



February 10, 2010

Ms. Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Jody Tian

Dear Ms. Falsetti:

Please accept for your review and approval Amendment #23 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP), as amended by the SACOG Board on January 21, 2010.

Amendment #23 contains an Air Quality Conformity Analysis that brings SACOG out from a two-year long conformity "lock-down," during which time SACOG has been unable to alter scope or schedule on non-exempt transportation projects. Amendment #23 demonstrates that SACOG's network of short-term and long-term planned transportation projects conform to its plan to attain clean air by 2018. As a result, Amendment #23 contains numerous non-exempt projects updating cost, scope, schedule, and financing.

Another important feature of this amendment is that it updates the financial plan to incorporate revisions to state financial capacity, as requested by Federal Highway Administration (FHWA) on October 21, 2009. FHWA requested that SACOG program \$16 million in state funding that serves as a guarantee for the state's programming capacity.

SACOG amended the MTIP in accordance with its Public Participation Plan. SACOG staff received no comments from the public.

SACOG requests your review and approval of the enclosed Amendment #23 followed by transmittal of your findings to FHWA and FTA.

Thank you in advance for your prompt attention to this matter. If you have any questions, please contact José Luis Cáceres, at (916) 340-6218 or via e-mail at jcaceres@sacog.org.

Sincerely,

Matt Carpenter
Director of Transportation Services

Enclosures

cc: Jody Tian, Caltrans Division of Transportation Programming
Michael Morris, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

**Amendment #23 to the 2009/12 MTIP and
Amendment #2 to the MTP2035**

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Sacramento Area Council of Governments

Amendment #23 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$209,176,000	\$197,701,457	\$220,762,000	\$202,851,083	\$233,005,000	\$208,140,395	\$314,649,000	\$274,013,170	\$882,706,103	
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- County	\$117,816,000	\$111,920,803	\$124,022,000	\$114,830,744	\$130,555,000	\$117,816,343	\$206,149,000	\$181,319,352	\$525,887,242	
	-- Other (e.g., Transportation Development Act)	\$91,360,000	\$85,780,654	\$96,740,000	\$88,020,339	\$102,450,000	\$90,324,052	\$108,500,000	\$92,693,818	\$356,818,862	
	Gas Tax	\$126,982,000	\$111,492,101	\$145,603,000	\$123,750,476	\$152,460,000	\$140,148,269	\$155,844,000	\$138,439,820	\$513,830,665	
	Other Local Funds	\$328,029,000	\$237,824,016	\$425,548,000	\$351,720,256	\$482,530,500	\$335,096,711	\$497,435,500	\$274,677,776	\$1,199,318,759	
	-- City General Funds	\$60,000,000	\$26,000,000	\$37,141,000	\$26,000,000	\$38,337,000	\$26,000,000	\$39,559,000	\$26,000,000	\$104,000,000	
	-- Street Taxes and Developer Fees	\$114,675,000	\$86,134,785	\$118,337,500	\$86,134,785	\$122,125,000	\$86,134,785	\$126,037,500	\$86,134,785	\$344,539,140	
	-- Private Developer In-Kind Projects	\$98,975,000	\$88,410,071	\$207,812,500	\$198,410,071	\$258,212,500	\$182,118,545	\$266,475,000	\$122,118,545	\$591,057,233	
	-- Special District Funds	\$16,341,000	\$11,800,000	\$16,861,000	\$11,800,000	\$17,394,000	\$11,800,000	\$17,953,000	\$11,800,000	\$47,200,000	
	-- Caltrans Discretionary to Local Agencies	\$38,038,000	\$25,479,159	\$45,396,000	\$29,375,400	\$46,462,000	\$29,043,381	\$47,411,000	\$28,624,446	\$112,522,386	
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$48,729,000	\$45,577,378	\$62,567,000	\$56,595,457	\$64,352,000	\$56,296,656	\$66,720,000	\$56,448,324	\$214,917,815	
	-- Transit Fares	\$48,729,000	\$45,577,378	\$62,567,000	\$56,595,457	\$64,352,000	\$56,296,656	\$66,720,000	\$56,448,324	\$214,917,815	
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Carry-over and Reserve)	\$22,262,190	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
	Local Total	\$735,178,190	\$592,594,951	\$854,480,000	\$754,917,272	\$932,347,500	\$739,682,031	\$1,034,648,500	\$743,579,089	\$2,830,773,343	
STATE	State Highway Operations and Protection Program (SHOPP)	\$251,628,000	\$251,628,000	\$16,826,318	\$20,826,318	\$150,039,950	\$150,039,950	\$41,109,000	\$49,296,000	\$471,790,268	
	-- SHOPP (Including Augmentation)	\$251,628,000	\$251,628,000	\$16,826,318	\$20,826,318	\$150,039,950	\$150,039,950	\$41,109,000	\$49,296,000	\$471,790,268	
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$78,516,122	\$65,103,122	\$12,656,033	\$12,656,033	\$25,490,001	\$25,461,001	\$13,011,001	\$19,570,001	\$122,790,157	
	-- STIP (Including Augmentation)	\$78,481,122	\$65,068,122	\$12,406,033	\$12,406,033	\$25,490,001	\$25,461,001	\$13,011,001	\$19,570,001	\$122,505,157	
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$285,000	
	Proposition 1 B	\$280,000,000	\$280,000,000	\$95,000,000	\$95,000,000	\$110,000,000	\$110,000,000	\$65,000,000	\$65,000,000	\$550,000,000	
	GARVEE Bonds	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000,000	
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$56,280,000	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$51,591,000	\$51,591,000	\$52,426,000	\$52,426,000	\$50,170,000	\$50,170,000	\$51,155,000	\$51,155,000	\$205,342,000	
	Bicycle Transportation Account	\$1,705,721	\$1,678,634	\$0	\$0	\$0	\$0	\$0	\$0	\$1,678,634	
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$0	\$25,000	\$0	\$0	\$333,230	
	Regional Surface Transportation Program Exchange	\$1,063,976	\$537,725	\$474,669	\$534,669	\$322,756	\$875,256	\$0	\$0	\$1,947,650	
	State Transportation Enhancement Activities	\$0	\$655,122	\$0	\$0	\$0	\$0	\$0	\$0	\$655,122	
	Other State - State Cash	\$15,607,537	\$14,110,978	\$1,387,664	\$1,498,384	\$11,410,350	\$820,000	\$1,250,000	\$0	\$16,429,362	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Total	\$740,270,586	\$725,462,811	\$205,200,684	\$209,371,404	\$357,433,057	\$347,391,207	\$181,525,001	\$195,021,001	\$1,477,246,423		

Sacramento Area Council of Governments

Amendment #23 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$28,344,995	\$28,344,995	\$27,399,883	\$27,399,883	\$28,769,878	\$28,769,878	\$28,769,878	\$28,769,878	\$113,284,634
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,797,663	\$4,797,663	\$4,755,809	\$4,755,809	\$0	\$0	\$0	\$0	\$9,553,472
	5309b New and Small Starts (Capital Investment Grants)	\$4,410,000	\$4,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,410,000
	5309c Bus and Bus Related Grants	\$7,855,420	\$7,855,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$9,435,460
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,704,120	\$2,704,120	\$2,672,000	\$2,672,000	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$11,382,120
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$1,297,000	\$1,297,000	\$1,401,000	\$1,401,000	\$1,514,000	\$1,514,000	\$6,016,496
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program*	\$2,803,397	\$2,803,397	\$1,623,039	\$1,833,864	\$1,277,000	\$1,277,000	\$1,384,000	\$1,384,000	\$7,298,261
	5317 New Freedom (SAFETEA-LU)*	\$574,947	\$574,947	\$526,715	\$526,715	\$564,000	\$564,000	\$611,000	\$611,000	\$2,276,662
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$1,392,000
	FTA Funds - AR-5307	\$31,532,146	\$31,532,146	\$3,054,034	\$3,054,034	\$0	\$0	\$0	\$0	\$34,586,180
	FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296
	FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648
	Federal Transit Total	\$88,067,128	\$88,067,128	\$44,300,520	\$44,511,345	\$34,898,878	\$34,898,878	\$35,397,878	\$35,397,878	\$202,875,229
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Congestion Mitigation and Air Quality (CMAQ)**	\$26,517,823	\$34,675,823	\$25,968,000	\$25,967,725	\$20,513,655	\$16,355,655	\$23,252,494	\$23,252,494	\$100,251,697	
-- Surface Transportation Program (Regional)**	\$22,677,394	\$22,677,394	\$18,200,458	\$18,200,458	\$21,980,000	\$21,980,000	\$22,376,000	\$22,376,000	\$85,233,852	
-- Highway Bridge Program (HBP)	\$16,452,824	\$16,452,824	\$90,268,673	\$90,268,673	\$9,259,530	\$9,259,530	\$14,961,570	\$14,961,570	\$130,942,597	
-- Highway Safety Improvement Program (HSIP)	\$3,647,990	\$2,545,376	\$1,693,980	\$2,873,094	\$2,368,260	\$2,291,760	\$0	\$0	\$7,710,230	
-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$507,211	\$1,081,161	\$2,706,655	\$2,206,955	\$826,470	\$752,220	\$1,870,500	\$1,870,500	\$5,910,836	
-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$798,560	\$0	\$781,300	\$0	\$0	\$2,050,110	
-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Federal Lands Highway	\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$9,800,000	
-- Local Bridge Seismic Retrofit Account	\$233,988	\$1,633,988	\$6,998,306	\$8,998,306	\$0	\$2,000,000	\$0	\$0	\$12,632,294	
-- Highway Maintenance - National Hwy System	\$0	\$0	\$7,460,423	\$7,460,423	\$0	\$0	\$0	\$0	\$7,460,423	
-- Highway Maintenance - State Cash	\$0	\$0	\$1,801,822	\$1,801,822	\$0	\$0	\$0	\$0	\$1,801,822	
-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$6,446,755	\$6,446,755	\$0	\$0	\$0	\$0	\$6,446,755	
-- ARRA - SHOPP	\$27,385,985	\$27,385,985	\$0	\$0	\$0	\$0	\$0	\$0	\$27,385,985	
-- ARRA - RSTP	\$59,853,843	\$59,471,265	\$25,898,502	\$25,898,502	\$0	\$0	\$0	\$0	\$85,369,767	
-- ARRA - Highway Maintenance (HM)	\$1,227,430	\$1,227,430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227,430	
-- ARRA - TE	\$1,638,156	\$1,638,156	\$581,274	\$581,274	\$0	\$0	\$0	\$0	\$2,219,430	
Subtotal	\$161,912,894	\$170,559,652	\$197,204,708	\$200,002,547	\$54,947,915	\$53,420,465	\$62,460,564	\$62,460,564	\$486,443,228	

Sacramento Area Council of Governments

Amendment #23 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs									
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,685
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$15,004,578	\$15,004,578	\$2,202,681	\$2,202,681	\$0	\$0	\$0	\$0	\$17,207,259
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$13,837,830	\$14,437,830	\$0	\$0	\$0	\$0	\$0	\$0	\$14,437,830
	-- High Risk Rural Road (HRRR)	\$1,818,000	\$441,000	\$0	\$0	\$0	\$0	\$0	\$0	\$441,000
	-- Intelligent Transportation System Funds	\$661,923	\$0	\$0	\$0	\$1,071,923	\$661,923	\$0	\$0	\$661,923
	-- Interstate Maintenance		\$0		\$6,187,337		\$0		\$0	\$6,187,337
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798
	-- Regional Transportation Enhancement Activities	\$180,000	\$88,500	\$0	\$0	\$0	\$0	\$0	\$0	\$88,500
	-- Rural Safety Innovation Program	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$0	\$304,000
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Please specify)	\$0	\$42,687,458	\$0	\$8,390,018	\$0	\$661,923	\$0	\$0	\$51,739,399
	Subtotal	\$44,012,881	\$85,374,916	\$2,506,681	\$16,780,036	\$1,071,923	\$1,323,846	\$0	\$0	\$103,478,798
	Federal Highway Total	\$224,311,793	\$255,934,568	\$76,682,762	\$216,782,583	\$47,955,484	\$54,744,311	\$47,157,500	\$62,460,564	\$589,922,026
	FEDERAL TOTAL	\$313,366,338	\$344,001,696	\$119,912,865	\$261,293,928	\$82,854,362	\$89,643,189	\$82,555,378	\$97,858,442	\$792,797,255
	REVENUE TOTAL	\$1,868,367,890	\$1,662,059,458	\$1,115,825,361	\$1,225,582,604	\$1,368,685,938	\$1,176,716,427	\$1,296,337,001	\$1,036,458,532	\$5,100,817,021
	Fund Estimate - Unprogrammed Capacity***				\$2,535		\$10,684		\$3,148	\$16,367

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

**Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

***Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

Sacramento Area Council of Governments

Amendment #23 to the 2009/12 MTIP

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Local Total	\$734,991,954	\$591,395,720	\$816,876,350	\$722,633,169	\$568,321,103	\$649,861,859	\$741,229,568	\$646,519,574	\$2,610,410,322
STATE	State Highway Operations and Protection Program (SHOPP)	\$251,628,000	\$251,628,000	\$16,826,318	\$20,826,318	\$150,039,950	\$150,039,950	\$41,109,000	\$49,296,000	\$471,790,268
	-- SHOPP (Including Augmentation)	\$251,628,000	\$251,628,000	\$16,826,318	\$20,826,318	\$150,039,950	\$150,039,950	\$41,109,000	\$49,296,000	\$471,790,268
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$78,516,122	\$65,103,122	\$12,656,033	\$12,656,033	\$25,490,001	\$25,461,001	\$13,011,001	\$19,570,001	\$122,790,157
	-- STIP (Including Augmentation)	\$78,481,122	\$65,068,122	\$12,406,033	\$12,406,033	\$25,490,001	\$25,461,001	\$13,011,001	\$19,570,001	\$122,505,157
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$285,000
	Proposition 1 B	\$114,371,144	\$151,360,941	\$55,066,795	\$53,714,853	\$92,323,800	\$95,508,833	\$43,842,770	\$6,200,000	\$306,784,627
	GARVEE Bonds	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$56,280,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$8,810,910	\$8,343,910	\$7,804,900	\$7,804,900	\$70,000	\$70,000	\$80,000	\$547,000	\$16,765,810
	Bicycle Transportation Account	\$1,705,721	\$1,678,634	\$0	\$0	\$0	\$0	\$0	\$0	\$1,678,634
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$0	\$25,000	\$0	\$0	\$333,230
	Regional Surface Transportation Program Exchange	\$1,063,976	\$537,725	\$474,669	\$534,669	\$322,756	\$875,256	\$0	\$0	\$1,947,650
	State Transportation Enhancement Activities	\$0	\$655,122	\$0	\$0	\$0	\$0	\$0	\$0	\$655,122
Other State - State Cash	\$15,607,537	\$14,110,978	\$1,387,664	\$1,498,384	\$11,410,350	\$820,000	\$1,250,000	\$0	\$16,429,362	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$531,861,640	\$553,576,662	\$120,646,379	\$123,465,157	\$289,656,857	\$282,800,040	\$109,292,771	\$85,613,001	\$1,045,454,860

Sacramento Area Council of Governments

Amendment #23 to the 2009/12 MTIP

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$28,344,995	\$28,344,995	\$25,569,468	\$25,569,468	\$21,156,431	\$21,156,431	\$1,850,000	\$1,850,000	\$76,920,894
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,797,663	\$4,797,663	\$4,755,809	\$4,755,809	\$0	\$0	\$0	\$0	\$9,553,472
	5309b New and Small Starts (Capital Investment Grants)	\$4,410,000	\$4,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,410,000
	5309c Bus and Bus Related Grants	\$7,855,420	\$7,855,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$9,435,460
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,704,120	\$2,704,120	\$235,490	\$235,490	\$0	\$0	\$0	\$0	\$2,939,610
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$803,894	\$803,894	\$360,437	\$360,437	\$370,437	\$370,437	\$3,339,264
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program*	\$2,803,397	\$2,803,397	\$1,623,039	\$1,833,864	\$72,000	\$72,000	\$74,000	\$74,000	\$4,783,261
	5317 New Freedom (SAFETEA-LU)*	\$574,947	\$574,947	\$526,715	\$526,715	\$0	\$60,000	\$0	\$0	\$1,161,662
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$1,392,000
	FTA Funds - AR-5307	\$31,532,146	\$31,532,146	\$3,054,034	\$3,054,034	\$0	\$0	\$0	\$0	\$34,586,180
	FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296
FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648	
Federal Transit Total		\$88,067,128	\$88,067,128	\$39,540,489	\$39,751,314	\$21,588,868	\$21,648,868	\$2,294,437	\$2,294,437	\$151,761,747
WAY	Federal Highway Non-Discretionary									
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$25,293,298	\$33,714,466	\$25,919,162	\$24,004,316	\$18,013,649	\$14,836,635	\$18,292,327	\$9,572,184	\$82,127,601
	-- Surface Transportation Program (Regional)**	\$22,624,799	\$22,617,394	\$17,791,324	\$18,034,653	\$20,943,689	\$15,823,635	\$3,233,637	\$7,467,904	\$63,943,586
	-- Highway Bridge Program (HBP)	\$16,452,824	\$16,452,824	\$90,268,673	\$90,268,673	\$9,259,530	\$9,259,530	\$14,961,570	\$14,961,570	\$130,942,597
	-- Highway Safety Improvement Program (HSIP)	\$3,647,990	\$2,545,376	\$1,693,980	\$2,873,094	\$2,368,260	\$2,291,760	\$0	\$0	\$7,710,230
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$507,211	\$1,081,161	\$2,706,655	\$2,206,955	\$826,470	\$752,220	\$1,870,500	\$1,870,500	\$5,910,836
	-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$798,560	\$0	\$781,300	\$0	\$0	\$2,050,110
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$9,800,000
	-- Local Bridge Seismic Retrofit Account	\$233,988	\$1,633,988	\$6,998,306	\$8,998,306	\$0	\$2,000,000	\$0	\$0	\$12,632,294
	-- Highway Maintenance - National Hwy System	\$0	\$0	\$7,460,423	\$7,460,423	\$0	\$0	\$0	\$0	\$7,460,423
	-- Highway Maintenance - State Cash	\$0	\$0	\$1,801,822	\$1,801,822	\$0	\$0	\$0	\$0	\$1,801,822
	-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$6,446,755	\$6,446,755	\$0	\$0	\$0	\$0	\$6,446,755
	-- ARRA - SHOPP	\$27,385,985	\$27,385,985	\$0	\$0	\$0	\$0	\$0	\$0	\$27,385,985
-- ARRA - RSTP	\$59,853,843	\$59,471,265	\$25,898,502	\$25,898,502	\$0	\$0	\$0	\$0	\$85,369,767	
-- ARRA - Highway Maintenance (HM)	\$1,227,430	\$1,227,430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227,430	
-- ARRA - TE	\$1,638,156	\$1,638,156	\$581,274	\$581,274	\$0	\$0	\$0	\$0	\$2,219,430	
Subtotal		\$160,635,774	\$169,538,295	\$196,746,736	\$197,873,333	\$51,411,598	\$45,745,080	\$38,358,034	\$33,872,158	\$447,028,866

