

Transmittal Date: January 16, 2009

TO:

Department of Transportation
Division of Transportation Programming,
MS 82
Office of Federal Transportation
Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Ms. Cathy Gomes

FROM:

Sookyung Kim
SANDAG
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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 2 to the 2008 RTIP

Amendment Type: Formal

Number of Projects in this Amendment: There are 33 projects in this amendment.

Brief Description of the Amendment:

See attached report.

Board Resolution: see attached

Conformity Determination: see report and resolution

Financial Constraint: see tables 2a-2c

MPO's CTIPS Approval Date: 1/16/09.

List of Lump Sums: SHOPP attached

TRANSPORTATION COMMITTEE

January 16, 2009

AGENDA ITEM NO.: **7**

Action Requested: APPROVE

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 2

File Number 4000600

Introduction

On July 25, 2008, the SANDAG Board of Directors adopted the 2008 Regional Transportation Improvement Program (RTIP), the five-year program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2009 to FY 2013. The 2009 Federal State Transportation Improvement Program (FSTIP) which includes SANDAG's 2008 RTIP received federal approval on November 17, 2008.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2009-14 (Attachment 1), approving Amendment No. 2 to the 2008 RTIP.

Discussion

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. This quarterly Amendment No. 2 includes changes as requested by member agencies. Table 1 (Attachment 2) provides the proposed changes included in this amendment.

Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC) is the independent citizen oversight committee that reviews *TransNet*-funded projects. The ITOC is scheduled to review Amendment No. 2 at its January 14, 2009, meeting focusing its review on the *TransNet* Extension funded programs. Any significant comments received at that meeting will be presented to the Transportation Committee.

Public Notice/Resolutions

SANDAG transmitted the draft project amendment to interested parties for a 15-day public review. The comment period ended December 30, 2008. As of the date of this report, no comments have been received.

Below is a summary of proposed amendments with additional information included in Table 1 (Attachment 2).

Caltrans

- **SR 52 Freeway (CAL26)/Noise Barrier Program (CAL69):** This amendment proposes to revise funding between fiscal years. The total project remains \$526,477,000 and \$3,085,000, respectively.
- **SHOPP Collision Reduction (CAL46B)/SHOPP Bridge Preservation (CAL46D):** Caltrans has increased the funding to these two State Highway Operation Protection Program (SHOPP) lump sum programs. Total programmed increases to \$92,849,000 and \$26,554,000, respectively.

- **SR 11 (CAL66):** This carryover project would construct a new border crossing between the U.S. and Mexico. The project received the approval of U.S. Department of State's Presidential Permit application for a new border crossing and the passage of AB 1486 which allows SANDAG to be the toll authority to build a new border facility. The total project is \$715,221,000.

City of Lemon Grove

- **Street Improvements (LG13):** The city received federal Safe Routes to School (SR2S) funds for FY 2009. This amendment proposes to revise the project description to add work related to SR2S and use existing local *TransNet*-Local Street Improvement (LSI) funds as the local match to the federal program. Total project remains \$2,878,000. Federal portion of the funding is included as a lump sum under Caltrans (CAL104).

SANDAG

- **Joint Transit Operations Center (SAN13)/Escondido Maintenance Facility (SAN31):** This amendment adds prior year Federal Transit Administration (FTA) earmarks to FY 2009. Total project is \$1,735,000 and \$7,403,000 respectively.
- **Non-motorized Projects (SAN21):** This amendment proposes to add a new project to this lump sum - the Bayshore Bikeway extension project. Total programmed increases to \$21,044,000.
- **Feasibility Study – MAGLEV (SAN49):** This amendment adds the remaining federal High Priority Program (HPP) earmark funds. Total project increases to \$1,000,000.
- **I-15 Integrated Corridor Management Project (SAN94):** This new project funded with state and federal funds would establish an operations platform for coordinated and integrated transportation network. Total programmed is \$2,462,000.

Metropolitan Transit System (MTS)

- **TransNet Expanded Service Subsidy (MTS23A):** This amendment proposes to add formula FTA 5311 funds in FY 2009. Total project increases to \$109,510,000.
- **Mission Valley East (MVE) LRT Operating (MTS27A)/Bus & Rail Rolling Stock (MTS28):** MTS has determined that a balance of approximately \$63,000 remains after applying the federal Congestion Mitigation Air Quality (CMAQ) funds to MVE operations. This amendment proposes to transfer that balance to MTS28. The total programmed is reduced to \$18,914,000 for MTS27A and increases to \$151,696,000 for MTS28.

Various Agencies

- **Smart Growth Incentive Program (V04):** This amendment proposes to revise funding between fiscal years. Total programmed remains \$24,654,000.

City of Vista

The city was unable to submit projects for inclusion in the 2008 RTIP during the update timeframe. This amendment carries forward several projects from the 2006 RTIP. These projects include: **Street Rehabilitation and Maintenance (VISTA03), SR 78 Corridor Enhancement (VISTA07), West Vista Way Widening (VISTA08), Olive Avenue Sidewalks (VISTA10), ADA Street Sidewalk Improvements (VISTA13), Grapevine Road Street Improvement (VISTA17), Maryland Drive**

Sidewalks (VISTA19), Inland Rail Trail Bike Lane Facility (VISTA22), Taylor Street Improvements (VISTA26), Foothill Overlay and Improvements (VISTA27), Thibodo Road Curb and Landscaping (VISTA28), and La Mirada Drive and Poinsettia Avenue Signal and Intersection (VISTA29).

Two projects propose to reduce funding – **Street Rehabilitation and Maintenance 07/08 (VISTA30) and Street Rehabilitation and Maintenance 08/09 (VISTA34).**

Fiscal Constraint Analysis

Federal regulations require the 2008 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries including a comparison from the prior approved version. (Chapter 4 of the Final 2008 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues). Based upon the analysis, the projects contained within the 2008 RTIP, including Amendment No. 2, are reasonable when considering available funding sources.

Air Quality Analysis

On July 25, 2008, SANDAG found the 2008 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the *2030 San Diego Regional Transportation Plan: Pathways for the Future* (2030 RTP) and the 2008 RTIP. The FHWA and the FTA jointly approved the conformity determination for the 2008 RTIP and the conformity redetermination for the 2030 RTP on November 17, 2008.

Projects in RTIP Amendment No. 2 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 2 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2008 RTIP. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 2 does not interfere with the timely implementation of Transportation Control Measures. The 2008 RTIP, including Amendment No. 2, remains in conformance with the SIP.

RENÉE WASMUND
Director of Finance

Attachments: 1. Resolution No. 2009-14: Approving Amendment No. 2 to the 2008 RTIP
2. Table 1: 2008 RTIP, Amendment No. 2
3. Tables 2a, 2b, 2c: Fiscal Constraint Analysis

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RESOLUTION

NO. 2009-14

APPROVING AMENDMENT NO. 2 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on July 25, 2008, SANDAG adopted the 2008 Regional Transportation Improvement Program (RTIP) and found the 2008 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the applicable State Implementation Plans (SIPs); and

WHEREAS, on November 17, 2008, the U.S. Department of Transportation (DOT) determined the 2008 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) conform to the applicable SIPs in accordance with the provisions of 40 CFR Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2008 RTIP as shown in Table 1 (Attachment 2); and

WHEREAS, the amendment is consistent with the metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450; and

WHEREAS, the amendment is consistent with the 2030 RTP which conforms to the 2003 and 2006 SIP and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. EPA in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2008 RTIP; and

WHEREAS, Amendment No. 2 to the 2008 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 2 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 2 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2008 RTIP Amendment No. 2 is a fiscally constrained document as shown in Tables 2a through 2c (Attachment 3); and

WHEREAS, the amendment is consistent with the Public Participation Policy adopted by the SANDAG Board; and

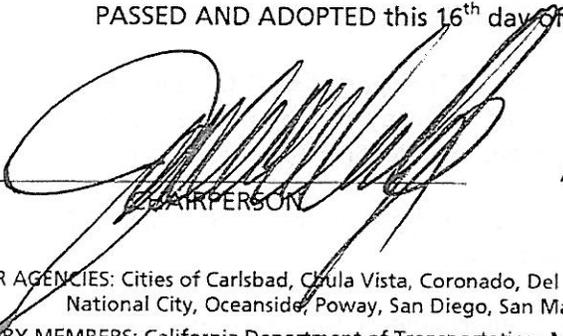
WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 2 to the 2008 RTIP; and

BE IT FURTHER RESOLVED that SANDAG finds the 2008 RTIP, including Amendment No. 2, is consistent with the 2030 RTP, is in conformance with the applicable SIPs and 1998 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 16th day of January 2009.



CHAIRPERSON

ATTEST: 

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL26 Capacity Status: CI RTIP #: 08-02
 TITLE: State Route 52 Freeway (E&F)
 DESCRIPTION: In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67. - construct 4 lane freeway
 CHANGE REASON: Revise funding between fiscal years
 EA NO: 010611 PPNO: 0260 EST TOTAL COST: \$526,477
 RTP PAGE NO: A-5 SANDAG ID: 1205203
 EARMARK NO: CA424/604, HPP 1134/2735

