SBCAG
santa barbara county association of governments

260 North San Antonio Road., Suite B ▪ Santa Barbara, CA ▪ 93110
▪ Phone: 805/961-8900 ▪ Fax: 805/961-8901 ▪ www.sbcag.org

November 24, 2009

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: SBCAG 2009 FTIP Formal Amendment # 18

Dear Mr. Bagde:

This letter contains the summary of changes, financial tables, staff report, signed resolution, and EZ Trak printouts for SBCAG 2009 FTIP Formal Amendment #18, which was approved by the SBCAG Board on November 19, 2009. The projects affected through this amendment are those that receive funding from the Highway Bridge Program, Federal Urbanized Area Transit Funding, and Federal Earmarks.

The 2009 FTIP remains financially constrained per revised financial plan tables (enclosed).

If you have any further questions regarding this amendment, please contact Sarkes Khachek of my staff at (805) 961-8913 (email: skhachek@sbcag.org).Thank you for your assistance.

Regards,

Steve VanDenburgh
Deputy Director
Programming Division

Enclosures

Cc: Michelle Noch, FHWA
Lucinda Eagle, FTA
Mike Giuliano, Caltrans – District 5

SBCAG 2009 FTIP

Summary of Changes

Formal Amendment - Amendment #18

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT
CT14	High Bridge Program Lump Sum	Increase funding to Highway Bridge Program Lump Sum	$8,191,543
GUAD11	City of Guadalupe Hybrid Vehicle	Add project to FTIP.	$38,000
LOMPOC19	City of Lompoc Electric Utility Vehicle and Charging Station Purchase	Add project to FTIP.	$70,000
SBCAG17	Hybrid Utility Vehicle	Delete project from FTIP.	$100,000
SM40	ADA Electronic Fareboxes	Add project to FTIP.	$50,000
SM31	Capital Cost of Contracting - SMAT	Reduce funding from project.	$498,000
SM12	Transit Intermodal Center	Increase funding to project in FTIP.	$443,464

TOTAL FISCAL IMPACT: $9,391,007

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STAFF REPORT

SUBJECT: 2009 Federal Transportation Improvement Program

MEETING DATE: November 19, 2009 **AGENDA ITEM:** 6F

STAFF CONTACT: Sarkes Khachek

RECOMMENDATION:

Adopt Federal Transportation Improvement Program (FTIP) amendment #18 to increase funding for projects in the Highway Bridge Program Lump Sum, modify a federal earmark to add new project listings and make revisions to federal transit projects.

SUMMARY:

Caltrans has notified SBCAG of funding changes to programs included in SBCAG's Federal Transportation Improvement Program. SBCAG's role is to amend the funding changes into the FTIP—a single document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in the FTIP before federal funds can be expended on the projects. The projects affected through this amendment are those that receive funding from the Highway Bridge Program, federal earmarks and urbanized area transit funding.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

This staff report includes a formal amendment for the project and program described below.

Highway Bridge Program Lump Sum – Increase Lump Sum Amount

Additional federal funding has been made available for Highway Bridge Program in Santa Barbara County. The purpose of the program is to replace or rehabilitate public highway bridges over waterways, other topographical barriers, other highways, or railroads when the State and the Federal Highway Administration determine that a bridge repair/replacement due to structural deficiencies, physical deterioration, or functional obsolescence.

The federal government provides funding for bridge repairs by local agencies as authorized by SAFETEA-LU. The funds are administered by Caltrans and local agencies apply to Caltrans to participate in the program and be reimbursed. SBCAG's role in the program is to record the expenditure of federal funds on bridge projects in the county in the FTIP.

Reimbursable bridge work includes replacement, rehabilitation, painting, scour countermeasure, bridge approach barrier and railing replacement, low water crossing replacement, and ferry service replacement. The federal reimbursement rate is 88.53% of the eligible participating project costs including preliminary engineering, right of way, and construction costs. The local match requirement is 11.47%.

Projects in this program are generally not itemized or listed individually in the FTIP. The funding programmed to them is aggregated and treated as a single project entry or "lump sum" in the FTIP. The lump sum listing provides flexibility in advancing projects within this list of projects. The exception is for bridges where there is other state or federal funding sources programmed in addition to federal bridge funds, or when a bridge project is part of a larger project itemized in the FTIP.

Caltrans has notified SBCAG that an additional $8.2 million is available for projects in this program in Santa Barbara County, increasing the total amount to $104.8 million. This new total must be reflected in the FTIP before the additional funds may be spent by Caltrans. The updated Highway Bridge Program back-up list is available at http://www.sbcag.org/programming/FTIP/2009/amendments.html

Additional Revisions to Federally Funded Projects

Hybrid Electric Earmark

At the October 15th meeting, SBCAG approved the distribution of funding received per a federal earmark for the cities of Guadalupe and Lompoc for hybrid electric vehicles. Amendment #18 reflects the action taken by the Board in October within the FTIP. The revisions are reflected in the attached FTIP report.

Santa Maria Transit Projects

City of Santa Maria has requested the transfer of FTA 5307 funding in the FTIP for Santa Maria transit projects. Funding will be shifted from their Capital Cost of Contracting project listing to the Santa Maria Transit Center and ADA Electronic Fare

box project. Additional FTA 5307 funding is not being added to the FTIP for these projects.

RECOMMENDATION:

Adopt Federal Transportation Improvement Program (FTIP) amendment #18 to increase funding for projects in the Highway Bridge Program Lump Sum, modify a federal earmark to add new project listings and make revisions to federal transit projects.

Attachments:

Attachment A - Amendment #18 Resolution 09-28
Attachment B – EZ Trak FTIP Report

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2009 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM TO ADD FUNDING TO THE HIGHWAY BRIDGE PROGRAM AND MODIFY PROJECTS FOR A FEDERAL EARMARK AND FEDERAL TRANSIT PROJECTS)

RESOLUTION NO. 09-28

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2009 FTIP; and

WHEREAS, the 2009 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2009 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2009 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2004 MTP, 2008 RTP and 2008 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2009 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2009 FTIP before it was adopted by the SBCAG Board on July 17, 2008; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on July 17, 2008 after public review;

WHEREAS, the 2009 FTIP is financially constrained and funds needed to complete the 2009 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2009 FTIP to include the changes identified in the Staff Report Item 6G, November 19, 2009.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2009 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2009 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2009 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2009 FTIP as amended is financially constrained and funds needed to complete the 2009 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2009 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2009 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 19th day of November 2009 by the following vote:

AYES: SUPERVISORS CARBAJAL, CENTENO, MAYORS LAVAGNINO BLUM, SIMINKSI HICKS, COUNCILMEMBERS ARMENDARIZ, BENNETT, SKYTT AND CHAIR ALVAREZ

NOES:

ABSENT: SUPERVISORS GRAY, WOLF, FARR

ABSTAIN:

ATTEST:

Jim Kemp
Executive Director
Santa Barbara County
Association of Governments

Lupe Alvarez, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:

Kevin E. Ready, Sr.
Deputy County Counsel

Santa Barbara County Association of Governments

2009 Federal Transportation Improvement Project List

SBCAG ID CT14 — **Implementing Agency Caltrans**

SBCAG ID #
CT14

Last Revised
Amendment 18

Project Manager
Mike Giuliano

Phone
(805) 542-4606

Estimated Total Project Cost
$104,752,497

RTP ID Number
Local (HBP)/CT

Project Title
Lump Sum - Local Agency - HBRR and Seismic Project

Project Description
Non-capacity increasing projs only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	HBRR			$10,118,170	$10,118,170
07/08	Local Bridge Seismic Retrofit Account			$1,768,347	$1,768,347
08/09	HBRR			$12,274,576	$12,274,576
08/09	Loc Funds - Local Trans. Funds			$1,590,612	$1,590,612
08/09	Local Bridge Seismic Retrofit Account			$109,287	$109,287
09/10	HBRR			$4,991,114	$4,991,114
09/10	Loc Funds - Local Trans. Funds			$475,158	$475,158
09/10	Local Bridge Seismic Retrofit Account			$238,940	$238,940
10/11	HBRR			$5,815,658	$5,815,658
10/11	Loc Funds - Local Trans. Funds			$269,316	$269,316
10/11	Local Bridge Seismic Retrofit Account			$484,165	$484,165
11/12	HBRR			$2,334,673	$2,334,673
11/12	Local Bridge Seismic Retrofit Account			$302,482	$302,482
12/13	HBRR			$21,399,472	$21,399,472
12/13	Loc Funds - Local Trans. Funds			$1,290,604	$1,290,604
12/13	Local Bridge Seismic Retrofit Account			$1,481,924	$1,481,924
13/14	HBRR			$35,242,022	$35,242,022
13/14	Loc Funds - Local Trans. Funds			$82,011	$82,011
13/14	Local Bridge Seismic Retrofit Account			$4,483,967	$4,483,967
		$0	**$0**	**$104,752,498**	**$104,752,498**

Federal Total Cost **$104,752,498**

Previously Approved FTIP

SBCAG ID #
CT14

Last Revised
Amendment 6

Project Manager
Mike Giuliano

Phone
(805) 542-4606

Estimated Total Project Cost
$79,548,000

RTP ID Number
Local (HBP)/CT

Project Title
Lump Sum - Local Agency - HBRR and Seismic Project

Project Description
Non-capacity increasing projs only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05/06	HBRR			$3,518,597	$3,518,597
05/06	Loc Funds - Local Trans. Funds			$742,903	$742,903
06/07	HBRR			$5,172,761	$5,172,761
06/07	Loc Funds - Local Trans. Funds			$827,239	$827,239
07/08	HBRR			$644,874	$644,874
07/08	Loc Funds - Local Trans. Funds			$97,618	$97,618
08/09	HBRR			$12,336,538	$12,336,538
08/09	Loc Funds - Local Trans. Funds			$1,696,333	$1,696,333
08/09	Local Bridge Seismic Retrofit Account			$4,129	$4,129
09/10	HBRR			$3,891,181	$3,891,181
09/10	Loc Funds - Local Trans. Funds			$137,067	$137,067
09/10	Local Bridge Seismic Retrofit Account			$367,077	$367,077
10/11	HBRR			$5,618,236	$5,618,236
10/11	Loc Funds - Local Trans. Funds			$114,700	$114,700
10/11	Local Bridge Seismic Retrofit Account			$613,202	$613,202
11/12	HBRR			$903,006	$903,006
11/12	Local Bridge Seismic Retrofit Account			$116,994	$116,994
12/13	HBRR			$52,904,200	$52,904,200
12/13	Loc Funds - Local Trans. Funds			$1,322,606	$1,322,606
12/13	Local Bridge Seismic Retrofit Account			$5,531,694	$5,531,694
		$0	**$0**	**$96,560,955**	**$96,560,955**