Sacramento Area Council of Governments

Amendment #23 to the 2009/12 MTIP

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs									
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,685
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$15,004,578	\$15,004,578	\$2,202,681	\$2,202,681	\$0	\$0	\$0	\$0	\$17,207,259
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$13,837,830	\$14,437,830	\$0	\$0	\$0	\$0	\$0	\$0	\$14,437,830
	-- High Risk Rural Road (HRRR)	\$1,818,000	\$441,000	\$0	\$0	\$0	\$0	\$0	\$0	\$441,000
	-- Intelligent Transportation System Funds	\$661,923	\$0	\$0	\$0	\$1,071,923	\$661,923	\$0	\$0	\$661,923
	-- Interstate Maintenance		\$0		\$6,187,337		\$0		\$0	\$6,187,337
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798
	-- Regional Transportation Enhancement Activities	\$180,000	\$88,500	\$0	\$0	\$0	\$0	\$0	\$0	\$88,500
	-- Rural Safety Innovation Program	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$0	\$304,000
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$44,012,881	\$42,687,458	\$2,506,681	\$8,390,018	\$1,071,923	\$661,923	\$0	\$0	\$51,739,399
Federal Highway Total	\$222,288,173	\$212,225,753	\$75,224,790	\$206,263,351	\$45,586,116	\$46,407,003	\$24,561,637	\$33,872,158	\$498,768,265	
FEDERAL TOTAL	\$311,342,718	\$300,292,881	\$113,749,062	\$246,014,665	\$67,174,984	\$68,055,871	\$26,856,074	\$36,166,595	\$650,530,012	
PROGRAMMED TOTAL	\$1,696,688,184	\$1,445,265,263	\$992,642,970	\$1,092,112,991	\$911,931,183	\$1,000,717,770	\$766,256,484	\$768,299,170	\$4,306,395,194	

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

**Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

***Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

Sacramento Area Council of Governments

Amendment #23 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$186,236	\$1,199,231	\$37,603,650	\$32,284,103	\$364,026,397	\$89,820,172	\$293,418,932	\$97,059,515	\$220,363,021
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B	\$165,628,856	\$128,639,059	\$39,933,205	\$41,285,147	\$17,676,200	\$14,491,167	\$21,157,230	\$58,800,000	\$243,215,373
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$42,780,090	\$43,247,090	\$44,621,100	\$44,621,100	\$50,100,000	\$50,100,000	\$51,075,000	\$50,608,000	\$188,576,190
	Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 2766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Surface Transportation Program Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total		\$208,408,946	\$171,886,149	\$84,554,305	\$85,906,247	\$67,776,200	\$64,591,167	\$72,232,230	\$109,408,000	\$431,791,563

Sacramento Area Council of Governments

Amendment #23 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$0	\$0	\$1,830,415	\$1,830,415	\$7,613,447	\$7,613,447	\$26,919,878	\$26,919,878	\$36,363,740
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 Elderly & Persons with Disabilities Formula Program*	\$0	\$0	\$2,436,510	\$2,436,510	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$8,442,510
	5311 Nonurbanized Area Formula Program	\$0	\$0	\$493,106	\$493,106	\$1,040,563	\$1,040,563	\$1,143,563	\$1,143,563	\$2,677,232
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program*	\$0	\$0	\$0	\$0	\$1,205,000	\$1,205,000	\$1,310,000	\$1,310,000	\$2,515,000
	5317 New Freedom (SAFETEA-LU)*	\$0	\$0	\$0	\$0	\$564,000	\$504,000	\$611,000	\$611,000	\$1,115,000
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$0	\$0	\$4,760,031	\$4,760,031	\$13,310,010	\$13,250,010	\$33,103,441	\$33,103,441	\$51,113,482
STATE	Federal Highway Non-Discretionary									
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$1,224,525	\$961,357	\$48,838	\$1,963,409	\$2,500,006	\$1,519,020	\$4,960,167	\$13,680,310	\$18,124,096
	-- Surface Transportation Program (Regional)**	\$52,595	\$60,000	\$409,134	\$165,805	\$1,036,311	\$6,156,365	\$19,142,363	\$14,908,096	\$21,290,266
	-- Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - National Hwy System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal		\$1,277,120	\$1,021,357	\$457,972	\$2,129,214	\$3,536,317	\$7,675,385	\$24,102,530	\$28,588,406	\$39,414,362

Sacramento Area Council of Governments

Amendment #23 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs									
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Interstate Maintenance		\$0		\$0		\$0		\$0	\$0
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Regional Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Rural Safety Innovation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$1,277,120	\$1,021,357	\$457,972	\$2,129,214	\$3,536,317	\$7,675,385	\$24,102,530	\$28,588,406	\$39,414,362	
FEDERAL TOTAL	\$1,277,120	\$1,021,357	\$5,218,003	\$6,889,245	\$16,846,327	\$20,925,395	\$57,205,971	\$61,691,847	\$90,527,844	
Total Revenue Vs. Programmed	\$209,872,302	\$174,106,737	\$127,375,958	\$125,079,595	\$448,648,924	\$175,336,734	\$422,857,133	\$268,159,362	\$742,682,428	

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

**Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

***Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 1 – 2010

APPROVING AMENDMENT #2 TO THE 2035 METROPOLITAN TRANSPORTATION PLAN (MTP) AND AMENDMENT #23 TO THE 2009/12 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT THEY CONFORM TO THE 2009 SACRAMENTO REGIONAL 8-HOUR OZONE ATTAINMENT AND REASONABLE FURTHER PROGRESS STATE IMPLEMENTATION PLAN (SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO OZONE (ROG AND NO_x) NONATTAINMENT AREA, CARBON MONOXIDE (CO) MAINTENANCE AREA, PARTICULATE MATTER (PM-10) MODERATE NONATTAINMENT AREA, AND THE SUTTER BUTTES OZONE NONATTAINMENT AREA

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, the Federal Clean Air Act Amendments require that “No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110”; and

WHEREAS, “No Metropolitan Planning Organization designated under Title 23 of the U.S. Code, shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110”; and

WHEREAS, the SACOG Board of Directors is scheduled to adopt Amendment #2 to the 2035 MTP and Amendment #23 to the 2009/12 MTIP on January 21, 2010; and

WHEREAS, the 2035 MTP through Amendment #2 and the 2009/12 MTIP through Amendment #23 are fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and include a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2009/12 MTIP through Amendment #23 is consistent with the transportation system and financial plan described in the 2035 MTP through Amendment #2; and

WHEREAS, the 2035 MTP through Amendment #2 and the 2009/12 MTIP through Amendment #23 promote travel and development patterns that facilitate attainment of established air quality standards contained in the 2009 SIP; and

WHEREAS, the projects contained in Amendment #2 to the 2035 MTP and in Amendment #23 to the 2009/12 MTIP do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

WHEREAS, the EPA Conformity Rule requires that transportation plans and programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NOx) and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

WHEREAS, the emissions modeling is consistent with the most recent population, employment and travel congestion estimates; and

WHEREAS, the MTP/MTIP amendment would result in less ROG, NOx, and CO emissions in all future years when compared against ROG and NOx emission budgets contained in the 2009 SIP and CO maintenance budgets contained in the 2004 Revision to the California State Implementation Plan for Carbon Monoxide, January 30, 2006, for the Sacramento air quality planning areas; and

WHEREAS, the emissions associated with the MTP/MTIP amendment do not exceed any of the ROG, NOx or CO emissions budgets contained in the 2009 SIP and CO planning documents for the Sacramento and Yuba/Sutter air quality planning areas; and

WHEREAS, the MTP/MTIP amendment would also result in less PM₁₀ emissions than the “No MTP/MTIP amendment” scenario in the future for the Sacramento PM₁₀ nonattainment area; and

WHEREAS, the cities and counties within the Sacramento Federal Ozone Nonattainment Area have expeditiously implemented the Transportation Control Measures (TCMs) committed to in the 2009 SIP; and

WHEREAS, the 2035 MTP through Amendment #2 includes goals and guiding principles and the 2009/12 MTIP through Amendment #23 includes projects and policies that provide for expeditious implementation of TCMs contained in the SIP.

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors makes the finding that the 2035 MTP through Amendment #2 and the 2009/12 MTIP through Amendment #23, including the Sutter Buttes Ozone Nonattainment Area, conforms with the 2009 SIP and CO Maintenance Plans based upon the Transportation Conformity Requirements for the Sacramento nonattainment areas, as found in the Federal Clean Air Act, Section 176(c) [42 U.S.C. 7506(c)], and Title 40 Code of Federal Regulations, Part 93 Subpart A.

BE IT FURTHER RESOLVED, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED this 21st day of January 2010, by the following vote of the Board of Directors:

AYES: Directors Anderson, Billeci, Budge, Clare, Cohn, Cosgrove, Davies, Davis, Dickinson, Gray, Griego, Hanley, Hill, Hodges, Knight, MacGlashan, Miklos, Miller, Peters, Rivas, Roberts, Rockholm, Saylor, Thomson, and Chair McBride

NOES: None

ABSTAIN: None

ABSENT: Directors Cabaldon, Johnson, Montna, Resler, Scherer, and West



Leslie McBride
Chair



Mike McKeever
Executive Director

**Public Involvement Process
Amendment #23 to the 2009/12 MTIP**

Milestones in Public Involvement

Dec 18	Public Review Begins. Post on SACOG Website, Email to interested parties.
Dec 21	Post notice (see below) in the following newspapers: <i>The Davis Enterprise</i> , <i>The Sacramento Bee</i> , <i>The Mountain Democrat</i> , and <i>The Appeal Democrat</i> .
Jan 11, 2010	Strategic Planning Committee hosts public hearing and makes recommendation.
Jan 18, 2010	Close Public Review
Jan 21, 2010	Board acts on item.

Public Hearing Notice

**NOTICE OF PUBLIC HEARING
REQUEST FOR COMMENT ON AMENDMENT TO THE
SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing to review Draft Amendments #22 and #23 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP), Amendment #2 to the Metropolitan Transportation Plan 2035, and accompanying air quality conformity documents. The hearing will be held at 10 a.m., January 11, 2010, during the Strategic Planning Committee meeting at SACOG, 1415 L Street, Suite 300, Sacramento CA. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to the above address or offer testimony in person during the public hearing. Copies will be available online beginning December 18 at www.sacog.org, or can be requested by e-mailing jcaceres@sacog.org or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., January 18, 2009.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

Comments on Amendment #23 to the 2009/12 MTIP

SACOG will post comments here.

Conformity Determination for Amendment #2 to SACOG's 2035 Metropolitan Transportation Plan and Amendment #23 to the 2009/12 Metropolitan Transportation Improvement Program

Summary

The results of the emissions analysis show that Amendment #2 to the 2035 MTP and Amendment #23 to the 2009/12 MTIP meet the emissions conformity tests based on the Transportation Conformity requirements found in the Federal Clean Air Act, Section 176(c) (42 U.S.C. 7506(c)), and Title 40, Code of Federal Regulations (CFR), Part 93, Subpart A for the federally-designated nonattainment areas as noted in the following section.

Introduction

The following is the air quality conformity determination on Amendment #2 to the 2035 Metropolitan Transportation Plan (MTP) and Amendment #23 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP) (Attachment E) for the following stated designation areas:

- 8-Hour Ozone (including the ROG and NO_x precursors) Severe Nonattainment Area, including
 - The Sacramento Metropolitan Area (Sacramento, Yolo and portions of El Dorado, Placer, Sutter and Solano Counties), and
 - The Sutter Buttes Area (Sutter County)
- Carbon Monoxide (CO) Maintenance Area (Sacramento, Yolo and a portion of Placer Counties),
- Particulate Matter (PM₁₀) Moderate Nonattainment Area (Sacramento County), and the
- Fine Particulate Matter (PM_{2.5}) Nonattainment Areas, which includes the
 - Sacramento Area (Sacramento and portions of Yolo, Sutter, Placer and El Dorado Counties)
 - Yuba City-Marysville Area (portions of Sutter and Yuba Counties)

The SACOG Board of Directors is scheduled to act on this conformity determination at its January 21, 2010 meeting. For this conformity determination, the conformity analysis performed for the MTIP is consistent with the analysis performed for the MTP. The attached air quality conformity determination has been prepared in accordance with the conformity requirements as found in the Federal Clean Air Act, Section 176(c) (42 U.S.C. 7506(c)), and Title 40, CFR, Part 93, Subpart A (93.109).

Background:

Federal regulations require that the Sacramento Area Council of Governments (SACOG) prepare air quality conformity determinations for its transportation plans and programs. The purpose of the conformity determination is to ensure that SACOG's plans and programs "conform" to all applicable federal air quality requirements. Based on guidance found in the Federal Clean Air Act, Section 176(c) (42 U.S.C. 7506(c)), and Title 40, Code of Federal Regulations, Part 93, Subpart A, conformity determinations must be based upon the most recent estimates of on-road vehicle-based emissions. The emissions estimates must also be based upon the most recent population, employment, travel and congestion forecasts from SACOG, acting as the federally designated metropolitan planning organization (MPO) for the Sacramento region.

SACOG has developed an emissions conformity procedure based on the modeling requirements contained in the Federal Clean Air Act, Section 176(c) (42 U.S.C. 7506(c)), and Title 40, CFR, Part 93, Subpart A. These regulations require us to develop a series of forecasting model runs for the Sacramento air quality planning areas, using our SACSIM travel demand model, whenever we prepare a conformity determination. This model uses estimates of population, employment and travel patterns for 2005, as the "Base Year," and future estimates of these same parameters for a series of future years. The future years are designated as "milestone" or "horizon" years for certain types of pollutant emissions, under U.S. Environmental Protection Agency (EPA) regulations. The travel demand models are used to estimate daily vehicle miles traveled (VMT) in five-mile-per-hour increments for each model run. The total number of trips for each model run is

also generated. Daily VMT and total trips from each model run are then used as inputs to our vehicle-emissions forecasting model, EMFAC2007. The EMFAC2007 model forecasts emissions based on the travel-related forecasts from both models.

Conformity Approach

The last conformity determination for the Sacramento ozone nonattainment area, CO attainment area and PM₁₀ moderate nonattainment area was adopted by the SACOG Board of Directors on March 20, 2008 and approved by FHWA/FTA on May 16, 2008. (93.114).

The conformity tests for the Sacramento ozone nonattainment, CO attainment and PM₁₀ and PM_{2.5} nonattainment areas consist of a quantitative emissions analysis (budget test for ozone and CO and a build vs no-build test for PM₁₀ and PM_{2.5}), as shown in Tables 2 & 3.

The conformity determination for the Sutter Buttes ozone nonattainment area does not require a quantitative regional emissions analysis because the transportation projects and planning assumptions for both the “Build” and “No-build” scenarios for all potential analysis years are exactly the same [93.119 (g) (2)].

Financial Constraint

SACOG is required to demonstrate financial constraint for Amendment #2 to the 2035 Metropolitan Transportation Plan (MTP) and Amendment #23 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP)—in other words, show that it is reasonable to assume that funds will be available to pay for the projects included in Amendment #2 to the 2035 Metropolitan Transportation Plan (MTP) and Amendment #23 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP). Approximately \$41.7 billion has been identified that will come to the region to pay for transportation investments between 2008-2035. A summary of how these funds will be spent is shown in chapter 2 of the MTP. Chapter 3 of the MTP includes a discussion (starting on page 3-2) of how the MTP 2035 meets the test of financial constraint: for each year of the MTP, the expected revenue available is equal to or greater than the level of expenditures. Detailed revenue estimates by year are shown in the table in Appendix C of the MTP. Appendix D lists the assumptions behind the revenue estimates that have been developed for the MTP 2035 (93.108).

Inclusion of all Federal and Regionally Significant Projects

Amendment #2 to the 2035 Metropolitan Transportation Plan (MTP) and Amendment #23 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP) includes all federal and regionally significant projects expected to occur in the nonattainment and maintenance areas as noted in the introduction above (93.106).

Design, Content, and Scope of Projects

The design, content, and scope of projects included in Amendment #2 to the 2035 Metropolitan Transportation Plan (MTP) and Amendment #23 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP) are included in the attached list showing modeled projects. Information provided on project design and scope allow adequate representation in the travel model to determine the intersections between regionally significant facilities, route options, travel times, transit ridership and land use.

Latest Planning Assumptions

The emission estimates developed for this conformity determination were based on the latest revised population and employment projections for the Sacramento and Yuba/Sutter areas that were adopted by the SACOG Board of Directors on September 20, 2007. A list of the assumptions used in developing this conformity determination can be found in Table 4. (93.110 a, b).

Land Use Assumptions

The land use development scenarios produced for Amendment #2 to the 2035 Metropolitan Transportation Plan (MTP) and Amendment #23 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP) and this conformity determination are consistent with the future transportation system alternatives developed. The 2035 land use allocation was developed over two years (2005-2007) in cooperation with local jurisdictions. In 2005, a regional growth forecast of employment, population and households was developed for the SACOG region by Stephen Levy of the Center for the Continuing Study of the California Economy (CCSCE). The SACOG Board of Directors adopted this regional forecast for use in developing the land use allocation of the MTP 2035. This forecast consisted of a projected economic growth rate that was tied to a demographic forecast, which was then tied to a forecast of the number of new housing units that will be needed throughout the region through 2035. The adopted forecast closely matches the 2035 projections released by the California Department of Finance in mid 2007.

Growth rates and patterns with an area are influenced by various local, regional and national forces that reflect ongoing social, economic and technological changes. Ultimately, the amount and location of population growth and economic development that occurs with a specific area is determined by market forces, and regulated by city and county governments through zoning, land use plans and policies and decisions regarding development applications. Local government and other regional, state and federal agencies also make decisions regarding the provision of infrastructure (e.g. transportation facilities, water facilities, sewage facilities) and protection of natural resources that may influence growth rates and the location of future development.

The 28 jurisdictions in the Sacramento Region are at various stages of updating or augmenting their local land use plans. Since the adoption of the Blueprint Vision by the SACOG Board of Directors in December 2004, a number of jurisdictions in the region have begun implementing the Blueprint smart growth principles into their planning processes. The general plan and specific plan development activities occurring in the region by the local jurisdictions, plus anticipated changes to general plans which are currently under consideration and likely to be adopted in the foreseeable future, are reflected in the 2035 land use assumptions that accompany the population, housing and employment forecasts for the MTP 2035.

In developing the MTP 2035 land use allocation, SACOG worked with each of the local jurisdictions to develop a growth forecast and accompanying land use allocation that reflects each of their Blueprint implementation efforts. At the same time, the MTP 2035 land use assumptions must reflect the growth pattern that is most likely to occur, based on the best information available (93.122). The resulting growth patterns are a combination of local policies, many of which reflect or are influenced by Blueprint principles, and leavened by market forces and issues such as flooding and habitat conservation.

In contrast to the growth projections used for the 2006 MTP, the adopted land use and accompanying housing and employment projections for the MTP 2035 show considerable changes from the traditional approach to development. With many smart growth principles now incorporated, the focus of regional and local land use

planning has shifted to more compact development with higher employment and housing densities. However, while more of the project growth occurs in the central core and inner suburbs, a growth pattern which is generally consistent with the Blueprint principles, some outlying communities will experience faster growth than previously projected.

A discussion of the land use allocation at the jurisdictional level is included in Appendix K of the MTP 2035 (93.122 b 1 iii²).

Latest Emissions Model

One of the critical inputs into determining emissions associated with the 2035 MTP is the selection of which emissions factors to use. For purposes of this conformity determination, EMFAC 2007 was used, as provided to SACOG by the California Air Resources Board (CARB) along with revised emission factors dated January 24, 2002, which were also provided to SACOG by CARB (93.111). Quantitative emissions analyses have been prepared for the Sacramento nonattainment, maintenance, and moderate areas, as shown in Tables 2 & 3.

