



May 11, 2010

Ms. Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Jody Tian

Dear Ms. Falsetti:

Please accept for your review and approval Amendment #31 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP), as amended by the SACOG Board on April 15, 2010.

Amendment #31 is needed for four primary purposes:

1. Program \$119,041,000 in additional State Highway Operation and Protection Program (SHOPP) funding to Caltrans District 3 projects (VAR42000, VAR75000, VAR54000, and CAL20417)
2. Program \$600,000 in Federal Transit Administration (FTA) 5310 and 5311 funds for El Dorado County Transit (ELD19312 and ELD19311)
3. Program \$5,000,000 in local funds for the Industrial Avenue Bridge Replacement project in Roseville (PLA25348. This project may later receive federal Highway Bridge Program funding.)
4. Program \$105,000 of American Recovery and Reinvestment Act (ARRA) – FTA 5307 funds as a result of cost savings for Paratransit, Inc. (PAR10017)

SACOG amended the MTIP in accordance with its Public Participation Plan and received no comments from the public. Amendment #31 programs five new individual projects, and it contains changes to three grouped project listings and one individually listed project. Amendment #31 is accompanied by an air quality conformity determination, as two of the projects are non-exempt. Since there were no changes in scope, nor completion dates across air quality model milestone years, the determination relies on a previous conformity analysis.

SACOG requests your review and approval of the enclosed Amendment #31 followed by transmittal of your findings to FHWA and FTA.

Thank you in advance for your prompt attention to this matter. If you have any questions, please contact José Luis Cáceres, at (916) 340-6218 or via e-mail at [jcaceres@sacog.org](mailto:jcaceres@sacog.org).

Sincerely,

Matt Carpenter  
Director of Transportation Services

Enclosures

cc: Jody Tian, Caltrans Division of Transportation Programming  
Michael Morris, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

## **Amendment #31 to the 2009/12 MTIP**

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**Amendment #31 to the 2009/12 MTIP  
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Pavement Rehabilitation Grouped Projects	VAR42000	\$970,966,914	\$1,079,276,419	\$108,309,505	11%	Program \$108 million SHOPP cost savings to Caltrans District 3 projects
	Safety Improvement Grouped Projects	VAR75000	\$176,739,067	\$185,214,067	8,475,000	5%	Program \$8 million SHOPP cost savings to Caltrans District 3 projects
	Traffic Control Devices Grouped Projects	VAR54000	\$11,586,916	\$32,016,916	20,430,000	176%	Program \$20 million SHOPP cost savings to Caltrans District 3 project.
El Dorado County Transit	Operating Assistance	ELD19312		\$3,018,202	3,018,202		Program new project
El Dorado County Transit	Vehicle Replacement	ELD19311		\$153,000	153,000		Program new project
City of Roseville Dept of Public Works	Industrial Ave. Bridge Replacement	PLA25438		\$5,000,000	5,000,000		Program new project. Sponsor hopes to receive funding from Highway Bridge Program.
Caltrans District 3	Sac-5 Aux Lanes, Florin to Pocket	CAL20417		\$6,265,000	6,265,000		Program new project split from CAL17840, which was revised in a previous administrative modification. Caltrans split the project in order to deliver this portion sooner.
Paratransit Inc.	ARRA Preventive Maintenance	PAR10017		\$105,000	105,000		Transfer unused ARRA funding from PAR10014.
Paratransit Inc.	Facility Telephone System Replacement	PAR10014	\$405,000	\$300,000	(105,000)	-26%	Transfer unused ARRA funding to PAR10017.
<b>TOTAL</b>			<b>\$1,159,697,897</b>	<b>\$1,311,348,604</b>	<b>\$151,650,707</b>		

**Sacramento Area Council of Governments**  
**Amendment #31 to the 2009/12 MTIP - Individual Project Listing - Section 2**

SACOG ID **VAR42000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR42000**                      **n/a**                      **n/a**

Project Title  
**Pavement Rehabilitation Grouped Projects**

Project Description  
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,891,252	\$4,233,000	\$316,385,750	\$360,510,002
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fee	\$25,645		\$119,974	\$145,619
2009	Local Agency Funds	\$55,000		\$4,333,293	\$4,388,293
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$43,391,888	\$43,391,888
2009	Regional Surface Transportation Program	\$30,100		\$4,118,564	\$4,148,664
2009	Regional Surface Transportation Program Exchange			\$613,752	\$613,752
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$1,151,862	\$1,151,862
2009	State Bond - Local Streets and Roads			\$452,000	\$452,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Program			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local - Developer - Transportation Improvement Fee	\$285,000			\$285,000
2010	Local Agency Funds	\$1,185,000		\$707,488	\$1,892,488
2010	Local Transportation Fund			\$25,000	\$25,000
2010	Other Fed - ARRA-RSTP			\$4,527,138	\$4,527,138
2010	Redevelopment Funds			\$3,257,000	\$3,257,000
2010	Regional Surface Transportation Program			\$3,033,906	\$3,033,906
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$829,187	\$829,187
2010	SHOPP - Roadway Pres. (State Cash)	\$1,766,151	\$73,634	\$36,613,502	\$38,453,287
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$13,631,849	\$568,366	\$282,597,498	\$296,797,713
2010	Sacramento County Measure A Sales Tax			\$759	\$759
2010	Transportation Development Act			\$230,026	\$230,026
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local - Developer - Transportation Improvement Fee			\$3,579,544	\$3,579,544
2011	Local Agency Funds	\$60,000		\$541,318	\$601,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,462,647	\$1,462,647
2011	Regional Surface Transportation Program Exchange			\$381,729	\$381,729
2011	Road Fund	\$78,000			\$78,000

**Sacramento Area Council of Governments**

**Amendment #31 to the 2009/12 MTIP - Individual Project Listing - Section 2**

2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133
2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds	\$42,181		\$2,529,380	\$2,571,561
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Local Transportation Fund			\$54,811	\$54,811
2012	Regional Surface Transportation Program	\$519,837		\$9,793,288	\$10,313,125
2012	Regional Surface Transportation Program Exchange			\$289,987	\$289,987
2012	Road Fund	\$5,735		\$1,783,696	\$1,789,431
2012	SHOPP - Bridge Pres. (State Cash)	\$102,083	\$1,262	\$681,089	\$784,434
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$787,917	\$9,738	\$5,256,911	\$6,054,566
2012	Sacramento County Measure A Sales Tax	\$150,000		\$2,519,280	\$2,669,280
2012	Transportation Development Act			\$12,524	\$12,524
>12		\$147,000	\$634,999	\$22,089,450	\$22,871,449
		<b>\$68,479,650</b>	<b>\$7,863,999</b>	<b>\$1,002,932,770</b>	<b>\$1,079,276,419</b>

**Includes 152 Projects**

Total Cost

**\$1,079,276,419**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Amendment #31 to the 2009/12 MTIP - Individual Project Listing - Section 2**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR42000                      n/a                      n/a

Project Title  
 Pavement Rehabilitation Grouped Projects

Project Description  
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,891,252	\$4,233,000	\$316,385,750	\$360,510,002
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fee	\$25,645		\$119,974	\$145,619
2009	Local Agency Funds	\$55,000		\$4,333,293	\$4,388,293
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$43,391,888	\$43,391,888
2009	Regional Surface Transportation Program	\$30,100		\$4,118,564	\$4,148,664
2009	Regional Surface Transportation Program Exchange			\$613,752	\$613,752
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$1,151,862	\$1,151,862
2009	State Bond - Local Streets and Roads			\$452,000	\$452,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Program			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local - Developer - Transportation Improvement Fee	\$285,000			\$285,000
2010	Local Agency Funds	\$1,185,000		\$707,488	\$1,892,488
2010	Local Transportation Fund			\$25,000	\$25,000
2010	Other Fed - ARRA-RSTP			\$4,527,138	\$4,527,138
2010	Redevelopment Funds			\$3,257,000	\$3,257,000
2010	Regional Surface Transportation Program			\$3,033,906	\$3,033,906
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$829,187	\$829,187
2010	SHOPP - Roadway Pres. (State Cash)	\$1,020,601	\$66,754	\$25,063,212	\$26,150,567
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$7,877,399	\$515,246	\$193,447,788	\$201,840,433
2010	Sacramento County Measure A Sales Tax			\$759	\$759
2010	Transportation Development Act			\$230,026	\$230,026
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local - Developer - Transportation Improvement Fee			\$3,579,544	\$3,579,544
2011	Local Agency Funds	\$60,000		\$541,318	\$601,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,462,647	\$1,462,647
2011	Regional Surface Transportation Program Exchange			\$381,729	\$381,729

**Sacramento Area Council of Governments**  
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2011	Road Fund	\$78,000			\$78,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133
2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds	\$42,181		\$2,491,809	\$2,533,990
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Local Transportation Fund			\$54,811	\$54,811
2012	Regional Surface Transportation Program	\$519,837		\$9,793,288	\$10,313,125
2012	Road Fund	\$5,735		\$1,783,696	\$1,789,431
2012	SHOPP - Bridge Pres. (State Cash)	\$102,083	\$1,262	\$681,089	\$784,434
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$787,917	\$9,738	\$5,256,911	\$6,054,566
2012	Sacramento County Measure A Sales Tax	\$150,000		\$2,519,280	\$2,669,280
2012	Transportation Development Act			\$12,524	\$12,524
>12		\$147,000	\$634,999	\$21,367,503	\$22,149,502
		<b>\$61,979,650</b>	<b>\$7,803,999</b>	<b>\$901,183,265</b>	<b>\$970,966,914</b>