Federal Project Total Cost **$96,560,955**

SBCAG ID **GUAD11** Implementing Agency **Guadalupe, City of**

SBCAG ID #
GUAD11

Last Revised
Amendment 18

Project Manager
Dennis Delzeit

Phone
(805) 441-1863

Estimated Total Project Cost
$38,000

RTP ID Number
n/a

Project Title
City of Guadalupe Hybrid Vehicle

Project Description
Project will purchase a hybrid vehicle for City of Guadalupe.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	DEMO - LU			$24,000	$24,000
09/10	Loc Funds - City Funds			$14,000	$14,000
		$0	**$0**	**$38,000**	**$38,000**

Federal Total Cost **$38,000**

SBCAG ID LOMPOC19 — Implementing Agency Lompoc, City of

SBCAG ID #: LOMPOC19
Last Revised: Amendment 18
Project Manager: Kevin McCune
Phone: (805) 875-8260
Estimated Total Project Cost: $70,000
RTP ID Number: n/a

Project Title
City of Lompoc Electric Utility Vehicle and Charging Station Purchase

Project Description
Project to purchase three electric vehicles and charging station.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	DEMO - LU			$56,000	$56,000
09/10	Loc Funds - City Funds			$14,000	$14,000
		$0	**$0**	**$70,000**	**$70,000**

Federal Total Cost **$70,000**

SBCAG ID SBCAG17 — Implementing Agency Lompoc, City of

SBCAG ID #: SBCAG17
Last Revised: Amendment 18
Project Manager: Steve VanDenburgh
Phone: (805) 961-8900
Estimated Total Project Cost: $70,000
RTP ID Number: n/a

Project Title
Hybrid Utility Vehicle

Project Description
Project to purchase hybrid electric vehicles and charging station. Project will also evaluate air quality and congestion mitigation benefits of a hybrid utility vehicle in Santa Barbara County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

DELETED

Other Total Cost **$0**

SBCAG ID **SBCAG17** Implementing Agency **SBCAG**

Previously Approved FTIP

SBCAG ID #
SBCAG17

Last Revised
Adoption

Project Manager
Steve VanDenburgh

Phone
(805) 961-8900

Estimated Total Project Cost
$100,000

RTP ID Number
n/a

Project Title
Hybrid Utility Vehicle

Project Description
Project to evaluate air quality and congestion mitigation benefits of a hybrid utility vehicle in Santa Barbara County

Federal Project

Total Cost **$100,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	DEMO - LU			$80,000	$80,000
08/09	Loc Funds - Private Funds			$20,000	$20,000
		$0	**$0**	**$100,000**	**$100,000**

SBCAG ID **SM40** — **Implementing Agency** **Santa Maria, City of**

SBCAG ID #
SM40

Last Revised
Amendment 18

Project Manager
Austin O'Dell

Phone
(805) 925-0951

Estimated Total Project Cost
$50,000

RTP ID Number
n/a

Project Title
ADA Electronic Fareboxes

Project Description
Installation of electronic fareboxes on ADA vehicles.

Federal Total Cost **$50,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	FTA 5307			$40,000	$40,000
08/09	TDA			$10,000	$10,000
		$0	**$0**	**$50,000**	**$50,000**

SBCAG ID **SM31** Implementing Agency **Santa Maria, City of**

SBCAG ID #
SM31

Last Revised
Amendment 18

Project Manager
Austin O'Dell

Phone
(805) 925-0951

Estimated Total Project Cost
$1,005,000

RTP ID Number
n/a

Project Title
Capital Cost of Contracting - SMAT

Project Description
This activity would be used to fund the cost of overhaul work performed by the City's transit maintenance contractor (Santa Maria Diesel), which equates to $660,000 (NTD RY 2007).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	FTA 5307			$316,000	$316,000
07/08	TDA			$80,000	$80,000
08/09	FTA 5307			$91,200	$91,200
08/09	TDA			$22,800	$22,800
11/12	FTA 5307			$396,000	$396,000
11/12	TDA			$99,000	$99,000
		$0	**$0**	**$1,005,000**	**$1,005,000**

Federal Total Cost **$1,005,000**

Previously Approved FTIP

SBCAG ID #
SM31

Last Revised
Amendment 9

Project Manager
Austin O'Dell

Phone
(805) 925-0951

Estimated Total Project Cost
$1,336,500

RTP ID Number
n/a

Project Title
Capital Cost of Contracting - SMAT

Project Description
This activity would be used to fund the cost of overhaul work performed by the City's transit maintenance contractor (Santa Maria Diesel), which equates to $660,000 (NTD RY 2007).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	FTA 5307			$316,000	$316,000
07/08	TDA			$80,000	$80,000
08/09	FTA 5307			$486,000	$486,000
08/09	TDA			$121,500	$121,500
11/12	FTA 5307			$396,000	$396,000
11/12	TDA			$99,000	$99,000
		$0	**$0**	**$1,498,500**	**$1,498,500**

Federal Project Total Cost **$1,498,500**

SBCAG ID SM012 — Implementing Agency **Santa Maria, City of**

SBCAG ID #
SM012

Last Revised
Amendment 18

Project Manager
Austin O'Dell

Phone
(805) 925-0951

Estimated Total Project Cost
$8,220,173

RTP ID Number
SMAT 1

Project Title
Transit Intermodal Center

Project Description
Transit Intermodal Center - Santa Maria

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05/06	FTA 5307	$240,000			$240,000
06/07	TDA		$2,448,000	$1,000,000	$3,448,000
07/08	FTA Funds - FTA5309(c) - Bus			$490,000	$490,000
07/08	State Bond - PTMISEA			$1,032,459	$1,032,459
07/08	TDA			$1,850,000	$1,850,000
07/08	TDA			$122,500	$122,500
08/09	FTA 5307			$354,771	$354,771
08/09	FTA Funds - FTA5309(c) - Bus			$475,000	$475,000
08/09	TDA			$207,443	$207,443
		$240,000	**$2,448,000**	**$5,532,173**	**$8,220,173**

Federal Total Cost **$8,220,173**

Previously Approved FTIP

SBCAG ID #
SM012

Last Revised
Amendment 9

Project Manager
Austin O'Dell

Phone
(805) 925-0951

Estimated Total Project Cost
$7,182,959

RTP ID Number
SMAT 1

Project Title
Transit Intermodal Center

Project Description
Transit Intermodal Center - Santa Maria

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05/06	FTA 5307	$240,000			$240,000
06/07	TDA		$2,448,000	$1,000,000	$3,448,000
07/08	FTA Funds - FTA5309(c) - Bus			$490,000	$490,000
07/08	State Bond - PTMISEA			$1,032,459	$1,032,459
07/08	TDA			$1,850,000	$1,850,000
07/08	TDA			$122,500	$122,500
08/09	FTA Funds - FTA5309(c) - Bus			$475,000	$475,000
08/09	TDA			$118,750	$118,750
		$240,000	**$2,448,000**	**$5,088,709**	**$7,776,709**

Federal Project Total Cost **$7,776,709**

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Santa Barbara County Association of Governments

AMENDMENT #: 18 (Differences between Amendment #16 and Amendment #18)

	FUNDING SOURCE	REVENUE (DOLLARS X 1,000)								CURRENT TOTAL
		2008/09		2009/10		2010/11		2011/12		
		Previous - 16	Current - 18	Previous - 16	Current - 18	Previous - 16	Current - 18	Previous - 16	Current - 18	
LOCAL	Other local - general fund	$6,592	$6,466	$749	$4,115	$6,425	$6,579	$0	$0	$17,160
	Sales Tax - county	$10	$10	$875	$875	$0	$0	$0	$0	$885
	Sales Tax - other	$10,283	$10,283	$7,825	$7,825	$7,955	$7,955	$7,953	$7,953	$34,016
	Local Total	$16,885	$16,759	$9,449	$12,815	$14,380	$14,534	$7,953	$7,953	$52,061
STATE	State Highway Operations and Protection Program (SHOPP)	$23,933	$23,933	$37,035	$37,035	$20,759	$20,759	$41,938	$41,938	$123,665
	SHOPP (Including Augmentation)	$23,933	$23,933	$37,035	$37,035	$20,759	$20,759	$41,938	$41,938	$123,665
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$4,064	$4,064	$5,227	$5,227	$18,766	$18,766	$68,383	$68,383	$96,440
	STIP (Including Augmentation)	$4,064	$4,064	$5,227	$5,227	$18,766	$18,766	$68,383	$68,383	$96,440
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1B	$244	$349	$367	$239	$55,313	$55,184	$117	$302	$56,074
	Traffic Congestion Relief Program	$0	$0	$922	$922	$0	$0	$0	$0	$922
	Other (State)	$5,699	$5,699	$496	$496	$290	$290	$0	$0	$6,485
	State Total	$33,940	$34,045	$44,047	$43,919	$95,128	$94,999	$110,438	$110,623	$283,586
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$475	$475	$0	$0	$0	$0	$0	$0	$475
	Elderly and Disabled Transportation Program (5310)	$89	$89	$0	$0	$0	$0	$0	$0	$89
	Job Access and Reverse Commute Program (5316)	$212	$212	$155	$155	$0	$0	$0	$0	$367
	New Freedom (5317)	$63	$63	$63	$63	$0	$0	$0	$0	$126
	Nonurbanized Area Formula Program (5311)	$178	$178	$183	$183	$189	$189	$195	$195	$745
	Urbanized Area Formula Program (5307)	$7,678	$7,678	$7,857	$7,857	$8,014	$8,014	$8,175	$8,175	$31,724
	ARRA - 5307	$8,206	$8,206	$0	$0	$0	$0	$0	$0	$8,206
	ARRA - 5311	$279	$279	$0	$0	$0	$0	$0	$0	$279
	Federal Transit Total	$17,180	$17,180	$8,258	$8,258	$8,203	$8,203	$8,370	$8,370	$33,526
FEDERAL HIGHWAY	*Federal Highway Discretionary Programs*									
	High Priority Projects (HPP)	$1,963	$1,883	$3,500	$3,580	$0	$0	$0	$0	$5,463
	High Risk Rural Road (HRRR)	$982	$982	$476	$476	$0	$0	$0	$0	$1,458
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Federal Highway Discretionary)	$116	$116	$587	$587	$0	$0	$0	$0	$703
	Subtotal	$3,061	$2,981	$4,563	$4,643	$0	$0	$0	$0	$7,624
	Federal Highway Non-Discretionary Programs									
	Highway Bridge Program (HBP)	$19,216	$19,154	$3,891	$4,991	$5,618	$5,816	$903	$2,335	$32,296
	Highway Safety Improvement Program (HSIP)	$624	$624	$69	$69	$1,280	$1,280	$0	$0	$1,973
	Safe Routes to School (SRTS) (SAFETEA-LU)	$902	$902	$379	$379	$0	$0	$393	$393	$1,674
	Surface Transportation Program (Regional)	$2,980	$2,980	$0	$0	$549	$549	$0	$0	$3,529
	American Recovery and Reinvestment Act (ARRA) RSTP	$19,455	$19,455	$0	$0	$0	$0	$0	$0	$19,455
	American Recovery and Reinvestment Act (ARRA) TE	$0	$0	$568	$568	$0	$0	$0	$0	$568
	Other (Federal Highway Non-Discretionary)	$0	$0	$0	$0	$0	$0	$2,500	$2,500	$2,500
	Subtotal	$43,177	$43,115	$4,907	$6,007	$7,447	$7,645	$3,796	$5,228	$61,995
	Federal Highway Total	$46,238	$46,096	$9,470	$10,650	$7,447	$7,645	$3,796	$5,228	$69,619
	FEDERAL TOTAL	$63,418	$63,276	$17,728	$18,908	$15,650	$15,848	$12,166	$13,598	$103,145
PROGRAMMED TOTAL		$114,243	$114,080	$71,224	$75,642	$125,158	$125,381	$130,557	$132,174	$438,792