On January 31, 2006, CARB submitted a letter to EPA and to the California Division of the FHWA indicating the State's intention to update future revisions to EMFAC. These EMFAC updates would reflect, among other new information, updated vehicle fleet data every three years. In California, Metropolitan Planning Organizations and Air Districts have not been able to update vehicle fleet data embedded into EMFAC. The EPA/USDOT January 18, 2001, guidance on latest planning assumptions and EPA's July 2004 final rule, indicate that new vehicle registration data must be used when it is available prior to the start of new conformity analyses and that states should update the data at least every five years. The State reaffirmed their commitment to keeping the latest planning assumptions included in EMFAC updated on a three year cycle in the April 18, 2007 EMFAC submittal letter. The next update to the planning assumptions in EMFAC is expected in 2010, which would most likely also include updates to the emissions factors of the model as well. As noted above (under "Latest Planning Assumptions"), EMFAC 2007 was used in this conformity analysis, which was begun on June 4, 2009.

Modeling Documentation

SACOG uses the SACSIM travel demand model. The model was validated in 2007 for the 2005 base year. The latest planning assumptions used in the transportation model validation and conformity analysis is summarized in Table 4.

SACOG's traffic model uses land use inputs (socioeconomic data) by parcel for trip generation. These socioeconomic data are expressed in terms of households and employment, and a representative population file which is consistent with the land use data and reflects the demographic forecasts adopted by the SACOG Board for use in development of the long range transportation plan.

SACOG's SACSIM model consists of four sub-models to account for different types of travel in the region: an activity-based tour sub-model which accounts for all household-generated within the region, except airport passenger trips; a commercial vehicle sub-model which accounts for all travel by commercial vehicles, including trips by large trucks; an airport passenger ground-access model, which accounts for travel by air passengers to the Sacramento International Airport; and an external travel sub-model, which accounts for all travel within the region by travelers with origins or destinations outside the region, or travelers through the region. The travel demand estimates from the four submodels are combined to represent total weekday travel demand in the SACOG region.

The highway, transit and bike and walk systems in the SACOG region are represented in detailed link-and-node computer networks. Link types include freeway, freeway ramp, expressway, arterial and collector. Current and future-year road networks were developed from the MTP. The model uses equilibrium, a capacity sensitive assignment methodology, and the data from the model for the emission estimates differentiates between peak and off-peak volumes and speeds. In addition, the model is reasonably sensitive to changes in time and other factors affecting travel choices. The results from model validation/calibration were analyzed for reasonableness and compared to historical trends.

The travel demand model estimates travel demand and traffic volumes for the A.M. three-hour peak period, P.M. three-hour peak period, a five-hour midday period, and a thirteen-hour late evening/early morning. Daily forecasts are calculated by summing the four time periods.

SACOG completed the development of the SACSIM travel demand model and its validation to a new base year of 2005 in 2007. The model was validated by comparing its estimates of peak, off-peak and daily traffic levels to available peak and off peak traffic counts. The 2007 validation meets standard criteria for replicating total traffic volumes on various road types and for percent error on links. The validation also meets standard criteria for percent error relative to traffic counts.

The conformity regulation (93.122 b 3) states that Highway Performance Monitoring System (HPMS) estimates of vehicle miles traveled (VMT) shall be considered the primary measure of VMT within a non-attainment area for the classes of roadways included in HPMS. The regulation also allows locally-developed count-based programs. SACOG uses both HPMS estimates and a database of local traffic counts. Some of the reasons for this are: HPMS is based on average annual daily traffic, while SACOG's models are validated for typical weekday conditions, and many counts exist on non-HPMS segments, and are extremely useful for model validation. HPMS-based estimates of VMT by county are used as a secondary source in validation of SACOG travel demand models.

The model has been extensively tested and validated by SACOG staff. In 2008, the model was the subject of a peer review of independent experts, conducted as part of FHWA's Transportation Model Improvement Program. Documentation of the model's function, validation and sensitivity test results, and results of the independent peer review are available from SACOG. (93.111).

Estimates of regional transportation-related emissions, for serious, severe, or extreme ozone nonattainment areas, that are used to support conformity determinations, must be made in accordance with the procedures laid out in the Federal Clean Air Act, Section 176(c) (42 U.S.C. 7506(c)), and Title 40, Code of Federal Regulations, Part 93, Subpart A. The Sacramento ozone nonattainment area is currently classified as a serious ozone nonattainment area. SACOG's SACSIM Travel Demand model, which was used to develop transportation-related emissions for the Sacramento nonattainment areas, currently meets all the modeling requirements, as set forth in the Federal Clean Air Act, Section 176(c) (42 U.S.C. 7506(c)), and Title 40, Code of Federal Regulations, Part 93, Subpart A. The SACSIM model was used to develop ROG, NO_x and CO emissions for the Sacramento ozone nonattainment and carbon monoxide maintenance areas, respectively. The EPA's AP-42 emissions model was used to develop PM₁₀ emissions for the PM₁₀ nonattainment area (Sacramento County only).

Consultation

Review of this document is part of the conformity consultation process as required under section 93.105 (a) (2), 93.105 (c) (1), and 93.105 (e) and is consistent with the public involvement procedures under 23 CFR 450 (93.112). This draft air quality conformity analysis is being circulated for thirty days to give all affected

parties an opportunity to comment. The SACOG Board of Directors is scheduled to act on these conformity determinations at its January 21, 2010 meeting. Any comments received by SACOG during the comment period will be included, along with staff's responses, with the final conformity submittal package.

The Regional Planning Partnership (Partnership), a committee established by the SACOG Board of Directors to review all conformity determinations and assumptions, was asked to review and approve a set of assumptions for use in future conformity determinations. Those assumptions have been incorporated into this conformity determination. The Partnership approved the use of assumptions associated with this conformity determination at its May 27, 2009 meeting (See Table 4).

Implementation of Transportation Control Measures

Appendix D of the 2009 Sacramento Regional 8-Hour Ozone Attainment and Reasonable Further Progress Plan includes 43 transportation control measures for the SACOG Region. At this time, since the SIP was just adopted within the last eight months, all projects are either on track to be completed according to the schedule shown in the SIP, are scheduled to be completed at a later date or are ongoing projects. A more detailed status report of the transportation control measures will accompany all future conformity determinations (§93.113).

Air Quality Emissions Analysis

In order for SACOG to make a conformity determination on Amendment #2 to the 2035 MTP and Amendment #23 to the 2009/12 MTIP, a quantitative emissions analysis must be performed for the Sacramento air quality planning areas. SACOG has completed a quantitative emissions analysis for Reactive Organic Gases (ROG) and Oxides of Nitrogen (NO_x) for the Sacramento ozone nonattainment areas, CO maintenance area, PM₁₀ moderate area, and Sutter Buttes ozone nonattainment area as shown below and in Tables 2 & 3.

Years of Analysis - SACOG prepares estimates of emissions for the Sacramento air quality planning areas for the analysis years described below. Estimates of emissions are prepared in accordance with the conformity regulations found in the Federal Clean Air Act, Section 176(c) (42 U.S.C. 7506(c)), and Title 40, Code of Federal Regulations, Part 93, Subpart A.

The analysis years of 2010, 2011, 2014, 2017, 2018, 2025, and 2035 were chosen for the Sacramento air quality planning areas because 2010 is the first milestone year for PM₁₀ and also represents one of the two milestone years for CO, 2011 is the first analysis year for ozone, 2014 and 2017 represent two milestone years for ozone and 2018 is the new attainment date for ozone and is also a milestone year for CO and PM₁₀. The year 2025 was chosen because it represents a horizon year as specified under section 93.106 (a)(1). The year 2035 is used because it represents the last year of the transportation plan's forecast period and, therefore, is required to be an emission analysis year, as specified under section 93.106 (a)(iv) of the conformity regulation.

Analysis Techniques - The analysis techniques that were used for generating Reactive Organic Gases (ROG), Nitrogen Oxides (NO_x), and Carbon Monoxide (CO) emissions for this conformity submittal are documented below. Specifically, SACOG employed its "SACSIM" travel demand model for the Sacramento ozone nonattainment area to generate trips and daily vehicle miles traveled (VMT) for each alternative scenario. The outputs from the SACMET model were then inputted into a PC-based version of EMFAC2007, which is used to generate emissions.

PM₁₀ Analysis - In addition to the above pollutants analyzed, SACOG also performed a PM₁₀ analysis for the Sacramento PM₁₀ nonattainment area. The methodology employed (AP-42) was provided to SACOG by the EPA. Emission projections of PM₁₀ were made for the years 2010, 2018, 2025 and 2035, as shown in Table 3.

SACRAMENTO EMISSIONS CALCULATIONS

In order to prepare an emissions conformity analysis on Amendment #2 to the 2035 MTP and Amendment #23 to the 2009/12 MTIP, SACOG prepares estimates of emissions for the Sacramento and Yuba/Sutter air quality planning areas for the following analysis years: 2010, 2011, 2014, 2017, 2018, 2025, and 2035, depending on the pollutant in question. Estimates of emissions are prepared in accordance with the conformity regulations found in the Federal Clean Air Act, Section 176(c) (42 U.S.C. 7506(c)), and Title 40, Code of Federal Regulations, Part 93, Subpart A.

Once the analysis years have been selected, SACOG uses its SACSIM travel demand model to generate daily vehicle miles traveled (VMT) and total trips for each analysis year in question using population and employment assumptions, as shown in Table 1. The outputs from the transportation models are then inputted into a PC-based version of EMFAC2007, which is used to generate emissions.

EMISSION FORECASTS FOR AMENDMENT #2 TO THE 2035 MTP AND AMENDMENT #23 TO THE 2009/12 MTIP FOR THE SACRAMENTO OZONE, CO AND PM-10 AIR QUALITY PLANNING AREAS

1. Emissions Budget Test For Ozone (ROG and NO_x) and Carbon Monoxide (CO)

Under the emissions budget test, all future year ROG and NO_x, emissions associated with Amendment #2 to the 2035 MTP and Amendment #23 to the 2009/12 MTIP must be equal to or less than the budgets established in the Sacramento Regional Nonattainment Area 8-Hour Ozone State Implementation Plan (SIP) for the Sacramento ozone nonattainment area and for CO emissions less than the CO maintenance budgets established in the 2004 Revision to the California State Implementation Plan for Carbon Monoxide, January 30, 2006. The emissions budgets in the 8-Hour Ozone SIP for 2011, 2014 and 2017 were found adequate by EPA effective August 12, 2009.

As can be seen from Table 2, ROG, NO_x and CO emissions associated with Amendment #2 to the 2035 MTP and Amendment #23 to the 2009/12 MTIP are indeed less than the budgets contained in the SIPs for the Sacramento nonattainment areas for all future years.

2. Build vs. No-Build Test for PM-10

Under the Build vs. No-Build test for PM-10, PM-10 emissions must either be less in the future when compared against the Base Year or less in “Amendment #2 to the 2035 MTP and Amendment #23 to the 2009/12 MTIP” (Amendment) vs. “No Amendment #2 to the 2035 MTP and Amendment #23 to the 2009/12 MTIP” (No Amendment). Table 3 shows that PM-10 emissions are projected to increase significantly in future years. The reason for the increase in PM-10 emissions in the future is because of the methodology used to project PM-10 emissions. We are required to use EPA’s PM-10 forecasting methodology (AP-42), which relies solely on daily VMT. With daily VMT projected to increase significantly in the future, so will PM-10 emissions. However, the conformity test for PM-10 requires that either of two tests be met: either the “Amendment” results in less emissions than the “No

Amendment” scenario in future years, or the future year emissions are less than the 2005 Base Year levels. In our case, the “MTP” yields less PM-10 emissions in the future than the “No Amendment” scenario, so one of the tests is met and, therefore, we have met the conformity test for PM-10 for Amendment #2 to the 2035 MTP and Amendment #23 to the 2009/12 MTIP.

EMISSION FORECASTS FOR THE SUTTER BUTTES OZONE NONATTAINMENT AREA

The Sutter Buttes area is an unusual case. A regional emission analysis under Section 93.122 of the Conformity Regulations is not required for the Sutter Buttes ozone nonattainment area because the transportation projects and planning assumptions for the area would be the same for all analysis years. This is because there are no existing or planned transportation facilities within the Sutter Buttes ozone nonattainment area. The Sutter Buttes ozone nonattainment area is comprised solely of the top of a mountain in Sutter County, and is located entirely on private property with no public access. The air quality monitor placed atop the Buttes registers the area as exceeding Federal ozone standards even though there are no sources of pollutant emissions within the nonattainment area itself.

The conformity determination requirement for the Sutter Buttes has been met without any further emissions analysis because the planning assumptions in both the “Build” and “No-Build” scenarios would be exactly the same for all potential analysis years [93.122(g)(2)], and consequently the emissions predicted in the “Build” scenario are not greater than the emissions predicted in the “No-Build” scenario for all analysis years [93.119 (a)].

Transit Operating Policies and Ridership

Prior to any transportation conformity modeling, SACOG incorporates any changes to fares or levels of service to the transit operating systems within the Sacramento and Yuba/Sutter planning areas for conformity [93.110 (c)]. There have been regionwide changes to transit fares due to both the economic downturn and the state funding situation (see below) since the last conformity submittal. The last conformity determination for the Sacramento ozone nonattainment area, CO attainment area, PM₁₀ moderate and Yuba/Sutter ozone nonattainment areas was adopted by the SACOG Board of Directors on March 20, 2008. (93.114).

Since April 2009, most of the transit operators throughout the region have raised fares. In April, YoloBus and E-Tran raised their fixed route bus fares from \$1.50 to \$2.00 and \$1.50 to \$2.25 respectively. In September, Folsom raised its fares from \$2.25 to \$2.50. In July, Placer County Transit and El Dorado County Transit raised their fares from \$1.00 to \$1.25 and from \$1.25 to \$1.50 respectively. Placer Commuter Express approved a 5% increase to commuter fares effective July 1, 2009. RT raised basic fares from \$2.25 to \$2.50 effective September 1, 2009 and eliminated transfers (both within RT system and from external systems).

Transit ridership within the SACOG conformity areas has modestly increased overall from about 38.5 million in FY 2006/07 to approximately 39.7 million passenger trips in FY 2007/08. This represents an increase in ridership of approximately 3.2%. The following chart shows the changes in ridership from FY 2006/07 to FY 2007/08 for the major transit systems within the SACOG conformity planning areas.

	06/07 Actual Ridership	07/08 Actual Ridership
Sacramento		
Regional Transit Light Rail	14,489,691	15,484,670
Regional Transit Bus System	17,461,487	17,465,817
YoloBus	1,362,732	1,485,322

Roseville Transit	373,425	371,142
Paratransit	776,524	792,521
Unitrans	3,173,916	3,136,916
Folsom	71,802	79,028
<u>Yuba/Sutter</u>		
Yuba/Sutter Transit Authority	757,136	876,176
<u>Total Ridership (passenger trips)</u>	<u>38,466,713</u>	<u>39,691,592</u>

The 2035 MTP is guided by six principles –all of which support transit- listed below:

1. Smart Land Use: Design a transportation system to support good growth patterns, including increased housing and transportation options, focusing more growth inward and improving the economic viability of rural areas.
2. Environmental Quality and Sustainability: Minimize direct and indirect transportation impacts on the environment for cleaner air and natural resource protection.
3. Financial Stewardship: A transportation system that delivers cost-effective results that are feasible to construct and maintain.
4. Economic Vitality: Efficiently connect people to jobs and get goods to market.
5. Access and Mobility: Improve opportunities for businesses and citizens to easily access goods, jobs, services and housing.
6. Equity and Choice: Provide real, viable travel choices for all people throughout our diverse region.

Public Participation Process

SACOG follows the procedures outlined in the Public Participation Plan for amendments requiring a conformity analysis. Please refer to the public involvement section of the amendment for more details. SACOG's Public Participation Plan (PPP), adopted July 19, 2007 and updated January 2009, outlines the techniques employed by SACOG to help facilitate public participation during the development of the 2035 MTP, and any amendments, and solicitation of projects for the Metropolitan Transportation Improvement Program. SACOG's Public Participation Plan provides for early and continuing participation in our long-range transportation plans, our project-selection or "programming" process (i.e., Federal TIP), and the air-quality "conformity" determination and environmental reviews associated with these plans and programs.

Resolution of Approval for Amendment #2 to the 2035 MTP and Amendment #23 to the 2009/12 MTIP

A copy of the resolution of adoption finding that Amendment #2 to the 2035 MTP and Amendment #23 to the 2009/12 MTIP meet federal conformity requirements, is included as Attachment D, for your review and comment. The SACOG Board is scheduled to act on this conformity submittal at its January 21, 2010, meeting.

Conclusions

The results of the emissions analysis show that Amendment #2 to the 2035 MTP and Amendment #23 to the 2009/12 MTIP meet the emissions conformity tests based on the Transportation Conformity requirements found in the Federal Clean Air Act, Section 176(c) (42 U.S.C. 7506(c)), and Title 40, Code of Federal Regulations, Part 93, Subpart A for both the Sacramento ozone, carbon monoxide and PM-10 air quality planning areas and the Sutter Buttes ozone nonattainment area.

TABLE 1**Population and Employment Assumptions and VMT Estimates**

	2011	2014	2017	2018	2025	2035
¹ VMT	63,367,000	66,319,000	69,760,000	70,666,000	77,702,000	85,891,000
¹ Trips	13,680,566	14,349,828	15,214,118	15,442,235	17,086,271	19,134,752
¹ Vehicles	1,951,922	2,051,942	2,180,431	2,214,676	2,462,209	2,768,455
² Population	2,486,316	2,602,935	2,726,481	2,769,200	3,052,136	3,350,091
² Employment	1,165,323	1,220,809	1,266,829	1,282,426	1,378,700	1,536,097

Source:

1 - VMT/Trips/Vehicles were taken from 2009/2012 MTIP EMFAC runs in August 2009.

2 - Population and Employment for year 2011 were taken from 2004 SACOG Projections. All years following were interpolated to scale up to the year 2035 projection data from the SACOG 2035 Metropolitan Transportation Plan.

Table 2
ROG, NOx and CO Emissions Budget Tests
for Amendment #2 to the 2035 Metropolitan Transportation Plan (MTP) and Amendment #23 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP)
for the Sacramento Ozone Nonattainment and Carbon Monoxide Maintenance Areas

2035 MTP	2010 CO BUDGET YEAR	2011 OZONE YEAR	2014 OZONE YEAR	2017 OZONE YEAR	2018 CO BUDGET & OZONE ATTAINMENT YEAR	2025 OZONE HORIZON YEAR	2035 LAST YEAR OF PLAN
Inventories							
ROG Inventory	N/A	37.99	31.95	28.01	26.93	22.19	18.45
Local Adjustments	N/A	0.20	0.30	0.20	0.20	0.20	0.20
TOTAL ROG	N/A	37.79	31.65	27.81	26.73	21.99	18.25
ROG BUDGET	N/A	38.00	32.00	29.00	29.00	29.00	29.00
Surplus/(Deficit)	N/A	0.21	0.35	1.19	2.27	7.01	10.75
Pass Conformity Test	N/A	Yes	Yes	Yes	Yes	Yes	Yes
Nox Inventory							
Nox Inventory	N/A	79.29	61.90	49.18	45.78	31.30	24.19
Local Adjustments	N/A	4.80	4.50	4.20	4.10	4.10	4.10
TOTAL NOx	N/A	74.49	57.40	44.98	41.68	27.20	20.09
NOx BUDGET	N/A	78.00	61.00	48.00	48.00	48.00	48.00
Surplus/(Deficit)	N/A	3.51	3.60	3.02	6.32	20.80	27.91
Pass Conformity Test	N/A	Yes	Yes	Yes	Yes	Yes	Yes
TOTAL CO	321.32	N/A	N/A	N/A	184.73	136.27	115.79
CO Budget	420.00	N/A	N/A	N/A	420.00	420.00	420.00
Surplus/(Deficit)	98.68	N/A	N/A	N/A	235.27	283.73	304.21
Pass Conformity Test	Yes	N/A	N/A	N/A	Yes	Yes	Yes

1) MTIP Inventories include emission forecasts for northern Solano County.