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|-----------------------------------|------------------|------------------|-----------------|-----------------|----------------|----------------|----------------|-----------------|------------------|------------------|
| DEMO | \$2,250 | \$2,250 | | | | | | \$2,250 | | |
| HPP | \$10,000 | \$8,000 | \$2,000 | | | | | | | \$10,000 |
| RSTP | \$49,422 | \$22,438 | \$26,984 | | | | | \$22,438 | | \$26,984 |
| RSTP - Conversion | \$20,085 | | | \$2,555 | \$17,530 | | | | | \$20,085 |
| STIP-IIP NHS | \$3,010 | \$3,010 | | | | | | \$2,125 | \$885 | |
| STIP-IIP State Cash | \$5,355 | \$5,355 | | | | | | \$4,732 | \$623 | |
| STIP-RIP NHS | \$26,558 | \$26,558 | | | | | | \$5,848 | \$20,710 | |
| STIP-RIP Prior NHS | \$16,375 | \$16,375 | | | | | | | \$16,375 | |
| STIP-RIP Prior State Cash | \$802 | \$802 | | | | | | | \$802 | |
| STIP-RIP State Cash | \$192,669 | \$192,669 | | | | | | \$11,140 | \$26,205 | \$155,324 |
| TCRP | \$45,000 | \$45,000 | | | | | | | \$45,000 | |
| TCSP | \$1,000 | \$1,000 | | | | | | | \$1,000 | |
| TransNet - H | \$44,340 | \$44,340 | | | | | | \$671 | \$43,669 | |
| TransNet - MC | \$109,611 | \$67,847 | \$9,925 | \$13,942 | \$6,230 | \$4,667 | \$7,000 | \$11,460 | \$54,176 | \$43,975 |
| TransNet - MC AC | | | \$20,085 | \$(2,555) | \$(17,530) | | | | | |
| TOTAL | \$526,477 | \$435,644 | \$58,994 | \$13,942 | \$6,230 | \$4,667 | \$7,000 | \$35,976 | \$234,133 | \$256,368 |
| PROJECT PRIOR TO AMENDMENT | | | | | | | | | | |
| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
| DEMO | \$2,250 | \$2,250 | | | | | | \$2,250 | | |
| HPP | \$10,000 | \$8,000 | \$2,000 | | | | | | | \$10,000 |
| RSTP | \$47,330 | \$22,438 | \$24,892 | | | | | \$22,438 | | \$24,892 |
| RSTP - Conversion | \$22,177 | | | \$2,555 | \$19,622 | | | | | \$22,177 |
| STIP-IIP NHS | \$3,010 | \$3,010 | | | | | | \$2,125 | \$885 | |
| STIP-IIP State Cash | \$5,355 | \$5,355 | | | | | | \$4,732 | \$623 | |
| STIP-RIP NHS | \$26,558 | \$26,558 | | | | | | \$5,848 | \$20,710 | |
| STIP-RIP Prior NHS | \$16,375 | \$16,375 | | | | | | | \$16,375 | |
| STIP-RIP Prior State Cash | \$802 | \$802 | | | | | | | \$802 | |
| STIP-RIP State Cash | \$192,669 | \$192,669 | | | | | | \$11,140 | \$26,205 | \$155,324 |
| TCRP | \$45,000 | \$45,000 | | | | | | | \$45,000 | |
| TCSP | \$1,000 | \$1,000 | | | | | | | \$1,000 | |
| TransNet - H | \$44,340 | \$44,340 | | | | | | \$671 | \$43,669 | |
| TransNet - MC | \$109,611 | \$67,847 | \$9,925 | \$13,942 | \$6,230 | \$4,667 | \$7,000 | \$11,460 | \$54,176 | \$43,975 |
| TransNet - MC AC | | \$22,177 | | \$(2,555) | \$(19,622) | | | | | |
| TOTAL | \$526,477 | \$457,821 | \$36,817 | \$13,942 | \$6,230 | \$4,667 | \$7,000 | \$35,976 | \$234,133 | \$256,368 |

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46B Capacity Status: NCI RTIP #: 08-02
 TITLE: SHOPP Collision Reduction Exempt Category: Safety - Guardrails, median barriers, crash cushions
 DESCRIPTION: Countywide - lump sum for SHOPP collision reduction projects including safety improvements, collision severity reduction and updating median barriers
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$92,849

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|---------------------------------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------|-------|----|----|-----------------|
| SHOPP (AC) | \$73,675 | \$29,441 | \$14,157 | \$1,549 | \$17,565 | \$10,963 | | | | \$73,675 |
| SHOPP - State Cash | \$10,649 | \$4,918 | \$1,834 | \$201 | \$2,276 | \$1,420 | | | | \$10,649 |
| SHOPP STP - Collision Reduction | \$8,525 | \$8,525 | | | | | | | | \$8,525 |
| TOTAL | \$92,849 | \$42,884 | \$15,991 | \$1,750 | \$19,841 | \$12,383 | | | | \$92,849 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|---------------------------------|-----------------|-----------------|-----------------|-------|-----------------|-----------------|-------|----|----|-----------------|
| SHOPP (AC) | \$72,126 | \$29,441 | \$14,157 | | \$17,565 | \$10,963 | | | | \$72,126 |
| SHOPP - State Cash | \$10,448 | \$4,918 | \$1,834 | | \$2,276 | \$1,420 | | | | \$10,448 |
| SHOPP STP - Collision Reduction | \$8,525 | \$8,525 | | | | | | | | \$8,525 |
| TOTAL | \$91,099 | \$42,884 | \$15,991 | | \$19,841 | \$12,383 | | | | \$91,099 |

MPO ID: CAL46D Capacity Status: NCI RTIP #: 08-02
 TITLE: SHOPP Bridge Preservation Exempt Category: Safety - Non capacity widening or bridge reconstruction
 DESCRIPTION: Countywide - non capacity increase bridge preservation projects including rehabilitation, scour mitigation, rail replacement and upgrade, seismic restoration, widening, preservation and transportation permit requirements
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$26,554

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|--------------------|-----------------|----------------|----------------|----------------|-------|----------------|-------|----|----|-----------------|
| SHOPP (AC) | \$23,509 | \$5,675 | \$4,974 | \$7,716 | | \$5,144 | | | | \$23,509 |
| SHOPP - State Cash | \$2,401 | \$735 | | \$1,000 | | \$666 | | | | \$2,401 |
| SHOPP-HBP | \$644 | | \$644 | | | | | | | \$644 |
| TOTAL | \$26,554 | \$6,410 | \$5,618 | \$8,716 | | \$5,810 | | | | \$26,554 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|--------------------|-----------------|----------------|-------|----------------|-------|----------------|-------|----|----|-----------------|
| SHOPP (AC) | \$18,535 | \$5,675 | | \$7,716 | | \$5,144 | | | | \$18,535 |
| SHOPP - State Cash | \$2,401 | \$735 | | \$1,000 | | \$666 | | | | \$2,401 |
| TOTAL | \$20,936 | \$6,410 | | \$8,716 | | \$5,810 | | | | \$20,936 |

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL66 Capacity Status: CI RTIP #: 08-02
 TITLE: State Route 11
 DESCRIPTION: From Border of Mexico east of SR 905/Otay Mesa Border Crossing to Future SR 125/905 junction - study for future construction of 4-lane freeway and truck bypass road
 CHANGE REASON: Carry over from 06-16
 EA NO: 05631 PPNO: 0999 EST TOTAL COST: \$716,021
 RTP PAGE NO: A-6; B-5
 EARMARK NO: CA393/740

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|---------------------------|------------------|----------------|----------------|------------------|-------|-------|------------------|-----------------|-----------------|------------------|
| HPP | \$800 | | \$800 | | | | | \$800 | | |
| Local Funds | \$626,420 | | | \$123,070 | | | \$503,350 | \$42,690 | \$80,380 | \$503,350 |
| STIP-IIP NHS | \$6,882 | \$6,882 | | | | | | \$6,882 | | |
| STIP-IIP Prior State Cash | \$5,200 | \$200 | \$5,000 | | | | | \$5,200 | | |
| STIP-IIP State Cash | \$919 | \$919 | | | | | | \$919 | | |
| Trade Corridor Program | \$75,000 | | | | | | \$75,000 | | | \$75,000 |
| TOTAL | \$715,221 | \$8,001 | \$5,800 | \$123,070 | | | \$578,350 | \$56,491 | \$80,380 | \$578,350 |

MPO ID: CAL69 Capacity Status: NCI RTIP #: 08-02
 TITLE: Noise Barrier Program Exempt Category: Other - Noise attenuation
 DESCRIPTION: In La Mesa - construct soundwalls
 CHANGE REASON: Revise funding between fiscal years, Revise funding between phases
 EA NO: 00350 EST TOTAL COST: \$3,085

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|---------------|----------------|----------------|----------------|--------------|-------|-------|-------|----------------|--------------|----------------|
| RSTP | \$1,311 | \$1,311 | | | | | | \$177 | \$252 | \$882 |
| TransNet - H | \$170 | | \$170 | | | | | \$70 | \$100 | |
| TransNet - MC | \$1,604 | \$120 | \$978 | \$506 | | | | \$794 | | \$810 |
| TOTAL | \$3,085 | \$1,431 | \$1,148 | \$506 | | | | \$1,041 | \$352 | \$1,692 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|---------------|----------------|----------------|----------------|-------|-------|-------|-------|--------------|--------------|----------------|
| RSTP | \$1,311 | \$1,311 | | | | | | \$177 | \$252 | \$882 |
| TransNet - H | \$170 | | \$170 | | | | | \$70 | \$100 | |
| TransNet - MC | \$1,604 | | \$1,604 | | | | | \$150 | | \$1,454 |
| TOTAL | \$3,085 | \$1,311 | \$1,774 | | | | | \$397 | \$352 | \$2,336 |

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

Lemon Grove, City of

MPO ID: LG13 Capacity Status: CI RTIP #: 08-02
TITLE: Street Improvements (Congestion Relief) (CR)

DESCRIPTION: Various - Massachusetts Avenue Corridor Project: This project will design and construct improvements at multiple intersections along Massachusetts Avenue. Those intersections include Broadway Avenue, San Miguel Avenue, and Lemon Grove Avenue/Main Street/Canton Drive/San Altos Place; all locations intersect with Massachusetts Avenue;

Lemon Grove Avenue Realignment Project: A key project in the redevelopment of the city's Downtown Village Specific Plan, this project improves access to and from SR-94, reducing motorist delays and emissions, while greatly enhancing the visual appeal of the block adjacent to the trolley station. This project is expected to begin in FY 09 and extend into FY 10;

Pavement Rehabilitation (citywide): This project involves roadway rehabilitation (grinding and overlay or new structural pavement, or new overlay 1-inch thick or greater) of several streets within the city. Streets were prioritized for work based on levels of deterioration identified in the Pavement Management System;

LGA Pavement Rehabilitation: The southbound lanes of Lemon Grove Avenue, from Central Avenue to the southerly city limits, were rehabilitated using rubberized asphalt in October 2007. Rehabilitation of the north bound lanes awaits the completion of the upgrade to the sewer main on Lemon Grove Avenue. It is planned that the northbound lanes will be paved immediately after the sewer upgrade project is completed;

Sidewalk Rehabilitation: This annual project adds sidewalks, widens sidewalks, removes and/or replaces various sidewalk locations and installs ADA compliant curb ramps throughout the city

Safe Routes to School: This project will improve the City's sidewalk system, eliminate several potential pedestrian hazards, install in-pavement lighted markings, and create a safety zone for school children and family members to walk and bike to and from school.