NOTES:

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other

Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other. STIP TE data not separately available for the MTC 2030 RTP.

The category of 'Other (State)' includes: LSTP and RSTP State Exchange Funds

Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads etc.)

The category of 'Other (Federal Highway Discretionary)' includes: SEC 117 Surface Transportation Projects

The category of 'Other (Federal Highway Non-Discretionary)' includes: Local HES and Office of Traffic Safety Funds

Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Santa Barbara County Association of Governments

AMENDMENT #: 18 (Differences between Amendment #16 and Amendment #18)

	FUNDING SOURCE	PROGRAMMED (DOLLARS X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous - 16	Current - 18	Previous - 16	Current - 18	Previous - 16	Current - 18	Previous - 16	Current - 18	
LOCAL	Other local - general fund	$6,592	$6,466	$749	$4,115	$6,425	$6,579	$0	$0	$17,160
	Sales Tax - county	$10	$10	$875	$875	$0	$0	$0	$0	$885
	Sales Tax - other	$10,283	$10,283	$7,825	$7,825	$7,955	$7,955	$7,953	$7,953	$34,016
	Local Total	$16,885	$16,759	$9,449	$12,815	$14,380	$14,534	$7,953	$7,953	$52,061
STATE	State Highway Operations and Protection Program (SHOPP)	$23,933	$23,933	$37,035	$37,035	$20,759	$20,759	$41,938	$41,938	$123,665
	SHOPP (Including Augmentation)	$23,933	$23,933	$37,035	$37,035	$20,759	$20,759	$41,938	$41,938	$123,665
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$4,064	$4,064	$5,227	$5,227	$18,766	$18,766	$68,383	$68,383	$96,440
	STIP (Including Augmentation)	$4,064	$4,064	$5,227	$5,227	$18,766	$18,766	$68,383	$68,383	$96,440
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1B	$244	$349	$367	$239	$55,313	$55,184	$117	$302	$56,074
	Traffic Congestion Relief Program	$0	$0	$922	$922	$0	$0	$0	$0	$922
	Other (State)	$5,699	$5,699	$496	$496	$290	$290	$0	$0	$6,485
	State Total	$33,940	$34,045	$44,047	$43,919	$95,128	$94,999	$110,438	$110,623	$283,586
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$475	$475	$0	$0	$0	$0	$0	$0	$475
	Elderly and Disabled Transportation Program (5310)	$89	$89	$0	$0	$0	$0	$0	$0	$89
	Job Access and Reverse Commute Program (5316)	$212	$212	$155	$155	$0	$0	$0	$0	$367
	New Freedom (5317)	$63	$63	$63	$63	$0	$0	$0	$0	$126
	Nonurbanized Area Formula Program (5311)	$178	$178	$0	$0	$0	$0	$0	$0	$178
	Urbanized Area Formula Program (5307)	$7,678	$7,678	$7,857	$7,857	$8,014	$8,014	$8,175	$8,175	$31,724
	ARRA - 5307	$8,206	$8,206	$0	$0	$0	$0	$0	$0	$8,206
	ARRA - 5311	$279	$279	$0	$0	$0	$0	$0	$0	$279
	Federal Transit Total	$17,180	$17,180	$8,075	$8,075	$8,014	$8,014	$8,175	$8,175	$32,959
FEDERAL HIGHWAY	*Federal Highway Discretionary Programs*									
	High Priority Projects (HPP)	$1,963	$1,883	$3,500	$3,580	$0	$0	$0	$0	$5,463
	High Risk Rural Road (HRRR)	$982	$982	$476	$476	$0	$0	$0	$0	$1,458
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Federal Highway Discretionary)	$116	$116	$587	$587	$0	$0	$0	$0	$703
	Subtotal	$3,061	$2,981	$4,563	$4,643	$0	$0	$0	$0	$7,624
	Federal Highway Non-Discretionary Programs									
	Highway Bridge Program (HBP)	$19,216	$19,154	$3,891	$4,991	$5,618	$5,816	$903	$2,335	$32,296
	Highway Safety Improvement Program (HSIP)	$624	$624	$69	$69	$1,280	$1,280	$0	$0	$1,973
	Safe Routes to School (SRTS) (SAFETEA-LU)	$902	$902	$379	$379	$0	$0	$393	$393	$1,674
	Surface Transportation Program (Regional)	$2,980	$2,980	$0	$0	$549	$549	$0	$0	$3,529
	American Recovery and Reinvestment Act (ARRA) RSTP	$19,455	$19,455	$0	$0	$0	$0	$0	$0	$19,455
	American Recovery and Reinvestment Act (ARRA) TE	$0	$0	$568	$568	$0	$0	$0	$0	$568
	Other (Federal Highway Non-Discretionary)	$0	$0	$0	$0	$0	$0	$2,500	$2,500	$2,500
	Subtotal	$43,177	$43,115	$4,907	$6,007	$7,447	$7,645	$3,796	$5,228	$61,995
	Federal Highway Total	$46,238	$46,096	$9,470	$10,650	$7,447	$7,645	$3,796	$5,228	$69,619
	FEDERAL TOTAL	$63,418	$63,276	$17,545	$18,725	$15,461	$15,659	$11,971	$13,403	$102,578
PROGRAMMED TOTAL		$114,243	$114,080	$71,041	$75,459	$124,969	$125,192	$130,362	$131,979	$438,225

NOTES:

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other

Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable

State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other. STIP TE data not separately available for the MTC 2030 RTP.

The category of 'Other (State)' includes: LSTP and RSTP State Exchange Funds

Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads etc.)

The category of 'Other (Federal Highway Discretionary)' includes: SEC 117 Surface Transportation Projects

The category of 'Other (Federal Highway Non-Discretionary)' includes: Local HES and Office of Traffic Safety Funds

Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Santa Barbara County Association of Governments

AMENDMENT #: 18 (Differences between Amendment #16 and Amendment #18)

	FUNDING SOURCE	REVENUE VS. PROGRAMMED(DOLLARS X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous - 16	Current - 18	Previous - 16	Current - 18	Previous - 16	Current - 18	Previous - 16	Current - 18	
LOCAL	Other local - general fund	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Sales Tax - county	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Sales Tax - other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
STATE	**State Highway Operations and Protection Program (SHOPP)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1B	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Traffic Congestion Relief Program	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Other (State)	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	State Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly and Disabled Transportation Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (5317)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$183	$183	$189	$189	$195	$195	$567
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - 5307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - 5311	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	**$0**	**$0**	**$183**	**$183**	**$189**	**$189**	**$195**	**$195**	**$567**
FEDERAL HIGHWAY	*Federal Highway Discretionary Programs*					0	0	0	0	
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Federal Highway Discretionary)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Federal Highway Non-Discretionary Programs									
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	American Recovery and Reinvestment Act (ARRA) RSTP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	American Recovery and Reinvestment Act (ARRA) TE	$0	$0	$0	$0	$0	$0	-$0	$0	$0
	Other (Federal Highway Non-Discretionary)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Federal Highway Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	FEDERAL TOTAL	**$0**	**$0**	**$183**	**$183**	**$189**	**$189**	**$195**	**$195**	**$567**
PROGRAMMED TOTAL		**$0**	**$0**	**$183**	**$183**	**$189**	**$189**	**$195**	**$195**	**$567**

NOTES:

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other.

Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other. STIP TE data not separately available for the MTC 2030 RTP.

The category of 'Other (State)' includes: LSTP and RSTP State Exchange Funds

Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads etc.)

The category of 'Other (Federal Highway Discretionary)' includes: SEC 117 Surface Transportation Projects

The category of 'Other (Federal Highway Non-Discretionary)' includes: Local HES and Office of Traffic Safety Funds

Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/30/2009, 4:58 PM

Notes:
1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.