**Includes 147 Projects**

Total Cost

**\$970,966,914**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Amendment #31 to the 2009/12 MTIP - Individual Project Listing - Section 2**

SACOG ID **VAR75000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR75000**                      **n/a**                      **n/a**

Project Title  
**Safety Improvement Grouped Projects**

Project Description  
 Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,310,307	\$327,687	\$3,929,097	\$7,567,091
2009	CT Minor Pgm. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee	\$5,000	\$16,487	\$116,513	\$138,000
2009	Local Agency Funds	\$26,000		\$206,832	\$232,832
2009	Other Fed - High Risk Rural Road Program	\$112,500		\$328,500	\$441,000
2009	Other Fed - Highway Safety Improvement Program	\$76,500	\$148,386	\$2,135,990	\$2,360,876
2009	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2009	Safe Routes to School			\$74,250	\$74,250
2010	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee			\$200,000	\$200,000
2010	Local Agency Funds			\$1,777,720	\$1,777,720
2010	Other Fed - High Risk Rural Road Program		\$99,000	\$2,313,971	\$2,412,971
2010	Other Fed - Highway Safety Improvement Program			\$2,873,094	\$2,873,094
2010	Regional Surface Transportation Program Exchange		\$11,000	\$130,913	\$141,913
2010	SHOPP - Collision Reduction (SHOPP AC)	\$2,028,223	\$259,394	\$8,973,401	\$11,261,018
2010	SHOPP - Collision Reduction (State Cash)	\$262,777	\$33,606	\$1,162,599	\$1,458,982
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$880,640	\$880,640
2011	Other Fed - High Risk Rural Road Program			\$1,687,500	\$1,687,500
2011	Other Fed - Highway Safety Improvement Program			\$1,576,260	\$1,576,260
2011	SHOPP - Collision Reduction (SHOPP AC)	\$482,489	\$14,164	\$2,067,176	\$2,563,829
2011	SHOPP - Collision Reduction (State Cash)	\$62,511	\$1,836	\$267,824	\$332,171
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	SHOPP - Roadway Pres. (State Cash)	\$333,892	\$4,129	\$12,158,200	\$12,496,221
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$2,577,108	\$31,871	\$93,841,800	\$96,450,779
2011	Safe Routes to School			\$752,220	\$752,220
2012	Local Agency Funds			\$1,419,170	\$1,419,170
2012	Other Fed - Highway Safety Improvement Program			\$6,151,530	\$6,151,530
2012	Regional Surface Transportation Program Exchange			\$358,800	\$358,800
2012	Road Fund			\$575,200	\$575,200
2012	SHOPP - Collision Reduction (SHOPP AC)	\$1,797,159	\$2,411,557	\$7,356,843	\$11,565,559

**Sacramento Area Council of Governments**  
**Amendment #31 to the 2009/12 MTIP - Individual Project Listing - Section 2**

2012	SHOPP - Collision Reduction (State Cash)	\$232,841	\$312,443	\$953,157	\$1,498,441
2012	Safe Routes to School			\$996,000	\$996,000
		<b>\$13,892,307</b>	<b>\$4,485,560</b>	<b>\$166,836,200</b>	<b>\$185,214,067</b>

**Includes 51 Projects**

Total Cost

**\$185,214,067**

**Exempt Category:**

Safety improvement program

**Sacramento Area Council of Governments**  
**Amendment #31 to the 2009/12 MTIP - Individual Project Listing - Section 2**

**Previously Approved MTIP**

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR75000		n/a	n/a	<09		\$3,310,307	\$327,687	\$3,929,097	\$7,567,091
Project Title				2009	CT Minor Pkm. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
Safety Improvement Grouped Projects				2009	IIP - STP Enhancements	\$119,515			\$119,515
Project Description				2009	IIP - State Cash	\$15,485			\$15,485
Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local - Developer - Transportation Improvement Fee	\$5,000	\$16,487	\$116,513	\$138,000
				2009	Local Agency Funds	\$26,000		\$206,832	\$232,832
				2009	Other Fed - High Risk Rural Road Program	\$112,500		\$328,500	\$441,000
				2009	Other Fed - Highway Safety Improvement Program	\$76,500	\$148,386	\$2,135,990	\$2,360,876
				2009	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
				2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
				2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
				2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
				2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
				2009	Safe Routes to School			\$74,250	\$74,250
				2010	Congestion Mitigation and Air Quality			\$600,000	\$600,000
				2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
				2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
				2010	Local - Developer - Transportation Improvement Fee			\$200,000	\$200,000
				2010	Local Agency Funds			\$1,777,720	\$1,777,720
				2010	Other Fed - High Risk Rural Road Program		\$99,000	\$2,313,971	\$2,412,971
				2010	Other Fed - Highway Safety Improvement Program			\$2,873,094	\$2,873,094
				2010	Regional Surface Transportation Program Exchange		\$11,000	\$130,913	\$141,913
				2010	SHOPP - Collision Reduction (SHOPP AC)	\$1,408,513	\$237,261	\$3,351,746	\$4,997,520
				2010	SHOPP - Collision Reduction (State Cash)	\$182,487	\$30,739	\$434,254	\$647,480
				2010	Safe Routes to School			\$180,000	\$180,000
				2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
				2011	IIP - State Cash			\$139,934	\$139,934
				2011	Local Agency Funds			\$880,640	\$880,640
				2011	Other Fed - High Risk Rural Road Program			\$1,687,500	\$1,687,500
				2011	Other Fed - Highway Safety Improvement Program			\$1,576,260	\$1,576,260
				2011	SHOPP - Collision Reduction (SHOPP AC)	\$287,723	\$7,082	\$1,029,604	\$1,324,409
				2011	SHOPP - Collision Reduction (State Cash)	\$37,277	\$918	\$133,396	\$171,591
				2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
				2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
				2011	SHOPP - Roadway Pres. (State Cash)	\$333,892	\$4,129	\$12,158,200	\$12,496,221
				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$2,577,108	\$31,871	\$93,841,800	\$96,450,779
				2011	Safe Routes to School			\$752,220	\$752,220
				2012	Local Agency Funds			\$1,419,170	\$1,419,170
				2012	Other Fed - Highway Safety Improvement Program			\$6,151,530	\$6,151,530
				2012	Regional Surface Transportation Program Exchange			\$358,800	\$358,800
				2012	Road Fund			\$575,200	\$575,200

**Sacramento Area Council of Governments**

**Amendment #31 to the 2009/12 MTIP - Individual Project Listing - Section 2**

2012	SHOPP - Collision Reduction (SHOPP AC)	\$1,797,159	\$2,411,557	\$7,356,843	\$11,565,559
2012	SHOPP - Collision Reduction (State Cash)	\$232,841	\$312,443	\$953,157	\$1,498,441
2012	Safe Routes to School			\$996,000	\$996,000
		<b>\$12,972,307</b>	<b>\$4,452,560</b>	<b>\$159,314,200</b>	<b>\$176,739,067</b>

**Includes 48 Projects**

Total Cost **\$176,739,067**

**Exempt Category:** Safety improvement program

SACOG ID **VAR54000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year  
**VAR54000 n/a n/a**

Project Title  
**Traffic Control Devices Grouped Projects**

Project Description  
 Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$966,500		\$5,602,286	\$6,568,786
2009	Congestion Mitigation and Air Quality	\$465,351			\$465,351
2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
2009	Local Agency Funds			\$10,000	\$10,000
2009	Other Fed - ARRA-RSTP			\$3,280,630	\$3,280,630
2009	Sacramento County Measure A Sales Tax	\$60,149			\$60,149
2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
2010	Local Agency Funds			\$240,000	\$240,000
2010	SHOPP - Mobility (SHOPP AC)			\$15,050,100	\$15,050,100
2010	SHOPP - Mobility (SHOPP Augmentation)	\$3,000,000	\$430,000		\$3,430,000
2010	SHOPP - Mobility (State Cash)			\$1,949,900	\$1,949,900
2012	Congestion Mitigation and Air Quality			\$346,649	\$346,649
2012	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
		<b>\$4,492,000</b>	<b>\$470,000</b>	<b>\$27,054,916</b>	<b>\$32,016,916</b>

**Includes 11 Projects**

Total Cost **\$32,016,916**

**Exempt Category:** Traffic control devices and operating assistance other than signalization projects

**Previously Approved MTIP**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year  
**VAR54000 n/a n/a**

Project Title  
**Traffic Control Devices Grouped Projects**

Project Description  
 Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$966,500		\$5,602,286	\$6,568,786
2009	Congestion Mitigation and Air Quality	\$465,351			\$465,351
2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
2009	Local Agency Funds			\$10,000	\$10,000
2009	Other Fed - ARRA-RSTP			\$3,280,630	\$3,280,630
2009	Sacramento County Measure A Sales Tax	\$60,149			\$60,149
2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
2010	Local Agency Funds			\$240,000	\$240,000
2012	Congestion Mitigation and Air Quality			\$346,649	\$346,649
2012	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
		<b>\$1,492,000</b>	<b>\$40,000</b>	<b>\$10,054,916</b>	<b>\$11,586,916</b>

**Includes 10 Projects**

Total Cost **\$11,586,916**

**Exempt Category:** Traffic control devices and operating assistance other than signalization projects

**Sacramento Area Council of Governments**  
**Amendment #31 to the 2009/12 MTIP - Individual Project Listing - Section 2**