CHANGE REASON: Add Safe Routes to School scope to project description

EST TOTAL COST: \$2,878

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|---------------------|----------------|-------|----------------|--------------|--------------|--------------|--------------|--------------|----|----------------|
| TransNet - L (Cash) | \$1,534 | | \$1,534 | | | | | | | \$1,534 |
| TransNet - LSI | \$1,344 | | \$64 | \$320 | \$320 | \$320 | \$320 | \$134 | | \$1,210 |
| TOTAL | \$2,878 | | \$1,598 | \$320 | \$320 | \$320 | \$320 | \$134 | | \$2,744 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|---------------------|----------------|-------|----------------|--------------|--------------|--------------|--------------|--------------|----|----------------|
| TransNet - L (Cash) | \$1,534 | | \$1,534 | | | | | | | \$1,534 |
| TransNet - LSI | \$1,344 | | \$64 | \$320 | \$320 | \$320 | \$320 | \$134 | | \$1,210 |
| TOTAL | \$2,878 | | \$1,598 | \$320 | \$320 | \$320 | \$320 | \$134 | | \$2,744 |

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN13 Capacity Status: NCI RTIP #: 08-02
 TITLE: Joint Transit Operations Center Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems
 DESCRIPTION: Regionwide - operations facility/control center to coordinate and integrate several ITS deployments; part of ITS regional architecture
 CHANGE REASON: Increase funding
 SANDAG ID: 1142600 EST TOTAL COST: \$1,735
 EARMARK NO: E2008-BUSP-0111

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|----------------|----------------|--------------|----------------|-------|-------|-------|-------|----|----|----------------|
| FTA 5309 (Bus) | \$772 | \$337 | \$435 | | | | | | | \$772 |
| TransNet - H | \$963 | | \$963 | | | | | | | \$963 |
| TOTAL | \$1,735 | \$337 | \$1,398 | | | | | | | \$1,735 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|----------------|----------------|--------------|--------------|-------|-------|-------|-------|----|----|----------------|
| FTA 5309 (Bus) | \$337 | \$337 | | | | | | | | \$337 |
| TransNet - H | \$963 | | \$963 | | | | | | | \$963 |
| TOTAL | \$1,300 | \$337 | \$963 | | | | | | | \$1,300 |

MPO ID: SAN21 Capacity Status: NCI RTIP #: 08-02
 TITLE: Non-motorized Projects Exempt Category: Air Quality - Bicycle and pedestrian facilities
 DESCRIPTION: Various locations countywide - lump sum for non-motorized projects
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$21,044

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|-----------------|-----------------|-----------------|----------------|----------------|--------------|-------|-------|----------------|----|-----------------|
| FTA 5316 - JARC | \$168 | \$168 | | | | | | | | \$168 |
| Local Funds | \$10,768 | \$750 | \$2,222 | \$7,191 | \$605 | | | \$2,187 | | \$8,581 |
| TDA - Bicycles | \$5,451 | \$5,441 | \$10 | | | | | \$1,625 | | \$3,826 |
| TransNet - B | \$4,207 | \$4,167 | \$40 | | | | | \$503 | | \$3,704 |
| TransNet - BPNS | \$450 | | \$450 | | | | | \$450 | | |
| TOTAL | \$21,044 | \$10,526 | \$2,722 | \$7,191 | \$605 | | | \$4,765 | | \$16,279 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|-----------------|-----------------|-----------------|----------------|----------------|--------------|-------|-------|----------------|----|-----------------|
| FTA 5316 - JARC | \$168 | \$168 | | | | | | | | \$168 |
| Local Funds | \$10,481 | \$750 | \$1,935 | \$7,191 | \$605 | | | \$1,900 | | \$8,581 |
| TDA - Bicycles | \$5,233 | \$5,233 | | | | | | \$1,625 | | \$3,608 |
| TransNet - B | \$4,167 | \$4,167 | | | | | | \$463 | | \$3,704 |
| TransNet - BPNS | \$450 | | \$450 | | | | | \$450 | | |
| TOTAL | \$20,499 | \$10,318 | \$2,385 | \$7,191 | \$605 | | | \$4,438 | | \$16,061 |

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN31 Capacity Status: NCI RTIP #: 08-02
 TITLE: Escondido Maintenance Facility Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771
 DESCRIPTION: Escondido at Washington and Centre City - improvements to maintenance facility including electronic gates, surveillance systems, video cameras, security
 CHANGE REASON: Increase funding
 PPNO: 1142300 EST TOTAL COST: \$7,403

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|----------------|----------------|----------------|----------------|-------|-------|-------|-------|--------------|----|----------------|
| FTA 5307 | \$3,183 | \$3,183 | | | | | | \$411 | | \$2,772 |
| FTA 5309 (Bus) | \$789 | \$680 | \$109 | | | | | | | \$789 |
| Local Funds | \$1,199 | \$1,172 | \$27 | | | | | \$107 | | \$1,092 |
| TransNet - MC | \$2,232 | | \$2,232 | | | | | | | \$2,232 |
| TOTAL | \$7,403 | \$5,035 | \$2,368 | | | | | \$518 | | \$6,885 |

* STIP-TransNet swap

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|----------------|----------------|----------------|----------------|-------|-------|-------|-------|--------------|----|----------------|
| FTA 5307 | \$3,183 | \$3,183 | | | | | | \$411 | | \$2,772 |
| FTA 5309 (Bus) | \$680 | \$680 | | | | | | | | \$680 |
| Local Funds | \$1,172 | \$1,172 | | | | | | \$107 | | \$1,065 |
| TransNet - MC | \$2,232 | | \$2,232 | | | | | | | \$2,232 |
| TOTAL | \$7,267 | \$5,035 | \$2,232 | | | | | \$518 | | \$6,749 |

MPO ID: SAN49 Capacity Status: NCI RTIP #: 08-02
 TITLE: Feasibility Study - MAGLEV to New Regional Airport Exempt Category: Other - Engineering studies
 DESCRIPTION: Counties of San Diego, Imperial, and Los Angeles - conduct feasibility study for a dedicated intermodal east-west link between San Diego and Imperial Valley and and the study of alternatives along the North South Corridor
 CHANGE REASON: Increase funding
 EARMARK NO: 3537 EST TOTAL COST: \$1,000

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|--------------|----------------|--------------|--------------|-------|-------|-------|-------|----------------|----|-----|
| HPP | \$800 | \$320 | \$480 | | | | | \$800 | | |
| Local Funds | \$200 | \$80 | \$120 | | | | | \$200 | | |
| TOTAL | \$1,000 | \$400 | \$600 | | | | | \$1,000 | | |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|--------------|--------------|--------------|--------------|-------|-------|-------|-------|--------------|----|-----|
| HPP | \$640 | \$320 | \$320 | | | | | \$640 | | |
| Local Funds | \$160 | \$80 | \$80 | | | | | \$160 | | |
| TOTAL | \$800 | \$400 | \$400 | | | | | \$800 | | |

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN94 Capacity Status: NCI RTIP #: 08-02
 TITLE: I-15 Integrated Corridor Management Project Exempt Category: Other - Non construction related activities
 DESCRIPTION: From SR 52 to SR 78 - The I-15 Corridor in San Diego region is one of eight pioneer sites selected throughout the nation by USDOT for the the ICM initiative - the I-15 ICM project establishes an operational platform that will allow the transportation network to be operated in a more coordinated and integrated manner; project includes the integration of existing ITS system platforms, development of a Decision Support System, and upgrades to the traffic signal synchronization network to a responsive system; provide for better management of traffic conditions along the I-15 corridor
 CHANGE REASON: New project

EST TOTAL COST: \$2,462

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|-------------------|----------------|-------|--------------|----------------|-------|-------|-------|----------------|----|-----|
| STA | \$100 | | \$100 | | | | | \$100 | | |
| State Bond - TLSP | \$2,162 | | \$245 | \$1,917 | | | | \$2,162 | | |
| USDOTs | \$200 | | \$200 | | | | | \$200 | | |
| TOTAL | \$2,462 | | \$545 | \$1,917 | | | | \$2,462 | | |

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS23A Capacity Status: NCI RTIP #: 08-02
 TITLE: TransNet Expanded Service Subsidy Exempt Category: Mass Transit - Transit operating assistance
 DESCRIPTION: MTS service area - operating support for existing service including rural bus service linking communities in the rural portions of San Diego county to shopping and medical centers in the San Diego urban areas.
 Service is regularly scheduled and includes published timetables and maps.
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$109,510

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|----------------|------------------|-------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|----|-----|
| FTA 5311 | \$243 | | \$243 | | | | | \$243 | | |
| TransNet - TSI | \$109,267 | | \$20,782 | \$21,307 | \$21,843 | \$22,389 | \$22,946 | \$109,267 | | |
| TOTAL | \$109,510 | | \$21,025 | \$21,307 | \$21,843 | \$22,389 | \$22,946 | \$109,510 | | |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|----------------|------------------|-------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|----|-----|
| TransNet - TSI | \$109,267 | | \$20,782 | \$21,307 | \$21,843 | \$22,389 | \$22,946 | \$109,267 | | |
| TOTAL | \$109,267 | | \$20,782 | \$21,307 | \$21,843 | \$22,389 | \$22,946 | \$109,267 | | |

MPO ID: MTS27A Capacity Status: NCI RTIP #: 08-02
 TITLE: Mission Valley East LRT Operating Exempt Category: Mass Transit - Transit operating assistance
 DESCRIPTION: Blue Line - Start-up cost for the 5.8 mile extension of Blue Line
 CHANGE REASON: Carry over from 06-16, deobligate \$63K of CMAQ from prior year and transfer to MTS28
 EST TOTAL COST: \$18,977

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|--------------|-----------------|-----------------|-------|-------|-------|-------|-------|-----------------|----|-----|
| CMAQ | \$16,737 | \$16,737 | | | | | | \$16,737 | | |
| Local Funds | \$2,177 | \$2,177 | | | | | | \$2,177 | | |
| TOTAL | \$18,914 | \$18,914 | | | | | | \$18,914 | | |

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS28 Capacity Status: NCI RTIP #: 08-02
 TITLE: Bus & Rail Rolling Stock Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet
 DESCRIPTION: MTS service area - purchase replacement buses (9 mid-size CNG, 141 ADA small, 11 medium, 83 40-foot CNG, 10 high capacity) and Light Rail Vehicle rehabilitation, LRV Tires, rehabilitation of electronic control circuit for U2s and LRV HVAC retrofit
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$151,696

