$ 1,232

Mandates (FTIP Project ID: CT24)												
05	Santa Barbara	101		Near Santa Barbara, at Turnpike Road; also, on Route 192 at Ontare Road, San Roque Road and at Alamar Avenue. Upgrade pedestrian curb ramps and sidewalks.	0N850	1897	2008/09	\$ 791	\$ 71	\$ 946	\$ 1,808	
								TOTAL	\$ 791	\$ 71	\$ 946	\$ 1,808

Mobility (FTIP Project ID: SHOPP 6)												
05	Santa Barbara	101	0.0/13.6	Near Santa Barbara, from Ventura County line to Garden Street. Install TMS field elements.	48061	4806	2011/12	\$ 1,408	\$ 16	\$ 2,042	\$ 3,466	
05	Santa Barbara	101	13.5/27.5	Near Santa Barbara and Goleta, from Garden Street to Winchester Canyon Road. Install TMS field elements.	0E011	5010	2011/12	\$ 1,408	\$ 20	\$ 2,204	\$ 3,632	
05	Santa Barbara	101	13.9/27.0	Near Santa Barbara and Goleta, from Garden Street to Winchester Canyon Road. Install detection system.	0E012	4025A	2008/09	\$ 1,451	\$ -	\$ 1,547	\$ 2,998	
05	Santa Barbara	101	0.7/13.8	Near Santa Barbara, from Ventura County line to Garden Street. Install detection system.	48062	4806A	2008/09	\$ 1,421	\$ -	\$ 1,142	\$ 2,563	
								TOTAL	\$ 5,688	\$ 36	\$ 6,935	\$ 12,659

Roadside Preservation (FTIP Project ID: SHOPP 4)												
05	Santa Barbara	101	0.3/7.5	In and Near Carpinteria, from Rincon Road to Padaro Lane at various interchange locations. Highway planing restoration.	46250	4625	2009/10	\$ 1,562	\$ -	\$ 3,286	\$ 4,848	
								TOTAL	\$ 1,562	\$ -	\$ 3,286	\$ 4,848

Roadway Preservation (FTIP Project ID: SHOPP 3)												
05	Santa Barbara	101	22.3/23.0	Near Goleta, between Fairview Avenue and Los Cameros Road. Upgrade drainage culverts.	0G070	0707	2011/12	\$ 4,845	\$ 969	\$ 16,841	\$ 22,655	
								TOTAL	\$ 4,845	\$ 969	\$ 16,841	\$ 22,655

APPENDIX 6 - SBCAG Lump Sum Project Listings - HES, HSIP, HR3 and SRTS

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Hazard Elimination Safety - (FTIP Project ID: LOCAL HES)											
05	Santa Barbara	1	-	In Lompoc, Intersection of "H" Street, (SR1) and Laurel Avenue.			2006/07	-	-	\$ 100,000	\$ 100,000
05	Santa Barbara	1	-	In Lompoc, Intersection of Ocean Avenue (SR 1) and 3rd Street.			2006/07	-	-	\$ 100,000	\$ 100,000
							TOTAL	\$	-	\$	200,000

Highway Safety Improvement Program - (FTIP Project ID: LOCAL HSIP)											
05	Santa Barbara	246	-	In Buellton, McMurray Road intersection with State Highway 246, Traffic signal upgrade; left turn phasing, restriping and widening.			2008/09	-	-	\$ 418,000	\$ 418,000
05	Santa Barbara	-	-	In Lompoc, 300 Block of South "J" Street at the San Miguelito Channel, Construct pedestrian footbridge with ADA accessible approach ramps and sidewalk.			2008/09	\$ 25,000	-	\$ 250,000	\$ 275,000
05	Santa Barbara	-	-	In Santa Maria, east of Donovan Road and north of Lynne Drive; install concrete median and upgrade existing traffic signal			2009/10	-	-	\$ 77,000	\$ 77,000
05	Santa Barbara	-	-	Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 1.			2010/11	-	-	\$ 7,127,700	\$ 7,127,700
05	Santa Barbara	-	-	Near Santa Maria, Approximately 6 miles east of Santa Maria at the intersection of Foxen Canyon Road and Santa Maria Mesa Road; realignment of roadway.			2010/11	-	-	\$ 421,700	\$ 421,700
							TOTAL	\$	25,000	\$	8,294,400