2) Local adjustments include on-road control measures from the SIP that are not reflected in the EMFAC 2007 baseline. See Appendix F of the 8-Hour Ozone SIP for more information.

TABLE 3								
PM-10 BUILD VS NO-BUILD CONFORMITY TEST FOR								
AMENDMENT #2 TO THE 2035 METROPOLITAN TRANSPORTATION PLAN (MTP) AND AMENDMENT #23 TO THE 2009/12 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)								
EMISSION CATEGORY	2010		2018		2025		2035	
	NO AMENDMENT	AMENDMENT	NO AMENDMENT	AMENDMENT	NO AMENDMENT	AMENDMENT	NO AMENDMENT	AMENDMENT
PM-10	8.01	7.98	9.23	9.08	10.29	10.02	11.10	10.66

Nonattainment area for PM-10 is Sacramento County only. The Build vs No-Build Test is used for PM-10 conformity findings because ARB has not established any PM-10 budgets for Sacramento County.

TABLE 4

**Summary of Latest Planning Assumptions
that were used to develop MTP 2035
and 2009/12 MTIP
Conformity Determinations**

<p>On May 27, 2009, SACOG's RPP approved a list of assumptions to use in developing the air quality conformity determinations associated with future amendments to the MTP 2035 and the 2009/12 MTIP.</p>	
<p>Assumption 1</p>	<p>The SACOG Board of Directors adopted a new set of population, housing, and employment projections for the years 2013, 2018 and 2035 at its March 17, 2007 meeting to be used for all future conformity determinations. The SACOG Board previously adopted population and employment numbers for the year 2035 at its December 14, 2006 meeting, replacing earlier projections dating from December 16, 2004. Projections for all other milestone years will be interpolated using the 2013, 2018 and 2035 numbers, plus the base year (2005) datasets.</p>
<p>Assumption 2</p>	<p>EMFAC 2007 will be used to develop emission estimates for the conformity determinations associated with upcoming amendments of the MTP 2035 and the 2009/12 MTIP. The emission budgets used in the conformity determinations are from the new 8-Hour Ozone SIP adopted by the California Air Resources Board (CARB) on March 26, 2009. Official use of these budgets became final upon the U.S. Environmental Protection Agency's (EPA) making an adequacy finding on the budgets effective August 12, 2009.</p>
<p>Assumption 3</p>	<p>SACOG will use the most recent emission control factors supplied by the California Air Resources Board (CARB) for use in any future conformity determinations.</p>
<p>Assumption 4</p>	<p>SACOG will claim emission reduction credits from the implementation of Congestion Mitigation and Air Quality (CMAQ) projects upon proper documentation.</p>
<p>Assumption 5</p>	<p>SACOG will continue to incorporate emissions estimates for that part of Solano County within the Sacramento federal ozone nonattainment area in all future conformity determinations as agreed to under SACOG's existing Memorandum of Understanding (MOU) with the Metropolitan Transportation Commission (MTC).</p>
<p>Assumption 6</p>	<p>SACOG will claim emission reduction credits from the implementation of the Sacramento Emergency Clean Air and Transportation (SECAT) program upon proper documentation.</p>

**Amendment #23 to the 2009/12 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Adding Medians Grouped Projects	VAR67000	\$1,687,000	\$0	(\$1,687,000)	-100%	Miscellaneous Changes to Grouped Projects
	Bicycle/Pedestrian Projects Grouped Projects	VAR30000	\$224,489,423	\$226,256,369	1,766,946	1%	Miscellaneous Changes to Grouped Projects
	Bridge Reconstruction Grouped Projects	VAR56000	\$78,990,020	\$77,647,020	(1,343,000)	-2%	Miscellaneous Changes to Grouped Projects
	Engineering Studies Grouped Projects	VAR37000	\$5,800,000	\$0	(5,800,000)	-100%	Miscellaneous Changes to Grouped Projects
	Interchange Reconfiguration Grouped Projects	VAR57000	\$6,599,000	\$27,625,000	21,026,000	319%	Miscellaneous Changes to Grouped Projects
	Intersection Channelization Grouped Projects	VAR58000	\$12,269,711	\$13,483,211	1,213,500	10%	Miscellaneous Changes to Grouped Projects
	Intersection Signalization Grouped Projects	VAR39000	\$46,962,500	\$45,167,800	(1,794,700)	-4%	Miscellaneous Changes to Grouped Projects
	Non-Construction Activities Grouped Projects	VAR53000	\$68,518,353	\$87,730,349	19,211,996	28%	Miscellaneous Changes to Grouped Projects
	Pavement Rehabilitation Grouped Projects	VAR42000	\$751,785,314	\$730,292,899	(21,492,415)	-3%	Miscellaneous Changes to Grouped Projects
	Plantings, Landscaping, etc. Grouped Projects	VAR43000	\$38,245,176	\$39,831,176	1,586,000	4%	Miscellaneous Changes to Grouped Projects
	Power, Signal & Comm. System Grouped Projects	VAR34000	\$35,200,535	\$29,508,735	(5,691,800)	-16%	Miscellaneous Changes to Grouped Projects
	Ridesharing/Vanpooling Grouped Projects	VAR35000	\$3,088,602	\$3,088,602	0	0%	Miscellaneous Changes to Grouped Projects
	Safety Improvement Grouped Projects	VAR75000	\$125,506,367	\$120,787,367	(4,719,000)	-4%	Miscellaneous Changes to Grouped Projects
	Shoulder Improvements Grouped Projects	VAR77000	\$98,912,560	\$102,312,560	3,400,000	3%	Miscellaneous Changes to Grouped Projects
	Traffic Control Devices Grouped Projects	VAR54000	\$12,086,916	\$12,086,916	0	0%	Miscellaneous Changes to Grouped Projects
	Transportation Enhancements Grouped Projects	VAR55000	\$99,128,740	\$106,517,043	7,388,303	7%	Miscellaneous Changes to Grouped Projects
Caltrans District 3	U.S. 50 - Camino Operational / Safety Improvements	CAL18190	\$15,000,000	\$33,900,000	18,900,000	126%	Change completion year, Revise funding, Revise project description
City of Placerville Dept of Public Works	Point View Drive	ELD19100	\$1,300,000	\$3,160,000	1,860,000	143%	Project received Prop 1B State & Local Partnership funding

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
El Dorado County Dept of Transportation	Bass Lake Rd Improvements - Phase 1A	ELD19224	\$9,858,000	\$11,623,100	1,765,100	18%	Project unprogrammed in County DOT 10-yr CIP approved by Board on 5/5/09; moved out to future beyond FY 17/18. an
El Dorado County Dept of Transportation	Cameron Park Dr Widening - Durock to Coach	ELD19243	\$1,467,000	\$9,088,400	7,621,400	520%	Project unprogrammed in County DOT 10-yr CIP approved by Board on 5/5/09 & moved out to beyond FY 16/17. an
El Dorado County Dept of Transportation	Country Club Dr Ext - Bass Lake to Silver Dove	ELD19227	\$1,473,000	\$1,467,300	(5,700)	0%	Updated project per County DOT CIP approved by Board on 5/5/09. Project unprogrammed/moved out to future beyond FY 17/18. an
El Dorado County Dept of Transportation	Country Club Dr Ext - Silva Valley Pkwy to "Old Lincoln Hwy"	ELD19216	\$15,668,000	\$12,212,200	(3,455,800)	-22%	Updated project per County DOT CIP approved by Board on 5/5/09. an
El Dorado County Dept of Transportation	Country Club Dr Ext - Silver Dove to west end BLH	ELD19228	\$6,574,000	\$7,019,000	445,000	7%	Updated project per County DOT CIP approved by Board on 5/5/09. Project unprogrammed/moved out to future beyond FY 17/18. an
El Dorado County Dept of Transportation	Country Club Dr Realignment - Bass Lake to east end BLH	ELD19229	\$5,596,000	\$6,745,000	1,149,000	21%	Updated project per County DOT CIP approved by Board on 5/5/09. Project unprogrammed/moved out to future beyond FY 17/18. an
El Dorado County Dept of Transportation	Diamond Springs Pkwy - Phase 1	ELD15990	\$39,027,000	\$29,405,800	(9,621,200)	-25%	Updated project per County DOT CIP approved by Board on 5/5/09. an
El Dorado County Dept of Transportation	Durock Rd Widening - Robin to S Shingle	ELD19246	\$10,453,000	\$9,180,000	(1,273,000)	-12%	Updated project per County DOT CIP approved by Board on 5/5/09. an
El Dorado County Dept of Transportation	El Dorado Hills Blvd Widening - Lassen to Park	ELD15960	\$1,930,000	\$1,316,000	(614,000)	-32%	Updated project per County DOT CIP approved by Board on 5/5/09. Project unprogrammed/moved out to future beyond 17/18. an
El Dorado County Dept of Transportation	El Dorado Hills Blvd/Francisco Dr Realignment	ELD19168	\$15,134,000	\$13,899,000	(1,235,000)	-8%	Updated project per County DOT CIP approved by Board on 5/5/09. an

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
El Dorado County Dept of Transportation	Green Valley Rd Widening - Deer Valley to Lotus	ELD19233	\$5,471,000	\$5,900,000	429,000	8%	Updated project per County DOT CIP approved by Board on 5/5/09. Project unprogrammed/moved out to future beyond 17/18. an
El Dorado County Dept of Transportation	Green Valley Rd Widening - Francisco to Salmon Falls	ELD19253	\$3,903,000	\$2,443,000	(1,460,000)	-37%	Updated project per County DOT CIP approved by Board on 5/5/09. Project unprogrammed/moved out to future beyond 17/18. an
El Dorado County Dept of Transportation	Headington Rd Ext - Missouri Flat to El Dorado	ELD19245	\$9,878,000	\$8,682,100	(1,195,900)	-12%	Updated project per County DOT CIP approved by Board on 5/5/09. ab
El Dorado County Dept of Transportation	Latrobe Rd Widening - Golden Foothill to Investment	ELD19236	\$9,868,000	\$3,200,000	(6,668,000)	-68%	Updated project per County DOT CIP approved by Board on 5/5/09. Project unprogrammed/moved out to beyond 17/18. an
El Dorado County Dept of Transportation	Latrobe Rd Widening - Suncastr to Golden Foothill	ELD15230	\$12,686,000	\$11,760,400	(925,600)	-7%	Updated project per County DOT CIP approved by Board on 5/5/09. an
El Dorado County Dept of Transportation	Latrobe Rd/White Rock Rd Connector (New Road)	ELD19232	\$25,769,000	\$24,014,500	(1,754,500)	-7%	Updated project per County DOT CIP approved by Board on 5/5/09. an
El Dorado County Dept of Transportation	Missouri Flat Rd - Widen Headington to Prospector's Plaza	ELD19209	\$1,614,000	\$1,624,000	10,000	1%	Updated project per County DOT CIP approved by Board on 5/5/09. Project unprogrammed in current 10-yr CIP/moved out to future beyond FY 17/18. an
El Dorado County Dept of Transportation	Palmer Dr/Wild Chaparral Dr - New Connector Rd	ELD15570	\$9,700,000	\$9,700,000	0	0%	Project not programmed in 10-yr CIP approved by County BOS on 5/5/09. Future CIP project beyond FY 17/18. an 6/1/09
El Dorado County Dept of Transportation	Pleasant Valley Rd Widening - Big Cut to Cedar Ravine	ELD19249	\$2,855,000	\$2,804,000	(51,000)	-2%	Project unprogrammed in current 10-yr CIP approved by County BOS on 5/5/09; moved out to future beyond FY 17/18. an 6/1/09

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
El Dorado County Dept of Transportation	Saratoga Wy Ext - Phase 1	ELD16010	\$16,298,000	\$15,062,300	(1,235,700)	-8%	Updated project per County DOT CIP approved by Board on 5/5/09. an
El Dorado County Dept of Transportation	Silva Valley Pkwy Widening - Entrada to US 50	ELD19292		\$2,736,000	2,736,000		5/27/09 - Updated project per County DOT CIP approved by Board on 5/5/09. This project was split from the larger US 50/Silva Valley Interchange project. an10/8/09 - Added SLPP Cycle 2 funding. Reduced Local Developer funding. an 10/14/09 - increased SLPP amount \$500 to match SLPP award; increased local funds \$500. an
El Dorado County Dept of Transportation	Silver Springs Pkwy - Phase 1 (north segment)	ELD19221	\$4,992,000	\$8,167,900	3,175,900	64%	Updated project per County DOT CIP approved by Board on 5/5/09. an
El Dorado County Dept of Transportation	Silver Springs Pkwy - Phase 2 (south segment)	ELD19222	\$5,704,000	\$6,283,600	579,600	10%	Updated project per County DOT CIP approved by Board on 5/5/09. an
El Dorado County Dept of Transportation	US 50 Aux Lane WB - El Dorado Hills to Empire Ranch	ELD19273	\$2,028,000	\$3,688,300	1,660,300	82%	Updated project per County DOT CIP approved by Board on 5/5/09. Project unprogrammed/moved out to future beyond 17/18. an
El Dorado County Dept of Transportation	US 50 Auxiliary Lane Eastbound - Cambridge to Ponderosa	ELD19219	\$14,000,000	\$14,550,000	550,000	4%	Updated project per County DOT CIP approved by Board on 5/5/09. Project unprogrammed in current 10-yr CIP/moved out to future beyond FY 17/18. an

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
El Dorado County Dept of Transportation	US 50 HOV Lanes - Phase 1	ELD19211	\$47,141,200	\$45,561,100	(1,580,100)	-3%	(Originally CAL17690; Split into three phases: Phase 1 ELD19211, Phase 2 CAL18818, Phase 3 CAL19213). May 2009 - Phase 2 split into two projects (ELD19287 & ELD19290); Lead agency changed from Caltrans to County on Phase 2 (2A & 2B) and future unfunded Phase 3 (ELD19289). 5/22/09 anUpdated project per County DOT CIP approved by Board on 5/5/09. ab
El Dorado County Dept of Transportation	US 50 HOV Lanes - Phase 2A	ELD19287		\$33,451,300	33,451,300		Lead agency changed from Caltrans to County on Phase 2 (formerly Caltrans project CAL18818); Phase 2 split into two projects (Phase 2A - ELD19287 & Phase 2B - ELD19290); Project costs per County DOT CIP approved by Board on 5/5/09. 5/22/09 an
El Dorado County Dept of Transportation	US 50 HOV Lanes - Phase 2B	ELD19290		\$21,300,000	21,300,000		Lead agency changed from Caltrans to County on Phase 2 (formerly Caltrans project CAL18818); Phase 2 split into two projects: ELD19287 (Phase 2A) & ELD19290 (Phase 2B); Project costs per County DOT CIP approved by Board on 5/5/09. 5/22/09 an
El Dorado County Dept of Transportation	US 50 Mainline Widening at El Dorado Hills	ELD19215	\$2,950,000	\$2,508,000	(442,000)	-15%	Updated project per County DOT CIP approved by Board on 5/5/09. an
El Dorado County Dept of Transportation	US 50/Bass Lake Rd Interchange - Phase 1	ELD19182	\$21,389,000	\$20,829,100	(559,900)	-3%	Updated project per County DOT CIP approved by Board on 5/5/09. Project unprogrammed/moved out to future beyond FY 17/18. an

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
El Dorado County Dept of Transportation	US 50/Cambridge Rd Interchange - Phase 1	ELD19181	\$10,645,000	\$10,644,800	(200)	0%	Updated project per County DOT CIP approved by Board on 5/5/09. Project unprogrammed/moved out to future beyond FY 17/18. an
El Dorado County Dept of Transportation	US 50/Cameron Park Dr Interchange - Phase 1	ELD19177	\$18,604,000	\$58,864,800	40,260,800	216%	Updated project per County DOT CIP approved by Board on 5/5/09. Construction moved out beyond FY 12/13. an
El Dorado County Dept of Transportation	US 50/El Dorado Hills Blvd Interchange	ELD15630	\$21,871,000	\$26,811,400	4,940,400	23%	Updated project per County DOT CIP approved by Board on 5/5/09. ab
El Dorado County Dept of Transportation	US 50/El Dorado Rd Interchange - Phase 1	ELD19178	\$3,819,000	\$3,539,800	(279,200)	-7%	Updated project per County DOT CIP approved by Board on 5/5/09. Project unprogrammed/moved out to future beyond FY 17/18. an
El Dorado County Dept of Transportation	US 50/El Dorado Rd Interchange - Phase 2	ELD19272	\$9,162,000	\$7,265,000	(1,897,000)	-21%	Project unprogrammed in current 10-yr CIP approved by County BOS on 5/5/09; moved out to future beyond FY 17/18. an 6/1/09
El Dorado County Dept of Transportation	US 50/Missouri Flat Rd Interchange - Phase 1A	ELD15690	\$38,191,000	\$34,919,500	(3,271,500)	-9%	Updated project per County DOT CIP approved by Board on 5/5/09. Project completed in March 2009. an
El Dorado County Dept of Transportation	US 50/Ponderosa Rd Interchange - Durock Rd Realignment	ELD19244	\$8,105,000	\$7,041,300	(1,063,700)	-13%	Updated project per County DOT CIP approved by Board on 5/5/09. an
El Dorado County Dept of Transportation	US 50/Ponderosa Rd/So. Shingle Rd Interchange	ELD19180	\$20,946,000	\$23,713,600	2,767,600	13%	Updated project per County DOT CIP approved by Board on 5/5/09. an
El Dorado County Dept of Transportation	US 50/Silva Valley Pkwy Interchange - Phase 1 and 2	ELD15610	\$57,817,000	\$52,074,200	(5,742,800)	-10%	Updated project per County DOT CIP approved by Board on 5/5/09. an
El Dorado County Dept of Transportation	US 50/Silva Valley Pkwy Interchange - Phase 3	ELD19291		\$10,500,000	10,500,000		Updated project per County DOT CIP approved by Board on 5/5/09. an