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|--------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------|----|----|------------------|
| FTA 5307 | \$90,726 | \$33,342 | \$12,083 | \$13,552 | \$15,080 | \$16,669 | | | | \$90,726 |
| FTA 5307_TR | \$63 | | \$63 | | | | | | | \$63 |
| FTA 5309 (Bus) | \$985 | \$488 | \$497 | | | | | | | \$985 |
| FTA 5309 (FG) | \$7,333 | \$4,133 | \$800 | \$800 | \$800 | \$800 | | | | \$7,333 |
| Local Funds | \$7,762 | \$7,762 | | | | | | | | \$7,762 |
| State Bond - STA | \$27,788 | \$27,788 | | | | | | | | \$27,788 |
| TDA | \$15,722 | \$576 | \$3,221 | \$3,588 | \$3,970 | \$4,367 | | | | \$15,722 |
| TransNet - Transit | \$1,317 | \$1,317 | | | | | | | | \$1,317 |
| TOTAL | \$151,696 | \$75,406 | \$16,664 | \$17,940 | \$19,850 | \$21,836 | | | | \$151,696 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|--------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------|----|----|------------------|
| FTA 5307 | \$90,726 | \$33,342 | \$12,083 | \$13,552 | \$15,080 | \$16,669 | | | | \$90,726 |
| FTA 5309 (Bus) | \$985 | \$488 | \$497 | | | | | | | \$985 |
| FTA 5309 (FG) | \$7,333 | \$4,133 | \$800 | \$800 | \$800 | \$800 | | | | \$7,333 |
| Local Funds | \$7,762 | \$7,762 | | | | | | | | \$7,762 |
| State Bond - STA | \$27,788 | \$27,788 | | | | | | | | \$27,788 |
| TDA | \$15,722 | \$576 | \$3,221 | \$3,588 | \$3,970 | \$4,367 | | | | \$15,722 |
| TransNet - Transit | \$1,317 | \$1,317 | | | | | | | | \$1,317 |
| TOTAL | \$151,633 | \$75,406 | \$16,601 | \$17,940 | \$19,850 | \$21,836 | | | | \$151,633 |

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V04 Capacity Status: NCI RTIP #: 08-02
 TITLE: Smart Growth Incentive Program Exempt Category: Other - Transportation enhancement activities
 DESCRIPTION: Lump Sum for Transportation Enhancement Activities (TE) Program including enhancement of sidewalks and pedestrian plazas (landscaping, kiosks, trees, lighting, benches), intersection bulb-outs, traffic calming, landscaping and safety enhancements, and enhanced pedestrian amenities around transit stations
 CHANGE REASON: Lump sum revision
 EST TOTAL COST: \$24,654

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|---------------------|-----------------|-----------------|----------------|----------------|----------------|-------|-------|----------------|----|-----------------|
| Local Funds | \$359 | | \$359 | | | | | \$359 | | |
| SHOPP - State Cash | \$138 | \$138 | | | | | | | | \$138 |
| SHOPP STP - TE | \$1,062 | \$1,062 | | | | | | | | \$1,062 |
| STIP-RIP STP TE | \$20,445 | \$7,841 | \$4,296 | \$4,754 | \$3,554 | | | \$740 | | \$19,705 |
| STIP-RIP State Cash | \$2,650 | \$1,016 | \$557 | \$616 | \$461 | | | \$96 | | \$2,554 |
| TOTAL | \$24,654 | \$10,057 | \$5,212 | \$5,370 | \$4,015 | | | \$1,195 | | \$23,459 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|---------------------|-----------------|-----------------|----------------|----------------|----------------|-------|-------|----------------|----|-----------------|
| Local Funds | \$359 | | \$359 | | | | | \$359 | | |
| SHOPP - State Cash | \$138 | \$138 | | | | | | | | \$138 |
| SHOPP STP - TE | \$1,062 | \$1,062 | | | | | | | | \$1,062 |
| STIP-RIP STP TE | \$20,445 | \$8,257 | \$3,880 | \$4,754 | \$3,554 | | | \$740 | | \$19,705 |
| STIP-RIP State Cash | \$2,650 | \$1,070 | \$503 | \$616 | \$461 | | | \$96 | | \$2,554 |
| TOTAL | \$24,654 | \$10,527 | \$4,742 | \$5,370 | \$4,015 | | | \$1,195 | | \$23,459 |

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

Vista, City of

| | | | | | | | | | | | |
|---|----------------|---|----------------|--------------|--------------|--------------|---------------|-------------|-----------|-----------------|---------|
| MPO ID: VISTA03 | | Capacity Status: NCI | | | | | RTIP #: 08-02 | | | | |
| TITLE: Street Rehabilitation & Maintenance CIP 8037 | | Exempt Category: Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | | |
| DESCRIPTION: Sycamore Ave from University Dr to Business Park Dr, S. Santa Fe Ave from Escondido Ave to Pala Vista, W. Vista Way from Melrose Dr to WB SR-78 ramp, Vale Terrace Dr from Foothill to Vale Terrace Pl, Lada de Loma from 400ft e/o Vista Village Dr to 900ft e/o Vista Village Dr, Foothill Dr from Vale Terrace to southerly City Limits, Foothill Dr from Elm to Beverly - repair/rehabilitate distressed pavement areas and overlay streets with asphalt/rubberized asphalt where identified as priorities in street inventory | | | | | | | | | | | |
| CHANGE REASON: Carry over from 06-16 | | | | | | | | | | | |
| | | | | | | | | | | EST TOTAL COST: | \$5,964 |
| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON | |
| Local Funds | \$3,412 | \$1,214 | \$2,198 | | | | | | | \$3,412 | |
| TransNet - L | \$2,552 | \$2,451 | \$101 | | | | | \$44 | | \$2,508 | |
| TOTAL | \$5,964 | \$3,665 | \$2,299 | | | | | \$44 | | \$5,920 | |

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|---|----------------|--|--------------|--------------|--------------|--------------|---------------|-----------|-----------|-----------------|---------|
| MPO ID: VISTA07 | | Capacity Status: NCI | | | | | RTIP #: 08-02 | | | | |
| TITLE: SR-78 Corridor Enhancement | | Exempt Category: Other - Plantings, landscaping, etc | | | | | | | | | |
| DESCRIPTION: From Smilax Rd to Thunder Dr - along SR 78, the project is separated into three phases to install freeway landscaping and maintenance along SR-78 between Smilax Road and Thunder Drive including providing 80 acres of freeway landscaping along the SR-78 corridor, with "gateway" treatments at Vista Village Drive and Sycamore Ave interchanges | | | | | | | | | | | |
| CHANGE REASON: Carry over from 06-16 | | | | | | | | | | | |
| | | | | | | | | | | EST TOTAL COST: | \$3,007 |
| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON | |
| Local Funds | \$321 | \$321 | | | | | | | | \$321 | |
| TEA-R | \$1,013 | \$1,013 | | | | | | | | \$1,013 | |
| TransNet - L | \$957 | \$957 | | | | | | | | \$957 | |
| TransNet - L Carry Over | \$716 | | \$716 | | | | | | | \$716 | |
| TOTAL | \$3,007 | \$2,291 | \$716 | | | | | | | \$3,007 | |

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|---|----------------|--|----------------|--------------|--------------|--------------|---------------|----------------|-----------|-----------------|----------|
| MPO ID: VISTA08 | | Capacity Status: NCI | | | | | RTIP #: 08-02 | | | | |
| TITLE: West Vista Way Widening, CIP 7741 | | Exempt Category: Other - Engineering studies | | | | | | | | | |
| DESCRIPTION: W. Vista Way from Melrose Dr to Thunder Dr - Realign W Vista Way including providing preliminary improvement plans, final right-of-way maps, and a metes and bounds legal description anticipated to provide congestion relief with future widening of W Vista Way from 2 to 4 lanes | | | | | | | | | | | |
| CHANGE REASON: Carry over from 06-16 | | | | | | | | | | | |
| RAS (TA 7-51) | | | | | | | | | | EST TOTAL COST: | \$23,501 |
| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON | |
| Local Funds | \$2,028 | | \$2,028 | | | | | \$2,028 | | | |
| RSTP | \$990 | \$990 | | | | | | \$990 | | | |
| TransNet - L | \$426 | \$233 | \$193 | | | | | \$426 | | | |
| TOTAL | \$3,444 | \$1,223 | \$2,221 | | | | | \$3,444 | | | |

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

Vista, City of

| | | | | | | | | | | | |
|--|----------------|--|----------------|--------------|--------------|--------------|---------------|-----------|-----------|-----------------|---------|
| MPO ID: VISTA10 | | Capacity Status: NCI | | | | | RTIP #: 08-02 | | | | |
| TITLE: Olive Avenue Sidewalks CIP 8043 | | Exempt Category: Air Quality - Bicycle and pedestrian facilities | | | | | | | | | |
| DESCRIPTION: Olive Ave from N. Melrose to Vista Village Dr - design and install improvements to widen pavement, install bikeways & parking | | | | | | | | | | | |
| CHANGE REASON: Carry over from 06-16 | | | | | | | | | | | |
| | | | | | | | | | | EST TOTAL COST: | \$2,199 |
| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON | |
| Local Funds | \$859 | | \$859 | | | | | | | \$859 | |
| TransNet - L | \$1,340 | \$1,000 | \$340 | | | | | | | \$1,340 | |
| TOTAL | \$2,199 | \$1,000 | \$1,199 | | | | | | | \$2,199 | |

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|---|--------------|--|--------------|--------------|--------------|--------------|---------------|-----------|-----------|-----------------|-------|
| MPO ID: VISTA13 | | Capacity Status: NCI | | | | | RTIP #: 08-02 | | | | |
| TITLE: ADA Street Sidewalk Improvements CIP 8053 | | Exempt Category: Other - Plantings, landscaping, etc | | | | | | | | | |
| DESCRIPTION: Citywide - repair/replace sidewalks, curbs & gutters, and upgrade to current ADA standards | | | | | | | | | | | |
| CHANGE REASON: Carry over from 06-16 | | | | | | | | | | | |
| | | | | | | | | | | EST TOTAL COST: | \$388 |
| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON | |
| Local Funds | \$75 | \$75 | | | | | | | | \$75 | |
| TransNet - L | \$188 | \$188 | | | | | | | | \$188 | |
| TransNet - L Carry Over | \$125 | | \$125 | | | | | | | \$125 | |
| TOTAL | \$388 | \$263 | \$125 | | | | | | | \$388 | |