<b>SACOG ID ELD19312</b>		<b>El Dorado County</b>		Lead Agency <b>El Dorado County Transit</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19312	n/a	09-31	2011	2010	FTA 5311			\$450,378	\$450,378
Project Title				2010	Transportation Development Act			\$2,567,824	\$2,567,824
Operating Assistance						\$0	\$0	\$3,018,202	\$3,018,202
Project Description				Operating Assistance					
<b>Federal Project</b>				Total Cost	<b>\$3,018,202</b>	<b>Exempt Category:</b> Operating assistance to transit agencies			

<b>SACOG ID ELD19311</b>		<b>El Dorado County</b>		Lead Agency <b>El Dorado County Transit</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19311	n/a	09-31	2012	2010	FTA 5310			\$135,451	\$135,451
Project Title				2010	Transportation Development Act			\$17,549	\$17,549
Vehicle Replacement						\$0	\$0	\$153,000	\$153,000
Project Description				Vehicle replacement of 1 medium bus and 1 minivan.					
<b>Federal Project</b>				Total Cost	<b>\$153,000</b>	<b>Exempt Category:</b> Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

<b>SACOG ID PLA25438</b>		<b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25438	n/a	09-31	2015	2012	Local Agency Funds			\$1,000,000	\$1,000,000
Project Title				>12				\$4,000,000	\$4,000,000
Industrial Ave. Bridge Replacement						\$0	\$0	\$5,000,000	\$5,000,000
Project Description				In Roseville, on Industrial Ave. replace existing 2-lane Bridge #19C-0046 over Pleasant Grove Creek with new 4-lane bridge.					
<b>Regionally Significant</b>				Total Cost	<b>\$5,000,000</b>				

**Sacramento Area Council of Governments**  
**Amendment #31 to the 2009/12 MTIP - Individual Project Listing - Section 2**

**SACOG ID CAL20417 Sacramento County Lead Agency Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20417	1F160	09-31	2012	2011	SHOPP - Mobility (SHOPP AC)	\$442,650	\$13,279	\$5,090,475	\$5,546,404
Project Title				2011	SHOPP - Mobility (State Cash)	\$57,350	\$1,721	\$659,525	\$718,596
Sac-5 Aux Lanes, Florin to Pocket						\$500,000	\$15,000	\$5,750,000	\$6,265,000
Project Description									
On I-5, in the City and County of Sacramento, northbound and southbound from Florin Road to Pocket Road - Construct auxiliary lanes in both directions (PM 16.1/17.2) [SHOPP - Mobility (Non-Capacity Increasing Operational Improvements)]									
<b>Federal Project</b>		Total Cost	<b>\$6,265,000</b>						

**SACOG ID PAR10017 Sacramento County Lead Agency Paratransit Inc.**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PAR10017	n/a	09-31	2010	2010	FTA Funds - AR-5307			\$105,000	\$105,000
Project Title						\$0	\$0	\$105,000	\$105,000
ARRA Preventive Maintenance									
Project Description									
Preventive maintenance of demand response fleet not used in providing ADA service.									
<b>Federal Project</b>		Total Cost	<b>\$105,000</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies				

**Sacramento Area Council of Governments**  
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**SACOG ID PAR10014 Sacramento County** Lead Agency **Paratransit Inc.**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PAR10014	n/a	09-31	2012	2009	FTA Funds - AR-5307			\$300,000	\$300,000
Project Title Facility Telephone System Replacement						\$0	\$0	\$300,000	\$300,000
Project Description Add more phone lines for reservations and improve reporting and analysis capability.									

**Federal Project** Total Cost **\$300,000** **Exempt Category:** Construction or renovation of power, signal, and communications systems

**Previously Approved MTIP**

**Sacramento County** Lead Agency **Paratransit Inc.**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PAR10014	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$405,000	\$405,000
Project Title Facility Telephone System Replacement						\$0	\$0	\$405,000	\$405,000
Project Description Add more phone lines for reservations and improve reporting and analysis capability.									

**Federal Project** Total Cost **\$405,000** **Exempt Category:** Construction or renovation of power, signal, and communications systems

**Sacramento Area Council of Governments  
Amendment #31 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$197,701,457	\$197,701,457	\$202,851,083	\$202,851,083	\$208,140,395	\$208,140,395	\$274,013,170	\$274,013,170	\$882,706,103
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$111,920,803	\$111,920,803	\$114,830,744	\$114,830,744	\$117,816,343	\$117,816,343	\$181,319,352	\$181,319,352	\$525,887,242
	-- Other (e.g., Transportation Development Act)	\$85,780,654	\$85,780,654	\$88,020,339	\$88,020,339	\$90,324,052	\$90,324,052	\$92,693,818	\$92,693,818	\$356,818,862
	Gas Tax	\$111,492,101	\$111,492,101	\$123,750,476	\$123,750,476	\$140,148,269	\$140,148,269	\$138,439,820	\$138,439,820	\$513,830,665
	Other Local Funds	\$237,824,016	\$237,824,016	\$351,720,256	\$351,720,256	\$335,096,711	\$335,096,711	\$274,677,776	\$274,677,776	\$1,199,318,759
	-- City General Funds	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$104,000,000
	-- Street Taxes and Developer Fees	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$344,539,140
	-- Private Developer In-Kind Projects	\$88,410,071	\$88,410,071	\$198,410,071	\$198,410,071	\$182,118,545	\$182,118,545	\$122,118,545	\$122,118,545	\$591,057,233
	-- Special District Funds	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$47,200,000
	-- Caltrans Discretionary to Local Agencies	\$25,479,159	\$25,479,159	\$29,375,400	\$29,375,400	\$29,043,381	\$29,043,381	\$28,624,446	\$28,624,446	\$112,522,386
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$45,577,378	\$45,577,378	\$56,595,457	\$56,595,457	\$56,296,656	\$56,296,656	\$56,448,324	\$56,448,324	\$214,917,815
	-- Transit Fares	\$45,577,378	\$45,577,378	\$56,595,457	\$56,595,457	\$56,296,656	\$56,296,656	\$56,448,324	\$56,448,324	\$214,917,815
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Carry-over and Reserve)	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0
<b>Local Total</b>	<b>\$592,594,951</b>	<b>\$592,594,951</b>	<b>\$754,917,272</b>	<b>\$754,917,272</b>	<b>\$739,682,031</b>	<b>\$739,682,031</b>	<b>\$743,579,089</b>	<b>\$743,579,089</b>	<b>\$2,830,773,343</b>	
STATE	State Highway Operations and Protection Program (SHOPP)	\$241,128,000	\$241,128,000	\$123,272,318	\$240,913,318	\$183,046,950	\$184,446,950	\$129,473,000	\$129,473,000	\$795,961,268
	-- SHOPP (Including Augmentation)	\$241,128,000	\$241,128,000	\$123,272,318	\$240,913,318	\$183,046,950	\$184,446,950	\$129,473,000	\$129,473,000	\$795,961,268
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$63,653,122	\$55,887,122	\$12,656,033	\$12,293,033	\$29,157,001	\$29,157,001	\$19,570,001	\$19,570,001	\$116,907,157
	-- STIP (Including Augmentation)	\$63,618,122	\$55,852,122	\$12,406,033	\$12,043,033	\$29,157,001	\$29,157,001	\$19,570,001	\$19,570,001	\$116,622,157
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$285,000
	Proposition 1 B	\$152,000,000	\$102,000,000	\$95,000,000	\$145,000,000	\$200,000,000	\$200,000,000	\$103,000,000	\$103,000,000	\$550,000,000
	GARVEE Bonds	\$0	\$0	\$120,000,000	\$120,000,000	\$0	\$0	\$0	\$0	\$120,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$20,000,000	\$20,000,000	\$16,352,000	\$16,352,000	\$10,000,000	\$10,000,000	\$56,352,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$51,591,000	\$51,591,000	\$52,426,000	\$52,426,000	\$50,170,000	\$50,170,000	\$51,155,000	\$51,155,000	\$205,342,000
	Bicycle Transportation Account	\$1,678,634	\$1,678,634	\$0	\$0	\$0	\$0	\$0	\$0	\$1,678,634
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$25,000	\$25,000	\$0	\$0	\$333,230
	Regional Surface Transportation Program Exchange	\$537,725	\$478,752	\$1,364,669	\$1,364,669	\$875,256	\$934,229	\$358,800	\$685,787	\$3,463,437
	State Transportation Enhancement Activities	\$3,112,927	\$3,112,927	\$2,301,780	\$2,301,780	\$7,625,039	\$7,625,039	\$364,104	\$364,104	\$13,403,850
	Other State - State Cash	\$14,110,978	\$14,110,978	\$1,573,384	\$1,573,384	\$820,000	\$820,000	\$0	\$0	\$16,504,362
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>State Total</b>	<b>\$537,970,616</b>	<b>\$480,145,643</b>	<b>\$428,744,184</b>	<b>\$596,022,184</b>	<b>\$488,071,246</b>	<b>\$489,530,219</b>	<b>\$313,920,905</b>	<b>\$314,247,892</b>	<b>\$1,879,945,938</b>	