High Risk Rural Roads Program - (FTIP Project ID: LOCAL HR3)											
05	Santa Barbara	135	-	Harris Grade Road HR3 Project - In Santa Barbara County, at Harris Grade Road, approximately 1 mile south of Highway 135			2008/09	\$ 142,000	-	\$ 648,000	\$ 790,000
05	Santa Barbara	166	-	Tepusquet Road HR3 Project - In Santa Barbara County, at PM 5.9 between Foxen Canyon Road and Highway 166 in Santa Maria.			2008/09	\$ 93,100	-	\$ 207,900	\$ 301,000
							2009/10	-	-	\$	528,800
							TOTAL	\$	235,100	\$	1,384,700

Safe Routes To School Program (FTIP Project ID: SRTS)											
05	Santa Barbara	101	0.0/13.6	In Santa Barbara, Jake Boysel Multipurpose Pathway			2008/09	-	-	\$ 902,000	\$ 902,000
							TOTAL	\$	-	\$	902,000

State of California

2008/09-2011/12 Federal Transportation Improvement Program - Amendment #1

MPO: Santa Barbara County Association of Governments

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
Figures in thousands						
LOCAL	Other local - general fund	\$1,220	\$196	\$6,372	\$0	\$7,788
	Sales Tax - county	\$200	\$200	\$0	\$0	\$400
	Sales Tax - other	\$9,896	\$123	\$0	\$0	\$10,019
	Local Total	\$11,316	\$519	\$6,372	\$0	\$18,207
STATE	State Highway Operations and Protection Program (SHOPP)	\$23,933	\$24,929	\$13,055	\$41,938	\$103,855
	SHOPP (Including Augmentation)	\$23,933	\$24,929	\$13,055	\$41,938	\$103,855
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$4,064	\$5,862	\$18,766	\$68,383	\$97,075
	STIP (Including Augmentation)	\$4,064	\$5,862	\$18,766	\$68,383	\$97,075
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	Proposition 1B	\$0	\$42	\$54,864	\$298	\$55,204
	Traffic Congestion Relief Program	\$0	\$922	\$0	\$0	\$922
	Other (State)	\$5,699	\$436	\$0	\$0	\$6,135
	State Total	\$33,696	\$32,191	\$86,685	\$110,619	\$263,191
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$490	\$0	\$0	\$490
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$178	\$183	\$189	\$195	\$745
	Urbanized Area Formula Program (5307)	\$7,155	\$7,370	\$7,591	\$7,819	\$29,935
	Federal Transit Total	\$7,333	\$8,043	\$7,780	\$8,014	\$31,170
FEDERAL HIGHWAY	<i>Federal Highway Discretionary Programs</i>					
	High Priority Projects (HPP)	\$2,655	\$800	\$0	\$0	\$3,455
	High Risk Rural Road (HRRR)	\$982	\$476	\$0	\$0	\$1,458
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Federal Highway Discretionary)	\$116	\$587	\$0	\$0	\$703
	Subtotal	\$3,753	\$1,863	\$0	\$0	\$5,616
	<i>Federal Highway Non-Discretionary Programs</i>					
	Highway Bridge Program (HBP)	\$155	\$323	\$1,744	\$2,297	\$4,519
	Highway Safety Improvement Program (HSIP)	\$624	\$69	\$1,280	\$0	\$1,973
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$902	\$0	\$0	\$0	\$902
	Surface Transportation Program (Regional)	\$2,980	\$0	\$549	\$0	\$3,529
	Other (Federal Highway Non-Discretionary)	\$0	\$0	\$0	\$2,500	\$2,500
	Subtotal	\$4,661	\$392	\$3,573	\$4,797	\$13,423
Federal Highway Total	\$8,414	\$2,255	\$3,573	\$4,797	\$19,039	
FEDERAL TOTAL	\$15,747	\$10,298	\$11,353	\$12,811	\$50,209	
PROGRAMMED TOTAL	\$60,759	\$43,008	\$104,410	\$123,430	\$331,607	

NOTES:

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other.

Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other. STIP TE data not separately available for the MTC 2030 RTP.

The category of 'Other (State)' includes: LSTP and RSTP State Exchange Funds

Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads etc.)