3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2011/12 Highway Bridge Program

6090 Santa Barbara County Association of Governments

Number of Projects: 23

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	10,118,170	12,274,576	4,991,114	5,815,658	2,334,673	21,399,472		35,242,022	92,175,685
Local Match	1,768,347	1,590,612	475,158	269,316		1,481,924		4,483,967	10,069,324
LSSRP Bond		109,287	238,940	484,165	302,482	1,290,604		82,011	2,507,487
Local AC									
Total	11,886,517	13,974,475	5,705,212	6,569,138	2,637,155	24,172,000		39,808,000	104,752,497

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

10/30/2009, 4:58 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Goleta

BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. PREVENTIVE MAINTENANCE WORK AS SET FORTH IN CITY OF GOLETA'S BRIDGE PREVENTIVE MAINTENANCE PLAN

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON								300,000	300,000
Total			100,000					300,000	400,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530					265,590	354,120
Local Match			11,470					34,410	45,880
LSSRP Bond									
Local AC									
Total			100,000					300,000	400,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3492	HBP	PE			88,530						88,530	New!
	Local Match				11,470						11,470	
Match Rate:	88.53%	10/12/2009 Mike Giuliano: New Preventive Maintenance Project - Establishment of PE Phase								Total:	100,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3492	HBP	CON								265,590	265,590	New!
	Local Match									34,410	34,410	
Match Rate:	88.53%	10/12/2009 Mike Giuliano: Estabish CON Phase								Total:	300,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Goleta

BRIDGE NO. 51C0168, LOS CARNEROS ROAD, OVER UP RR & AMTRAK, JUST S/O SR 101. Replace 4 lane bridge with 4 lane bridge, add right turn lane

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	290,000		422,000						712,000
R/W				645,000					645,000
CON						9,520,000			9,520,000
Total	290,000		422,000	645,000		9,520,000			10,877,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	256,737		373,597	571,019		8,428,056			9,629,408
Local Match	33,263		48,403	73,982		1,091,944			1,247,592
LSSRP Bond									
Local AC									
Total	290,000		422,000	645,000		9,520,000			10,877,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	256,737		373,597						630,334
Local Match	33,263		48,403						81,666
LSSRP Bond									
Local AC									
Total	290,000		422,000						712,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3257	HBP	PE	256,737								256,737	
	Local Match		33,263								33,263	
Match Rate:	88.53%									Total:	290,000	
3257	HBP	PE		265,590							265,590	
	Local Match			34,410							34,410	
Match Rate:	88.53%	11/21/2008 Mike Giuliano: PE Increase ; Exhibit 6-D pending to cover reasonable consultant costs								Total:	300,000	
3257	HBP	PE			108,007						108,007	New!
	Local Match				13,993						13,993	
Match Rate:	88.53%	10/13/2009 Mike Giuliano: PE Increase ; Exhibit 6-D approved								Total:	122,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3257	HBP	PE		-265,590	265,590							New!
	Local Match			-34,410	34,410							
Match Rate:	88.53%	10/13/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10.								Total:		

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				571,019					571,019
Local Match				73,982					73,982
LSSRP Bond									
Local AC									
Total				645,000					645,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3257	HBP	R/W	571,019								571,019	
	Local Match		73,982								73,982	
Match Rate:	88.53%									Total:	645,000	
3257	HBP	R/W	-571,019	571,019								
	Local Match		-73,982	73,982								
Match Rate:	88.53%	5/2/2008 Mike Giuliano: R/W delay due to environmental studies								Total:		
3257	HBP	R/W		-571,019	571,019							
	Local Match			-73,982	73,982							
Match Rate:	88.53%	11/21/2008 Mike Giuliano: Further R/W delay								Total:		
3257	HBP	R/W			-571,019	571,019						New!
	Local Match				-73,982	73,982						
Match Rate:	88.53%	10/13/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						8,428,056			8,428,056
Local Match						1,091,944			1,091,944
LSSRP Bond									
Local AC									
Total						9,520,000			9,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3257	HBP	CON				4,968,746					4,968,746	
	Local Match					643,754					643,754	
Match Rate:	88.53%									Total:	5,612,500	
3257	HBP	CON				-4,968,746				4,968,746		
	Local Match					-643,754				643,754		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3257	HBP	CON								3,459,310	3,459,310	
	Local Match									448,190	448,190	
Match Rate:	88.53%	12/4/2008 Mike Giuliano: Revised Engineer's Estimate as part of 6-D approved								Total:	3,907,500	
3257	HBP	CON					8,428,056			-8,428,056		New!
	Local Match						1,091,944			-1,091,944		
Match Rate:	88.53%	10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.								Total:		
3257	HBP	CON					-8,428,056	8,428,056				New!
	Local Match						-1,091,944	1,091,944				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara — BRIDGE NO. 51C0246, COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(044)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	167,500		500,000						667,500
R/W				1,000,000					1,000,000
CON						2,800,000			2,800,000
Total	167,500		500,000	1,000,000		2,800,000			4,467,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	148,288		442,650	885,300		2,478,840			3,955,078
Local Match	19,212		57,350	114,700		321,160			512,422
LSSRP Bond									
Local AC									
Total	167,500		500,000	1,000,000		2,800,000			4,467,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	148,288		442,650						590,938
Local Match	19,212		57,350						76,562
LSSRP Bond									
Local AC									
Total	167,500		500,000						667,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
424	HBP	PE	148,288								148,288
	Local Match		19,212								19,212
Match Rate:	88.53%									Total:	167,500
424	HBP	PE			442,650						442,650
	Local Match				57,350						57,350
Match Rate:	88.53%	10/9/2008 Mike Giuliano: New Exhibit 6-A submitted/approved								Total:	500,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $				885,300					885,300
Local Match				114,700					114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
424	HBP	R/W		154,928							154,928
	Local Match			20,073							20,073
Match Rate:	88.53%									Total:	175,000
424	HBP	R/W		-154,928		885,300					730,373
	Local Match			-20,073		114,700					94,628
Match Rate:	88.53%	10/9/2008 Mike Giuliano: 6-A approved ; R/W phase								Total:	825,000

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $						2,478,840			2,478,840
Local Match						321,160			321,160
LSSRP Bond									
Local AC									
Total						2,800,000			2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
424	HBP	CON				800,754					800,754	
	Local Match					103,746					103,746	
Match Rate:	88.53%									Total:	904,500	
424	HBP	CON				-800,754				800,754		
	Local Match					-103,746				103,746		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
424	HBP	CON					2,478,840			-800,754	1,678,086	New!
	Local Match						321,160			-103,746	217,414	
Match Rate:	88.53%	8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: 6-A approved ; CON phase								Total:	1,895,500	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
424	HBP	CON					-2,478,840	2,478,840				New!
	Local Match						-321,160	321,160				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0247, DE LA VINA ST, OVER MISSION CREEK, INTX DELA VINA & HALEY ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(001)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,100,000	150,000							1,250,000
R/W	2,400,000								2,400,000
CON		8,640,000							8,640,000
Total	3,500,000	8,790,000							12,290,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	3,004,720	7,781,787							10,786,507
Local Match	495,280	1,008,213							1,503,493
LSSRP Bond									
Local AC									
Total	3,500,000	8,790,000							12,290,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	880,000	132,795							1,012,795
Local Match	220,000	17,205							237,205
LSSRP Bond									
Local AC									
Total	1,100,000	150,000							1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
429	HBP	PE	880,000								880,000
	Local Match		220,000								220,000
Match Rate:	80.00%									Total:	1,100,000
429	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
Match Rate:	88.53%	10/31/2008 Mike Giuliano: PE Increase Approved by District								Total:	150,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $	2,124,720								2,124,720
Local Match	275,280								275,280
LSSRP Bond									
Local AC									
Total	2,400,000								2,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
429	HBP	R/W	2,124,720								2,124,720
	Local Match		275,280								275,280
Match Rate:	88.53%									Total:	2,400,000

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $		7,648,992							7,648,992
Local Match		991,008							991,008
LSSRP Bond									
Local AC									
Total		8,640,000							8,640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
429	HBP	CON				7,648,992					7,648,992
	Local Match					991,008					991,008
Match Rate:	88.53%									Total:	8,640,000
429	HBP	CON				-7,648,992				7,648,992	
	Local Match					-991,008				991,008	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
429	HBP	CON		7,648,992						-7,648,992	
	Local Match			991,008						-991,008	
Match Rate:	88.53%	10/9/2008 Mike Giuliano: CON moved to 08/09 FY								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0250, CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. LSSRP Seismic Retrofit

Fed Proj: BRLOZ-5007(043)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		200,000							200,000
R/W			329,210						329,210
CON				1,200,000					1,200,000
Total		200,000	329,210	1,200,000					1,729,210

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		177,060	291,450	1,062,360					1,530,870
Local Match		22,940							22,940
LSSRP Bond			37,760	137,640					175,400
Local AC									
Total		200,000	329,210	1,200,000					1,729,210

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		177,060							177,060
Local Match		22,940							22,940
LSSRP Bond									
Local AC									
Total		200,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2402	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Match Rate:	88.53%	10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for PE								Total:	200,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $			291,450						291,450
Local Match									
LSSRP Bond			37,760						37,760
Local AC									
Total			329,210						329,210

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2402	HBP	R/W			88,530						88,530
	LSSRP Bond				11,470						11,470
Match Rate:	88.53%	10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for R/W								Total:	100,000
2402	HBP	R/W			202,920						202,920
	LSSRP Bond				26,290						26,290
Match Rate:	88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	229,210

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $				1,062,360					1,062,360
Local Match									
LSSRP Bond				137,640					137,640
Local AC									
Total				1,200,000					1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2402	HBP	CON			322,692						322,692
	LSSRP Bond				41,808						41,808
Match Rate:	88.53%									Total:	364,500
2402	HBP	CON			-322,692	1,062,360					739,668
	LSSRP Bond				-41,808	137,640					95,832
Match Rate:	88.53%	10/9/2008 Mike Giuliano: Minus out the old CON line; add funds to 10/11. (EB)								Total:	835,500

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0287, MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project