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
El Dorado County Dept of Transportation	White Rock Rd Realignment - Latrobe to Manchester	ELD10100	\$7,071,000	\$7,557,300	486,300	7%	Updated project per County DOT CIP approved by Board on 5/5/09. Project completed January 2009. an
El Dorado County Dept of Transportation	White Rock Rd Widening - Keables to Silva Valley	ELD15370	\$26,452,000	\$22,243,700	(4,208,300)	-16%	Updated project per County DOT CIP approved by Board on 5/5/09. an
El Dorado County Dept of Transportation	White Rock Rd Widening - Manchester to County Line	ELD10090	\$13,640,000	\$12,835,000	(805,000)	-6%	Updated project per County DOT CIP approved by Board on 5/5/09. Project unprogrammed in current 10-yr CIP/moved out to future beyond FY 17/18. an
El Dorado County Dept of Transportation	White Rock Rd Widening - Latrobe to Post	ELD19293		\$1,000,300	1,000,300		5/27/09 - New project per County DOT CIP approved by Board on 5/5/09. Project split from ELD15370/CIP72374. an10/8/09 - Added SLPP Cycle 2 funding. Changed proj completion year and revised funding between phases and year for consistency with SLPP programmed project. This project was combined with ELD19254/CIPCP181: White Rock Rd/Windfield Wy Signal project for SLPP Cycle 2 funding. an
El Dorado County Transit	Central Transfer Facility and Park & Ride	ELD15740	\$550,574	\$550,574	0	0%	Project completed
El Dorado County Transit	Preventative Maintenance	ELD19283	\$200,000	\$200,000	0	0%	Correct project completion year to match grant CA-96-X060
El Dorado County Transportation Commission	Clay Street / Hangtown Creek Bridge	ELD19257	\$2,059,000	\$2,615,000	556,000	27%	Revise per HBP List. -JL 11/12/09
Caltrans District 3	I-80, Colfax Narrows Project	CAL17510	\$279,993	\$356,955,959	356,675,966	127387%	8/26/09 - Added EA and PPNO; changed Completion Year; revised/increased funding. -plb

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Caltrans District 3	Route 65 Lincoln Bypass	CAL17240	\$325,100,000	\$325,100,000	0	0%	9/16/09 - Move \$13.75m Local Funds from CON to RoW; replace \$931k Local Funds for CON with Demo HPP funds per Agreement #03-0427 (No match required for the 2010 Demo HPP funds); revise prior year IIP and RIP funding between phases; cost stays the same. -plb
City of Colfax Dept of Public Works	Canyon Creek Road Extension	PLA25240	\$100,000	\$100,000	0	0%	City of Colfax requested changes.
City of Colfax Dept of Public Works	Colfax Pines Subdivision New Local Road	PLA25244	\$650,000	\$650,000	0	0%	City of Colfax requested changes.
City of Colfax Dept of Public Works	Illionois Town Road	PLA25243	\$1,147,500	\$1,147,500	0	0%	City of Colfax requested changes.
City of Colfax Dept of Public Works	Plutes Road	PLA25242	\$1,087,500	\$1,087,500	0	0%	City of Colfax requested changes.
City of Colfax Dept of Public Works	Railroad Avenue Connector	PLA25145	\$1,357,500	\$1,357,500	0	0%	City of Colfax requested changes.
City of Colfax Dept of Public Works	Shadowwood Subdivision Local Road Network	PLA25241	\$260,000	\$260,000	0	0%	City of Colfax requested changes.
City of Lincoln Dept of Public Works	Auburn Ravine Bike/Ped Bridge Phase 1	PLA25022	\$2,373,566	\$3,608,583	1,235,017	52%	Project delayed due to lack of local funds.
City of Lincoln Dept of Public Works	Aviation Blvd.	PLA18650	\$300,000	\$850,000	550,000	183%	Project delayed due to lack of development.
City of Lincoln Dept of Public Works	East Joiner Parkway	PLA18790	\$174,400	\$1,104,290	929,890	533%	Project delayed due to lack of local funding.
City of Lincoln Dept of Public Works	East Joiner Parkway	PLA18810	\$450,000	\$639,170	189,170	42%	Project delayed due to lack of local funds.
City of Lincoln Dept of Public Works	Industrial Blvd.	PLA18720	\$759,000	\$1,876,246	1,117,246	147%	Project delayed due to lack of development.
City of Lincoln Dept of Public Works	Nicolaus Rd.	PLA15970	\$2,000,000	\$2,250,600	250,600	13%	Project delayed due to lack of development.
City of Lincoln Dept of Public Works	Twevle Bridges Dr.	PLA19020	\$210,000	\$230,414	20,414	10%	Project delayed due to lack of development.
City of Roseville Dept of Public Works	Atkinson Street/PFE Road Widening	PLA19810	\$8,000,000	\$8,000,000	0	0%	Change in project limits.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Roseville Dept of Public Works	Bus Purchase	PLA25415	\$237,500	\$237,500	0	0%	changed completion year
City of Roseville Dept of Public Works	Call Center	PLA25361	\$250,000	\$250,000	0	0%	change completion year to 2011
City of Roseville Dept of Public Works	Operating Assistance JARC 5316	PLA25215	\$145,028	\$229,119	84,091	58%	Revise project from extended hours to decreased headways. Revise completion year. Increase City's TDA contribution.
City of Roseville Dept of Public Works	Pleasant Grove Boulevard Widening	PLA15760	\$600,000	\$600,000	0	0%	Minor change to project description.
Placer County Dept of Public Works	Auburn Ravine Road at I-80 Overcrossing	PLA15070	\$5,000,000	\$6,000,000	1,000,000	20%	Revised title of project. Changed completion year. Increased and revised funding between fiscal years.
Placer County Dept of Public Works	Auburn-Folsom Rd Widening	PLA15080	\$27,300,000	\$27,300,000	0	0%	Add signal. -JL 12/10/09
Placer County Dept of Public Works	Baseline Road	PLA15100	\$4,500,000	\$6,462,500	1,962,500	44%	Revised completion year, increased funding and revised funding between fiscal years.
Placer County Dept of Public Works	Baseline Road Four to Six Lane Widening (East Portion)	PLA20680	\$8,870,000	\$11,270,000	2,400,000	27%	Revised project description. Revised completion year, increased and revised funding between fiscal years. Revised title.
Placer County Dept of Public Works	Baseline Road Four to Six Lane Widening (West Portion)	PLA25127	\$15,200,000	\$24,000,000	8,800,000	58%	Revised title. Changed completion year. Increased and revised funding between fiscal years.
Placer County Dept of Public Works	Baseline Road Widening (West Portion)	PLA15105	\$11,200,000	\$28,200,000	17,000,000	152%	Changed completion year, increased and revised funding between fiscal years. Revised title.
Placer County Dept of Public Works	Bill Francis Dr.	PLA15120	\$1,000,000	\$1,500,000	500,000	50%	Revised completion year, increased funding and revised funding between fiscal years.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Placer County Dept of Public Works	Clean Vehicle Upgrade	PLA25362	\$674,455	\$1,000	(673,455)	-100%	Project being deleted. Would like to transfer Tier 2 CMAQ funds (\$597,295) reserved for this project to the following projects: \$225,000 to PLA25006(TART CNG Facility Phase 2); \$122,095 to PCT10494 (CNG Station Upgrade Phase 2) and \$250,000 to VAR56028 (SACOG's Universal Transit Fare Card Project).
Placer County Dept of Public Works	Douglas Blvd. Widening	PLA16840	\$500,000	\$500,000	0	0%	Changed completion year and revised funding between fiscal years.
Placer County Dept of Public Works	Dyer Lane Extension	PLA18390	\$16,000,000	\$16,000,000	0	0%	Changed completion year.
Placer County Dept of Public Works	Fiddymont Road Widening	PLA25130	\$5,000,000	\$11,550,000	6,550,000	131%	Changed completion year. Increased and revised funding between fiscal years.
Placer County Dept of Public Works	Foothills Boulevard	PLA15220	\$3,812,300	\$4,062,300	250,000	7%	Revised completion year, increased construction funding and revised funding between fiscal years. The final alignment of this road has yet to be determined.
Placer County Dept of Public Works	I-80 Bowman Undercrossing Road	PLA15130	\$649,000	\$1,049,000	400,000	62%	Increased construction funding.
Placer County Dept of Public Works	North Antelope Rd.	PLA15270	\$1,481,600	\$2,026,600	545,000	37%	Revised completion year, increased funding and revised funding between fiscal years.
Placer County Dept of Public Works	Parallel Rd.	PLA15300	\$3,500,000	\$6,025,000	2,525,000	72%	Added new funding source, changed funding between fiscal years and revised completion year.
Placer County Dept of Public Works	PFE Rd. Widening	PLA18490	\$2,000,000	\$13,085,000	11,085,000	554%	Revised project title, changed completion year, increased and revised funding between fiscal years.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Placer County Dept of Public Works	Placer County Fleet Modernization	PLA25201	\$1,040,444	\$706,202	(334,242)	-32%	Project complete. Remaining \$291,146 Tier 1 CMAQ funds no longer needed. Would like to transfer funds to the following projects: \$44,146 to PCT10494 (CNG Station Upgrade Phase 2); \$250,000 to PCT10500 (Placer County Transit Replacement Buses).
Placer County Dept of Public Works	Placer Hills Road	PLA20570	\$3,360,000	\$5,000,000	1,640,000	49%	Increased funding.
Placer County Dept of Public Works	Quartz Drive	PLA15340	\$133,000	\$133,000	0	0%	Delete project.
Placer County Dept of Public Works	Sierra College Blvd.	PLA15390	\$8,000,000	\$13,000,000	5,000,000	63%	Revised project completion year and increased funding.
Placer County Dept of Public Works	Sunset Boulevard	PLA25044	\$5,183,000	\$8,675,000	3,492,000	67%	Changed completion year, increased and revised funding between fiscal years.
Placer County Dept of Public Works	Sunset Boulevard Phase 2	PLA25170	\$960,000	\$11,775,000	10,815,000	1127%	Changed completion year. Increased and revised funding between fiscal years.
Placer County Dept of Public Works	TART CNG Facility Phase 2	PLA25006	\$95,000	\$358,868	263,868	278%	Transferring \$225,000 Tier 2 CMAQ funding from PLA25362 (Clean Vehicle Upgrade) for a grand total CMAQ funds of \$300,000.
Placer County Dept of Public Works	Walerga Road	PLA15420	\$8,081,700	\$18,981,700	10,900,000	135%	Changed completion year, increased and revised funding between fiscal years.
Placer County Dept of Public Works	Walerga Road Bridge Widening	PLA20880	\$15,700,000	\$20,200,000	4,500,000	29%	Revised completion year and increased funding.
Placer County Dept of Public Works	Watt Avenue	PLA20700	\$5,044,800	\$18,487,500	13,442,700	266%	Changed completion year, increased and revised funding between fiscal years.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Placer County Transit	CNG Station Upgrade Phase 2	PCT10494	\$389,030	\$576,809	187,779	48%	Advance CMAQ from FFY 2011 to 2010. PCTPA programmed \$245,702 of CMAQ in FFY 2010, however it was pushed back to FFY 2011 to meet financial constraint limits in 2008. It can now be reprogrammed to FFY 2010. - JL 10/20/09 Transferring and adding \$166,241 CMAQ funding to this project from Tier 1 and Tier 2 (\$122,095 from PLA25362 and \$44,146 from PLA25201 - Both of these projects are being closed out and are essentially complete). Therefore, total CMAQ funds available are \$510,549.
Placer County Transit	Placer County Transit Replacement Buses	PCT10500		\$282,390	282,390		Tier 1 CMAQ funding in the amount of \$250,000 is being transferred to this project from PLA25201 (Placer County Fleet Modernization), which is a complete project.
Caltrans District 3	I-5 and I-80 HOV Connectors and Lanes to Downtown	CAL18410	\$300,000,000	\$300,000,000	0	0%	5/21/09 - Updated for Model Run Amendment: added PPNO and changed Completion Year. plb
Caltrans District 3	I-5 HOV Lanes	CAL17840	\$200,000,000	\$200,000,000	0	0%	5/21/09 - Updated for Model Run Amendment: added PPNO and changed Completion Year. plb
Caltrans District 3	I-5/US 50 Riverfront Interchange	CAL18801	\$200,000,000	\$200,000,000	0	0%	5/21/09 - Updated for Model Run Amendment: added PPNO and changed Completion Year. plb

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Caltrans District 3	I-80 HOV Lanes	CAL18450	\$200,000,000	\$150,140,000	(49,860,000)	-25%	Move Measure A funds between fiscal years. Reduce total funding from \$200M to \$150.14M. No change in scope.
Caltrans District 3	U.S. 50 Auxiliary Lanes	CAL18817	\$4,500,000	\$30,000,000	25,500,000	567%	5/21/09 - Updated for Model Run Amendment: changed Completion Year. -plb
Caltrans District 3	U.S. 50 EB Auxiliary Lane	CAL18814	\$3,000,000	\$3,000,000	0	0%	5/21/09 - Updated for Model Run Amendment: changed Completion Year and added PPNO. -plb
Caltrans District 3	U.S. 50 HOV & Community Enhancements	CAL16790	\$166,925,000	\$166,925,000	0	0%	Program funds in 2009 to reflect actual obligation. -JL 10/6/09
City of Elk Grove	Bus Shelters	SAC24419	\$480,000	\$480,000	0	0%	Carryover unobligated/un-transferred RSTP to 2012. -JL 10/6/09
City of Elk Grove	Grant Line Road Widening	SAC24118	\$39,000,000	\$36,127,000	(2,873,000)	-7%	Project scope and cost information updated. Diane Nguyen 5/27/09
City of Elk Grove	Six Replacement Buses for E-Tran	SAC24418	\$1,487,000	\$1,487,000	0	0%	Reprogram funds to 2012. \$1,070,000 of CMAQ funds did not transfer in FFY 2009. -JL 9/30/09
City of Folsom Dept of Public Works	East Bidwell Street	SAC18400	\$1,100,000	\$1,100,000	0	0%	Widen East Bidwell Street from Creekside Drive to Standish Way and from Oak Avenue Parkway to Scholar Way
City of Folsom Dept of Public Works	Scott Road Widening	SAC24328	\$16,000,000	\$16,000,000	0	0%	Project to be completed in segments. First phase will be from US 50 to Easton Valley Parkway. Future phases to be completed in future MTIP cycles

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Folsom Dept of Public Works	US 50 at Empire Ranch Road	SAC19890	\$25,552,000	\$38,552,000	13,000,000	51%	Modify project description and schedule. Project Phase I to provide access to existing City, project revision will include access to development south of US 50, including complete interchange with additional structure and ramps. Completion year moved to 2025 per Folsom Sphere of Influence Development Plan. Construction cost increased to include second structure and additional ramps.
City of Folsom Dept of Public Works	US 50 at Scott Road	SAC24463		\$3,180,000	3,180,000		Modify ramps on US 50/East Bidwell/Scott Road interchange to provide increased access to developments south of US 50 in Folsom Sphere of Influence.
City of Galt Dept of Public Works	Marengo Road./Twin Cities Road (SR 104) Traffic Signal Improvements	SAC24348	\$575,000	\$500,000	(75,000)	-13%	Project schedule matches City of Galt's Capital Improvement Program
City of Galt Dept of Public Works	South Carillion Road & Local Roads Grouped Projects	SAC24339	\$3,500,000	\$3,500,000	0	0%	Project schedule now matches City of Galt's Capital Improvement Program
City of Rancho Cordova	Americanos Road, Phase I	SAC24375	\$8,500,000	\$2,925,000	(5,575,000)	-66%	revised to change completion year and revise project scope (intersection moved to another project - Douglas Road SAC22420)

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Rancho Cordova	Douglas Road	SAC22420	\$47,256,548	\$18,010,000	(29,246,548)	-62%	Updated projects to revise scope and phasing to match CIP. Included intersection at Americanos Road. The scope changes included project phasing, including the additional intersection at Americanos, and rescoping of intersection improvement at Sunrise/Douglas from grade separated to at grade.
City of Rancho Cordova	Douglas Road Widening	SAC24473		\$13,000,000	13,000,000		This is being split out from existing SAC20240 as a phase of the overall project within the City limits. The County has already split out their Phase 1 project which is the extension of Zinfandel down to Douglas and some intersection improvements. The SAC20240 project should remain as the overall remainder needed to complete.
City of Rancho Cordova	Easton Valley Pkwy Phase 1	SAC24183	\$20,580,000	\$9,768,000	(10,812,000)	-53%	Revise project description and scope to match CIP. Project funding for center lane and median improvements included in estimate. Outside travel lanes will be developer funded (costs not included).
City of Rancho Cordova	Femoyer St	SAC24190	\$8,903,400	\$1,666,000	(7,237,400)	-81%	Project updated to match CIP project
City of Rancho Cordova	International Drive & Folsom South Canal Bridge	SAC22990	\$17,092,000	\$17,234,000	142,000	1%	Program new Annual Appropriation Act Surface Transportation Priority funding. JL 12/17/09
City of Rancho Cordova	International Drive, Sunrise Blvd to Rancho Cordova Parkway	SAC24471		\$49,913,000	49,913,000		Phased portion of overall project being brought forward from the MTP