The category of 'Other (Federal Highway Discretionary)' includes: SEC 117 Surface Transportation Projects

The category of 'Other (Federal Highway Non-Discretionary)' includes: Local HES and Office of Traffic Safety Funds

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State of California

2008/09-2011/12 Federal Transportation Improvement Program - Amendment #1

MPO: Santa Barbara County Association of Governments

PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
Figures in thousands						
LOCAL	Other local - general fund	\$1,220	\$196	\$6,372	\$0	\$7,788
	Sales Tax - county	\$200	\$200	\$0	\$0	\$400
	Sales Tax - other	\$9,896	\$123	\$0	\$0	\$10,019
	Local Total	\$11,316	\$519	\$6,372	\$0	\$18,207
STATE	State Highway Operations and Protection Program (SHOPP)	\$23,933	\$24,929	\$13,055	\$41,938	\$103,855
	SHOPP (Including Augmentation)	\$23,933	\$24,929	\$13,055	\$41,938	\$103,855
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$4,064	\$5,862	\$18,766	\$68,383	\$97,075
	STIP (Including Augmentation)	\$4,064	\$5,862	\$18,766	\$68,383	\$97,075
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	Proposition 1B	\$0	\$42	\$54,864	\$298	\$55,204
	Traffic Congestion Relief Program	\$0	\$922	\$0	\$0	\$922
	Other (State)	\$5,699	\$436	\$0	\$0	\$6,135
	State Total	\$33,696	\$32,191	\$86,685	\$110,619	\$263,191
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$490	\$0	\$0	\$490
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$178	\$0	\$0	\$0	\$178
	Urbanized Area Formula Program (5307)	\$7,155	\$0	\$0	\$0	\$7,155
	Federal Transit Total	\$7,333	\$490	\$0	\$0	\$7,823
FEDERAL HIGHWAY	<i>Federal Highway Discretionary Programs</i>					
	High Priority Projects (HPP)	\$2,655	\$800	\$0	\$0	\$3,455
	High Risk Rural Road (HRRR)	\$982	\$476	\$0	\$0	\$1,458
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Federal Highway Discretionary)	\$116	\$587	\$0	\$0	\$703
	Subtotal	\$3,753	\$1,863	\$0	\$0	\$5,616
	<i>Federal Highway Non-Discretionary Programs</i>					
	Highway Bridge Program (HBP)	\$155	\$323	\$1,744	\$2,297	\$4,519
	Highway Safety Improvement Program (HSIP)	\$624	\$69	\$1,280	\$0	\$1,973
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$902	\$0	\$0	\$0	\$902
	Surface Transportation Program (Regional)	\$2,980	\$0	\$549	\$0	\$3,529
	Other (Federal Highway Non-Discretionary)	\$0	\$0	\$0	\$2,500	\$2,500
	Subtotal	\$4,661	\$392	\$3,573	\$4,797	\$13,423
Federal Highway Total	\$8,414	\$2,255	\$3,573	\$4,797	\$19,039	
FEDERAL TOTAL		\$15,747	\$2,745	\$3,573	\$4,797	\$26,862
PROGRAMMED TOTAL		\$60,759	\$35,455	\$96,630	\$115,416	\$308,260

NOTES:

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State of California

2008/09-2011/12 Federal Transportation Improvement Program - Amendment #1

MPO: Santa Barbara County Association of Governments

REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
Figures in thousands						
LOCAL	Other local - general fund	\$0	\$0	\$0	\$0	\$0
	Sales Tax - county	\$0	\$0	\$0	\$0	\$0
	Sales Tax - other	\$0	\$0	\$0	\$0	\$0
	Local Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	Proposition 1B	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	Other (State)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$183	\$189	\$195	\$567
	Urbanized Area Formula Program (5307)	\$0	\$7,370	\$7,591	\$7,819	\$22,780
	Federal Transit Total	\$0	\$7,553	\$7,780	\$8,014	\$23,347
FEDERAL HIGHWAY	<i>Federal Highway Discretionary Programs</i>					
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Federal Highway Discretionary)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	<i>Federal Highway Non-Discretionary Programs</i>					
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Other (Federal Highway Non-Discretionary)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TOTAL	\$0	\$7,553	\$7,780	\$8,014	\$23,347	
PROGRAMMED TOTAL	\$0	\$7,553	\$7,780	\$8,014	\$23,347	

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