Fed Proj: BRLO-5007(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		400,000	400,000						800,000
R/W								5,000,000	5,000,000
CON								4,200,000	4,200,000
Total		400,000	400,000					9,200,000	10,000,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		354,120	354,120					8,144,760	8,853,000
Local Match		45,880	45,880					1,055,240	1,147,000
LSSRP Bond									
Local AC									
Total		400,000	400,000					9,200,000	10,000,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		354,120	354,120						708,240
Local Match		45,880	45,880						91,760
LSSRP Bond									
Local AC									
Total		400,000	400,000						800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3426	HBP	PE		354,120							354,120	
	Local Match			45,880							45,880	
Match Rate: 88.53%		10/14/2008 Mike Giuliano: New Project. Exhibit 6-A approved. This line for PE.								Total:	400,000	
3426	HBP	PE			354,120						354,120	New!
	Local Match				45,880						45,880	
Match Rate: 88.53%		10/19/2009 Mike Giuliano: Additional PE needed ; Exhibit 6-D approved								Total:	400,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3426	HBP	R/W								4,426,500	4,426,500
	Local Match									573,500	573,500

Match Rate: 88.53% 10/14/2008 Mike Giuliano: New Project. R/W Phase ; funds placed in "beyond" years for now due to large estimated cost. Total: 5,000,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,718,260	3,718,260
Local Match								481,740	481,740
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3426	HBP	CON								3,718,260	3,718,260
	Local Match									481,740	481,740

Match Rate: 88.53% 10/14/2008 Mike Giuliano: New Project - CON phase Total: 4,200,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0300, ORTEGA STREET, OVER MISSION CREEK, BTWN BATH & CASTILLO ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5007(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	685,000								685,000
R/W	730,000	1,620,000							2,350,000
CON								3,050,000	3,050,000
Total	1,415,000	1,620,000						3,050,000	6,085,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,194,269	1,434,186						2,700,165	5,328,620
Local Match	220,731	185,814						349,835	756,380
LSSRP Bond									
Local AC									
Total	1,415,000	1,620,000						3,050,000	6,085,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	548,000								548,000
Local Match	137,000								137,000
LSSRP Bond									
Local AC									
Total	685,000								685,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1787	HBP	PE	431,200								431,200
	Local Match		107,800								107,800
Match Rate:	80.00%									Total:	539,000
1787	HBP	PE	116,800								116,800
	Local Match		29,200								29,200
Match Rate:	80.00%	3/24/2008 Mike Giuliano: Additional PE required due to additional environmental (Section 106) review work and other design complexities.								Total:	146,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $	646,269	1,434,186							2,080,455
Local Match	83,731	185,814							269,545
LSSRP Bond									
Local AC									
Total	730,000	1,620,000							2,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1787	HBP	R/W	2,080,455								2,080,455
	Local Match		269,545								269,545
Match Rate:	88.53%									Total:	2,350,000
1787	HBP	R/W	-1,434,186								-1,434,186
	Local Match		-185,814								-185,814
Match Rate:	88.53%	5/2/2008 Mike Giuliano: portion of R/w not already authroized moved to 08/09								Total:	-1,620,000
1787	HBP	R/W		1,434,186							1,434,186
	Local Match			185,814							185,814
Match Rate:	88.53%	5/2/2008 Mike Giuliano: Remainder of R/W to be authorized in 08/09								Total:	1,620,000

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								2,700,165	2,700,165
Local Match								349,835	349,835
LSSRP Bond									
Local AC									
Total								3,050,000	3,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1787	HBP	CON				1,929,954					1,929,954
	Local Match					250,046					250,046
Match Rate:	88.53%									Total:	2,180,000
1787	HBP	CON				-1,929,954				1,929,954	
	Local Match					-250,046				250,046	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1787	HBP	CON								770,211	770,211
	Local Match									99,789	99,789
Match Rate:	88.53%	3/24/2008 Mike Giuliano: Cost increase required based on latest ENgineer's Estimate . Exhibit 6-D approved.								Total:	870,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0326, WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.

Fed Proj: BRLS-5007(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,500,000	1,000,000							2,500,000
R/W	547,000	700,000							1,247,000
CON								16,510,000	16,510,000
Total	2,047,000	1,700,000						16,510,000	20,257,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,684,259	1,419,710						14,616,303	17,720,272
Local Match	362,741	280,290						1,893,697	2,536,728
LSSRP Bond									
Local AC									
Total	2,047,000	1,700,000						16,510,000	20,257,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,200,000	800,000							2,000,000
Local Match	300,000	200,000							500,000
LSSRP Bond									
Local AC									
Total	1,500,000	1,000,000							2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1739	HBP	PE	1,200,000								1,200,000
	Local Match		300,000								300,000
Match Rate:	80.00%									Total:	1,500,000
1739	HBP	PE									
	Local Match										
Match Rate:	80.00%	10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.								Total:	
1739	HBP	PE		400,000							400,000
	Local Match			100,000							100,000
Match Rate:	80.00%	10/14/2008 Mike Giuliano: Additional environmental, coastal zone, and historical issues to deal with, Exhibit 6-D approved								Total:	500,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1739	HBP	PE		400,000							400,000
	Local Match			100,000							100,000
Match Rate:	80.00%	2/3/2009 Mike Giuliano: Additional PE required ; Exhibit 6-D updated and approved								Total:	500,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	484,259	619,710							1,103,969
Local Match	62,741	80,290							143,031
LSSRP Bond									
Local AC									
Total	547,000	700,000							1,247,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1739	HBP	R/W	484,259								484,259
	Local Match		62,741								62,741
Match Rate:	88.53%									Total:	547,000
1739	HBP	R/W		619,710							619,710
	Local Match			80,290							80,290
Match Rate:	88.53%	10/14/2008 Mike Giuliano: R/W cost increase with increased impacts ; Exhibit 6-D approved								Total:	700,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								14,616,303	14,616,303
Local Match								1,893,697	1,893,697
LSSRP Bond									
Local AC									
Total								16,510,000	16,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1739	HBP	CON				14,616,303					14,616,303
	Local Match					1,893,697					1,893,697
Match Rate:	88.53%									Total:	16,510,000
1739	HBP	CON				-14,616,303				14,616,303	
	Local Match					-1,893,697				1,893,697	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0001, CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Replace north(right) one-lane bridge section and retrofit south(left) bridge with seismic funds

Fed Proj: BRLSZD-5951(082)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	320,000		350,000						670,000
R/W				50,000					50,000
CON				2,500,000					2,500,000
Total	320,000		350,000	2,550,000					3,220,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	283,296		309,855	2,257,515					2,850,666
Local Match	36,704		40,145	76,046					152,895
LSSRP Bond				216,439					216,439
Local AC									
Total	320,000		350,000	2,550,000					3,220,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	283,296		309,855						593,151
Local Match	36,704		40,145						76,849
LSSRP Bond									
Local AC									
Total	320,000		350,000						670,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1047	HBP	PE	283,296								283,296	
	Local Match		36,704								36,704	
Match Rate:	88.53%									Total:	320,000	
1047	HBP	PE			309,855						309,855	New!
	Local Match				40,145						40,145	
Match Rate:	88.53%	10/19/2009 Wesley Zinke: Per October 2009 Survey.								Total:	350,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1047	HBP	R/W										New!
	Local Match											
Match Rate: 88.53%		10/19/2009 Mike Giuliano: R/W Phase needed for acuisition/easements/utilities								Total:		
1047	HBP	R/W				44,265					44,265	New!
	Local Match					5,735					5,735	
Match Rate: 88.53%		10/19/2009 Wesley Zinke: Per October 2009 Survey.								Total:	50,000	

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $				2,213,250					2,213,250
Local Match				70,311					70,311
LSSRP Bond				216,439					216,439
Local AC									
Total				2,500,000					2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1047	HBP	CON				478,062					478,062	
	Local Match					61,938					61,938	
Match Rate: 88.53%										Total:	540,000	
1047	HBP	CON				-478,062					-478,062	
	Local Match					-61,938					-61,938	
Match Rate: 88.53%		7/29/2008 Mike Giuliano: minus out the Replace (HBP) program is it is now all LSSRP Seismic								Total:	-540,000	
1047	HBP	CON				542,689					542,689	New!
	Local Match					70,311					70,311	
Match Rate: 88.53%		10/19/2009 Wesley Zinke: Per October 2009 Survey.								Total:	613,000	

2008/9-2011/12 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2386	HBP	CON				632,990					632,990
	LSSRP Bond					82,011					82,011
Match Rate:	88.53%									Total:	715,000
2386	HBP	CON				1,018,095					1,018,095
	LSSRP Bond					131,905					131,905
Match Rate:	88.53%	7/29/2008 Shannon Mlcoch: Bond Funds approved. 7/29/2008 Shannon Mlcoch: adds bond match to the partial replacement per seismic strategy								Total:	1,150,000
2386	HBP	CON				19,477					19,477
	LSSRP Bond					2,523					2,523
Match Rate:	88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.								Total:	22,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0002, SAN MARCOS RD, OVER MARIA YGNACIA CREEK, .56 MI N OF CATHEDRAL O. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(090)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	50,000	100,000						300,000
R/W		5,000							5,000
CON	930,000								930,000
Total	1,080,000	55,000	100,000						1,235,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	956,124	48,692	88,530						1,093,346
Local Match	123,876	-98,849	11,470						36,497
LSSRP Bond		105,158							105,158
Local AC									
Total	1,080,000	55,000	100,000						1,235,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	132,795	44,265	88,530						265,590
Local Match	17,205	5,735	11,470						34,410
LSSRP Bond									
Local AC									
Total	150,000	50,000	100,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2387	HBP	PE	132,795								132,795	
	Local Match		17,205								17,205	
Match Rate:	88.53%									Total:	150,000	
2387	HBP	PE		44,265							44,265	
	Local Match			5,735							5,735	
Match Rate:	88.53%	10/9/2008 Mike Giuliano: PE Cost Increase ; Exhibit 6-D submitted/approved								Total:	50,000	
2387	HBP	PE			88,530						88,530	New!
	Local Match				11,470						11,470	
Match Rate:	88.53%	10/20/2009 Wesley Zinke: Per October 2009 Survey.								Total:	100,000	

2008/9-2011/12 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $		4,427							4,427
Local Match		574							574
LSSRP Bond									
Local AC									
Total		5,000							5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2387	HBP	R/W		4,427							4,427
	Local Match			574							574
Match Rate: 88.53%		12/22/2008 Mike Giuliano: Small R/W Phase required ' Exhibit 6-D approved.								Total:	5,000