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|---|----------------|--|--------------|--------------|--------------|--------------|---------------|--------------|--------------|-----------------|---------|
| MPO ID: VISTA17 | | Capacity Status: NCI | | | | | RTIP #: 08-02 | | | | |
| TITLE: Grapevine Road Street Improvement Project CIP 8018 | | Exempt Category: Other - Plantings, landscaping, etc | | | | | | | | | |
| DESCRIPTION: Grapevine Rd from Olive Ave to Date St - Reconstruct pavement and install curb, gutter, sidewalk, and bike lanes to provide a safe route to school | | | | | | | | | | | |
| CHANGE REASON: Carry over from 06-16 | | | | | | | | | | | |
| | | | | | | | | | | EST TOTAL COST: | \$1,525 |
| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON | |
| Local Funds | \$1,270 | \$1,270 | | | | | | \$180 | \$190 | \$900 | |
| TransNet - L | \$230 | | \$230 | | | | | | | \$230 | |
| TransNet - L Carry Over | \$25 | | \$25 | | | | | | | \$25 | |
| TOTAL | \$1,525 | \$1,270 | \$255 | | | | | \$180 | \$190 | \$1,155 | |

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|---|----------------|--|--------------|--------------|--------------|--------------|---------------|--------------|--------------|-----------------|---------|
| MPO ID: VISTA19 | | Capacity Status: NCI | | | | | RTIP #: 08-02 | | | | |
| TITLE: Maryland Drive Sidewalks CIP 8030 | | Exempt Category: Air Quality - Bicycle and pedestrian facilities | | | | | | | | | |
| DESCRIPTION: Maryland Drive from Olive Ave to Highland Dr - Safe Route to School Program to reconstruct road, install curb, gutter, and sidewalks | | | | | | | | | | | |
| CHANGE REASON: Carry over from 06-16 | | | | | | | | | | | |
| | | | | | | | | | | EST TOTAL COST: | \$1,921 |
| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON | |
| Local Funds | \$1,825 | \$1,825 | | | | | | \$151 | \$154 | \$1,520 | |
| TransNet - L | \$96 | | \$96 | | | | | | | \$96 | |
| TOTAL | \$1,921 | \$1,825 | \$96 | | | | | \$151 | \$154 | \$1,616 | |

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

Vista, City of

| | | | | | | | | | | | |
|--|----------------|--|--------------|--------------|--------------|--------------|---------------|----------------|-------------|-----------------|---------|
| MPO ID: VISTA22 | | Capacity Status: NCI | | | | | RTIP #: 08-02 | | | | |
| TITLE: Inland Rail Trail Bike Lane Facility CIP 8088 | | Exempt Category: Air Quality - Bicycle and pedestrian facilities | | | | | | | | | |
| DESCRIPTION: Inland Rail Trail from City of Oceanside to City of San Marcos - Install Class I bike lane and bicycle facilities along the NCTD rail line. | | | | | | | | | | | |
| CHANGE REASON: Carry over from 06-16 | | | | | | | | | | | |
| | | | | | | | | | | EST TOTAL COST: | \$9,727 |
| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON | |
| BTA | \$500 | \$500 | | | | | | \$500 | | | |
| Local Funds | \$973 | \$73 | \$900 | | | | | \$900 | \$73 | | |
| TransNet - L Carry Over | \$80 | | \$80 | | | | | | | \$80 | |
| TOTAL | \$1,553 | \$573 | \$980 | | | | | \$1,400 | \$73 | \$80 | |

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|--|--------------|--|--------------|--------------|--------------|--------------|---------------|--------------|-----------|-----------------|-------|
| MPO ID: VISTA26 | | Capacity Status: NCI | | | | | RTIP #: 08-02 | | | | |
| TITLE: Taylor Street Improvements CIP 8140 | | Exempt Category: Other - Plantings, landscaping, etc | | | | | | | | | |
| DESCRIPTION: Taylor St from Laguna Lane to 350 w/o Laguna Lane - Construct curb, gutter, sidewalk, and other street improvements on Taylor Street from Laguna Lane to 350 ft west of Laguna Lane towards E. Vista Way. | | | | | | | | | | | |
| CHANGE REASON: Carry over from 06-16 | | | | | | | | | | | |
| | | | | | | | | | | EST TOTAL COST: | \$240 |
| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON | |
| Local Funds | \$51 | \$51 | | | | | | \$51 | | | |
| TransNet - L | \$189 | | \$189 | | | | | \$189 | | | |
| TOTAL | \$240 | \$51 | \$189 | | | | | \$240 | | | |

| | | | | | | | | | | | |
|--|----------------|--|----------------|--------------|--------------|--------------|---------------|-----------|-----------|-----------------|---------|
| MPO ID: VISTA27 | | Capacity Status: NCI | | | | | RTIP #: 08-02 | | | | |
| TITLE: Foothill Overlay and Improvements CIP 8141 | | Exempt Category: Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | | |
| DESCRIPTION: Foothill Drive including improvements between Beverly Drive and Vale Terrace Drive and from east of Bonair Road to Elm Drive. - Overlay various portions of Foothill Drive including improvements between Beverly Drive and Vale Terrace Drive and from east of Bonair Road to Elm Drive. | | | | | | | | | | | |
| CHANGE REASON: Carry over from 06-16 | | | | | | | | | | | |
| | | | | | | | | | | EST TOTAL COST: | \$2,000 |
| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON | |
| Local Funds | \$991 | \$118 | \$873 | | | | | | | \$991 | |
| TransNet - L | \$382 | | \$382 | | | | | | | \$382 | |
| TransNet - L Carry Over | \$527 | | \$527 | | | | | | | \$527 | |
| TOTAL | \$1,900 | \$118 | \$1,782 | | | | | | | \$1,900 | |

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

Vista, City of

| | | | | | | | | | | | |
|---|--------------|--|--------------|--------------|--------------|--------------|---------------|-------------|-----------|-----------------|-------|
| MPO ID: VISTA28 | | Capacity Status: NCI | | | | | RTIP #: 08-02 | | | | |
| TITLE: Thibodo Road Curb and Landscaping CIP 8151 | | Exempt Category: Other - Plantings, landscaping, etc | | | | | | | | | |
| DESCRIPTION: Thibodo Rd from Mar Vista Dr to 1800 Thibodo Rd - Install curb and gutter and landscaping along the north side of Thibodo Road from Mar Vista Drive to the existing street improvements at 1800 Thibodo Road | | | | | | | | | | | |
| CHANGE REASON: Carry over from 06-16 | | | | | | | | | | | |
| | | | | | | | | | | EST TOTAL COST: | \$200 |
| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON | |
| TransNet - L | \$200 | | \$200 | | | | | \$40 | | \$160 | |
| TOTAL | \$200 | | \$200 | | | | | \$40 | | \$160 | |

| | | | | | | | | | | | |
|--|--------------|--|--------------|--------------|--------------|--------------|---------------|-----------|-----------|-----------------|-------|
| MPO ID: VISTA29 | | Capacity Status: NCI | | | | | RTIP #: 08-02 | | | | |
| TITLE: La Mirada Drive and Poinsettia Avenue Signal and Intersection CIP 8152 | | Exempt Category: Other - Intersection signalization projects | | | | | | | | | |
| DESCRIPTION: La Mirada Dr from Poinsettia Ave to La Mirada Dr - Street reconstruction, storm drains and traffic signals. | | | | | | | | | | | |
| CHANGE REASON: Carry over from 06-16 | | | | | | | | | | | |
| | | | | | | | | | | EST TOTAL COST: | \$586 |
| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON | |
| Local Funds | \$442 | \$442 | | | | | | | | \$442 | |
| TransNet - L | \$144 | | \$144 | | | | | | | \$144 | |
| TOTAL | \$586 | \$442 | \$144 | | | | | | | \$586 | |

| | | | | | | | | | | | |
|--|----------------|---|----------------|--------------|--------------|--------------|---------------|--------------|-----------|-----------------|---------|
| MPO ID: VISTA30 | | Capacity Status: NCI | | | | | RTIP #: 08-02 | | | | |
| TITLE: Street Rehabilitation and Maintenance Annual Project 07/08, CIP 8154 | | Exempt Category: Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | | |
| DESCRIPTION: S. Melrose Dr. from South City Limit to W. Vista Way; N. Melrose Dr. from Copper to North City Limit; Bobier Dr. from West City Limit to Lynette Circle; North Dr. from West City Limit to Melrose Dr.; and N. Santa Fe Ave from Osborne to Bobier. - FY2006/07 and FY2007/08, repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory | | | | | | | | | | | |
| CHANGE REASON: Reduce funding | | | | | | | | | | | |
| | | | | | | | | | | EST TOTAL COST: | \$4,486 |
| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON | |
| Local Funds | \$3,016 | \$2,725 | \$291 | | | | | \$300 | | \$2,716 | |
| TransNet - L | \$1,242 | | \$1,242 | | | | | | | \$1,242 | |
| TransNet - L Carry Over | \$228 | | \$228 | | | | | | | \$228 | |
| TOTAL | \$4,486 | \$2,725 | \$1,761 | | | | | \$300 | | \$4,186 | |

PROJECT PRIOR TO AMENDMENT

| | | | | | | | | | | |
|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|-----------|----------------|
| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
| Local Funds | \$2,725 | \$2,725 | | | | | | \$300 | | \$2,425 |
| TransNet - L | \$1,242 | \$1,242 | | | | | | | | \$1,242 |
| TransNet - LSI | \$1,470 | | \$1,470 | | | | | | | \$1,470 |
| TOTAL | \$5,437 | \$3,967 | \$1,470 | | | | | \$300 | | \$5,137 |

2008 Regional Transportation Improvement Program

Amendment No. 02

San Diego Region (in \$000s)

Vista, City of

MPO ID: VISTA34 Capacity Status: NCI RTIP #: 08-02
 TITLE: Street Rehabilitation and Maintenance Exempt Category: Safety - Pavement resurfacing and/or (CR)
 FY2008-2009 CIP8155 rehabilitation