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Rancho Cordova	Kiefer Boulevard, Phase 2	SAC24374	\$3,262,645	\$7,451,000	4,188,355	128%	Revised project scope and timing to match CIP
City of Rancho Cordova	Rancho Cordova Parkway - Phase 1	SAC22980	\$9,548,680	\$19,839,000	10,290,320	108%	Project scope revised to be consistent with construction segments per SAC24220 and SAC24474.
City of Rancho Cordova	Rio Del Oro Pkwy	SAC24181	\$24,000,000	\$12,795,000	(11,205,000)	-47%	Project description and estimate revised to match CIP
City of Rancho Cordova	Sunrise Blvd - Kiefer Blvd to SR16	SAC24468		\$15,273,000	15,273,000		New project created from a portion of SAC19711 which has been reduced in scope. This Phase 1 project is a portion of the overall Sunrise widening.
City of Rancho Cordova	Sunrise Boulevard Widening	SAC19711	\$35,000,000	\$26,500,000	(8,500,000)	-24%	Project scope reduced - Phase I improvements moved to new project to be created in Sactrak (CP07-2038 - \$15,273,000). Completion year extended for final phase improvements.
City of Rancho Cordova	US 50 / Rancho Cordova Parkway Interchange	SAC24220	\$104,000,000	\$128,048,000	24,048,000	23%	Updated local funding and schedule.
City of Rancho Cordova	White Rock Road - Sunrise to City Limits	SAC24470		\$11,886,000	11,886,000		City portion of White Rock Road improvements. Split out from County project.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Rancho Cordova	Zinfandel Road Extension & Folsom South Canal Bridge	SAC20240	\$20,000,000	\$10,500,000	(9,500,000)	-48%	Sacramento County has already split out their Phase 1 project to extend Zinfandel as a 2-lane road to Douglas with intersection improvements at Zinfandel/Eagles Nest/Douglas. City has also split out as a separate project the Dougals Road widening and 6-lane bridge over the Folsom South Canal as a phase (SAC24473). This final phase will complete the 6-lane widening in the County and any remaining project components in the City including intersection improvements at Douglas/Sunrise.
City of Sacramento Dept of Transportation	Sacramento Intermodal Transportation Facility - Phase 1	SAC24414	\$83,749,592	\$83,749,592	0	0%	Program December, 2009 Transportation, Housing, and Urban Development Appropriation Act, HR3288. Funds are Rail Line Relocation and Improvement Program. -JL 12/18/09
Sacramento County Dept of Transportation	Antelope North Road Widening	SAC22020	\$3,020,000	\$3,020,000	0	0%	Project moved beyond the current MTIP.
Sacramento County Dept of Transportation	Antelope Road Widening	SAC19790	\$735,000	\$735,000	0	0%	Moved project out beyond the current MTIP.
Sacramento County Dept of Transportation	Eagles Nest Road Widening	SAC22430	\$18,350,000	\$18,350,000	0	0%	Project being moved out a couple of years.
Sacramento County Dept of Transportation	Elk Grove-Florin Road Widening	SAC15170	\$8,032,000	\$8,032,000	0	0%	Roadway widening project being delayed until completion of the bridge work at Elder Creek.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Sacramento County Dept of Transportation	Elkhorn Blvd. Widening	SAC15230	\$9,363,000	\$14,284,000	4,921,000	53%	Revised funding between fiscal years and phases. Project also delayed.
Sacramento County Dept of Transportation	Elkhorn Boulevard Widening	SAC15180	\$14,000,000	\$14,000,000	0	0%	Project is being delayed a couple of years.
Sacramento County Dept of Transportation	Elverta Road & Dry Creek Bridge Widening	SAC19620	\$10,633,326	\$15,214,292	4,580,966	43%	Revise per HBP List. -JL 11/12/09
Sacramento County Dept of Transportation	Fair Oaks Boulevard Widening	SAC16800	\$12,434,000	\$12,434,000	0	0%	Project is currently in the final environmental and preliminary engineering phases. This has caused a delay in acquiring right-of-way and final design.
Sacramento County Dept of Transportation	Greenback Lane - Hazel Ave to Main Ave	SAC24254	\$22,844,829	\$41,826,000	18,981,171	83%	Project programming moved out two years and revised total project cost to latest cost estimate.
Sacramento County Dept of Transportation	Greenback Lane Widening	SAC19090	\$25,140,000	\$35,742,000	10,602,000	42%	Recent detail project scope indicates an increase in total project cost.
Sacramento County Dept of Transportation	Hazel Avenue	SAC23080	\$105,000,000	\$105,000,000	0	0%	Project moved out two years.
Sacramento County Dept of Transportation	Hazel Avenue Widening	SAC21500	\$83,530,000	\$90,830,000	7,300,000	9%	Total project cost increased and revised funding. Advance RSTP funds from 2011 to 2009 to reflect actual obligation. --JL 8/10/09
Sacramento County Dept of Transportation	Highway 99 Transit Commuter Service	SAC24475		\$35,450	35,450		JARC Funding for the non-urbanized portion of the SCT Link Highway 99 Transit Commuter Service. EC
Sacramento County Dept of Transportation	Madison Ave Widening	SAC24257	\$22,361,626	\$22,361,626	0	0%	This project has been moved out two years.
Sacramento County Dept of Transportation	Madison Avenue Widening	SAC16500	\$17,232,000	\$28,848,572	11,616,572	67%	Project recently scoped in more detail resulting in an increase in construction costs.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Sacramento County Dept of Transportation	Madison Avenue Widening	SAC16510	\$17,800,000	\$17,800,000	0	0%	This project should be deleted. Same as project SAC24257.
Sacramento County Dept of Transportation	Power Inn Rd Widening	SAC24274	\$1,662,000	\$1,662,000	0	0%	Project programming delayed two years.
Sacramento County Dept of Transportation	Prairie City Road Widening	SAC24330	\$11,000,000	\$11,000,000	0	0%	Pushed out one year.
Sacramento County Dept of Transportation	South Watt Avenue Widening	SAC19170	\$5,844,000	\$5,844,000	0	0%	This project is complete. Completion year revised to 2009.
Sacramento County Dept of Transportation	South Watt Avenue Widening	SAC19290	\$10,123,000	\$10,123,000	0	0%	Moved project out 2 years.
Sacramento County Dept of Transportation	Traffic Operations System Center - Stage II	SAC20840	\$16,000,000	\$16,000,000	0	0%	Pushed out one year.
Sacramento County Dept of Transportation	Waterman Road Widening	SAC24285	\$20,000,000	\$20,000,000	0	0%	Project to be delayed.
Sacramento County Dept of Transportation	White Rock Road	SAC24249	\$26,600,000	\$26,600,000	0	0%	Project description was revised to include the installation of two new traffic signals and included realignment. Move STIP funds from PE to CON.
Sacramento County Dept of Transportation	Zinfandel Drive Extension	SAC24467		\$3,723,000	3,723,000		This is a new project and will be the first phase of an ultimate 6- lane facility. Right now, the Sacramento County is the lead in designing, and administering a construction contract for a 2- lane roadway that will extend Zinfandel Drive to Douglas Road.
Caltrans District 3	Bogue Road Park & Ride Expansion	YST10420	\$1,843,673	\$1,843,673	0	0%	Reprogram CMAQ based on obligations.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Caltrans District 3	SR 99 Widen to 4 Lanes With a Median	CAL18350	\$51,937,000	\$44,837,000	(7,100,000)	-14%	5/21/09 - Updated for Model Run Amendment: CON funding reduced based on contract award (IIP savings returned to ITIP, RIP savings returned to Sutter Co. per AB608 request). plb
Sutter County Dept of Public Works	Feather River Crossing at 5th St	SUT10828	\$4,750,000	\$57,600,000	52,850,000	1113%	Project will be capacity increasing as it will replace the existing 2-lane bridge with a 4-lane bridge. Exempt status needs to be changed.
Capitol Corridor Joint Powers Authority	Roseville Third Track	CAL18320	\$7,280,000	\$7,280,000	0	0%	Delay project across conformity milestone year and delay STIP funds to 2012 to match May 2008 CTC vote. -JL 10/23/08
SACOG	SECAT Program Phase 1	SAC22090	\$43,169,442	\$43,169,442	0	0%	Transfer funds to Phase 2 (VAR56037). Per KW, the CMAQ funds belong in this project, which is reflected in the E-76. -JL 8/20/09
Caltrans District 3	US 50 / Harbor Boulevard Interchange	YOL15880	\$46,375,000	\$37,887,000	(8,488,000)	-18%	8/12/09 - Reduced STIP RIP funds for CON per AB608 adjustment approved at July 2009 CTC meeting; CON savings of \$8,488,000 to be credited to Yolo County regional share balance.5/21/09 Updated for Model Run Amendment: changed Completion Year. -plb
City of West Sacramento Dept of Public Works	Harbor Blvd.	YOL15130	\$6,000,000	\$6,000,000	0	0%	Revised revenue year and completion shcdule.
City of West Sacramento Dept of Public Works	Industrial Boulevard Widening	YOL15160	\$2,466,000	\$16,440,000	13,974,000	567%	Revised revenue year and completion schedule
City of West Sacramento Dept of Public Works	Lake Washington Blvd.	YOL15940	\$4,000,000	\$4,000,000	0	0%	Revised revenue year and completion schedule.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of West Sacramento Dept of Public Works	Lake Washington Blvd.	YOL15950	\$1,515,000	\$10,100,000	8,585,000	567%	Revised revenue year and completion schedule.
City of West Sacramento Dept of Public Works	South River Rd.	YOL15180	\$26,750,000	\$26,750,000	0	0%	Revised revenue year and completion schedule.
City of West Sacramento Dept of Public Works	U.S. 50/Jefferson Blvd. Interchange	YOL15900	\$3,967,500	\$26,450,000	22,482,500	567%	Revised revenue year and completion schedule.
City of Woodland Dept of Public Works	Kentucky Avenue	YOL17400	\$3,100,000	\$8,048,000	4,948,000	160%	Project funding is all Developer fees. The city projects that enough fees will be collected by 2014 to begin work on engineering and ROW.
City of Woodland Dept of Public Works	Matmor Road	YOL17280	\$1,933,150	\$1,933,150	0	0%	Project is development driven. City anticipates developer moving forward with the project in late 2011.
City of Woodland Dept of Public Works	Parkland Avenue	YOL17540	\$8,188,100	\$8,188,100	0	0%	Project listed as construct Pioneer Ave -should have been Parkland and listed from Parkway - should have been Heritage Parkway. Also a development project anticipated in 2011.
City of Woodland Dept of Public Works	Pioneer Avenue	YOL17270	\$3,338,450	\$3,338,450	0	0%	Project is development driven. City anticipates the developer moving forward with the project in 2010.
SACOG	Capitol Corridor Peak Period Enhancements	REG17710	\$22,732,390	\$22,732,390	0	0%	Delay funds to 2012 to meet financial constraint. -JL 9/30/09
Yolo County Transportation District	Medical Appointment Service Beyond ADA	YCT18188		\$173,970	173,970		New Project
Yolo County Transportation District	Route 215 Operation Assistance	YCT18187		\$1,201,644	1,201,644		New JARC Project.
Yolo County Transportation District	Route 42 Operation Assistance	YCT18186		\$204,527	204,527		New JARC Project

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Yolo County Transportation District	Routes 40, 41, 240, 241, 340 Operation Assistance	YCT18189		\$802,952	802,952		Program new project.
Caltrans District 3	Feather River Parkway	CAL18824	\$310,259,121	\$310,259,121	0	0%	Delay \$450,000 unobligated RSTP funds from 2009 to 2011. -JL 12/16/09
Yuba County Dept of Public Works	Arboga Road	YUB15880	\$6,600,000	\$6,600,000	0	0%	Changed Project Description limits from Plumas Arboga Road to Broadway Road and changed completion year form 2010 to 2013
Yuba County Dept of Public Works	North Beale Road Improvements	YUB15877	\$2,000,000	\$2,000,000	0	0%	Local Project. Changed funding and completion year to 2011 and 2012 respectively.
Yuba County Dept of Public Works	River Oaks Blvd	YUB15920	\$7,500,000	\$7,500,000	0	0%	Local Project. Changed funding and completion date.
Yuba County Dept of Public Works	Route 70 at Feather River Blvd.	YUB15360	\$22,333,000	\$22,333,000	0	0%	Changed completion year. Changed local funding FFY. We expect to program 7.93 million of STIP funds towards construction at the appropriate time.
Yuba County Dept of Public Works	South Plumas Lake Park and Ride Lot	YUB15960	\$1,365,000	\$1,046,000	(319,000)	-23%	Revise to match STIP. Change requires model run. -JL 10/7/08
TOTAL			\$5,263,404,779	\$6,033,466,922	\$770,062,143		

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR67000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR67000	n/a	n/a	n/a	>12		\$151,000	\$315,000	\$813,000	\$1,279,000
Project Title						\$151,000	\$315,000	\$813,000	\$1,279,000
Adding Medians Grouped Projects									
Project Description									
Various locations in SACOG Region, adding medians. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									

Includes 1 Project Total Cost **\$1,279,000** **Exempt Category:** Adding medians

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR67000	n/a	n/a	n/a	2012	Local - Developer - Transportation Improvement Fee	\$237,000			\$237,000
Project Title						\$237,000	\$425,000	\$1,025,000	\$1,687,000
Adding Medians Grouped Projects									
Project Description									
Various locations in SACOG Region, adding medians. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									

Includes 1 Project Total Cost **\$1,687,000** **Exempt Category:** Adding medians

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR30000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title
Bicycle/Pedestrian Projects Grouped Projects

Project Description
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$17,197,890	\$4,196,259	\$50,604,367	\$71,998,516
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,678,634	\$1,678,634
2009	Congestion Mitigation and Air Quality	\$598,853	\$381,000	\$2,616,651	\$3,596,504
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
2009	Local - Developer - Transportation Improvement Fee			\$350,000	\$350,000
2009	Local Agency Funds	\$498,416	\$375,000	\$492,862	\$1,366,278
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$5,216,685	\$5,216,685
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Redevelopment Funds	\$400,000			\$400,000
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$260,000	\$1,410,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$88,500			\$88,500
2009	Road Fund	\$16,173			\$16,173
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000		\$666,911	\$791,911
2009	State Bond - Local Streets and Roads			\$279,339	\$279,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	ARRA - TRANSPORTATION ENHANCEMENT			\$541,652	\$541,652
2010	Congestion Mitigation and Air Quality	\$107,522	\$597,383	\$7,559,640	\$8,264,545
2010	Demo - Annual Appropriations Act	\$200,000			\$200,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost	\$321,500		\$141,600	\$463,100
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local - Developer - Transportation Improvement Fee	\$382,000			\$382,000
2010	Local Agency Funds	\$6,501,731	\$1,014,817	\$3,815,491	\$11,332,039
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash			\$295,000	\$295,000
2010	Redevelopment Funds			\$176,737	\$176,737
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$10,000		\$60,000	\$70,000
2010	Road Fund			\$129,477	\$129,477
2010	Sacramento County Measure A Sales Tax	\$40,000	\$65,000	\$2,631,287	\$2,736,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$33,000	\$1,148,955	\$1,281,955
2010	Safe Routes to School (SR2S)	\$98,900	\$19,800	\$679,860	\$798,560

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2010	State Bond - Local Streets and Roads	\$5,000		\$356,833	\$361,833
2010	Transportation Development Act			\$78,084	\$78,084
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality		\$75,412	\$11,297,294	\$11,372,706
2011	Local - Developer - Direct Cost		\$422,000		\$422,000
2011	Local - Developer - General Mitigation Fee			\$10,000	\$10,000
2011	Local - Developer - Transportation Improvement Fee	\$180,000	\$30,000		\$210,000
2011	Local Agency Funds		\$2,259,770	\$11,818,597	\$14,078,367
2011	Local Transportation Fund			\$300,000	\$300,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$90,251			\$90,251
2011	RIP - State Cash	\$9,750			\$9,750
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Regional Surface Transportation Program Exchange			\$552,500	\$552,500
2011	Road Fund			\$208,000	\$208,000
2011	Sacramento County Measure A Sales Tax			\$762,895	\$762,895
2011	Safe Routes to School (SR2S)			\$781,300	\$781,300
2011	Transportation Development Act			\$586,521	\$586,521
2012	Congestion Mitigation and Air Quality			\$832,327	\$832,327
2012	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2012	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2012	Local Agency Funds	\$500,000		\$9,045,164	\$9,545,164
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
2012	Transportation Development Act			\$160,791	\$160,791
>12			\$240,000	\$47,950,000	\$48,190,000
		\$28,791,486	\$12,045,262	\$185,419,621	\$226,256,369

Includes 108 Projects

Total Cost

\$226,256,369

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments
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Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title
Bicycle/Pedestrian Projects Grouped Projects

Project Description
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$17,226,480	\$4,196,259	\$50,391,566	\$71,814,305
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,705,721	\$1,705,721
2009	Congestion Mitigation and Air Quality	\$706,375	\$456,412	\$4,846,031	\$6,008,818
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$517,347	\$384,770	\$1,181,291	\$2,083,408
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$5,599,263	\$5,599,263
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Redevelopment Funds	\$400,000			\$400,000
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Road Fund	\$16,173			\$16,173
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000		\$167,211	\$292,211
2009	State Bond - Local Streets and Roads			\$279,339	\$279,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	ARRA - TRANSPORTATION ENHANCEMENT			\$541,652	\$541,652
2010	Congestion Mitigation and Air Quality		\$597,383	\$4,928,786	\$5,526,169
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Loc Funds - Local Agency Funds (AC)	\$174,500	\$10,000		\$184,500
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,370,500	\$1,012,617	\$3,745,759	\$11,128,876
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash			\$295,000	\$295,000
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$10,000			\$10,000
2010	Road Fund			\$129,477	\$129,477
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$33,000	\$1,648,655	\$1,781,655
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality			\$12,455,590	\$12,455,590

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2011	Loc Funds - Local Agency Funds (AC)	\$10,000	\$6,000	\$1,044,500	\$1,060,500
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,250,000	\$11,232,500	\$13,482,500
2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$114,204			\$114,204
2011	RIP - State Cash	\$14,797			\$14,797
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Road Fund			\$208,000	\$208,000
2011	Sacramento County Measure A Sales Tax			\$762,895	\$762,895
2011	Transportation Development Act			\$637,517	\$637,517
2012	Congestion Mitigation and Air Quality			\$832,327	\$832,327
2012	Local - Developer - Transportation Improvement Fee			\$1,292,878	\$1,292,878
2012	Local Agency Funds	\$500,000		\$10,559,396	\$11,059,396
2012	RIP - STP Enhancements			\$306,314	\$306,314
2012	RIP - State Cash			\$39,687	\$39,687
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
2012	Transportation Development Act			\$160,791	\$160,791
>12				\$43,350,000	\$43,350,000
		\$28,172,817	\$12,055,262	\$184,261,344	\$224,489,423

Includes 107 Projects

Total Cost

\$224,489,423

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments
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SACOG ID VAR56000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56000		n/a	n/a	<09		\$2,870,830	\$151,000	\$10,412,190	\$13,434,020
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU		\$88,530	\$1,200,000	\$1,288,530
Bridge Reconstruction Grouped Projects				2009	Developer Capital Investment			\$1,300,000	\$1,300,000
Project Description				2009	Loc Funds - Local Agency Funds (AC)			\$2,450,000	\$2,450,000
Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
				2009	Local Agency Funds	\$100,000			\$100,000
				2009	Local Transportation Fund	\$20,000	\$11,470	\$800,000	\$831,470
				2009	Other Fed - ARRA-RSTP			\$330,000	\$330,000
				2010	Local - Developer - Transportation Improvement Fee	\$400,000	\$100,000	\$150,000	\$650,000
				2010	Local Agency Funds	\$2,700,000			\$2,700,000
				2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
				2011	Local - Developer - Transportation Improvement Fee	\$300,000	\$500,000		\$800,000
				2011	SHOPP - Bridge Pres. (State Cash)	\$55,400	\$1,491	\$1,799,414	\$1,856,305
				2011	SHOPP - Bridge Preservation (SHOPP AC)	\$427,600	\$11,509	\$13,888,586	\$14,327,695
				2012	Local - Developer - Transportation Improvement Fee			\$5,100,000	\$5,100,000
				2012	SHOPP - Bridge Pres. (State Cash)	\$350,409	\$41,407	\$1,216,623	\$1,608,439
				2012	SHOPP - Bridge Preservation (SHOPP AC)	\$2,704,591	\$319,593	\$9,390,377	\$12,414,561
				2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
				>12		\$289,000	\$3,813,000	\$15,536,000	\$19,638,000
						\$10,517,830	\$5,038,000	\$63,573,190	\$79,129,020
Includes 16 Projects				Total Cost	\$79,129,020	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments
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Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR56000 n/a n/a

Project Title
Bridge Reconstruction Grouped Projects

Project Description
 Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,920,830	\$151,000	\$10,562,190	\$13,634,020
2009	Demo HPP - Demonstration - SAFETEA-LU	\$2,400,000	\$88,530	\$1,200,000	\$3,688,530
2009	Developer Capital Investment			\$1,300,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$2,450,000	\$2,450,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$700,000			\$700,000
2009	Local Transportation Fund	\$20,000	\$11,470	\$800,000	\$831,470
2009	Other Fed - ARRA-RSTP			\$330,000	\$330,000
2010	Demo HPP - Demonstration - SAFETEA-LU	\$800,000			\$800,000
2010	Local - Developer - Transportation Improvement Fee	\$214,000	\$100,000		\$314,000
2010	Local Agency Funds	\$2,900,000			\$2,900,000
2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
2011	Demo HPP - Demonstration - SAFETEA-LU	\$600,000			\$600,000
2011	Local - Developer - Transportation Improvement Fee		\$284,000		\$284,000
2011	Local Agency Funds	\$150,000			\$150,000
2011	SHOPP - Bridge Pres. (State Cash)	\$55,400	\$1,491	\$1,799,414	\$1,856,305
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$427,600	\$11,509	\$13,888,586	\$14,327,695
2012	Local - Developer - Transportation Improvement Fee			\$3,345,000	\$3,345,000
2012	SHOPP - Bridge Pres. (State Cash)	\$350,409	\$41,407	\$1,216,623	\$1,608,439
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$2,704,591	\$319,593	\$9,390,377	\$12,414,561
2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>12		\$100,000	\$3,600,000	\$13,456,000	\$17,156,000
		\$14,642,830	\$4,609,000	\$59,738,190	\$78,990,020

Includes 17 Projects

Total Cost **\$78,990,020**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

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Previously Approved MTIP									
Lead Agency									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR37000	n/a	n/a	n/a	<09		\$4,700,000			\$4,700,000
Project Title				2009	Local - Developer - General Mitigation Fee	\$1,100,000			\$1,100,000
Engineering Studies Grouped Projects						\$5,800,000	\$0	\$0	\$5,800,000
Project Description									
Various locations in SACOG Region, engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Includes 1 Project		Total Cost	\$5,800,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.				