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $	823,329								823,329
Local Match	106,671	-105,158							1,513
LSSRP Bond		105,158							105,158
Local AC									
Total	930,000								930,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2387	HBP	CON				309,855					309,855
	Local Match					40,145					40,145
Match Rate: 88.53%										Total:	350,000
2387	HBP	CON				-309,855					-309,855
	Local Match					-40,145					-40,145
Match Rate: 88.53%		local match was selected where LSSRP bond should have been used.								Total:	-350,000
2387	HBP	CON				309,855					309,855
	LSSRP Bond					40,145					40,145
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used								Total:	350,000
2387	HBP	CON				-309,855	309,855				
	LSSRP Bond					-40,145	40,145				
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2011/12 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2387	HBP	CON		678,852			-309,855				368,997	New!
	LSSRP Bond			87,953			-40,145				47,808	
Match Rate:	88.53%	5/6/2009 Eric Bost: Fund Line NOT suppressed. 10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: New 6-D. Cost increase concured by Boby Zezoff of SLA.								Total:	416,805	
2387	HBP	CON		132,795							132,795	New!
	LSSRP Bond			17,205							17,205	
Match Rate:	88.53%	5/6/2009 Eric Bost: Fund Line NOT suppressed. 10/15/2008 Eric Bost: Bond Funds approved. 10/9/2008 Mike Giuliano: CON Cost Increase ; Exhibit 6-D submitted/approved								Total:	150,000	
2387	HBP	CON	823,329	-811,647							11,682	New!
	Local Match		106,671	-105,158							1,513	
Match Rate:	88.53%	10/20/2009 Wesley Zinke: CON funds increased and moved from FFY 8/9 to Prior. As requested in October 2009 Survey.								Total:	13,195	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,050,000		700,000						1,750,000
R/W					260,000				260,000
CON						10,842,000			10,842,000
Total	1,050,000		700,000		260,000	10,842,000			12,852,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	840,000		560,000		230,178	9,598,423			11,228,601
Local Match	210,000		140,000						350,000
LSSRP Bond					29,822	1,243,577			1,273,399
Local AC									
Total	1,050,000		700,000		260,000	10,842,000			12,852,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	840,000		560,000						1,400,000
Local Match	210,000		140,000						350,000
LSSRP Bond									
Local AC									
Total	1,050,000		700,000						1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2388	HBP	PE	840,000								840,000	
	Local Match		210,000								210,000	
Match Rate:	80.00%									Total:	1,050,000	
2388	HBP	PE			560,000						560,000	New!
	Local Match				140,000						140,000	
Match Rate:	80.00%	8/31/2009 Mike Giuliano: Restore portion of funding for PE phase for unspent funds that lapsed on 6/30/2009								Total:	700,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $					230,178				230,178
Local Match									
LSSRP Bond					29,822				29,822
Local AC									
Total					260,000				260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2388	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Match Rate:	88.53%									Total:	100,000
2388	HBP	R/W	-88,530	230,178							141,648
	LSSRP Bond		-11,470	29,822							18,352
Match Rate:	88.53%	10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.								Total:	160,000
2388	HBP	R/W		-230,178						230,178	
	LSSRP Bond			-29,822						29,822	
Match Rate:	88.53%	12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:	
2388	HBP	R/W					230,178			-230,178	New!
	LSSRP Bond						29,822			-29,822	
Match Rate:	88.53%	10/20/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $						9,598,423			9,598,423
Local Match									
LSSRP Bond						1,243,577			1,243,577
Local AC									
Total						10,842,000			10,842,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2388	HBP	CON				6,197,100					6,197,100
	LSSRP Bond					802,900					802,900
Match Rate:	88.53%									Total:	7,000,000

2008/9-2011/12 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2388	HBP	CON				-6,197,100	6,197,100					
	LSSRP Bond					-802,900	802,900					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2388	HBP	CON					-6,197,100			6,197,100		
	LSSRP Bond						-802,900			802,900		
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
2388	HBP	CON			9,598,423					-6,197,100	3,401,323	
	LSSRP Bond				1,243,577					-802,900	440,677	
Match Rate:	88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	3,842,000	
2388	HBP	CON			-9,598,423					9,598,423		
	LSSRP Bond				-1,243,577					1,243,577		
Match Rate:	88.53%	12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:		
2388	HBP	CON						9,598,423		-9,598,423		New!
	LSSRP Bond							1,243,577		-1,243,577		
Match Rate:	88.53%	10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5951(022)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000		175,000						275,000
R/W									
CON						600,000			600,000
Total	100,000		175,000			600,000			875,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	88,530		154,928			531,180			774,638
Local Match	11,470		20,073			68,820			100,363
LSSRP Bond									
Local AC									
Total	100,000		175,000			600,000			875,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	88,530		154,928						243,458
Local Match	11,470		20,073						31,543
LSSRP Bond									
Local AC									
Total	100,000		175,000						275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
619	HBP	PE	88,530								88,530	
	Local Match		11,470								11,470	
Match Rate:	88.53%									Total:	100,000	
619	HBP	PE			154,928						154,928	New!
	Local Match				20,073						20,073	
Match Rate:	88.53%	10/21/2009 Mike Giuliano: PE amount per Exhibit 6-D								Total:	175,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						531,180			531,180
Local Match						68,820			68,820
LSSRP Bond									
Local AC									
Total						600,000			600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
619	HBP	CON					215,128				215,128	
	Local Match						27,872				27,872	
Match Rate:	88.53%									Total:	243,000	
619	HBP	CON					-215,128			215,128		
	Local Match						-27,872			27,872		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
619	HBP	CON					531,180				531,180	New!
	Local Match						68,820				68,820	
Match Rate:	88.53%	10/21/2009 Mike Giuliano: CON anmount per Exhibit 6-D								Total:	600,000	
619	HBP	CON								-215,128	-215,128	New!
	Local Match									-27,872	-27,872	
Match Rate:	88.53%	10/21/2009 Mike Giuliano: Minus out previous CON amount								Total:	-243,000	
619	HBP	CON					-531,180	531,180				New!
	Local Match						-68,820	68,820				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0014, JALAMA RD, OVER SALSIPUEDES CREEK, 1.69 MI WEST S.H. I. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5951(113)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000	140,000							240,000
R/W		5,000							5,000
CON			722,960						722,960
Total	100,000	145,000	722,960						967,960

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	88,530	128,369	640,036						856,935
Local Match	11,470	16,632							28,102
LSSRP Bond			82,924						82,924
Local AC									
Total	100,000	145,000	722,960						967,960

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	88,530	123,942							212,472
Local Match	11,470	16,058							27,528
LSSRP Bond									
Local AC									
Total	100,000	140,000							240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2390	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Match Rate:	88.53%									Total:	100,000
2390	HBP	PE		30,986							30,986
	Local Match			4,015							4,015
Match Rate:	88.53%	10/9/2008 Mike Giuliano: PE Cost Increase - Exhibit 6-D approved								Total:	35,000
2390	HBP	PE		26,559							26,559
	Local Match			3,441							3,441
Match Rate:	88.53%	10/20/2008 Mike Giuliano: Need an additional amount for PE not reflected in line above.								Total:	30,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2390	HBP	PE		66,398							66,398	New!
	Local Match			8,603							8,603	
Match Rate:	88.53%	6/25/2009 Mike Giuliano: Additional seismic design aspects ; additional PE approved								Total:	75,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		4,427							4,427
Local Match		574							574
LSSRP Bond									
Local AC									
Total		5,000							5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2390	HBP	R/W		4,427							4,427	
	Local Match			574							574	
Match Rate:	88.53%	12/22/2008 Mike Giuliano: Small R/W Phase required ; Exhibit 6-D approved								Total:	5,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			640,036						640,036
Local Match									
LSSRP Bond			82,924						82,924
Local AC									
Total			722,960						722,960

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2390	HBP	CON			221,325						221,325	
	Local Match				28,675						28,675	
Match Rate:	88.53%									Total:	250,000	
2390	HBP	CON			-221,325						-221,325	
	Local Match				-28,675						-28,675	
Match Rate:	88.53%	local match was selected where LSSRP bond should have been used								Total:	-250,000	
2390	HBP	CON			221,325						221,325	
	LSSRP Bond				28,675						28,675	
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used								Total:	250,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2390	HBP	CON			-221,325	221,325					
	LSSRP Bond				-28,675	28,675					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2390	HBP	CON				-221,325	221,325				
	LSSRP Bond					-28,675	28,675				
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2390	HBP	CON			640,036		-221,325				418,711
	LSSRP Bond				82,924		-28,675				54,249
Match Rate:	88.53%	6/30/2009 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurance on file.								Total:	472,960

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(117)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	110,000							260,000
R/W		5,000							5,000
CON			981,000						981,000
Total	150,000	115,000	981,000						1,246,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	132,795	101,810	868,479						1,103,084
Local Match	17,205	13,191							30,396
LSSRP Bond			112,521						112,521
Local AC									
Total	150,000	115,000	981,000						1,246,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	132,795	97,383							230,178
Local Match	17,205	12,617							29,822
LSSRP Bond									
Local AC									
Total	150,000	110,000							260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2391	HBP	PE	132,795								132,795	
	Local Match		17,205								17,205	
Match Rate:	88.53%									Total:	150,000	
2391	HBP	PE		22,133							22,133	
	Local Match			2,868							2,868	
Match Rate:	88.53%	10/9/2008 Mike Giuliano: PE Increase ; Exhibit 6-D approved								Total:	25,000	
2391	HBP	PE		75,251							75,251	New!
	Local Match			9,750							9,750	
Match Rate:	88.53%	6/25/2009 Mike Giuliano: Additional Seismic Design issues, cost approved								Total:	85,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		4,427							4,427
Local Match		574							574
LSSRP Bond									
Local AC									
Total		5,000							5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2391	HBP	R/W		4,427							4,427
	Local Match			574							574
Match Rate:	88.53%	12/22/2008 Mike Giuliano: Small R/W Phase required; Exhibit 6-D approved								Total:	5,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			868,479						868,479
Local Match									
LSSRP Bond			112,521						112,521
Local AC									
Total			981,000						981,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2391	HBP	CON				309,855					309,855
	LSSRP Bond					40,145					40,145
Match Rate:	88.53%									Total:	350,000
2391	HBP	CON				-309,855	309,855				
	LSSRP Bond					-40,145	40,145				
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2391	HBP	CON			741,614		-309,855				431,759
	LSSRP Bond				96,084		-40,145				55,939
Match Rate:	88.53%	3/10/2009 Shannon Mlcoch: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurance on file.								Total:	487,698
2391	HBP	CON			126,865						126,865
	LSSRP Bond				16,437						16,437
Match Rate:	88.53%	10/20/2008 Reza Fereshtehnejad: Bond Funds approved. 10/9/2008 Mike Giuliano: CON increase and move to 08/09 ; Exhibit 6-D approved								Total:	143,302