**Sacramento Area Council of Governments  
Amendment #31 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$28,344,995	\$27,980,995	\$27,399,883	\$27,399,883	\$28,769,878	\$28,769,878	\$28,769,878	\$28,769,878	\$112,920,634
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,797,663	\$4,797,663	\$4,755,809	\$4,755,809	\$0	\$0	\$0	\$0	\$9,553,472
	5309b New and Small Starts (Capital Investment Grants)	\$4,410,000	\$4,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,410,000
	5309c Bus and Bus Related Grants	\$5,355,420	\$5,355,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$6,935,460
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,704,120	\$2,704,120	\$2,672,000	\$2,672,000	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$11,382,120
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$1,297,000	\$1,387,904	\$1,401,000	\$700,000	\$1,514,000	\$700,000	\$4,592,400
	5316 Job Access and Reverse Commute Program*	\$2,803,397	\$2,803,397	\$1,833,864	\$1,833,864	\$1,277,000	\$1,277,000	\$1,384,000	\$1,384,000	\$7,298,261
	5317 New Freedom (SAFETEA-LU)*	\$574,947	\$574,947	\$526,715	\$526,715	\$564,000	\$564,000	\$611,000	\$611,000	\$2,276,662
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>CMAQ Funds Transferred to FTA</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$1,392,000
	FTA Funds - AR-5307	\$31,532,146	\$31,427,146	\$3,054,034	\$3,159,034	\$0	\$0	\$0	\$0	\$34,586,180
	FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296
	FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648
	<b>Federal Transit Total</b>	<b>\$85,567,128</b>	<b>\$85,098,128</b>	<b>\$44,511,345</b>	<b>\$44,707,249</b>	<b>\$34,898,878</b>	<b>\$34,197,878</b>	<b>\$35,397,878</b>	<b>\$34,583,878</b>	<b>\$198,587,133</b>
Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Congestion Mitigation and Air Quality (CMAQ)**	\$34,675,823	\$34,675,823	\$25,967,725	\$25,967,725	\$16,355,655	\$16,355,655	\$23,252,494	\$23,252,494	\$100,251,697	
-- Surface Transportation Program (Regional)**	\$22,677,394	\$22,677,394	\$18,200,458	\$18,200,458	\$21,980,000	\$21,980,000	\$22,376,000	\$22,376,000	\$85,233,852	
-- Highway Bridge Program (HBP)	\$16,452,824	\$16,452,824	\$90,268,673	\$90,268,673	\$9,259,530	\$9,259,530	\$14,961,570	\$14,961,570	\$130,942,597	
-- Highway Safety Improvement Program (HSIP)	\$2,545,376	\$2,545,376	\$2,873,094	\$2,873,094	\$2,291,760	\$2,291,760	\$6,151,530	\$6,151,530	\$13,861,760	
-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,081,161	\$1,081,161	\$2,206,955	\$2,206,955	\$752,220	\$752,220	\$1,870,500	\$1,870,500	\$5,910,836	
-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$798,560	\$798,560	\$781,300	\$781,300	\$0	\$0	\$2,050,110	
-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Federal Lands Highway	\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$9,800,000	
-- Local Bridge Seismic Retrofit Account	\$1,633,988	\$1,633,988	\$8,998,306	\$8,998,306	\$2,000,000	\$2,000,000	\$0	\$0	\$12,632,294	
-- Highway Maintenance - National Hwy System	\$0	\$0	\$7,460,423	\$7,460,423	\$0	\$0	\$0	\$0	\$7,460,423	
-- Highway Maintenance - State Cash	\$0	\$0	\$1,801,822	\$1,801,822	\$0	\$0	\$0	\$0	\$1,801,822	
-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$6,446,755	\$6,446,755	\$0	\$0	\$0	\$0	\$6,446,755	
-- ARRA - SHOPP	\$27,385,985	\$27,385,985	\$0	\$0	\$0	\$0	\$0	\$0	\$27,385,985	
-- ARRA - RSTP	\$59,398,251	\$59,398,251	\$25,622,200	\$25,622,200	\$0	\$0	\$0	\$0	\$85,020,451	
-- ARRA - Highway Maintenance (HM)	\$1,227,430	\$1,227,430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227,430	
-- ARRA - TE	\$1,638,156	\$1,638,156	\$646,923	\$646,923	\$0	\$0	\$0	\$0	\$2,285,079	
<b>Subtotal</b>	<b>\$170,486,638</b>	<b>\$170,486,638</b>	<b>\$489,380,688</b>	<b>\$199,791,894</b>	<b>\$53,420,465</b>	<b>\$53,420,465</b>	<b>\$68,612,094</b>	<b>\$68,612,094</b>	<b>\$492,311,091</b>	

**Sacramento Area Council of Governments  
Amendment #31 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
<b>FEDERAL HIGHWAY</b>	Federal Highway Discretionary Programs										
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,685	
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Federal Demonstration Funds	\$15,004,578	\$11,644,578	\$2,202,681	\$2,202,681	\$0	\$0	\$0	\$0	\$13,847,259	
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- High Priority Projects (HPP)	\$14,437,830	\$13,149,300	\$0	\$0	\$0	\$0	\$0	\$0	\$13,149,300	
	-- High Risk Rural Road (HRRR)	\$441,000	\$441,000	\$0	\$0	\$0	\$0	\$0	\$0	\$441,000	
	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$661,923	\$661,923	\$0	\$0	\$661,923	
	-- Interstate Maintenance	\$0	\$0	\$6,187,337	\$6,187,337	\$0	\$0	\$0	\$0	\$6,187,337	
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067	
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798	
	-- Regional Transportation Enhancement Activities	\$88,500	\$88,500	\$0	\$0	\$0	\$0	\$0	\$0	\$88,500	
	-- Rural Safety Innovation Program	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$0	\$0	\$304,000	
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other (Please specify)	\$42,687,458	\$38,038,928	\$8,390,018	\$8,390,018	\$661,923	\$661,923	\$0	\$0	\$47,090,869	
		<b>Subtotal</b>	<b>\$85,374,916</b>	<b>\$76,077,856</b>	<b>\$16,780,036</b>	<b>\$16,780,036</b>	<b>\$1,323,846</b>	<b>\$1,323,846</b>	<b>\$0</b>	<b>\$68,612,094</b>	<b>\$94,181,738</b>
		<b>Federal Highway Total</b>	<b>\$44,012,881</b>	<b>\$246,564,494</b>	<b>\$2,506,681</b>	<b>\$216,571,930</b>	<b>\$1,071,923</b>	<b>\$54,744,311</b>	<b>\$0</b>	<b>\$68,612,094</b>	<b>\$586,492,829</b>
		<b>FEDERAL TOTAL</b>	<b>\$224,311,793</b>	<b>\$331,662,622</b>	<b>\$76,682,762</b>	<b>\$261,279,179</b>	<b>\$47,955,484</b>	<b>\$88,942,189</b>	<b>\$47,157,500</b>	<b>\$103,195,972</b>	<b>\$785,079,962</b>
	<b>REVENUE TOTAL</b>	<b>\$1,868,367,890</b>	<b>\$1,404,403,216</b>	<b>\$1,115,825,361</b>	<b>\$1,612,218,635</b>	<b>\$1,368,685,938</b>	<b>\$1,318,154,439</b>	<b>\$1,296,337,001</b>	<b>\$1,161,022,953</b>	<b>\$5,495,799,243</b>	
	<b>Fund Estimate - Unprogrammed Capacity***</b>				<b>\$2,535</b>		<b>\$10,684</b>		<b>\$3,148</b>	<b>\$16,367</b>	