Previously Approved MTIP									
Lead Agency									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR57000	n/a	n/a	n/a	2010	Local Agency Funds			\$5,000,000	\$5,000,000
Project Title				2011	Local - Developer - Transportation Improvement Fee	\$1,750,000			\$1,750,000
Interchange Reconfiguration Grouped Projects				>12			\$4,200,000	\$16,675,000	\$20,875,000
						\$1,750,000	\$4,200,000	\$21,675,000	\$27,625,000
Project Description									
Various locations in SACOG Region, interchange reconfiguration. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Includes 2 Projects		Total Cost	\$27,625,000	Exempt Category:	Interchange reconfiguration projects				

Previously Approved MTIP									
Lead Agency									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR57000	n/a	n/a	n/a	2009	Local - Developer - Transportation Improvement Fee	\$1,599,000			\$1,599,000
Project Title				2010	Local Agency Funds			\$5,000,000	\$5,000,000
Interchange Reconfiguration Grouped Projects						\$1,599,000	\$0	\$5,000,000	\$6,599,000
Project Description									
Various locations in SACOG Region, interchange reconfiguration. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Includes 2 Projects		Total Cost	\$6,599,000	Exempt Category:	Interchange reconfiguration projects				

Sacramento Area Council of Governments
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SACOG ID VAR58000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR58000		n/a	n/a	<09		\$1,595,198	\$213,700	\$4,999,600	\$6,808,498
Project Title Intersection Channelization Grouped Projects				2009	Local - Developer - Transportation Improvement Fee	\$25,000	\$98,000		\$123,000
Project Description Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Other Fed - ARRA-RSTP			\$625,000	\$625,000
				2010	Congestion Mitigation and Air Quality			\$383,387	\$383,387
				2010	Federal Demonstration Funds			\$1,194,681	\$1,194,681
				2010	Local - Developer - General Mitigation Fee			\$43,975	\$43,975
				2010	Local - Developer - Transportation Improvement Fee			\$1,320,000	\$1,320,000
				2010	Local Agency Funds	\$105,750		\$298,670	\$404,420
				2010	Local Transportation Fund	\$61,000		\$80,000	\$141,000
				2010	Other Fed - ARRA-RSTP			\$70,000	\$70,000
				2011	Local - Developer - Direct Cost	\$67,500	\$90,000	\$280,900	\$438,400
				2011	Local - Developer - General Mitigation Fee	\$220,000		\$1,111,600	\$1,331,600
				2011	Local Agency Funds	\$50,000	\$41,000		\$91,000
				2012	Local Agency Funds			\$508,250	\$508,250
						\$2,124,448	\$442,700	\$10,916,063	\$13,483,211

Includes 14 Projects Total Cost **\$13,483,211** Exempt Category: Intersection channelization projects

Previously Approved MTIP

SACOG ID #				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR58000		n/a	n/a	<09		\$1,912,048	\$331,900	\$5,291,800	\$7,535,748
Project Title Intersection Channelization Grouped Projects				2009	Congestion Mitigation and Air Quality			\$383,387	\$383,387
Project Description Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Developer Capital Investment			\$43,975	\$43,975
				2009	Local - Developer - Transportation Improvement Fee			\$878,000	\$878,000
				2009	Local Agency Funds	\$50,000	\$41,000	\$500,000	\$591,000
				2009	Other Fed - ARRA-RSTP			\$625,000	\$625,000
				2010	Federal Demonstration Funds			\$1,194,681	\$1,194,681
				2010	Local Agency Funds			\$806,920	\$806,920
				2010	Local Transportation Fund	\$61,000		\$80,000	\$141,000
				2010	Other Fed - ARRA-RSTP			\$70,000	\$70,000
						\$2,023,048	\$372,900	\$9,873,763	\$12,269,711

Includes 14 Projects Total Cost **\$12,269,711** Exempt Category: Intersection channelization projects

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SACOG ID VAR39000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR39000		n/a	n/a	<09		\$3,127,670	\$728,200	\$6,546,299	\$10,402,169
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$716,900	\$55,600	\$556,300	\$1,328,800
Intersection Signalization Grouped Projects				2009	Local Agency Funds	\$112,500	\$80,000	\$313,500	\$506,000
Project Description				2009	Local Transportation Fund	\$60,000		\$975,000	\$1,035,000
Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Other Fed - Highway Safety Improvement Program	\$171,000	\$13,500		\$184,500
				2009	Sacramento County Measure A Sales Tax			\$1,100,000	\$1,100,000
				2010	Local - Developer - Direct Cost			\$215,000	\$215,000
				2010	Local - Developer - Transportation Improvement Fee	\$902,000	\$529,500	\$3,308,600	\$4,740,100
				2010	Local Agency Funds	\$45,000	\$150,000	\$1,080,000	\$1,275,000
				2010	Local Transportation Fund		\$80,000		\$80,000
				2010	State Bond - State and Local Partnership Program			\$810,000	\$810,000
				2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
				2011	Local - Developer - Transportation Improvement Fee	\$300,000	\$123,500	\$376,586	\$800,086
				2011	Local Agency Funds		\$60,000	\$487,500	\$547,500
				2011	Local Transportation Fund			\$260,000	\$260,000
				2011	Other Fed - Highway Safety Improvement Program		\$31,500	\$684,000	\$715,500
				2012	Local - Developer - Transportation Improvement Fee	\$74,000		\$250,000	\$324,000
				2012	Local Agency Funds			\$1,695,000	\$1,695,000
				>12		\$1,334,000	\$691,800	\$17,001,000	\$19,026,800
						\$6,843,070	\$2,543,600	\$35,781,130	\$45,167,800
Includes 32 Projects		Total Cost	\$45,167,800	Exempt Category:	Intersection signalization projects at individual intersections				

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Previously Approved MTIP					Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
VAR39000		n/a	n/a	<09		\$2,673,570	\$763,000	\$8,889,499	\$12,326,069	
Project Title					2009	Local - Developer - Transportation Improvement Fee	\$1,881,000	\$1,500	\$5,255,000	\$7,137,500
Intersection Signalization Grouped Projects					2009	Local Agency Funds	\$112,500	\$80,000	\$313,500	\$506,000
Project Description					2009	Local Transportation Fund	\$60,000		\$975,000	\$1,035,000
Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.					2009	Other Fed - Highway Safety Improvement Program	\$171,000	\$13,500		\$184,500
					2009	Sacramento County Measure A Sales Tax			\$1,100,000	\$1,100,000
					2010	Local - Developer - Direct Cost			\$215,000	\$215,000
					2010	Local - Developer - Transportation Improvement Fee	\$109,000	\$564,000	\$270,000	\$943,000
					2010	Local Agency Funds	\$45,000	\$150,000	\$1,080,000	\$1,275,000
					2010	Local Transportation Fund		\$80,000		\$80,000
					2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
					2011	Local - Developer - Transportation Improvement Fee	\$179,000	\$215,500	\$9,928,586	\$10,323,086
					2011	Local Agency Funds		\$60,000	\$487,500	\$547,500
					2011	Local Transportation Fund			\$260,000	\$260,000
					2011	Other Fed - Highway Safety Improvement Program		\$31,500	\$684,000	\$715,500
					2012	Local - Developer - Transportation Improvement Fee	\$1,064,000	\$212,000	\$851,000	\$2,127,000
					2012	Local Agency Funds			\$1,695,000	\$1,695,000
					>12			\$505,000	\$5,865,000	\$6,370,000
						\$6,295,070	\$2,676,000	\$37,991,430	\$46,962,500	
Includes 30 Projects		Total Cost	\$46,962,500	Exempt Category:	Intersection signalization projects at individual intersections					

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR53000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR53000 **n/a** **n/a**

Project Title
Non-Construction Activities Grouped Projects

Project Description
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$20,480,854		\$13,877,528	\$34,358,382
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$4,445,128	\$4,445,128
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - General Mitigation Fee	\$1,100,000			\$1,100,000
2009	Local - Developer - Transportation Improvement Fee	\$185,500	\$400		\$185,900
2009	Local Agency Funds	\$543,000		\$2,602,068	\$3,145,068
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$209,000	\$209,000
2009	Sacramento County Measure A Sales Tax	\$10,000			\$10,000
2009	Sacramento Housing and Redevelopment Authority	\$65,000			\$65,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$899,770	\$899,770
2009	Transportation Development Act			\$42,078	\$42,078
2010	Congestion Mitigation and Air Quality			\$4,575,303	\$4,575,303
2010	Local - Developer - Transportation Improvement Fee	\$202,000	\$1,500,000		\$1,702,000
2010	Local Agency Funds			\$647,284	\$647,284
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Sacramento County Measure A Sales Tax	\$550,000			\$550,000
2010	Sacramento Housing and Redevelopment Authority	\$451,000			\$451,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	Congestion Mitigation and Air Quality			\$601,212	\$601,212
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds		\$400,000	\$1,495,503	\$1,895,503
2011	RIP - State Cash			\$791,000	\$791,000
2011	Sacramento Housing and Redevelopment Authority	\$475,000			\$475,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$2,485,033	\$2,485,033
2012	Congestion Mitigation and Air Quality			\$6,251,000	\$6,251,000
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
2012	Local Agency Funds			\$54,588	\$54,588
2012	Local Transportation Fund			\$3,231,000	\$3,231,000
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Program			\$27,000	\$27,000
>12		\$118,100		\$6,325,000	\$6,443,100
		\$25,161,910	\$2,900,400	\$59,668,039	\$87,730,349

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

Includes 37 Projects

Total Cost **\$87,730,349**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

Lead Agency

SACOG ID # **VAR53000**
 EA Number
 Last Revised **n/a**
 Completion Year **n/a**

Project Title
Non-Construction Activities Grouped Projects

Project Description
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,870,200		\$9,359,286	\$26,229,486
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$3,708,428	\$3,708,428
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - Transportation Improvement Fee	\$179,000			\$179,000
2009	Local Agency Funds	\$474,600	\$5,000	\$2,524,514	\$3,004,114
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$236,000	\$236,000
2009	Sacramento County Measure A Sales Tax	\$10,000			\$10,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	Transportation Development Act			\$27,078	\$27,078
2010	Congestion Mitigation and Air Quality			\$5,063,601	\$5,063,601
2010	Local - Developer - Transportation Improvement Fee	\$202,000	\$1,500,000		\$1,702,000
2010	Local Agency Funds			\$643,088	\$643,088
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Sacramento County Measure A Sales Tax	\$550,000			\$550,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2010	State Bond - Transit			\$2,485,033	\$2,485,033
2010	Transportation Development Act			\$15,000	\$15,000
2011	Congestion Mitigation and Air Quality			\$596,914	\$596,914
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds		\$400,000	\$2,511,841	\$2,911,841
2011	RIP - State Cash			\$791,000	\$791,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2012	Congestion Mitigation and Air Quality			\$6,251,000	\$6,251,000
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
2012	RIP - State Cash			\$125,000	\$125,000
2012	State Bond - Transit			\$899,770	\$899,770
>12				\$125,000	\$125,000
		\$19,267,256	\$2,905,000	\$46,346,097	\$68,518,353

Includes 38 Projects

Total Cost **\$68,518,353**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR42000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR42000 **n/a** **n/a**

Project Title
Pavement Rehabilitation Grouped Projects

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$40,021,252	\$4,233,000	\$318,919,894	\$363,174,146
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fee	\$25,645		\$119,974	\$145,619
2009	Local Agency Funds	\$55,000		\$4,333,293	\$4,388,293
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$43,464,902	\$43,464,902
2009	Regional Surface Transportation Program	\$30,100		\$4,118,564	\$4,148,664
2009	Regional Surface Transportation Program Exchange			\$487,725	\$487,725
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$1,151,862	\$1,151,862
2009	State Bond - Local Streets and Roads	\$20,000		\$563,027	\$583,027
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Program			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local - Developer - Transportation Improvement Fee	\$285,000			\$285,000
2010	Local Agency Funds	\$225,000		\$1,781,261	\$2,006,261
2010	Local Transportation Fund			\$25,000	\$25,000
2010	Other Fed - ARRA-RSTP			\$4,218,124	\$4,218,124
2010	Regional Surface Transportation Program			\$3,033,906	\$3,033,906
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$829,187	\$829,187
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$1,634,740	\$1,634,740
2010	Transportation Development Act			\$230,026	\$230,026
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local - Developer - Transportation Improvement Fee			\$3,579,544	\$3,579,544
2011	Local Agency Funds			\$231,318	\$231,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,462,647	\$1,462,647
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Road Fund	\$78,000			\$78,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133

Sacramento Area Council of Governments
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2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$2,491,809	\$2,491,809
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Local Transportation Fund			\$54,811	\$54,811
2012	Regional Surface Transportation Program			\$7,010,904	\$7,010,904
2012	Road Fund			\$1,613,000	\$1,613,000
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	Sacramento County Measure A Sales Tax			\$2,364,626	\$2,364,626
>12		\$257,000		\$5,200,600	\$5,457,600
		\$54,192,897	\$7,116,000	\$669,539,002	\$730,847,899

Includes 132 Projects

Total Cost

\$730,847,899

**Exempt
Category:**

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title
 Pavement Rehabilitation Grouped Projects

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,995,487	\$4,233,000	\$318,347,894	\$362,576,381
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-867,355	\$-867,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$190,000		\$4,659,364	\$4,849,364
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - ARRA - Highway Maintenace (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$43,464,902	\$43,464,902
2009	Regional Surface Transportation Program	\$30,100		\$8,246,782	\$8,276,882
2009	Regional Surface Transportation Program Exchange			\$1,013,976	\$1,013,976
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
2009	State Bond - Local Streets and Roads			\$586,000	\$586,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Pro			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$225,000		\$3,281,261	\$3,506,261
2010	Local Transportation Fund			\$25,000	\$25,000
2010	Other Fed - ARRA-RSTP			\$4,218,124	\$4,218,124
2010	Regional Surface Transportation Program			\$2,790,577	\$2,790,577
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$1,274,187	\$1,274,187
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$1,634,740	\$1,634,740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,231,318	\$2,231,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,944,888	\$1,944,888
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133

Sacramento Area Council of Governments
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2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$25,400,000	\$25,400,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,702,747	\$2,702,747
2012	Road Fund			\$970,000	\$970,000
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626
2012	Transportation Development Act			\$230,026	\$230,026
		\$53,636,487	\$7,116,000	\$690,232,827	\$750,985,314

Includes 132 Projects

Total Cost

\$750,985,314

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR43000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR43000 **n/a** **n/a**

Project Title
Plantings, Landscaping, etc. Grouped Projects

Project Description
Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,028,063	\$1,028,063
2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
2009	Local - Developer - Transportation Improvement Fee	\$125,000			\$125,000
2009	Local Agency Funds		\$10,000		\$10,000
2009	Other Fed - ARRA-RSTP			\$471,937	\$471,937
2009	RIP - STP Enhancements			\$495,000	\$495,000
2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
2010	GF RIP - State Cash			\$250,000	\$250,000
2010	IIP - STP Enhancements			\$513,474	\$513,474
2010	IIP - State Cash			\$467,526	\$467,526
2010	Local Agency Funds	\$125,000		\$15,000	\$140,000
2011	IIP - STP Enhancements	\$106,236			\$106,236
2011	IIP - State Cash	\$13,764			\$13,764
2011	Local Agency Funds			\$593,000	\$593,000
2011	SHOPP - Mandates (SHOPP AC)	\$1,252,700	\$1,607,705	\$4,361,873	\$7,222,278
2011	SHOPP - Mandates (State Cash)	\$162,300	\$208,295	\$565,127	\$935,722
2012	IIP - STP Enhancements	\$26,559	\$8,853		\$35,412
2012	IIP - State Cash	\$3,441	\$1,147		\$4,588
2012	Local Agency Funds			\$1,993,000	\$1,993,000
>12		\$150,000		\$1,037,000	\$1,187,000
		\$7,506,456	\$2,082,000	\$30,242,720	\$39,831,176

Includes 16 Projects

Total Cost **\$39,831,176**

Exempt Category: Plantings, landscaping, etc.

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR43000 **n/a** **n/a**

Project Title
Plantings, Landscaping, etc. Grouped Projects

Project Description
 Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,028,063	\$1,028,063
2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
2009	Local Agency Funds		\$10,000		\$10,000
2009	Other Fed - ARRA-RSTP			\$471,937	\$471,937
2009	RIP - STP Enhancements			\$495,000	\$495,000
2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
2010	GF RIP - State Cash			\$250,000	\$250,000
2010	IIP - STP Enhancements			\$513,474	\$513,474
2010	IIP - State Cash			\$467,526	\$467,526
2010	Local Agency Funds			\$15,000	\$15,000
2011	IIP - STP Enhancements	\$106,236			\$106,236
2011	IIP - State Cash	\$13,764			\$13,764
2011	SHOPP - Mandates (SHOPP AC)	\$1,252,700	\$1,607,705	\$4,361,873	\$7,222,278
2011	SHOPP - Mandates (State Cash)	\$162,300	\$208,295	\$565,127	\$935,722
2012	IIP - STP Enhancements	\$26,559	\$8,853		\$35,412
2012	IIP - State Cash	\$3,441	\$1,147		\$4,588
2012	Local Agency Funds			\$1,400,000	\$1,400,000
>12				\$1,037,000	\$1,037,000
		\$7,106,456	\$2,082,000	\$29,056,720	\$38,245,176

Includes 15 Projects

Total Cost **\$38,245,176**

Exempt Category: Plantings, landscaping, etc.