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(072)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	199,492		60,000						259,492
R/W		17,000							17,000
CON					1,117,155				1,117,155
Total	199,492	17,000	60,000		1,117,155				1,393,647

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	176,610	15,050	53,118		989,017				1,233,796
Local Match	22,882		6,882						29,764
LSSRP Bond		1,950			128,138				130,088
Local AC									
Total	199,492	17,000	60,000		1,117,155				1,393,647

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	176,610		53,118						229,728
Local Match	22,882		6,882						29,764
LSSRP Bond									
Local AC									
Total	199,492		60,000						259,492

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2392	HBP	PE	132,795								132,795	
	Local Match		17,205								17,205	
Match Rate:	88.53%									Total:	150,000	
2392	HBP	PE	43,815								43,815	
	Local Match		5,677								5,677	
Match Rate:	88.53%	5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurance on file.								Total:	49,492	
2392	HBP	PE			53,118						53,118	New!
	Local Match				6,882						6,882	
Match Rate:	88.53%	10/20/2009 Wesley Zinke: Per October 2009 Survey.								Total:	60,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $		15,050							15,050
Local Match									
LSSRP Bond		1,950							1,950
Local AC									
Total		17,000							17,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2392	HBP	R/W			10,624						10,624
	LSSRP Bond				1,376						1,376
Match Rate:	88.53%	5/8/2008 Reza Fereshtehnejad: Bond Funds approved.								Total:	12,000
		5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurance on file.									
2392	HBP	R/W		10,624	-10,624						
	LSSRP Bond			1,376	-1,376						
Match Rate:	88.53%	10/15/2008 Eric Bost: Bond Funds approved.								Total:	
		10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.									
2392	HBP	R/W		4,427							4,427
	LSSRP Bond			574							574
Match Rate:	88.53%	3/3/2009 Shannon Mlcoch: Bond Funds approved.								Total:	5,000
		3/3/2009 Shannon Mlcoch: ROW cost increase.....									

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $					989,017				989,017
Local Match									
LSSRP Bond					128,138				128,138
Local AC									
Total					1,117,155				1,117,155

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2392	HBP	CON			575,445						575,445
	LSSRP Bond				74,555						74,555
Match Rate:	88.53%									Total:	650,000
2392	HBP	CON			-575,445	575,445					
	LSSRP Bond				-74,555	74,555					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.								Total:	
		12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2392	HBP	CON				-575,445	575,445					
	LSSRP Bond					-74,555	74,555					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2392	HBP	CON			989,017		-575,445				413,572	
	LSSRP Bond				128,138		-74,555				53,583	
Match Rate:	88.53%	10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurance on file.								Total:	467,155	
2392	HBP	CON			-989,017	989,017						New!
	LSSRP Bond				-128,138	128,138						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
2392	HBP	CON				-989,017	989,017					New!
	LSSRP Bond					-128,138	128,138					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0018, UP RR & AMTRAK, OVER HOLLISTER AVENUE, EAST MODOC RD. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000		50,000						250,000
R/W			50,000						50,000
CON				1,134,138					1,134,138
Total	200,000		100,000	1,134,138					1,434,138

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	177,060		88,530	1,004,052					1,269,642
Local Match	22,940		11,470						34,410
LSSRP Bond				130,086					130,086
Local AC									
Total	200,000		100,000	1,134,138					1,434,138

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	177,060		44,265						221,325
Local Match	22,940		5,735						28,675
LSSRP Bond									
Local AC									
Total	200,000		50,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2393	State STP (BR)	PE	177,060								177,060	
	Local Match		22,940								22,940	
Match Rate:	88.53%									Total:	200,000	
2393	State STP (BR)	PE			44,265						44,265	New!
	Local Match				5,735						5,735	
Match Rate:	88.53%	10/19/2009 Wesley Zinke: Per October 2009 Survey.								Total:	50,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2393	State STP (BR)	R/W			44,265						44,265	New!
	Local Match				5,735						5,735	
Match Rate: 88.53%		10/19/2009 Mike Giuliano: R/W/ Phase Needed for Acuiisitions/Easements/Utilitis								Total:	50,000	

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $				1,004,052					1,004,052
Local Match									
LSSRP Bond				130,086					130,086
Local AC									
Total				1,134,138					1,134,138

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2393	State STP (BR)	CON				575,445					575,445
	Local Match					74,555					74,555
Match Rate: 88.53%										Total:	650,000
2393	State STP (BR)	CON				-575,445					-575,445
	Local Match					-74,555					-74,555
Match Rate: 88.53%		local match was selected where LSSRP bond should have been used								Total:	-650,000
2393	State STP (BR)	CON				575,445					575,445
	LSSRP Bond					74,555					74,555
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used								Total:	650,000
2393	State STP (BR)	CON				-575,445				575,445	
	LSSRP Bond					-74,555				74,555	
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2393	State STP (BR)	CON				1,004,052				-575,445	428,607
	LSSRP Bond					130,086				-74,555	55,531
Match Rate:	88.53%									Total:	484,138

10/15/2008 Eric Bost: Bond Funds approved.
5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurance for the cost increaseis in file.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0031, BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. I. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5951(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	320,000		558,000						878,000
R/W				40,000					40,000
CON								2,733,000	2,733,000
Total	320,000		558,000	40,000				2,733,000	3,651,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	283,296		493,997	35,412				2,419,525	3,232,230
Local Match	36,704		64,003	4,588				313,475	418,770
LSSRP Bond									
Local AC									
Total	320,000		558,000	40,000				2,733,000	3,651,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	283,296		493,997						777,293
Local Match	36,704		64,003						100,707
LSSRP Bond									
Local AC									
Total	320,000		558,000						878,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
655	HBP	PE	283,296								283,296	
	Local Match		36,704								36,704	
Match Rate:	88.53%									Total:	320,000	
655	HBP	PE			493,997						493,997	New!
	Local Match				64,003						64,003	
Match Rate:	88.53%	10/21/2009 Mike Giuliano: Exhibit 6-D PE amount aproved								Total:	558,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
655	HBP	R/W	35,412								35,412	
	Local Match		4,588								4,588	
Match Rate:	88.53%									Total:	40,000	
655	HBP	R/W	-35,412			35,412						New!
	Local Match		-4,588			4,588						
Match Rate:	88.53%	10/21/2009 Mike Giuliano: RW funds moved from FFY Prior to 10/11.								Total:		

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								2,419,525	2,419,525
Local Match								313,475	313,475
LSSRP Bond									
Local AC									
Total								2,733,000	2,733,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
655	HBP	CON				1,593,540					1,593,540	
	Local Match					206,460					206,460	
Match Rate:	88.53%									Total:	1,800,000	
655	HBP	CON				-1,593,540				1,593,540		
	Local Match					-206,460				206,460		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
655	HBP	CON					2,419,525				2,419,525	New!
	Local Match						313,475				313,475	
Match Rate:	88.53%	10/21/2009 Mike Giuliano: Exhibit 6-D amount approved for CON								Total:	2,733,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
655	HBP	CON								-1,593,540	-1,593,540	New!
	Local Match									-206,460	-206,460	
Match Rate:	88.53%	10/21/2009 Mike Giuliano: Minus out BEYOND year amount correction								Total:	-1,800,000	
655	HBP	CON					-2,419,525	2,419,525				New!
	Local Match						-313,475	313,475				
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
655	HBP	CON						-2,419,525	2,419,525			New!
	Local Match							-313,475	313,475			
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		
655	HBP	CON							-2,419,525	2,419,525		New!
	Local Match								-313,475	313,475		
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		162,000							162,000
R/W			50,000						50,000
CON								715,000	715,000
Total		162,000	50,000					715,000	927,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		143,419	44,265					632,990	820,673
Local Match		18,581							18,581
LSSRP Bond			5,735					82,011	87,746
Local AC									
Total		162,000	50,000					715,000	927,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		143,419							143,419
Local Match		18,581							18,581
LSSRP Bond									
Local AC									
Total		162,000							162,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2394	HBP	PE		143,419							143,419
	Local Match			18,581							18,581

Match Rate: 88.53% 10/20/2008 Mike Giuliano: PE established ; Exhibit 6-D approved Total: 162,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2394	HBP	R/W			44,265						44,265
	LSSRP Bond				5,735						5,735
Match Rate:	88.53%	3/10/2009 Shannon Mlcoch: Bond Funds approved.								Total:	50,000
		10/20/2008 Mike Giuliano: R/W phase established ; Exhibit 6-D approved									

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								632,990	632,990
Local Match									
LSSRP Bond								82,011	82,011
Local AC									
Total								715,000	715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2394	HBP	CON				632,990					632,990	
	LSSRP Bond					82,011					82,011	
Match Rate:	88.53%									Total:	715,000	
2394	HBP	CON				-632,990	632,990					New!
	LSSRP Bond					-82,011	82,011					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
2394	HBP	CON					-632,990	632,990				New!
	LSSRP Bond						-82,011	82,011				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
2394	HBP	CON						-632,990	632,990			New!
	LSSRP Bond							-82,011	82,011			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2394	HBP	CON							-632,990	632,990		New!
	LSSRP Bond								-82,011	82,011		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0058, PUENTE DRIVE, OVER ATASCADERO CREEK, 0.36 MI S OF HOLLSTER AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRL-5951(043)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	325,000								325,000
R/W	90,000								90,000
CON								1,350,000	1,350,000
Total	415,000							1,350,000	1,765,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	367,400							1,195,155	1,562,555
Local Match	47,601							154,845	202,446
LSSRP Bond									
Local AC									
Total	415,000							1,350,000	1,765,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	287,723								287,723
Local Match	37,278								37,278
LSSRP Bond									
Local AC									
Total	325,000								325,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
729	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Match Rate:	88.53%									Total:	325,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
729	HBP	R/W	79,677								79,677
	Local Match		10,323								10,323
Match Rate:	88.53%									Total:	90,000

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								1,195,155	1,195,155
Local Match								154,845	154,845
LSSRP Bond									
Local AC									
Total								1,350,000	1,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
729	HBP	CON				1,195,155					1,195,155
	Local Match					154,845					154,845
Match Rate:	88.53%									Total:	1,350,000
729	HBP	CON				-1,195,155				1,195,155	
	Local Match					-154,845				154,845	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Bridge rehabilitation, no added lane capacity.