\*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,600,000

\*\*Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment

**Sacramento Area Council of Governments  
Amendment #31 to the 2009/12 MTIP**

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Local Total	\$560,875,910	\$557,064,440	\$723,164,974	\$723,207,103	\$653,537,759	\$650,557,783	\$653,766,359	\$651,737,930	\$2,582,567,256
STATE	State Highway Operations and Protection Program (SHOPP)	\$241,128,000	\$241,128,000	\$123,272,318	\$240,913,318	\$183,046,950	\$184,446,950	\$129,473,000	\$129,473,000	\$795,961,268
	-- SHOPP (Including Augmentation)	\$241,128,000	\$241,128,000	\$123,272,318	\$240,913,318	\$183,046,950	\$184,446,950	\$129,473,000	\$129,473,000	\$795,961,268
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$63,653,122	\$55,887,122	\$12,656,033	\$12,293,033	\$29,157,001	\$29,157,001	\$19,570,001	\$19,570,001	\$116,907,157
	-- STIP (Including Augmentation)	\$63,618,122	\$55,852,122	\$12,406,033	\$12,043,033	\$29,157,001	\$29,157,001	\$19,570,001	\$19,570,001	\$116,622,157
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$285,000
	Proposition 1 B	\$151,680,941	\$82,549,914	\$53,714,853	\$116,577,690	\$160,508,833	\$160,639,860	\$0	\$0	\$359,767,464
	GARVEE Bonds	\$0	\$0	\$120,000,000	\$120,000,000	\$0	\$0	\$0	\$0	\$120,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$20,000,000	\$20,000,000	\$16,352,000	\$16,352,000	\$10,000,000	\$10,000,000	\$56,352,000
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$8,343,910	\$8,188,910	\$7,804,900	\$7,738,663	\$70,000	\$70,000	\$547,000	\$547,000	\$16,544,573
	Bicycle Transportation Account	\$1,678,634	\$1,678,634	\$0	\$0	\$0	\$0	\$0	\$0	\$1,678,634
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$25,000	\$25,000	\$0	\$0	\$333,230
	Regional Surface Transportation Program Exchange	\$537,725	\$478,752	\$1,364,669	\$1,364,669	\$875,256	\$934,229	\$358,800	\$685,787	\$3,463,437
	State Transportation Enhancement Activities	\$3,112,927	\$3,112,927	\$2,301,780	\$2,301,780	\$7,625,039	\$7,625,039	\$364,104	\$364,104	\$13,403,850
	Other State - State Cash	\$14,110,978	\$14,110,978	\$1,573,384	\$1,573,384	\$820,000	\$820,000	\$0	\$0	\$16,504,362
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>State Total</b>	<b>\$494,404,467</b>	<b>\$417,293,467</b>	<b>\$342,837,937</b>	<b>\$522,912,537</b>	<b>\$398,480,079</b>	<b>\$400,070,079</b>	<b>\$160,312,905</b>	<b>\$160,639,892</b>
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$28,344,995	\$27,980,995	\$27,093,468	\$27,353,468	\$23,175,031	\$23,247,031	\$4,267,000	\$4,331,000	\$82,912,494
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,797,663	\$4,797,663	\$4,755,809	\$4,755,809	\$0	\$0	\$0	\$0	\$9,553,472
	5309b New and Small Starts (Capital Investment Grants)	\$4,410,000	\$4,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,410,000
	5309c Bus and Bus Related Grants	\$5,355,420	\$5,355,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$6,935,460
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,704,120	\$2,704,120	\$235,490	\$370,941	\$0	\$0	\$0	\$0	\$3,075,061
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$803,894	\$1,387,904	\$360,437	\$507,472	\$370,437	\$517,472	\$4,217,344
	5316 Job Access and Reverse Commute Program*	\$2,803,397	\$2,803,397	\$1,833,864	\$1,833,864	\$72,000	\$72,000	\$74,000	\$74,000	\$4,783,261
	5317 New Freedom (SAFETEA-LU)*	\$574,947	\$574,947	\$526,715	\$526,715	\$60,000	\$60,000	\$0	\$0	\$1,161,662
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$1,392,000
	FTA Funds - AR-5307	\$31,532,146	\$31,427,146	\$3,054,034	\$3,159,034	\$0	\$0	\$0	\$0	\$34,586,180
	FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296
FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648	
	<b>Federal Transit Total</b>	<b>\$85,567,128</b>	<b>\$85,098,128</b>	<b>\$41,275,314</b>	<b>\$42,359,775</b>	<b>\$23,667,468</b>	<b>\$23,886,503</b>	<b>\$4,711,437</b>	<b>\$4,922,472</b>	<b>\$156,266,878</b>

**Sacramento Area Council of Governments  
Amendment #31 to the 2009/12 MTIP**

REVENUE SOURCES	PROGRAMMED								
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Federal Highway Non-Discretionary	\$0		\$0		\$0		\$0		
-- Congestion Mitigation and Air Quality (CMAQ)**	\$33,714,466	\$33,714,466	\$25,414,316	\$25,499,033	\$14,836,635	\$14,751,918	\$14,690,056	\$14,790,056	\$88,755,473
-- Surface Transportation Program (Regional)**	\$22,629,581	\$22,629,581	\$18,034,653	\$18,034,653	\$16,811,448	\$16,811,448	\$11,757,596	\$11,757,596	\$69,233,278
-- Highway Bridge Program (HBP)	\$16,452,824	\$16,452,824	\$90,268,673	\$90,268,673	\$9,259,530	\$9,259,530	\$14,961,570	\$14,961,570	\$130,942,597
-- Highway Safety Improvement Program (HSIP)	\$2,545,376	\$2,545,376	\$2,873,094	\$2,873,094	\$2,291,760	\$2,291,760	\$6,151,530	\$6,151,530	\$13,861,760
-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,081,161	\$1,081,161	\$2,206,955	\$2,206,955	\$752,220	\$752,220	\$1,870,500	\$1,870,500	\$5,910,836
-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$798,560	\$798,560	\$781,300	\$781,300	\$0	\$0	\$2,050,110
-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Federal Lands Highway	\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$9,800,000
-- Local Bridge Seismic Retrofit Account	\$1,633,988	\$1,633,988	\$8,998,306	\$8,998,306	\$2,000,000	\$2,000,000	\$0	\$0	\$12,632,294
-- Highway Maintenance - National Hwy System	\$0	\$0	\$7,460,423	\$7,460,423	\$0	\$0	\$0	\$0	\$7,460,423
-- Highway Maintenance - State Cash	\$0	\$0	\$1,801,822	\$1,801,822	\$0	\$0	\$0	\$0	\$1,801,822
-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$6,446,755	\$6,446,755	\$0	\$0	\$0	\$0	\$6,446,755
-- ARRA - SHOPP	\$27,385,985	\$27,385,985	\$0	\$0	\$0	\$0	\$0	\$0	\$27,385,985
-- ARRA - RSTP	\$59,398,251	\$59,398,251	\$25,622,200	\$25,622,200	\$0	\$0	\$0	\$0	\$85,020,451
-- ARRA - Highway Maintenance (HM)	\$1,227,430	\$1,227,430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227,430
-- ARRA - TE	\$1,638,156	\$1,638,156	\$646,923	\$646,923	\$0	\$0	\$0	\$0	\$2,285,079
<b>Subtotal</b>	<b>\$169,477,468</b>	<b>\$169,477,468</b>	<b>\$199,072,680</b>	<b>\$199,157,397</b>	<b>\$46,732,893</b>	<b>\$46,648,176</b>	<b>\$49,431,252</b>	<b>\$49,531,252</b>	<b>\$464,814,293</b>

WAY

**Sacramento Area Council of Governments**  
**Amendment #31 to the 2009/12 MTIP**

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs									
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,685
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$15,004,578	\$11,644,578	\$2,202,681	\$2,202,681	\$0	\$0	\$0	\$0	\$13,847,259
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$14,437,830	\$13,149,300	\$0	\$0	\$0	\$0	\$0	\$0	\$13,149,300
	-- High Risk Rural Road (HRRR)	\$441,000	\$441,000	\$0	\$0	\$0	\$0	\$0	\$0	\$441,000
	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$661,923	\$661,923	\$0	\$0	\$661,923
	-- Interstate Maintenance	\$0	\$0	\$6,187,337	\$6,187,337	\$0	\$0	\$0	\$0	\$6,187,337
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798
	-- Regional Transportation Enhancement Activities	\$88,500	\$88,500	\$0	\$0	\$0	\$0	\$0	\$0	\$88,500
	-- Rural Safety Innovation Program	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$0	\$0	\$304,000
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$42,687,458</b>	<b>\$38,038,928</b>	<b>\$8,390,018</b>	<b>\$8,390,018</b>	<b>\$661,923</b>	<b>\$661,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,090,869</b>
	<b>Federal Highway Total</b>	<b>\$212,164,926</b>	<b>\$207,516,396</b>	<b>\$207,462,698</b>	<b>\$207,547,415</b>	<b>\$47,394,816</b>	<b>\$47,310,099</b>	<b>\$49,431,252</b>	<b>\$49,531,252</b>	<b>\$511,905,162</b>
	<b>FEDERAL TOTAL</b>	<b>\$297,732,054</b>	<b>\$292,614,524</b>	<b>\$248,738,012</b>	<b>\$249,907,190</b>	<b>\$71,062,284</b>	<b>\$71,196,602</b>	<b>\$54,142,689</b>	<b>\$54,453,724</b>	<b>\$668,172,040</b>
	<b>PROGRAMMED TOTAL</b>	<b>\$1,353,012,431</b>	<b>\$1,266,972,431</b>	<b>\$1,314,740,923</b>	<b>\$1,496,026,830</b>	<b>\$1,123,080,122</b>	<b>\$1,121,824,464</b>	<b>\$868,221,953</b>	<b>\$866,831,546</b>	<b>\$4,751,655,271</b>

\*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

\*\*Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and

**Sacramento Area Council of Governments**  
**Amendment #31 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$31,719,041	\$35,530,511	\$31,752,298	\$31,710,169	\$86,144,272	\$89,124,248	\$89,812,730	\$91,841,159	\$248,206,087
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B	\$319,059	\$19,450,086	\$41,285,147	\$28,422,310	\$39,491,167	\$39,360,140	\$103,000,000	\$103,000,000	\$190,232,536
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$43,247,090	\$43,402,090	\$44,621,100	\$44,687,337	\$50,100,000	\$50,100,000	\$50,608,000	\$50,608,000	\$188,797,427
	Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 2766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Surface Transportation Program Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$43,566,149</b>	<b>\$62,852,176</b>	<b>\$85,906,247</b>	<b>\$73,109,647</b>	<b>\$89,591,167</b>	<b>\$89,460,140</b>	<b>\$153,608,000</b>	<b>\$153,608,000</b>	<b>\$379,029,963</b>
<b>FEDERAL TRANSIT</b>	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$0	\$0	\$306,415	\$46,415	\$5,594,847	\$5,522,847	\$24,502,878	\$24,438,878	\$30,008,140
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 Elderly & Persons with Disabilities Formula Program*	\$0	\$0	\$2,436,510	\$2,301,059	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$8,307,059
	5311 Nonurbanized Area Formula Program	\$0	\$0	\$493,106	\$0	\$1,040,563	\$192,528	\$1,143,563	\$182,528	\$375,056
	5316 Job Access and Reverse Commute Program*	\$0	\$0	\$0	\$0	\$1,205,000	\$1,205,000	\$1,310,000	\$1,310,000	\$2,515,000
	5317 New Freedom (SAFETEA-LU)*	\$0	\$0	\$0	\$0	\$504,000	\$504,000	\$611,000	\$611,000	\$1,115,000
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,236,031</b>	<b>\$2,347,474</b>	<b>\$11,231,410</b>	<b>\$10,311,375</b>	<b>\$30,686,441</b>	<b>\$29,661,406</b>	<b>\$42,320,255</b>