DESCRIPTION: University Dr from Sycamore Ave. to Wal-Mart driveway; Business Park Dr. from Sycamore Ave .to Poinsettia Ave.; Hacienda Dr. from West city limit to Emerald Dr.; Hacienda Dr. from La Tortuga Dr. to 1475 west of La Tortuga Dr.; Crescent Dr. from Escondido Ave. to Eucalyptus Ave.; Arcadia Ave. from Oak Dr. to Bonair Road; Osborne St. from N. Santa Fe Ave. to Guajome Lake Rd.; Townsite Dr. from Wellpot Pl. to Indian Rock Rd.; Alta Vista Dr. from Escondido Ave. to Verdant Pl.; and Beaumont Dr. from Eucalyptus Ave. to Coventry Rd. - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory, including all preparation work such as dig-outs, skin patching, shoulder grading, traffic loops, raising manholes, striping, and traffic safety control, as well as survey monument preservation

CHANGE REASON: Reduce funding

EST TOTAL COST: \$3,871

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|-------------------------|----------------|-------|----------------|-------|-------|-------|-------|----|----|----------------|
| Local Funds | \$2,679 | | \$2,679 | | | | | | | \$2,679 |
| TransNet - L Carry Over | \$50 | | \$50 | | | | | | | \$50 |
| TransNet - LSI | \$1,142 | | \$1,142 | | | | | | | \$1,142 |
| TOTAL | \$3,871 | | \$3,871 | | | | | | | \$3,871 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|----------------|----------------|-------|----------------|----------------|-------|-------|-------|--------------|----|----------------|
| Local Funds | \$3,408 | | \$3,408 | | | | | \$300 | | \$3,108 |
| TransNet - LSI | \$1,192 | | | \$1,192 | | | | | | \$1,192 |
| TOTAL | \$4,600 | | \$3,408 | \$1,192 | | | | \$300 | | \$4,300 |

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

RTIP Fund Types

| | | |
|--------------------|---|--|
| AC | = | Advanced Construction |
| BIA | = | Bureau of Indian Affairs |
| BIP | = | Border Infrastructure Program (Federal under SAFETEA-LU) |
| BTA | = | Bicycle Transportation Account (State) |
| CBI | = | Corridors and Borders Infrastructure Program (Federal under TEA-21) |
| CMAQ | = | Congestion Mitigation and Air Quality (Federal formula) |
| CMIA | = | Corridor Mobility Improvement Account (Prop. 1B state bond) |
| DEMO | = | High Priority Demonstration Program under TEA-21 (Federal discretionary) |
| DEMO-Sec 115 | = | High Priority Demonstration Program under FY 2004 Appropriations |
| DEMO-Sec 117/STP | = | Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations) |
| FSP | = | Freeway Service Patrol (State legislation) |
| HBP | = | Highway Bridge Program under SAFETEA-LU (Federal) |
| HBRR | = | Highway Bridge Repair and Rehabilitation under TEA-21 (Federal) |
| HES | = | Hazard Elimination System (Federal administered by Caltrans) |
| HPP | = | High Priority Demonstration Program under SAFETEA-LU (Federal discretionary) |
| HRCSA | = | Highway-Railroad Crossing Safety Account (Prop. 1B state bond) |
| HSIP | = | Highway Safety Improvement Program (State administered by Caltrans) |
| IBRC | = | Innovative Bridge Research & Construction (Federal) |
| IM | = | Interstate Maintenance Discretionary (Federal) |
| IRR | = | Indian Reservation Roads program (Federal) |
| ITS | = | Intelligent Transportation System (Federal) |
| NCPD | = | National Corridor Planning & Development (Federal - same as CBI) |
| PLH | = | Public Lands Highway (Federal) |
| PTA | = | Public Transportation Account (State) |
| PTMISE | = | Public Transportation Modernization, Improvement, and Service Enhancement (Prop. 1B state bond) |
| RSTP | = | Regional Surface Transportation Program (Federal) |
| RTP | = | Recreational Trails Program (Federal) |
| SHOPP AC | = | State Highway Operation & Protection Program federal share (for Caltrans use only) |
| SHOPP State Cash | = | State Highway Operation & Protection Program cash match (for Caltrans use only) |
| SRTS | = | Safe Routes to School (Federal program administered by Caltrans) |
| STIP-IIP | = | State Transportation Improvement Program - Interregional Program (State) |
| STIP-RIP | = | State Transportation Improvement Program - Regional Improvement Program (State) |
| Section 5307 | = | Federal Transit Administration Urbanized Area Formula Program |
| Section 5309 (Bus) | = | Federal Transit Administration Discretionary Program |
| Section 5309 (FG) | = | Federal Transit Administration Fixed Guideway Modernization (Formula program) |

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

| | | |
|---------------------|---|--|
| Section 5309 (NS) | = | Federal Transit Administration Discretionary - New Starts Program (Discretionary) |
| Section 5310 | = | Federal Transit Administration Elderly & Disabled Program (Discretionary allocated by CTC) |
| Section 5311 | = | Federal Transit Administration Rural Program (Formula and Discretionary) |
| Section 5316 (JARC) | = | Federal Transit Administration Jobs Access Reverse Commute (Discretionary) |
| Section 5317 (NF) | = | Federal Transit Administration New Freedom |
| TCIF | = | Trade Corridor Improvement Fund (Prop. 1B state bond) |
| TCRP | = | Traffic Congestion Relief Program (State) |
| TCSP | = | Transportation & Community & System Preservation (Federal) |
| TDA | = | Transportation Development Act (State) |
| TDA-B | = | Transportation Development Act-Bicycle & Pedestrian Facilities (State) |
| TEA | = | Transportation Enhancement Activities Program (Federal) |
| TLSP | = | Traffic Light Synchronization Program (Prop. 1B state bond) |
| TSGP | = | Transit Security Grant Program (Prop. 1B state bond) |
| TSM | = | Transportation Systems Management (State) |
| TransNet-78 | = | Prop. A Local Transportation Sales Tax - SR 78 (Local) |
| TransNet-ADA | = | Prop. A Local Transportation Sales Tax - compliance with federal Americans with Disabilities Act (Local) |
| TransNet-B | = | Prop. A Local Transportation Sales Tax - Bike (Local) |
| TransNet-BRT/Ops | = | Prop. A Local Transportation Sales Tax - Bus Rapid Transit/New Service (Local) |
| TransNet-Border | = | Prop. A Local Transportation Sales Tax - Border, part of Major Corridor (Local) |
| TransNet-H | = | Prop. A Local Transportation Sales Tax - Highway (Local) |
| TransNet-L | = | Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local) |
| TransNet-LSI | = | Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local) |
| TransNet-MC | = | Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local) |
| TransNet-REMP | = | Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation (Local) |
| TransNet-S&D | = | Prop. A Local Transportation Sales Tax - Senior/Disabled (Local) |
| TransNet-SS | = | Prop A Extension Local Transportation Sales Tax - Senior Services (Local) |
| TransNet-T | = | Prop. A Local Transportation Sales Tax - Transit (Local) |
| TransNet-TSI | = | Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local) |

Table 2a
 2008 Regional Transportation Improvement Program (RTIP)
 San Diego Region
 Amendment No. 2 (in \$000s)