Fed Proj: BRLO-5951(120)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		574,000							574,000
R/W			50,000						50,000
CON								3,300,000	3,300,000
Total		574,000	50,000					3,300,000	3,924,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		508,162	44,265					2,921,490	3,473,917
Local Match		65,838	5,735					378,510	450,083
LSSRP Bond									
Local AC									
Total		574,000	50,000					3,300,000	3,924,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		508,162							508,162
Local Match		65,838							65,838
LSSRP Bond									
Local AC									
Total		574,000							574,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3423	HBP	PE		508,162							508,162
	Local Match			65,838							65,838

Match Rate: 88.53%

10/9/2008 Mike Giuliano: New project ; PE Phase ; Exhibit 6-A received and approved

Total: 574,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3423	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
										Total:	50,000

Match Rate: 88.53% 10/9/2008 Mike Giuliano: New Project ; R/W Phase

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								2,921,490	2,921,490
Local Match								378,510	378,510
LSSRP Bond									
Local AC									
Total								3,300,000	3,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3423	HBP	CON								2,921,490	2,921,490
	Local Match									378,510	378,510
										Total:	3,300,000

Match Rate: 88.53% 10/9/2008 Mike Giuliano: New project ; CON phase

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0173, SANTA ROSA ROAD, OVER NOJOQUI CREEK, 0.8 MI SOUTH OF SR 246. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(095)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	120,000		107,042						227,042
R/W		19,000							19,000
CON					1,260,000				1,260,000
Total	120,000	19,000	107,042		1,260,000				1,506,042

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	106,236	16,821	94,764		1,115,478				1,333,299
Local Match	13,764		12,278						26,042
LSSRP Bond		2,179			144,522				146,701
Local AC									
Total	120,000	19,000	107,042		1,260,000				1,506,042

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	106,236		94,764						201,000
Local Match	13,764		12,278						26,042
LSSRP Bond									
Local AC									
Total	120,000		107,042						227,042

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2401	HBP	PE	106,236								106,236	
	Local Match		13,764								13,764	
Match Rate:	88.53%									Total:	120,000	
2401	HBP	PE			94,764						94,764	New!
	Local Match				12,278						12,278	
Match Rate:	88.53%	10/20/2009 Wesley Zinke: Per October 2009 Survey.								Total:	107,042	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		16,821							16,821
Local Match									
LSSRP Bond		2,179							2,179
Local AC									
Total		19,000							19,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2401	HBP	R/W	16,821								16,821
	Local Match		2,179								2,179
Match Rate:	88.53%									Total:	19,000
2401	HBP	R/W	-16,821								-16,821
	Local Match		-2,179								-2,179
Match Rate:	88.53%	local match was selected where LSSRP bond should have been used. R/W was not authorized.								Total:	-19,000
2401	HBP	R/W	16,821								16,821
	LSSRP Bond		2,179								2,179
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used								Total:	19,000
2401	HBP	R/W	-16,821	16,821							
	LSSRP Bond		-2,179	2,179							
Match Rate:	88.53%	2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 11/10/2008 Mike Giuliano: R/W moved from 07/08 to 08/09								Total:	
2401	HBP	R/W		-16,821						16,821	
	LSSRP Bond			-2,179						2,179	
Match Rate:	88.53%	2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2008/09.								Total:	
2401	HBP	R/W		16,821						-16,821	
	LSSRP Bond			2,179						-2,179	
Match Rate:	88.53%	2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 2/19/2009 Mike Giuliano: County ready to authorize R/W phase this fiscal year								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,115,478				1,115,478
Local Match									
LSSRP Bond					144,522				144,522
Local AC									
Total					1,260,000				1,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2401	HBP	CON			593,151						593,151	
	LSSRP Bond				76,849						76,849	
Match Rate:	88.53%									Total:	670,000	
2401	HBP	CON			-593,151	593,151						
	LSSRP Bond				-76,849	76,849						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2401	HBP	CON				-593,151	593,151					
	LSSRP Bond					-76,849	76,849					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2401	HBP	CON		593,151			-593,151					New!
	LSSRP Bond			76,849			-76,849					
Match Rate:	88.53%	8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.								Total:		
2401	HBP	CON		-593,151	593,151							New!
	LSSRP Bond			-76,849	76,849							
Match Rate:	88.53%	8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/10/2009 Shannon Mlcoch: Bond Funds approved. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 11/10/2008 Mike Giuliano: CON moved from 08/09 to 09/10 FY								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2401	HBP	CON			-593,151					593,151		New!
	LSSRP Bond				-76,849					76,849		
Match Rate:	88.53%	8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/10/2009 Shannon Mlcoch: Bond Funds approved. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.								Total:		
2401	HBP	CON			1,115,478					-593,151	522,327	New!
	LSSRP Bond				144,522					-76,849	67,673	
Match Rate:	88.53%	10/20/2009 Wesley Zinke: CON funds increased and moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	590,000	
2401	HBP	CON			-1,115,478	1,115,478						New!
	LSSRP Bond				-144,522	144,522						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
2401	HBP	CON				-1,115,478	1,115,478					New!
	LSSRP Bond					-144,522	144,522					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0226, JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: CRP-L089(972)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	412,525	137,475							550,000
R/W		40,000							40,000
CON								2,650,000	2,650,000
Total	412,525	177,475						2,650,000	3,240,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	330,020	145,392						2,346,045	2,821,457
Local Match	82,505	32,083						303,955	418,543
LSSRP Bond									
Local AC									
Total	412,525	177,475						2,650,000	3,240,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	330,020	109,980							440,000
Local Match	82,505	27,495							110,000
LSSRP Bond									
Local AC									
Total	412,525	137,475							550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
362	HBP	PE	336,000								336,000	
	Local Match		84,000								84,000	
Match Rate:	80.00%									Total:	420,000	
362	HBP	PE		48,000							48,000	
	Local Match			12,000							12,000	
Match Rate:	80.00%	10/9/2008 Mike Giuliano: PE increase ; 6-D submitted and approved								Total:	60,000	
362	HBP	PE	-5,980	61,980							56,000	New!
	Local Match		-1,495	15,495							14,000	
Match Rate:	80.00%	4/14/2009 Mike Giuliano: PE Increase to capture Indirect Costs								Total:	70,000	

2008/9-2011/12 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $		35,412							35,412
Local Match		4,588							4,588
LSSRP Bond									
Local AC									
Total		40,000							40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
362	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Match Rate:	88.53%									Total:	40,000
362	HBP	R/W	-35,412	35,412							
	Local Match		-4,588	4,588							
Match Rate:	88.53%	5/2/2008 Mike Giuliano: R/W moved to 08/09 due to environmental issues								Total:	

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								2,346,045	2,346,045
Local Match								303,955	303,955
LSSRP Bond									
Local AC									
Total								2,650,000	2,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
362	HBP	CON				2,080,455					2,080,455	
	Local Match					269,545					269,545	
Match Rate:	88.53%									Total:	2,350,000	
362	HBP	CON				-2,080,455				2,080,455		
	Local Match					-269,545				269,545		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
362	HBP	CON				2,346,045				-2,080,455	265,590	New!
	Local Match					303,955				-269,545	34,410	
Match Rate:	88.53%	8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: CON phase put in 10/11 FY ; 6-D submitted and approved for CON cost increase								Total:	300,000	

2008/9-2011/12 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
362	HBP	CON				-2,346,045	2,346,045					New!
	Local Match					-303,955	303,955					
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:		
362	HBP	CON					-2,346,045	2,346,045				New!
	Local Match						-303,955	303,955				
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
362	HBP	CON						-2,346,045	2,346,045			New!
	Local Match							-303,955	303,955			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
362	HBP	CON							-2,346,045	2,346,045		New!
	Local Match								-303,955	303,955		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Solvang

BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5443(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						410,000			410,000
Total						410,000			410,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						362,973			362,973
Local Match									
LSSRP Bond						47,027			47,027
Local AC									
Total						410,000			410,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						362,973			362,973
Local Match									
LSSRP Bond						47,027			47,027
Local AC									
Total						410,000			410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2389	HBP	CON				287,723					287,723
	LSSRP Bond					37,278					37,278
Match Rate:	88.53%									Total:	325,000
2389	HBP	CON				-287,723	287,723				
	LSSRP Bond					-37,278	37,278				
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2389	HBP	CON				362,973	-287,723				75,251
	LSSRP Bond					47,027	-37,278				9,750
Match Rate:	88.53%	3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.								Total:	85,000

2008/9-2011/12 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2389	HBP	CON				-362,973	362,973					New!
	LSSRP Bond					-47,027	47,027					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
2389	HBP	CON					-362,973	362,973				New!
	LSSRP Bond						-47,027	47,027				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

MPO Summary: Santa Barbara County Association of Governments

Number of Projects: 23

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	10,118,170	12,274,576	4,991,114	5,815,658	2,334,673	21,399,472		35,242,022	92,175,685
Local Match	1,768,347	1,590,612	475,158	269,316		1,481,924		4,483,967	10,069,324
LSSRP Bond		109,287	238,940	484,165	302,482	1,290,604		82,011	2,507,487
Local AC									
Total for all Phases	11,886,517	13,974,475	5,705,212	6,569,138	2,637,155	24,172,000		39,808,000	104,752,497