**Sacramento Area Council of Governments  
Amendment #31 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FAY	Federal Highway Non-Discretionary									
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$961,357	\$961,357	\$553,409	\$468,692	\$1,519,020	\$1,603,737	\$8,562,438	\$8,462,438	\$11,496,224
	-- Surface Transportation Program (Regional)**	\$47,813	\$47,813	\$165,805	\$165,805	\$5,168,552	\$5,168,552	\$10,618,404	\$10,618,404	\$16,000,574
	-- Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - National Hwy System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Subtotal</b>	<b>\$1,009,170</b>	<b>\$1,009,170</b>	<b>\$719,214</b>	<b>\$634,497</b>	<b>\$6,687,572</b>	<b>\$6,772,289</b>	<b>\$19,180,842</b>	<b>\$19,080,842</b>	<b>\$27,496,798</b>

**Sacramento Area Council of Governments**  
**Amendment #31 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	Federal Highway Discretionary Programs									
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Interstate Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Regional Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Rural Safety Innovation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Highway Total</b>	\$1,009,170	\$1,009,170	\$719,214	\$634,497	\$6,687,572	\$6,772,289	\$19,180,842	\$19,080,842	\$27,496,798
	<b>FEDERAL TOTAL</b>	\$1,009,170	\$1,009,170	\$3,955,245	\$2,981,971	\$17,918,982	\$17,083,664	\$49,867,283	\$48,742,248	\$69,817,053
	<b>Total Revenue Vs. Programmed</b>	\$76,294,360	\$99,391,857	\$121,613,790	\$107,801,787	\$193,654,421	\$195,668,052	\$293,288,013	\$294,191,407	\$697,053,103

\*FTA 5307, FTA 5310, FTA 5311, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

\*\*Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

\*\*\*Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

**Public Involvement Process  
Amendment #31 to the 2009/12 MTIP**

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**Milestones in Public Involvement**

March 24-29	Interagency Review.
March 25	Post notice (see below) in the following newspapers: <i>The Davis Enterprise</i> , <i>The Sacramento Bee</i> , <i>The Mountain Democrat</i> , and <i>The Appeal Democrat</i> .
March 29	Public Review Begins. Post on SACOG Website, Email to interested parties.
April 1	Transportation Committee hosts public hearing and makes recommendation.
April 12	Close Public Review.
April 15	Board acts on item as part of consent calendar.
June 15	Final federal approval expected before June 15, 2010.

**Public Hearing Notice**

**NOTICE OF PUBLIC HEARING  
REQUEST FOR COMMENT ON AMENDMENT TO THE  
SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing to review Draft Amendment #31 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP) and accompanying air quality conformity. The hearing will be held at 10 a.m., April 1, 2010, during the Transportation Committee meeting at SACOG, 1415 L Street, Suite 300, Sacramento CA. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to the above address or offer testimony in person during the public hearing. Copies will be available online beginning March 29 at [www.sacog.org](http://www.sacog.org), or can be requested by e-mailing [jcaceres@sacog.org](mailto:jcaceres@sacog.org) or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., April 15, 2010.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

**Comments on Amendment #31 to the 2009/12 MTIP**

SACOG did not receive any comments.



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 14 – 2010**

**APPROVING AMENDMENT #31 TO THE 2009/12 METROPOLITAN  
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT  
CONFORMS TO THE 2009 SACRAMENTO REGIONAL 8-HOUR OZONE  
ATTAINMENT AND REASONABLE FURTHER PROGRESS STATE  
IMPLEMENTATION PLAN (SIP) UNDER THE EPA CONFORMITY RULE FOR THE  
SACRAMENTO OZONE (ROG AND NO<sub>x</sub>) NONATTAINMENT AREA, CARBON  
MONOXIDE (CO) MAINTENANCE AREA, PARTICULATE MATTER (PM-10)  
MODERATE NONATTAINMENT AREA, AND THE SUTTER BUTTES OZONE  
NONATTAINMENT AREA**

**WHEREAS**, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

**WHEREAS**, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

**WHEREAS**, the Federal Clean Air Act Amendments require that “No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110”; and

**WHEREAS**, “No Metropolitan Planning Organization designated under Title 23 of the U.S. Code, shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110”; and

**WHEREAS**, the SACOG Board of Directors is scheduled to approve Amendment #31 to the 2009/12 MTIP on April 15, 2010; and

**WHEREAS**, the 2009/12 MTIP through Amendment #31 is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

**WHEREAS**, the 2009/12 MTIP through Amendment #31 is consistent with the transportation system and financial plan described in the 2035 MTP through Amendment #2; and

**WHEREAS**, the 2009/12 MTIP through Amendment #31 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2009 SIP; and

**WHEREAS**, the projects contained in Amendment #31 to the 2009/12 MTIP do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

**WHEREAS**, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

**WHEREAS**, the 2009/12 MTIP through Amendment #31 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450 and SACOG's Public Participation Plan; and

**WHEREAS**, the EPA Conformity Rule requires that transportation plans and programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NOx) and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

**WHEREAS**, the cities and counties within the Sacramento Federal Ozone Nonattainment Area have expeditiously implemented the Transportation Control Measures (TCMs) committed to in the 2009 SIP; and

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**WHEREAS**, no new emissions modeling was required for this conformity determination because the projects were found to conform as part of the previous regional emissions analysis on which a conformity determination was made on January 21, 2010, and is pending approval from the Federal Highway Administration.

**NOW, THEREFORE, BE IT RESOLVED**, that the SACOG Board of Directors makes the finding that 2009/12 MTIP through Amendment #31, including the Sutter Buttes Ozone Nonattainment Area, conforms with the 2009 SIP and CO Maintenance Plans based upon the Transportation Conformity Requirements for the Sacramento nonattainment areas, as found in the Federal Clean Air Act, Section 176(c) [42 U.S.C. 7506(c)], and Title 40 Code of Federal Regulations, Part 93 Subpart A.

**BE IT FURTHER RESOLVED**, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

**PASSED AND ADOPTED** this 15<sup>th</sup> day of April 2010, by the following vote of the Board of Directors:

**AYES:** Directors Anderson, Billeci, Budge, Cabaldon, Cosgrove, Davies, Davis, Dickinson, Gray, Griego, Hill, Hodges, Knight, MacGlashan, McCarty, McGowan, Payne, Rivas, Roberts, Rockholm, Saylor, West, Vice-Chair Peters, and Chair McBride

**NOES:** None

**ABSTAIN:** None

**ABSENT:** Directors Cohn, Hanley, Miklos, Montna, Resler, Scherer, and Shelby



Leslie McBride  
Chair



Mike McKeever  
Executive Director

**Sacramento Area Council of Governments**

**Amendment #31 to the 2009/12 MTIP - Detailed List of Grouped Project Listings - Section 6**

SACOG ID <b>CAL20410</b> <b>VAR42000 - El Dorado County</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20410	1A680	09-31	2013	2010	SHOPP - Roadway Pres. (State Cash)	\$229,400	\$1,376	\$3,808,040	\$4,038,816
Project Title				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,770,600	\$10,624	\$29,391,960	\$31,173,184
ED-50 Roadway Rehab						<b>\$2,000,000</b>	<b>\$12,000</b>	<b>\$33,200,000</b>	<b>\$35,212,000</b>
Project Description				In El Dorado County 10 miles east of Placerville from Bullion Bend to Ice House Road - Roadway rehabilitation (PM 32.5/39.8) [SHOPP Roadway Preservation - Roadway Rehab]					
<b>Federal Project</b>		Total Cost	<b>\$35,212,000</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>PLA25313</b> <b>VAR42000 - Placer County</b>				Lead Agency <b>City of Lincoln Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25313	n/a	09-31	2014	<09				\$860,716	\$860,716
Project Title				2009	Local Agency Funds			\$41,816	\$41,816
Local Roads - Rehabilitation				2009	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
Project Description				2010	Local Agency Funds			\$41,816	\$41,816
In Lincoln: Various streets; Roadway Rehabilitation				2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
				2011	Local Agency Funds			\$41,816	\$41,816
				2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
				2012	Local Agency Funds			\$37,571	\$37,571
				2012	Regional Surface Transportation Program Exchange			\$289,987	\$289,987
				>12				\$721,947	\$721,947
						<b>\$0</b>	<b>\$0</b>	<b>\$3,003,937</b>	<b>\$3,003,937</b>
<b>Other</b>		Total Cost	<b>\$3,003,937</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments

Amendment #31 to the 2009/12 MTIP - Detailed List of Grouped Project Listings - Section 6

Previously Approved MTIP									
Placer County				City of Lincoln Dept of Public Works					
				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25313	n/a	09-00	2012	<09				\$860,716	\$860,716
Project Title				2009	Local Agency Funds			\$41,816	\$41,816
Local Roads - Rehabilitation				2009	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
Project Description				2010	Local Agency Funds			\$41,816	\$41,816
In Lincoln: Various streets; Roadway Rehabilitation				2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
				2011	Local Agency Funds			\$41,816	\$41,816
				2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
						\$0	\$0	\$1,954,432	\$1,954,432
<b>Other</b>		Total Cost	\$1,954,432	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

