SBCAG
santa barbara county association of governments

260 North San Antonio Road., Suite B ▪ Santa Barbara, CA ▪ 93110
▪ Phone: 805/961-8900 ▪ Fax: 805/961-8901 ▪ www.sbcag.org

March 23, 2010

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

This letter serves as notification to Caltrans and FHWA of the SBCAG 2009 FTIP Administrative Amendment #24. Pursuant to the authority delegated under the 2009 SBCAG FTIP, minor modifications to the 2009 FTIP will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the project described below which is consistent with the requirements in 23 CFR 450:

- **U.S. 101 Improvement Program (CA 300)** – (MPO ID: SBCAG14): SBCAG14 is being split into two project listings per request of Caltrans Local Assistance. SBCAG 14 is reduced by $1,000,000.
- **Operations and management Improvements including ITS technologies on US 101 in Santa Barbara County** – (MPO ID: SBCAG19): SBCAG14 is being split into two individual project listings. SBCAG19 is the second project listing and the total amount for SBCAG19 is $1,000,000.
- **UVP-Hummel to California Ext+ I/S @ SR 135** – (MPO ID: SM001): Shift of STP funding within four-year FTIP from FY 08/09 to 10/11 in the amount of $1,358,215. There is no change in revenue or project scope.

The 2009 FTIP remains financially constrained.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcag.org).

Sincerely,

Jim Kemp
Executive Director

CC: Darleen Panico, Caltrans District 5

SBCAG 2009 FTIP

Summary of Changes

Administrative Amendment - Amendment #24

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT	PERCENT CHANGE
SBCAG14	U.S. 101 Improvement Program (CA 300)	SBCAG14 is being split into two project listings per request of Caltrans Local Assistance. SBCAG 14 is reduced by $1,000,000.	-$1,000,000	-56.0%
SBCAG19	Operations and management Improvements including ITS technologies on US 101 in Santa Barbara County	SBCAG14 is being split into two individual project listings. SBCAG19 is the second project listing and the total amount for SBCAG19 is $1,000,000.	$1,000,000	0.0%
SM001	UVP-Hummel to California Ext+ I/S @ SR 135	Shift of funds from FYs 08/09 and 09/10 to FY 10/11; no change in funding	$0	0.0%

TOTAL FISCAL IMPACT: **$0** -

Santa Barbara County Association of Governments

2009 Federal Transportation Improvement Project List

SBCAG ID **SM001** — **Implementing Agency** **Santa Maria, City of**

SBCAG ID #
SM001

Last Revised
Amendment 24

Project Manager
David Beas

Phone
(805) 925-0951

Estimated Total Project Cost
$9,534,000

RTP ID Number
SM 1

Project Title
UVP-Hummel to California Ext+ I/S @ SR 135

Project Description
Two lane extension of Union Valley Parkway from Hummel Drive west to California Blvd. with an at-grade intersection at SR 135

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	STPL State Exchange	$1,499,000			$1,499,000
03/04	STPL State Exchange	$222,000			$222,000
04/05	STPL State Exchange	$126,000			$126,000
05/06	STPL State Exchange	$75,000			$75,000
06/07	RSTP State Exchange	$400,000			$400,000
07/08	RSTP State Exchange	$100,000			$100,000
08/09	LSTP State Exchange			$300,000	$300,000
08/09	Loc Funds - City Funds			$222,000	$222,000
08/09	Loc Funds - County Funds		$125,000		$125,000
08/09	RSTP			$1,435,323	$1,435,323
08/09	RSTP State Exchange		$50,000	$3,000,000	$3,050,000
10/11	RSTP			$1,544,177	$1,544,177
10/11	RSTP State Exchange			$435,500	$435,500
		$2,422,000	**$175,000**	**$6,937,000**	**$9,534,000**

Federal Total Cost **$9,534,000**

Previously Approved FTIP

SBCAG ID #
SM001

Last Revised
Adoption

Project Manager
David Beas

Phone
(805) 925-0951

Estimated Total Project Cost
$9,533,000

RTP ID Number
SM 1

Project Title
UVP-Hummel to California Ext+ I/S @ SR 135

Project Description
Two lane extension of Union Valley Parkway from Hummel Drive west to California Blvd. with an at-grade intersection at SR 135

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	STPL State Exchange	$1,499,000			$1,499,000
03/04	STPL State Exchange	$222,000			$222,000
04/05	STPL State Exchange	$126,000			$126,000
05/06	STPL State Exchange	$75,000			$75,000
06/07	RSTP State Exchange	$400,000			$400,000
07/08	RSTP State Exchange	$100,000			$100,000
08/09	LSTP State Exchange			$300,000	$300,000
08/09	Loc Funds - City Funds			$222,000	$222,000
08/09	Loc Funds - County Funds		$125,000		$125,000
08/09	RSTP			$2,979,500	$2,979,500
08/09	RSTP State Exchange		$50,000	$3,000,000	$3,050,000
09/10	RSTP State Exchange			$435,500	$435,500
		$2,422,000	**$175,000**	**$6,937,000**	**$9,534,000**

Federal Project Total Cost **$9,534,000**

SBCAG ID **SBCAG19** — **Implementing Agency** **SBCAG**

SBCAG ID #
SBCAG19

Last Revised
Amendment 24

Project Manager
Fred Luna

Phone
(805) 961-8900

Estimated Total Project Cost
$1,000,000

RTP ID Number
n/a

Project Title
Operations and management improvements including ITS technologies on US 101 in Santa Barbara County

Project Description
Operations and management improvements including ITS technologies on US 101 in Santa Barbara County (CA 329)

Federal Total Cost **$1,000,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	DEMO - LU	$800,000			$800,000
10/11	Othr. State - State Freeway Service Plan	$200,000			$200,000
		$1,000,000	**$0**	**$0**	**$1,000,000**

SBCAG ID **SBCAG14** Implementing Agency **SBCAG**

SBCAG ID #
SBCAG14

Last Revised
Amendment 24

Project Manager
Fred Luna

Phone
(805) 961-8900

Estimated Total Project Cost
$787,143

RTP ID Number
SBCAG 2

Project Title
U.S. 101 Improvement Program (CA 300)

Project Description
US 101 Improvement Program (CA 300)

Notes
Amendment 24 splits the Highway 101 ITS project into two individual project listings, similar to how the project was programmed prior to Amendment 19.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	SEC 117	$200,000			$200,000
09/10	SEC 117	$587,143			$587,143
		$787,143	**$0**	**$0**	**$787,143**

Federal Total Cost **$787,143**

Previously Approved FTIP

SBCAG ID #
SBCAG14

Last Revised
Amendment 19

Project Manager
Steve Vandenburgh

Phone
(805) 961-8900

Estimated Total Project Cost
$1,787,143

RTP ID Number
SBCAG 2

Project Title
U.S. 101 Improvement Program - ITS

Project Description
US 101 Improvement Program – Implementing ITS Technologies to Improve Operations and Management.

Notes
Combine Project listing SBCAG14 with Project Listing SBCAG15. The combined scope and project schedule remain unchanged.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	SEC 117	$200,000			$200,000
09/10	DEMO - LU			$800,000	$800,000
09/10	Othr. State - State Freeway Service Plan			$200,000	$200,000
09/10	SEC 117	$587,143			$587,143
		$787,143	**$0**	**$1,000,000**	**$1,787,143**

Federal Project Total Cost **$1,787,143**