| REVENUE SOURCES | | FY 2009 | | FY 2010 | | FY 2011 | | FY 2012 | | Current Total | |
|--|--|-----------------|-------------|-----------|-------------|-------------|-------------|-------------|-------------|---------------|-----------|
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | | |
| LOCAL | Sales Tax | \$535,724 | \$539,966 | \$430,654 | \$431,160 | \$463,218 | \$463,218 | \$420,550 | \$420,550 | \$1,854,894 | |
| | -- City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- County | \$522,715 | \$526,957 | \$417,062 | \$417,568 | \$448,987 | \$448,987 | \$405,664 | \$405,664 | \$1,799,176 | |
| | -- Other (e.g., Transportation Development Act) | \$13,009 | \$13,009 | \$13,592 | \$13,592 | \$14,231 | \$14,231 | \$14,886 | \$14,886 | \$55,718 | |
| | Other Local Funds | \$160,177 | \$166,954 | \$166,301 | \$289,371 | \$215,979 | \$215,979 | \$210,087 | \$210,087 | \$882,397 | |
| | -- City General Funds | \$158,252 | \$165,029 | \$165,770 | \$288,840 | \$214,905 | \$214,905 | \$209,987 | \$209,987 | \$878,761 | |
| -- Street Taxes and Developer Fees | \$1,925 | \$1,925 | \$531 | \$531 | \$1,074 | \$1,074 | \$100 | \$100 | \$3,630 | | |
| -- Other (registration fees (AB434) and Prop 42) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | Local Total | \$695,901 | \$706,920 | \$596,955 | \$720,531 | \$679,197 | \$679,197 | \$630,637 | \$630,637 | \$2,737,285 | |
| STATE | State Highway Operations and Protection Program (SHOPP) | \$54,691 | \$60,309 | \$53,040 | \$54,790 | \$124,490 | \$124,490 | \$92,868 | \$92,868 | \$332,457 | |
| | SHOPP (Including Augmentation) | \$54,691 | \$60,309 | \$27,844 | \$29,594 | \$124,490 | \$124,490 | \$92,868 | \$92,868 | \$307,261 | |
| | SHOPP Prior | \$0 | \$0 | \$25,196 | \$25,196 | \$0 | \$0 | \$0 | \$0 | \$25,196 | |
| | State Transportation Improvement Program (STIP) | \$8,313 | \$13,783 | \$7,323 | \$7,323 | \$58,326 | \$58,326 | \$35,247 | \$35,247 | \$114,679 | |
| | STIP (Including Augmentation) | \$8,313 | \$8,783 | \$7,323 | \$7,323 | \$58,326 | \$58,326 | \$35,247 | \$35,247 | \$109,679 | |
| | STIP Prior | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | |
| | Proposition 1 B | \$92,137 | \$92,382 | \$58,198 | \$60,115 | \$12,860 | \$12,860 | \$99,877 | \$99,877 | \$265,234 | |
| | GARVEE Bonds* | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$87,340 | |
| | Traffic Congestion Relief Program | \$8,850 | \$8,850 | \$10,002 | \$10,002 | \$6,000 | \$6,000 | \$0 | \$0 | \$24,852 | |
| | State Transit Assistance (STA): (e.g., population/revenue based, Prop 42) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Other (FSP, Prop 116, R&I) | \$3,300 | \$3,400 | \$2,895 | \$2,895 | \$2,895 | \$2,895 | \$2,895 | \$2,895 | \$12,085 | |
| | State Total | \$189,126 | \$200,559 | \$153,293 | \$156,960 | \$226,406 | \$226,406 | \$252,722 | \$252,722 | \$836,647 | |
| FEDERAL TRANSIT | Federal Transit Administration | | | | | | | | | | |
| | Bus and Bus Related Grants (5309c) | \$1,194 | \$1,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,737 | |
| | Clean Fuel Formula Program (5308) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Elderly & Persons with Disabilities Formula Program (5310) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Fixed Guideway Modernization (5309a) | \$19,383 | \$19,383 | \$20,546 | \$20,546 | \$21,368 | \$21,368 | \$22,223 | \$22,223 | \$83,520 | |
| | Intercity Bus (5311f) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Job Access and Reverse Commute Program (5316) | \$2,065 | \$2,065 | \$1,687 | \$1,687 | \$1,754 | \$1,754 | \$1,825 | \$1,825 | \$7,331 | |
| | New and Small Starts (Capital Investment Grants) (5309b) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | New Freedom (SAFETEA-LU) | \$1,708 | \$1,708 | \$827 | \$827 | \$868 | \$868 | \$865 | \$865 | \$4,268 | |
| | Nonurbanized Area Formula Program (5311) | \$626 | \$626 | \$651 | \$651 | \$677 | \$677 | \$704 | \$704 | \$2,658 | |
| | Public Transportation on Indian Reservation (5311c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Transit in the Parks (5320) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Urbanized Area Formula Program (5307) | \$56,511 | \$56,511 | \$59,902 | \$59,902 | \$62,298 | \$62,298 | \$64,790 | \$64,790 | \$243,501 | |
| | CMAQ/5307 Transfer | \$0 | \$63 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63 | |
| Other (TSGP) | \$1,200 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 | | |
| | Federal Transit Total | \$82,687 | \$83,293 | \$83,613 | \$83,613 | \$86,965 | \$86,965 | \$90,407 | \$90,407 | \$344,278 | |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$30,159 | \$30,159 | \$30,702 | \$30,702 | \$31,254 | \$31,254 | \$31,817 | \$31,817 | \$123,932 | |
| | Surface Transportation Program (Regional) | \$31,578 | \$31,578 | \$32,147 | \$32,147 | \$32,726 | \$32,726 | \$33,316 | \$33,316 | \$129,767 | |
| | Highway Bridge Program (HBP) | \$0 | \$0 | \$10,060 | \$10,060 | \$27 | \$27 | \$20,003 | \$20,003 | \$30,090 | |
| | Highway Safety Improvement Program (HSIP) | \$1,807 | \$1,807 | \$943 | \$943 | \$3,137 | \$3,137 | \$0 | \$0 | \$5,887 | |
| | Railway (Section 130) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | \$2,057 | \$2,057 | \$1,515 | \$1,515 | \$2,354 | \$2,354 | \$522 | \$522 | \$6,448 | |
| | Safe Routes to School (SR2S) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Transportation Improvements (TI) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Federal Lands Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Other (RITA) | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | |
| | | Subtotal | \$65,601 | \$65,801 | \$75,367 | \$75,367 | \$69,498 | \$69,498 | \$85,658 | \$85,658 | \$296,324 |
| | Federal Highway Discretionary Programs | | | | | | | | | | \$0 |
| | Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | \$13,901 | \$13,901 | \$0 | \$0 | \$600 | \$600 | \$0 | \$0 | \$14,501 | | |
| Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| High Priority Projects (HPP) | \$37,544 | \$38,504 | \$1,950 | \$1,950 | \$9,240 | \$9,240 | \$0 | \$0 | \$49,694 | | |
| High Risk Rural Road (HRRR) | \$0 | \$0 | \$130 | \$130 | \$0 | \$0 | \$0 | \$0 | \$130 | | |
| National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Recreational Trails | \$175 | \$175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175 | | |
| Transportation and Community and System Preservation Program | \$490 | \$490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$490 | | |
| Other (ITS, IM, Sec 112/117, value pricing, STP) | \$10,264 | \$10,264 | \$429 | \$429 | \$0 | \$0 | \$0 | \$0 | \$10,693 | | |
| | Subtotal | \$62,374 | \$63,334 | \$2,509 | \$2,509 | \$9,840 | \$9,840 | \$0 | \$0 | \$75,683 | |
| | Federal Highway Total | \$127,975 | \$129,135 | \$77,876 | \$77,876 | \$79,338 | \$79,338 | \$85,658 | \$85,658 | \$372,007 | |
| | FEDERAL TOTAL | \$210,662 | \$212,428 | \$161,489 | \$161,489 | \$166,303 | \$166,303 | \$176,065 | \$176,065 | \$716,285 | |
| REVENUE TOTAL | | \$1,095,689 | \$1,119,907 | \$911,737 | \$1,038,980 | \$1,071,906 | \$1,071,906 | \$1,059,424 | \$1,059,424 | \$4,290,217 | |

*Total includes debt service to 2015

Table 2b
 2008 Regional Transportation Improvement Program (RTIP)
 San Diego Region
 Amendment No. 2 (in \$000s)

| PROGRAMMED | | FY 2009 | | FY 2010 | | FY 2011 | | FY 2012 | | Current |
|---|--|--------------------|------------------|--------------------|------------------|------------------|------------------|------------------|--------------------|------------------|
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | Total |
| LOCAL | Local Total | \$649,978 | \$660,718 | \$589,748 | \$712,132 | \$571,470 | \$573,562 | \$507,725 | \$507,725 | \$2,454,137 |
| | STATE | | | | | | | | | |
| STATE | <i>State Highway Operations and Protection Program (SHOPP)</i> | \$54,691 | \$60,309 | \$53,040 | \$54,790 | \$124,490 | \$124,490 | \$92,868 | \$92,868 | \$332,457 |
| | SHOPP (Including Augmentation) | \$54,691 | \$60,309 | \$27,844 | \$29,594 | \$124,490 | \$124,490 | \$92,868 | \$92,868 | \$307,261 |
| | SHOPP Prior | \$0 | \$0 | \$25,196 | \$25,196 | \$0 | \$0 | \$0 | \$0 | \$25,196 |
| | <i>State Transportation Improvement Program (STIP)</i> | \$8,313 | \$13,783 | \$7,323 | \$7,323 | \$58,326 | \$58,326 | \$35,247 | \$35,247 | \$114,679 |
| | STIP (Including Augmentation) | \$8,313 | \$8,783 | \$7,323 | \$7,323 | \$58,326 | \$58,326 | \$35,247 | \$35,247 | \$109,679 |
| | STIP Prior | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| | <i>Proposition 1 B</i> | \$92,137 | \$92,382 | \$58,198 | \$60,115 | \$12,860 | \$12,860 | \$99,877 | \$99,877 | \$265,234 |
| | <i>GARVEE Bonds*</i> | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$87,340 |
| | <i>Traffic Congestion Relief Program</i> | \$8,850 | \$8,850 | \$10,002 | \$10,002 | \$6,000 | \$6,000 | \$0 | \$0 | \$24,852 |
| | <i>State Transit Assistance (STA): (e.g., population/revenue based, Prop 42)</i> | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | <i>Other (FSP, Prop 116, R&I)</i> | \$3,300 | \$3,400 | \$2,895 | \$2,895 | \$2,895 | \$2,895 | \$2,895 | \$2,895 | \$12,085 |
| State Total | \$189,126 | \$200,559 | \$153,293 | \$156,960 | \$226,406 | \$226,406 | \$252,722 | \$252,722 | \$836,647 | |
| FEDERAL TRANSIT | Federal Transit Administration | | | | | | | | | |
| | Bus and Bus Related Grants (5309c) | \$1,194 | \$1,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,737 |
| | Clean Fuel Formula Program (5308) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Elderly & Persons with Disabilities Formula Program (5310) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Fixed Guideway Modernization (5309a) | \$19,105 | \$19,105 | \$20,436 | \$20,436 | \$20,212 | \$20,212 | \$20,490 | \$20,490 | \$80,243 |
| | Intercity Bus (5311f) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Job Access and Reverse Commute Program (5316) | \$2,064 | \$2,064 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,064 |
| | New and Small Starts (Capital Investment Grants) (5309b) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Freedom (SAFETEA-LU) | \$1,199 | \$1,199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,199 |
| | Nonurbanized Area Formula Program (5311) | \$349 | \$592 | \$363 | \$363 | \$378 | \$378 | \$393 | \$393 | \$1,726 |
| | Public Transportation on Indian Reservation (5311c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transit in the Parks (5320) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Urbanized Area Formula Program (5307) | \$54,899 | \$54,899 | \$56,192 | \$56,192 | \$58,585 | \$58,585 | \$60,884 | \$60,884 | \$230,560 |
| | CMAQ/5307 Transfer | \$0 | \$63 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63 |
| Other (TSGP) | \$1,200 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 | |
| Federal Transit Total | \$80,010 | \$80,859 | \$76,991 | \$76,991 | \$79,175 | \$79,175 | \$81,767 | \$81,767 | \$318,792 | |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$30,159 | \$30,159 | \$30,702 | \$30,702 | \$31,254 | \$31,254 | \$6,000 | \$6,000 | \$98,115 |
| | Surface Transportation Program (Regional) | \$29,486 | \$31,578 | \$32,147 | \$32,147 | \$32,726 | \$30,634 | \$33,317 | \$33,317 | \$127,676 |
| | Highway Bridge Program (HBP) | \$0 | \$0 | \$10,060 | \$10,060 | \$27 | \$27 | \$20,003 | \$20,003 | \$30,090 |
| | Highway Safety Improvement Program (HSIP) | \$1,807 | \$1,807 | \$943 | \$943 | \$3,137 | \$3,137 | \$0 | \$0 | \$5,887 |
| | Railway (Section 130) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | \$2,057 | \$2,057 | \$1,515 | \$1,515 | \$2,354 | \$2,354 | \$522 | \$522 | \$6,448 |
| | Safe Routes to School (SR2S) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transportation Improvements (TI) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Lands Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (RITA) | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| | Subtotal | \$63,509 | \$65,801 | \$75,367 | \$75,367 | \$69,498 | \$67,406 | \$59,842 | \$59,842 | \$268,416 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | \$13,901 | \$13,901 | \$0 | \$0 | \$600 | \$600 | \$0 | \$0 | \$14,501 |
| | Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | High Priority Projects (HPP) | \$37,544 | \$38,504 | \$1,950 | \$1,950 | \$9,240 | \$9,240 | \$0 | \$0 | \$49,694 |
| | High Risk Rural Road (HRRR) | \$0 | \$0 | \$130 | \$130 | \$0 | \$0 | \$0 | \$0 | \$130 |
| National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Recreational Trails | \$175 | \$175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175 | |
| Transportation and Community and System Preservation Prog | \$490 | \$490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$490 | |
| Other (ITS, IM, Sec 112/117, value pricing, STP) | \$10,264 | \$10,264 | \$429 | \$429 | \$0 | \$0 | \$0 | \$0 | \$10,693 | |
| Subtotal | \$62,374 | \$63,334 | \$2,509 | \$2,509 | \$9,840 | \$9,840 | \$0 | \$0 | \$75,683 | |
| Federal Highway Total | \$125,883 | \$129,135 | \$77,876 | \$77,876 | \$79,338 | \$77,246 | \$59,842 | \$59,842 | \$344,099 | |
| FEDERAL TOTAL | \$205,893 | \$209,994 | \$154,867 | \$154,867 | \$158,513 | \$156,421 | \$141,609 | \$141,609 | \$662,891 | |
| PROGRAMMED TOTAL | \$1,044,997 | \$1,071,271 | \$897,908 | \$1,023,959 | \$956,389 | \$956,389 | \$902,056 | \$902,056 | \$3,953,675 | |