SACOG ID CAL20413 VAR42000 - Sacramento County									
				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20413	1F450	09-31	2012	2010	SHOPP - Roadway Pres. (State Cash)	\$160,580	\$1,376	\$2,294,000	\$2,455,956
Project Title				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,239,420	\$10,624	\$17,706,000	\$18,956,044
Sac-5 Pavement Rehab									
Project Description									
In Sacramento County from Florin Road to Route 50 - Grind PCC and slab replace, dowel bars (PM 17.2) [SHOPP Roadway Preservation - Pavement Rehabilitation]									
						\$1,400,000	\$12,000	\$20,000,000	\$21,412,000
<b>Federal Project</b>		Total Cost	\$21,412,000	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

SACOG ID CAL20415 VAR42000 - Sutter County									
				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20415	1F470	09-31	2012	2010	SHOPP - Roadway Pres. (State Cash)	\$149,110	\$1,376	\$2,110,480	\$2,260,966
Project Title				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,150,890	\$10,624	\$16,289,520	\$17,451,034
Sut-20 Roadway Rehab									
Project Description									
In Sutter County in and near Yuba City from 0.8 mile east of Humphrey Road to Junction Route 99 - Roadway rehabilitation (PM 11.1/R15.6) [SHOPP Roadway Preservation - Roadway Rehab]									
						\$1,300,000	\$12,000	\$18,400,000	\$19,712,000
<b>Federal Project</b>		Total Cost	\$19,712,000	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**

**Amendment #31 to the 2009/12 MTIP - Detailed List of Grouped Project Listings - Section 6**

SACOG ID <b>CAL20416</b> <b>VAR42000 - Yolo County</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20416	1F480	09-31	2012	2010	SHOPP - Roadway Pres. (State Cash)	\$86,025	\$1,376	\$1,387,870	\$1,475,271
Project Title				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$663,975	\$10,624	\$10,712,130	\$11,386,729
Yol-5 Pavement Rehab						<b>\$750,000</b>	<b>\$12,000</b>	<b>\$12,100,000</b>	<b>\$12,862,000</b>
Project Description									
In Yolo County 8 miles north of Woodland from County Road 96 OC to Oat Creek Bridge - AC overlay (CAPM) (PM R14.0/R21.8) [SHOPP Roadway Preservation - Pavement Rehab]									
<b>Federal Project</b>		Total Cost	<b>\$12,862,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>CAL20414</b> <b>VAR42000 - Yuba County</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20414	1F460	09-31	2012	2010	SHOPP - Roadway Pres. (State Cash)	\$120,435	\$1,376	\$1,949,900	\$2,071,711
Project Title				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$929,565	\$10,624	\$15,050,100	\$15,990,289
Yub-70 Roadway Rehab						<b>\$1,050,000</b>	<b>\$12,000</b>	<b>\$17,000,000</b>	<b>\$18,062,000</b>
Project Description									
In Yuba County south of Marysville from McGowan Road OC to Yuba River BOH - Roadway rehabilitation (PM R7.0/13.6) [SHOPP Roadway Preservation - Roadway Rehab]									
<b>Federal Project</b>		Total Cost	<b>\$18,062,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

**Sacramento Area Council of Governments**

**Amendment #31 to the 2009/12 MTIP - Detailed List of Grouped Project Listings - Section 6**

SACOG ID <b>CAL20405</b> <b>VAR75000 - Various Counties</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20405	1F030	09-31	2012	2011	SHOPP - Collision Reduction (SHOPP AC)	\$194,766	\$7,082	\$1,037,572	\$1,239,420
Project Title				2011	SHOPP - Collision Reduction (State Cash)	\$25,234	\$918	\$134,428	\$160,580
<b>Rumble Strips</b>						<b>\$220,000</b>	<b>\$8,000</b>	<b>\$1,172,000</b>	<b>\$1,400,000</b>
Project Description									
In Butte, Colusa, Placer, Sacramento and Sutter Counties on various routes at various locations - Install rumble strips (SHOPP - Collision Reduction) [But-99: Eaton Rd to Tehama Co Line, But-99: Shippee Rd to Freeway, Col-20: Niagara Rd to Jct Rte 45, Col/Sut-20: Sycamore Rd to Humphrey, Pla-80: Applegate Rd OC to 174 Jct, Sac-99: Near Walnut St to near Grant Line Rd, Sut-113: Knight's Landing to Sutter Causeway]									
<b>Federal Project</b>		Total Cost	<b>\$1,400,000</b>	<b>Exempt Category:</b>		Safety improvement program			

SACOG ID <b>CAL20412</b> <b>VAR75000 - Various Counties</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20412	1F440	09-31	2012	2010	SHOPP - Collision Reduction (SHOPP AC)	\$354,120	\$10,624	\$3,098,550	\$3,463,294
Project Title				2010	SHOPP - Collision Reduction (State Cash)	\$45,880	\$1,376	\$401,450	\$448,706
<b>Sac/Yol/Nev Crash Cushions</b>						<b>\$400,000</b>	<b>\$12,000</b>	<b>\$3,500,000</b>	<b>\$3,912,000</b>
Project Description									
In Sacramento, Yolo and Nevada Counties on Routes 5, 50, 51, 80, 99 and 20 - Upgrade crash cushions at various locations [SHOPP Collision Reduction - Safety Enhancements] (Sac-5-22.0/26.7, Sac-50-L0.00/2.14, Sac-51-.25/3.69, Sac-99-21.94/24.35, Yol-50-.35/3.16, Yol-80-R9.55, Nev-20-R11.7/17.4)									
<b>Federal Project</b>		Total Cost	<b>\$3,912,000</b>	<b>Exempt Category:</b>		Safety improvement program			

**Sacramento Area Council of Governments**

**Amendment #31 to the 2009/12 MTIP - Detailed List of Grouped Project Listings - Section 6**

SACOG ID <b>CAL20411</b> <b>VAR75000 - Various Counties</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20411	1E100	09-31	2012	2010	SHOPP - Collision Reduction (SHOPP AC)	\$265,590	\$11,509	\$2,523,105	\$2,800,204
Project Title Yol/Sac-80 Gore Paving				2010	SHOPP - Collision Reduction (State Cash)	\$34,410	\$1,491	\$326,895	\$362,796
Project Description In Yolo and Sacramento Counties on I-80 at Various Locations - Gore paving / road safety improvements [SHOPP Collision Reduction - Roadside Safety Improvements]						<b>\$300,000</b>	<b>\$13,000</b>	<b>\$2,850,000</b>	<b>\$3,163,000</b>
<b>Federal Project</b>		Total Cost	<b>\$3,163,000</b>	<b>Exempt Category:</b>	Safety improvement program				

SACOG ID <b>CAL20403</b> <b>VAR54000 - Sacramento County</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20403	1C12U	09-31	2012	2010	SHOPP - Mobility (SHOPP AC)			\$15,050.100	\$15,050.100
Project Title Eastbound Route 50 Ramp Metering				2010	SHOPP - Mobility (SHOPP Augmentation)	\$3,000,000	\$430,000		\$3,430,000
Project Description In Sacramento County at Various Locations, from Stockton Blvd. Undercrossing to Natoma Overhead - Install ramp metering (PM R0.6/17.4) [2008 SHOPP Mobility project]				2010	SHOPP - Mobility (State Cash)			\$1,949,900	\$1,949,900
						<b>\$3,000,000</b>	<b>\$430,000</b>	<b>\$17,000,000</b>	<b>\$20,430,000</b>
<b>Federal Project</b>		Total Cost	<b>\$20,430,000</b>	<b>Exempt Category:</b>	Traffic control devices and operating assistance other than signalization projects				

**Conformity Determination for Amendment #31 to SACOG's  
2009/12 Metropolitan Transportation Improvement Program**

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Amendment #31 to the 2009/12 MTIP is relying on a previous regional emission analysis for its approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The following documentation has been prepared in accordance with FHWA's checklist for reliance on a previous regional emission analysis, dated January 21, 2010.

The applicable pollutants for the 2009/12 MTIP include ROG and NO<sub>x</sub> for the Sacramento Ozone Nonattainment Area and Sutter Buttes Ozone Nonattainment Area, Carbon Monoxide (CO) for the CO Maintenance Area, and Particulate Matter (PM-10) for the PM-10 Moderate Nonattainment Area (§ 93.102).

The SACOG Board of Directors will vote whether to approve Amendment #31 at its April 15, 2010 meeting (copy of resolution attached). The date of the previous conformity analysis finding being relied upon was approved by the SACOG Board of Directors at its January 21, 2010 meeting (§ 93.104 (b, c)).

The 2009/12 MTIP is fiscally constrained consistent with 40 CFR 450 (§ 93.108).

The conformity determination that Amendment #31 relies upon was prepared in accordance with the conformity requirements as published in Title 40 Code of Federal Regulations, Part 93 (§ 93.109).

The conformity tests for the Sacramento region vary by pollutant. The emissions budget test for ROG and NO<sub>x</sub> must be equal to or less than the budgets established in the Sacramento Regional Nonattainment Area 8-Hour Ozone State Implementation Plan (SIP) for the Sacramento ozone nonattainment area, which were found adequate by EPA effective August 12, 2009. The test for Carbon Monoxide (CO) must show that CO emissions are less than the CO maintenance budgets established in the 2004 Revision to the California State Implementation Plan for Carbon Monoxide, dated January 30, 2006. The conformity test for Particulate Matter (PM-10) is a Build vs. No-build test for PM-10 emissions. Under this test, PM-10 emissions must be less in the "Action" scenario than the "Baseline" scenario in order to pass the PM-10 conformity test. Table 2 (attached) shows the ROG, NO<sub>x</sub> and CO emissions budgets tests and Tables 3 shows the PM-10 emission budget tests that were used to conform the January 18, 2010 conformity submittal that this MTIP relies upon (§ 93.109 (c-k)).

The emission estimates developed for this conformity determination were based on the latest population and employment projections for the Sacramento and Yuba/Sutter areas that were adopted by the SACOG Board of Directors on September 20, 2007 (§ 93.110).

One of the critical inputs into determining emissions associated with Amendment #31, which this conformity determination relies upon, is the selection of which emissions factors to use. For purposes of this conformity determination, EMFAC 2007 was used, as provided to SACOG by the California Air Resources Board (CARB). A list of the assumptions used in developing this conformity determination can be found in Table 4. Quantitative emissions analyses have been prepared for the Sacramento nonattainment, maintenance, and moderate areas, as shown in Tables 2 & 3.

Public review of this document is part of the conformity consultation process as required under section 93.105 (a) (2), 93.105 (c) (1), and 93.105 (e) and is consistent with the public involvement procedures under 23 CFR 450 (§ 93.112) and the SACOG Public Participation Plan. Also, this air quality conformity determination includes interagency consultation and a public review period to give all affected parties an opportunity to comment.

Appendix D of the 2009 Sacramento Regional 8-Hour Ozone Attainment and Reasonable Further Progress Plan includes 43 transportation control measures for the SACOG Region. At this time, all projects are either on track to be completed according to the schedule shown in the SIP, are scheduled to be completed at a later date, or are ongoing projects. (§93.113).

As documented in Tables 1, 2 and 3 (attached) the conformity analysis performed on Amendment #23 to the 2009/12 MTIP and the Metropolitan Transportation Plan for 2035 (MTP) is consistent with the analysis performed for the Plan, in accordance with 23 CFR 450.324 (f) (2) (§ 93.114), § 93.118 (a-e) and § 93.119 for areas with SIP budgets and § 93.119 (g) dealing with areas without applicable SIP budgets.

Once the conformity analysis years for each pollutant (ROG, NO<sub>x</sub>, CO and PM-10) have been selected, SACOG uses its SACMET travel demand model to generate daily vehicle miles traveled (VMT) and total trips for each analysis year in question using population and employment assumptions, as shown in Table 1 attached. The outputs from the transportation model are then inputted into EMFAC 2007, which is used to generate emissions. The list of projects for each analysis year is defined by the Metropolitan Transportation Plan (MTP) and Metropolitan Transportation Improvement Program (MTIP) for the first years of the Plan and by the MTP for all future conformity analysis years (§ 93.119 (h, i)).

As stated previously, Amendment #31 relies on a previous emissions analysis that was approved by the SACOG Board of Directors on January 18, 2010 as part of Amendment #23 to the 2009/12 MTIP and Amendment #2 to the MTP 2035 and is awaiting approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). (§ 93.122 (g)).

**TABLE 1**

**Population and Employment Assumptions and VMT Estimates**

	<b>2011</b>	<b>2014</b>	<b>2017</b>	<b>2018</b>	<b>2025</b>	<b>2035</b>
<sup>1</sup> VMT	63,367,000	66,319,000	69,760,000	70,666,000	77,702,000	85,891,000
<sup>1</sup> Trips	13,680,566	14,349,828	15,214,118	15,442,235	17,086,271	19,134,752
<sup>1</sup> Vehicles	1,951,922	2,051,942	2,180,431	2,214,676	2,462,209	2,768,455
<sup>2</sup> Population	2,486,316	2,602,935	2,726,481	2,769,200	3,052,136	3,350,091
<sup>2</sup> Employment	1,165,323	1,220,809	1,266,829	1,282,426	1,378,700	1,536,097

*Source:*

1 - VMT/Trips/Vehicles were taken from 2009/2012 MTIP EMFAC runs in August 2009.

2 - Population and Employment for year 2011 were taken from 2004 SACOG Projections. All years following were interpolated to scale up to the year 2035 projection data from the SACOG 2035 Metropolitan Transportation Plan.

**Table 2**  
**ROG, NOx and CO Emissions Budget Tests**  
**for Amendment #2 to the 2035 Metropolitan Transportation Plan (MTP) and Amendment #23 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP)**  
**for the Sacramento Ozone Nonattainment and Carbon Monoxide Maintenance Areas**

2035 MTP	2010 CO BUDGET YEAR	2011 OZONE YEAR	2014 OZONE YEAR	2017 OZONE YEAR	2018 CO BUDGET & OZONE ATTAINMENT YEAR	2025 OZONE HORIZON YEAR	2035 LAST YEAR OF PLAN
<b>Inventories</b>							
ROG Inventory	N/A	37.99	31.95	28.01	26.93	22.19	18.45
Local Adjustments	N/A	0.20	0.30	0.20	0.20	0.20	0.20
<b>TOTAL ROG</b>	N/A	37.79	31.65	27.81	26.73	21.99	18.25
ROG BUDGET	N/A	38.00	32.00	29.00	29.00	29.00	29.00
Surplus/(Deficit)	N/A	0.21	0.35	1.19	2.27	7.01	10.75
<b>Pass Conformity Test</b>	N/A	Yes	Yes	Yes	Yes	Yes	Yes
<b>Nox Inventory</b>							
Nox Inventory	N/A	79.29	61.90	49.18	45.78	31.30	24.19
Local Adjustments	N/A	4.80	4.50	4.20	4.10	4.10	4.10
<b>TOTAL NOx</b>	N/A	74.49	57.40	44.98	41.68	27.20	20.09
NOx BUDGET	N/A	78.00	61.00	48.00	48.00	48.00	48.00
Surplus/(Deficit)	N/A	3.51	3.60	3.02	6.32	20.80	27.91
<b>Pass Conformity Test</b>	N/A	Yes	Yes	Yes	Yes	Yes	Yes
<b>TOTAL CO</b>	321.32	N/A	N/A	N/A	184.73	136.27	115.79
CO Budget	420.00	N/A	N/A	N/A	420.00	420.00	420.00
Surplus/(Deficit)	98.68	N/A	N/A	N/A	235.27	283.73	304.21
<b>Pass Conformity Test</b>	Yes	N/A	N/A	N/A	Yes	Yes	Yes

1) MTIP Inventories include emission forecasts for northern Solano County.

2) Local adjustments include on-road control measures from the SIP that are not reflected in the EMFAC 2007 baseline. See Appendix F of the 8-Hour Ozone SIP for more information.

TABLE 3								
PM-10 BUILD VS NO-BUILD CONFORMITY TEST FOR								
AMENDMENT #2 TO THE 2035 METROPOLITAN TRANSPORTATION PLAN (MTP) AND AMENDMENT #23 TO THE 2009/12 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)								
EMISSION CATEGORY	2010		2018		2025		2035	
	NO AMENDMENT	AMENDMENT	NO AMENDMENT	AMENDMENT	NO AMENDMENT	AMENDMENT	NO AMENDMENT	AMENDMENT
PM-10	8.01	7.98	9.23	9.08	10.29	10.02	11.10	10.66

Nonattainment area for PM-10 is Sacramento County only. The Build vs No-Build Test is used for PM-10 conformity findings because ARB has not established any PM-10 budgets for Sacramento County.

**TABLE 4**

**Summary of Latest Planning Assumptions  
that were used to develop MTP 2035  
and 2009/12 MTIP  
Conformity Determinations**

<p>On May 27, 2009, SACOG's RPP approved a list of assumptions to use in developing the air quality conformity determinations associated with future amendments to the MTP 2035 and the 2009/12 MTIP.</p>	
<p>Assumption 1</p>	<p>The SACOG Board of Directors adopted a new set of population, housing, and employment projections for the years 2013, 2018 and 2035 at its March 17, 2007 meeting to be used for all future conformity determinations. The SACOG Board previously adopted population and employment numbers for the year 2035 at its December 14, 2006 meeting, replacing earlier projections dating from December 16, 2004. Projections for all other milestone years will be interpolated using the 2013, 2018 and 2035 numbers, plus the base year (2005) datasets.</p>
<p>Assumption 2</p>	<p>EMFAC 2007 will be used to develop emission estimates for the conformity determinations associated with upcoming amendments of the MTP 2035 and the 2009/12 MTIP. The emission budgets used in the conformity determinations are from the new 8-Hour Ozone SIP adopted by the California Air Resources Board (CARB) on March 26, 2009. Official use of these budgets became final upon the U.S. Environmental Protection Agency's (EPA) making an adequacy finding on the budgets effective August 12, 2009.</p>
<p>Assumption 3</p>	<p>SACOG will use the most recent emission control factors supplied by the California Air Resources Board (CARB) for use in any future conformity determinations.</p>
<p>Assumption 4</p>	<p>SACOG will claim emission reduction credits from the implementation of Congestion Mitigation and Air Quality (CMAQ) projects upon proper documentation.</p>
<p>Assumption 5</p>	<p>SACOG will continue to incorporate emissions estimates for that part of Solano County within the Sacramento federal ozone nonattainment area in all future conformity determinations as agreed to under SACOG's existing Memorandum of Understanding (MOU) with the Metropolitan Transportation Commission (MTC).</p>
<p>Assumption 6</p>	<p>SACOG will claim emission reduction credits from the implementation of the Sacramento Emergency Clean Air and Transportation (SECAT) program upon proper documentation.</p>