*Total includes debt service to 2015

Table 2c
 2008 Regional Transportation Improvement Program (RTIP)
 San Diego Region
 Amendment No. 2 (in \$000s)

| REVENUE VS. PROGRAMMED | | FY 2009 | | FY 2010 | | FY 2011 | | FY 2012 | | Current Total |
|------------------------|---|----------|----------|----------|----------|-----------|-----------|-----------|-----------|---------------|
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| LOCAL | Local Total | \$45,923 | \$46,202 | \$7,207 | \$8,399 | \$107,727 | \$105,635 | \$122,912 | \$122,912 | \$283,148 |
| STATE | State Highway Operations and Protection Program (SHOPP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | SHOPP (Including Augmentation) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | SHOPP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Transportation Improvement Program (STIP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STIP (Including Augmentation) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STIP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Proposition 1 B | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GARVEE Bonds* | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Traffic Congestion Relief Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Transit Assistance (STA): (e.g., population/revenue based, Prop 42) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (FSP, Prop 116, R&I) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FEDERAL TRANSIT | Federal Transit Administration | | | | | | | | | |
| | Bus and Bus Related Grants (5309c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Clean Fuel Formula Program (5308) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Elderly & Persons with Disabilities Formula Program (5310) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Fixed Guideway Modernization (5309a) | \$278 | \$278 | \$110 | \$110 | \$1,156 | \$1,156 | \$1,733 | \$1,733 | \$3,277 |
| | Intercity Bus (5311f) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Job Access and Reverse Commute Program (5316) | \$1 | \$1 | \$1,687 | \$1,687 | \$1,754 | \$1,754 | \$1,825 | \$1,825 | \$5,267 |
| | New and Small Starts (Capital Investment Grants) (5309b) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Freedom (SAFETEA-LU) | \$509 | \$509 | \$827 | \$827 | \$868 | \$868 | \$865 | \$865 | \$3,069 |
| | Nonurbanized Area Formula Program (5311) | \$277 | \$34 | \$288 | \$288 | \$299 | \$299 | \$311 | \$311 | \$932 |
| | Public Transportation on Indian Reservation (5311c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transit in the Parks (5320) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Urbanized Area Formula Program (5307) | \$1,612 | \$1,612 | \$3,710 | \$3,710 | \$3,713 | \$3,713 | \$3,906 | \$3,906 | \$12,941 |
| | CMAQ/5307 Transfer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (TSGP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Transit Total | \$2,677 | \$2,434 | \$6,622 | \$6,622 | \$7,790 | \$7,790 | \$8,640 | \$8,640 | \$25,486 |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,817 | \$25,817 | \$25,817 |
| | Surface Transportation Program (Regional) | \$2,092 | \$0 | \$0 | \$0 | \$0 | \$2,092 | \$0 | \$0 | \$2,092 |
| | Highway Bridge Program (HBP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Highway Safety Improvement Program (HSIP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Railway (Section 130) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Safe Routes to School (SR2S) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transportation Improvements (TI) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Lands Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (RITA) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal | \$2,092 | \$0 | \$0 | \$0 | \$0 | \$2,092 | \$25,817 | \$25,817 | \$27,909 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | High Priority Projects (HPP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | High Risk Rural Road (HRRR) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Recreational Trails | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (ITS, IM, Sec 112/117, value pricing, STP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Highway Total | \$2,092 | \$0 | \$0 | \$0 | \$0 | \$2,092 | \$25,817 | \$25,817 | \$27,909 |
| | FEDERAL TOTAL | \$4,769 | \$2,434 | \$6,622 | \$6,622 | \$7,790 | \$9,882 | \$34,457 | \$34,457 | \$53,395 |
| | PROGRAMMED TOTAL | \$50,692 | \$48,636 | \$13,829 | \$15,021 | \$115,517 | \$115,517 | \$157,369 | \$157,369 | \$336,543 |

*Total includes debt service to 2015

LUMP SUM PROJECTS Non-motorized Projects (SAN21)

| MPO ID | LEAD AGENCY | PROJECT TITLE | PROJECT DESCRIPTION | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
|--------|-------------|---|--|-------------|-------------|-----------|---------|---------|
| CB14 | Carlsbad | Pedestrian Master Plan | in Carlsbad, prepare a citywide Pedestrian Master Plan | \$150,000 | \$0 | \$0 | \$0 | \$0 |
| CHV38 | Chula Vista | 12 Schools Pedestrian Improvements | Upgrading of pedestrian crossing signals at 12 intersections that serve schools in western Chula Vista | \$35,000 | \$0 | \$0 | \$0 | \$0 |
| LAM16 | La Mesa | University Avenue/Yale Avenue Pedestrian Enhancements | pedestrian enhancements | \$10,400 | \$0 | \$0 | \$0 | \$0 |
| SAN81 | SANDAG | Bayshore Bikeway - Main to 32nd | final design | \$450,000 | \$0 | \$0 | \$0 | \$0 |
| SAN93 | SANDAG | Bayshore Bikeway Extension | east side of San Diego Bay in Chula Vista, National City and San Diego | \$327,000 | \$0 | \$0 | \$0 | \$0 |
| SD122 | San Diego | SR 56 Bike Path; Interchange at Black Mountain Road | In San Diego along State Route 56 at various locations, including Black Mountain Road, grade separation for path. (CIP 58-171.0) | \$1,750,000 | \$7,191,432 | \$605,168 | \$0 | \$0 |
| TOTAL | | | | \$2,722,400 | \$7,191,432 | \$605,168 | \$0 | \$0 |

RTIP AMD #2

San Diego Association of Governments
 SHOPP Lump Sum by Category and Fund Type
 Dollars x \$1000

468

2008

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|------------------------------------|-------------|----|------|-------|-------|--|----------|-------|--------|
| SHOPP - Collision Reduction | | | | | | | | | |
| | 11000000509 | SD | 11 | 28101 | ✓76 | Near Pala Mesa Village, from east of Rice Canyon Road to Route 79. Centerline rumble strips, upgrade end treatments. (Project also includes an additional \$2 million of OTS funds.) | \$685 | | 1,498 |
| AMD #2 | 11000000549 | SD | 11 | 28660 | 8 | In the city of San Diego, at Midway Drive. Reconfigure current traffic signal and redesign the overhead signs. | \$470 | \$30 | 1,250 |
| | 11000000522 | SD | 11 | 25921 | ✓76 | In Oceanside, from Airport Road to Rancho Del Oro Drive. Install concrete median barrier. | \$1,252 | | 7,684 |
| | 11000000506 | SD | 11 | 28460 | ✓5 | In the city of San Diego, from Mission Bay Drive to Nobel Drive. Upgrade median guardrail to concrete barrier. | \$2,597 | | 17,244 |
| | 11000000507 | SD | 11 | 28790 | ✓94 | In San Diego County, near Barrell Junction. Upgrade end treatments and reconstruct guardrail. | \$275 | | 1,226 |
| | 11000000508 | SD | 11 | 28080 | ✓78 | In Escondido, from Pennsylvania Avenue to Ash Street. Centerline rumble strips, upgrade end treatments. (Project also includes an additional \$3 million of OTS funds.) | \$1,611 | | 1,410 |
| | 11000000510 | SD | 11 | 28430 | ✓VAR | At various locations on various Routes. Upgrade metal barrier to concrete, upgrade crash cushions. (Project also includes additional \$4 million of OTS funds). | \$1,777 | | 3,900 |
| | 11000000474 | SD | 11 | 26260 | ✓94 | Near Lemon Grove, at the westbound off-ramp to College Avenue. Install traffic signal and widen off-ramp. | \$1,197 | \$430 | 3,190 |
| | 11000000541 | SD | 11 | 28600 | ✓5 | In Chula Vista, at Main Street. Install traffic signals, retaining wall, sidewalk, and left turn pocket. | \$603 | | 1,635 |
| SHOPP - Collision Reduction Total: | | | | | | | \$10,468 | 460 | 39,037 |

San Diego Association of Governments
 SHOPP Lump Sum by Category and Fund Type
 Dollars x \$1000

RTIP
 AMD #2
 46D

2008

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON | |
|------------------------------------|-------------|----|------|-------|-------|---|---------|----|--------|--------|
| SHOPP - Bridge Preservation | | | | | | | | | | |
| | 11000000388 | SD | 11 | 27340 | ✓ 76 | Near Oceanside, at Pala Creek Bridge #57-0072. Bridge replacement (scour). ORIGINAL | \$2,222 | | 6,494 | |
| | 11000000505 | SD | 11 | 29030 | ✓ 5 | In the city of San Diego and National City, at various bridge locations; also on Routes 75 and 805. Seismic retrofit - hinge restrainers. | \$1,312 | | 4,498 | |
| RTIP #2 { | 11000000547 | SD | 11 | 29110 | 5 | In the city of San Diego, from south of Sixth Avenue to south of Route 8. Rehabilitate bridge decks. | \$480 | | 3,300 | |
| | 11000000548 | SD | 11 | 29140 | 15 | In the city of San Diego, from Market Street to Murphy Creek Bridge. Rehabilitate bridge decks. | \$305 | | 1,533 | |
| SHOPP - Bridge Preservation Total: | | | | | | | \$4,319 | | 15,825 | 20,144 |