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID VAR34000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR34000		n/a	n/a	<09		\$143,200		\$5,473,356	\$5,616,556
Project Title				2009	Congestion Mitigation and Air Quality			\$750,421	\$750,421
Power, Signal & Comm. System Grouped Projects				2009	Local - Developer - Transportation Improvement Fe			\$187,605	\$187,605
Project Description				2009	Local Agency Funds			\$335,173	\$335,173
Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Other Fed - ARRA-RSTP			\$1,000,000	\$1,000,000
				2009	Regional Surface Transportation Program			\$2,587,000	\$2,587,000
				2009	SHOPP - ARRA			\$8,057,580	\$8,057,580
				2009	SHOPP - Mobility (SHOPP AC)	\$2,104,358	\$557,739		\$2,662,097
				2009	SHOPP - Mobility (State Cash)	\$272,642	\$72,261		\$344,903
				2010	Local - Developer - Transportation Improvement Fe			\$500,000	\$500,000
				2011	SHOPP - Mobility (SHOPP AC)	\$1,079,181	\$150,634	\$2,725,175	\$3,954,990
				2011	SHOPP - Mobility (State Cash)	\$139,819	\$19,516	\$353,075	\$512,410
				2012	Local Agency Funds			\$3,000,000	\$3,000,000
				>12		\$520,000	\$110,000	\$5,060,000	\$5,690,000
						\$4,259,200	\$910,150	\$30,029,385	\$35,198,735

Includes 14 Projects Total Cost **\$35,198,735** Exempt Category: Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

SACOG ID #				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR34000		n/a	n/a	<09				\$5,973,356	\$5,973,356
Project Title				2009	Congestion Mitigation and Air Quality			\$73,185	\$73,185
Power, Signal & Comm. System Grouped Projects				2009	Local - Developer - Transportation Improvement Fe			\$18,296	\$18,296
Project Description				2009	Local Agency Funds			\$335,173	\$335,173
Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Other Fed - ARRA-RSTP			\$1,000,000	\$1,000,000
				2009	Regional Surface Transportation Program			\$2,587,000	\$2,587,000
				2009	SHOPP - ARRA			\$8,057,580	\$8,057,580
				2009	SHOPP - Mobility (SHOPP AC)	\$2,104,358	\$557,739		\$2,662,097
				2009	SHOPP - Mobility (State Cash)	\$272,642	\$72,261		\$344,903
				2010	Congestion Mitigation and Air Quality			\$677,236	\$677,236
				2010	Local - Developer - Transportation Improvement Fe			\$169,309	\$169,309
				2011	Local Agency Funds	\$675,000			\$675,000
				2011	SHOPP - Mobility (SHOPP AC)	\$1,079,181	\$150,634	\$2,725,175	\$3,954,990
				2011	SHOPP - Mobility (State Cash)	\$139,819	\$19,516	\$353,075	\$512,410
				2012	Local Agency Funds		\$100,000	\$3,000,000	\$3,100,000
				>12				\$5,060,000	\$5,060,000
						\$4,271,000	\$900,150	\$30,029,385	\$35,200,535

Includes 14 Projects Total Cost **\$35,200,535** Exempt Category: Construction or renovation of power, signal, and communications systems

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SACOG ID VAR35000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR35000		n/a	n/a	<09		\$225,913			\$225,913
Project Title Ridesharing/Vanpooling Grouped Projects				2009	Congestion Mitigation and Air Quality			\$1,264,904	\$1,264,904
Project Description Various location in SACOG Region, continuation of ridesharing and vanpooling activities at current levels. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds			\$142,517	\$142,517
				2009	Local Transportation Fund			\$21,365	\$21,365
				2010	Congestion Mitigation and Air Quality			\$1,184,717	\$1,184,717
				2010	Local Agency Funds			\$142,517	\$142,517
				2010	Local Transportation Fund			\$10,976	\$10,976
				2011	Congestion Mitigation and Air Quality			\$84,717	\$84,717
				2011	Local Transportation Fund			\$10,976	\$10,976
						\$225,913	\$0	\$2,862,689	\$3,088,602
Includes 2 Projects		Total Cost	\$3,088,602	Exempt Category:	Continuation of ride-sharing and van-pooling promotion activities at current levels				
Previously Approved MTIP									
SACOG ID #				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR35000		n/a	n/a	<09		\$225,913			\$225,913
Project Title Ridesharing/Vanpooling Grouped Projects				2009	Congestion Mitigation and Air Quality			\$1,264,904	\$1,264,904
Project Description Various location in SACOG Region, continuation of ridesharing and vanpooling activities at current levels. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds			\$142,517	\$142,517
				2009	Local Transportation Fund			\$21,365	\$21,365
				2010	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
				2010	Local Agency Funds			\$142,517	\$142,517
				2011	Congestion Mitigation and Air Quality			\$169,434	\$169,434
				2011	Local Transportation Fund			\$21,952	\$21,952
						\$225,913	\$0	\$2,862,689	\$3,088,602
Includes 2 Projects		Total Cost	\$3,088,602	Exempt Category:	Continuation of ride-sharing and van-pooling promotion activities at current levels				

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SACOG ID **VAR75000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR75000 **n/a** **n/a**

Project Title
Safety Improvement Grouped Projects

Project Description
 Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,310,307	\$327,687	\$3,929,097	\$7,567,091
2009	CT Minor Pgm. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee	\$5,000	\$16,487	\$116,513	\$138,000
2009	Local Agency Funds	\$26,000		\$206,832	\$232,832
2009	Other Fed - High Risk Rural Road Program	\$112,500		\$328,500	\$441,000
2009	Other Fed - Highway Safety Improvement Program	\$76,500	\$148,386	\$2,135,990	\$2,360,876
2009	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$1,770,600		\$7,525,050	\$9,295,650
2009	SHOPP - Roadway Pres. (State Cash)	\$229,400		\$974,950	\$1,204,350
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			\$50,000,000	\$50,000,000
2009	Safe Routes to School			\$74,250	\$74,250
2010	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee			\$200,000	\$200,000
2010	Local Agency Funds			\$1,777,720	\$1,777,720
2010	Other Fed - High Risk Rural Road Program		\$99,000	\$2,313,971	\$2,412,971
2010	Other Fed - Highway Safety Improvement Program			\$2,873,094	\$2,873,094
2010	Regional Surface Transportation Program Exchange		\$11,000	\$130,913	\$141,913
2010	SHOPP - Collision Reduction (SHOPP AC)	\$1,408,513	\$237,261	\$3,351,746	\$4,997,520
2010	SHOPP - Collision Reduction (State Cash)	\$182,487	\$30,739	\$434,254	\$647,480
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$880,640	\$880,640
2011	Other Fed - High Risk Rural Road Program			\$1,687,500	\$1,687,500
2011	Other Fed - Highway Safety Improvement Program			\$1,576,260	\$1,576,260
2011	SHOPP - Collision Reduction (SHOPP AC)	\$287,723	\$7,082	\$1,029,604	\$1,324,409
2011	SHOPP - Collision Reduction (State Cash)	\$37,277	\$918	\$133,396	\$171,591
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	Safe Routes to School			\$752,220	\$752,220
2012	Local Agency Funds			\$1,000,000	\$1,000,000
2012	SHOPP - Collision Reduction (SHOPP AC)	\$1,797,159	\$2,411,557	\$7,356,843	\$11,565,559
2012	SHOPP - Collision Reduction (State Cash)	\$232,841	\$312,443	\$953,157	\$1,498,441
2012	Safe Routes to School			\$996,000	\$996,000

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>12		\$1,477,000	\$864,000	\$7,689,000	\$10,030,000
		\$13,538,307	\$5,280,560	\$111,998,500	\$130,817,367

Includes 42 Projects

Total Cost

\$130,817,367

**Exempt
Category:**

Safety improvement program

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Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR75000 **n/a** **n/a**

Project Title
Safety Improvement Grouped Projects

Project Description
 Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,310,307	\$297,687	\$3,929,097	\$7,537,091
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2009	Local Agency Funds	\$12,500		\$1,066,332	\$1,078,832
2009	Other Fed - High Risk Rural Road Program	\$112,500		\$1,705,500	\$1,818,000
2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$1,770,600		\$7,525,050	\$9,295,650
2009	SHOPP - Roadway Pres. (State Cash)	\$229,400		\$974,950	\$1,204,350
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			\$50,000,000	\$50,000,000
2010	CT Minor Pam. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
2010	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
2010	Local Agency Funds	\$5,000		\$921,220	\$926,220
2010	Other Fed - High Risk Rural Road Program		\$99,000	\$963,971	\$1,062,971
2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2010	Regional Surface Transportation Program Exchange		\$11,000	\$130,913	\$141,913
2010	SHOPP - Collision Reduction (SHOPP AC)	\$1,408,513	\$237,261	\$3,351,746	\$4,997,520
2010	SHOPP - Collision Reduction (State Cash)	\$182,487	\$30,739	\$434,254	\$647,480
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$889,140	\$889,140
2011	Other Fed - High Risk Rural Road Program			\$1,687,500	\$1,687,500
2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
2011	SHOPP - Collision Reduction (SHOPP AC)	\$287,723	\$7,082	\$1,029,604	\$1,324,409
2011	SHOPP - Collision Reduction (State Cash)	\$37,277	\$918	\$133,396	\$171,591
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	Safe Routes to School			\$826,470	\$826,470
2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
2012	Local Agency Funds			\$1,000,000	\$1,000,000
2012	SHOPP - Collision Reduction (SHOPP AC)	\$1,797,159	\$2,411,557	\$7,356,843	\$11,565,559
2012	SHOPP - Collision Reduction (State Cash)	\$232,841	\$312,443	\$953,157	\$1,498,441

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2012	Safe Routes to School			\$996,000	\$996,000
>12		\$1,061,000	\$1,070,000	\$8,528,000	\$10,659,000
		\$13,687,307	\$5,291,687	\$113,117,373	\$132,096,367

Includes 42 Projects

Total Cost **\$132,096,367**

Exempt Category: Safety improvement program

SACOG ID **VAR77000**

Lead Agency

SACOG ID # **VAR77000** EA Number Last Revised **n/a** Completion Year **n/a**

Project Title
Shoulder Improvements Grouped Projects

Project Description
Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$498,900	\$104,200	\$2,517,700	\$3,120,800
2009	Local Transportation Fund	\$50,000	\$30,000	\$520,000	\$600,000
2009	SHOPP - ARRA			\$7,132,760	\$7,132,760
2009	SHOPP - Collision Reduction (SHOPP AC)	\$3,025,955	\$2,179,609		\$5,205,564
2009	SHOPP - Collision Reduction (State Cash)	\$392,045	\$282,391		\$674,436
2011	SHOPP - Collision Reduction (SHOPP AC)	\$10,209,280	\$11,368,137	\$46,937,721	\$68,515,138
2011	SHOPP - Collision Reduction (State Cash)	\$1,322,720	\$1,472,863	\$6,081,279	\$8,876,862
2012	SHOPP - Collision Reduction (SHOPP AC)	\$458,585	\$25,674	\$6,763,692	\$7,247,951
2012	SHOPP - Collision Reduction (State Cash)	\$59,415	\$3,326	\$876,308	\$939,049
>12		\$416,000	\$644,000	\$2,380,000	\$3,440,000
		\$16,432,900	\$16,110,200	\$73,209,460	\$105,752,560

Includes 6 Projects

Total Cost **\$105,752,560**

Exempt Category: Shoulder Improvements

Previously Approved MTIP

Lead Agency

SACOG ID # **VAR77000** EA Number Last Revised **n/a** Completion Year **n/a**

Project Title
Shoulder Improvements Grouped Projects

Project Description
Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$498,900	\$104,200	\$2,517,700	\$3,120,800
2009	Local Transportation Fund	\$50,000	\$30,000	\$520,000	\$600,000
2009	SHOPP - ARRA			\$7,132,760	\$7,132,760
2009	SHOPP - Collision Reduction (SHOPP AC)	\$3,025,955	\$2,179,609		\$5,205,564
2009	SHOPP - Collision Reduction (State Cash)	\$392,045	\$282,391		\$674,436
2011	SHOPP - Collision Reduction (SHOPP AC)	\$10,209,280	\$11,368,137	\$46,937,721	\$68,515,138
2011	SHOPP - Collision Reduction (State Cash)	\$1,322,720	\$1,472,863	\$6,081,279	\$8,876,862
2012	Local - Developer - Transportation Improvement Fe	\$700,000			\$700,000
>12			\$850,000	\$3,237,000	\$4,087,000
		\$16,198,900	\$16,287,200	\$66,426,460	\$98,912,560

Includes 5 Projects

Total Cost **\$98,912,560**

Exempt Category: Shoulder Improvements

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SACOG ID VAR54000				Lead Agency					
SACOG ID # VAR54000	EA Number n/a	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Traffic Control Devices Grouped Projects				<09		\$966,500		\$6,102,286	\$7,068,786
Project Description Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Congestion Mitigation and Air Quality	\$465,351			\$465,351
				2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
				2009	Local Agency Funds			\$10,000	\$10,000
				2009	Other Fed - ARRA-RSTP			\$3,280,630	\$3,280,630
				2009	Sacramento County Measure A Sales Tax	\$60,149			\$60,149
				2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
				2010	Local Agency Funds			\$240,000	\$240,000
				2012	Congestion Mitigation and Air Quality			\$346,649	\$346,649
				2012	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
						\$1,492,000	\$40,000	\$10,554,916	\$12,086,916
Includes 10 Projects		Total Cost	\$12,086,916	Exempt Category:		Traffic control devices and operating assistance other than signalization projects			
Previously Approved MTIP									
SACOG ID #				Lead Agency					
SACOG ID # VAR54000	EA Number n/a	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Traffic Control Devices Grouped Projects				<09		\$966,500		\$6,102,286	\$7,068,786
Project Description Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Congestion Mitigation and Air Quality	\$465,351			\$465,351
				2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
				2009	Local Agency Funds			\$10,000	\$10,000
				2009	Other Fed - ARRA-RSTP			\$3,280,630	\$3,280,630
				2009	Sacramento County Measure A Sales Tax	\$60,149			\$60,149
				2010	Congestion Mitigation and Air Quality			\$346,649	\$346,649
				2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
				2010	Local Agency Funds			\$240,000	\$240,000
				2010	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
						\$1,492,000	\$40,000	\$10,554,916	\$12,086,916
Includes 10 Projects		Total Cost	\$12,086,916	Exempt Category:		Traffic control devices and operating assistance other than signalization projects			

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SACOG ID **VAR55000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR55000 **n/a** **n/a**

Project Title
Transportation Enhancements Grouped Projects

Project Description
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,945,114	\$390,000	\$24,780,022	\$36,115,136
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$436,126	\$436,126
2009	Congestion Mitigation and Air Quality			\$1,812,553	\$1,812,553
2009	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2009	Local Agency Funds			\$280,918	\$280,918
2009	Local Transportation Fund	\$425,000			\$425,000
2009	Other Fed - ARRA-RSTP			\$2,013,874	\$2,013,874
2009	RIP - STP Enhancements			\$619,710	\$619,710
2009	RIP - State Cash			\$80,290	\$80,290
2009	Regional Surface Transportation Program	\$1,400,000		\$3,000,000	\$4,400,000
2009	Sacramento Housing and Redevelopment Authority	\$353,559			\$353,559
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	IIP - STP Enhancements			\$1,770,600	\$1,770,600
2010	IIP - State Cash			\$229,400	\$229,400
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds		\$800,000	\$8,413,524	\$9,213,524
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Sacramento Housing and Redevelopment Authority		\$782,000		\$782,000
2010	Safe Routes to School			\$745,000	\$745,000
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelligent Transportation System Funds	\$661,923			\$661,923
2011	Local - Developer - Transportation Improvement Fee	\$574,000	\$250,000	\$2,600,000	\$3,424,000
2011	Local Agency Funds	\$661,923		\$2,600,000	\$3,261,923
2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
2011	RIP - State Cash			\$535,076	\$535,076
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$2,705,411	\$2,705,411
2012	Local Agency Funds		\$4,541,000	\$1,071,923	\$5,612,923
2012	Sacramento County Measure A Sales Tax			\$6,345,000	\$6,345,000
>12			\$1,700,000	\$19,730,173	\$21,430,173
		\$15,021,519	\$9,263,000	\$82,232,524	\$106,517,043

Includes 24 Projects

Total Cost **\$106,517,043**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

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Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR55000 **n/a** **n/a**

Project Title
Transportation Enhancements Grouped Projects

Project Description
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,995,114	\$390,000	\$24,780,022	\$36,165,136
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$436,126	\$436,126
2009	Congestion Mitigation and Air Quality			\$4,334,220	\$4,334,220
2009	Intelligent Transportation System Funds	\$661,923			\$661,923
2009	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2009	Local Agency Funds	\$661,923	\$4,541,000	\$280,918	\$5,483,841
2009	Local Transportation Fund	\$425,000			\$425,000
2009	Other Fed - ARRA-RSTP			\$2,013,874	\$2,013,874
2009	RIP - STP Enhancements			\$619,710	\$619,710
2009	RIP - State Cash			\$80,290	\$80,290
2009	Regional Surface Transportation Program	\$1,400,000		\$3,000,000	\$4,400,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	IIP - STP Enhancements			\$1,770,600	\$1,770,600
2010	IIP - State Cash			\$229,400	\$229,400
2010	Local - Developer - Transportation Improvement Fe		\$800,000		\$800,000
2010	Local Agency Funds		\$800,000	\$24,243,697	\$25,043,697
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Safe Routes to School			\$745,000	\$745,000
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelligent Transportation System Funds			\$1,071,923	\$1,071,923
2011	Local - Developer - Transportation Improvement Fe			\$2,600,000	\$2,600,000
2011	Local Agency Funds			\$2,600,000	\$2,600,000
2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
2011	RIP - State Cash			\$535,076	\$535,076
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$700,000	\$700,000
>12			\$1,700,000	\$3,900,000	\$5,600,000
		\$14,143,960	\$8,581,000	\$76,403,780	\$99,128,740

Includes 23 Projects

Total Cost **\$99,128,740**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID CAL18190 EI Dorado County Lead Agency Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18190	4E620	09-23	2015	<09		\$1,900,000			\$1,900,000
Project Title				>12		\$1,500,000	\$3,000,000	\$27,500,000	\$32,000,000
U.S. 50 - Camino Operational / Safety Improvements						\$3,400,000	\$3,000,000	\$27,500,000	\$33,900,000
Project Description									
Construct an undercrossing, median barrier, modify local road connections and/or associated operational and safety improvements on and adjacent to U.S. 50 (previously EA 36740 / PPNo 0060A). This project will be the preferred alternative that will be determined during the PA&ED phase. The PSR/PDS phase of the U.S. 50 Camino Area Parallel Capacity / Safety Study will be completed in December 2009 (see ELD19210). EDCTC is the Lead Agency for the study and PSR/PDS. EI Dorado County DOT is a participating agency.									

Federal Project Total Cost **\$33,900,000**

Previously Approved MTIP

EI Dorado County Lead Agency Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18190	367400	09-00	2012	<09		\$1,900,000			\$1,900,000
Project Title				2012	Local Agency Funds	\$1,500,000	\$3,000,000	\$8,600,000	\$13,100,000
U.S. 50 / Camino Safety						\$3,400,000	\$3,000,000	\$8,600,000	\$15,000,000

Project Description

Operational/Safety Improvements: construct an undercrossing, median barrier, modify local road connections and/or associated operational improvements on and adjacent to U.S. 50. Any undercrossing will be compatible with the ultimate freeway conversion project in the Camino area.

Federal Project Total Cost **\$15,000,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD19100				EI Dorado County		<small>Lead Agency</small> City of Placerville Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19100	n/a	09-23	2010	<09		\$630,000	\$75,000	\$955,000	\$1,660,000
Project Title				2009	Developer Capital Investment			\$750,000	\$750,000
Point View Drive				2009	State Bond - Local Streets and Roads			\$750,000	\$750,000
Project Description						\$630,000	\$75,000	\$2,455,000	\$3,160,000
In the City of Placerville, Point View Drive from Broadway to Smith Flat Road: extend two-lane road.									
Regionally Significant		Total Cost	\$3,160,000						

Previously Approved MTIP									
EI Dorado County				<small>Lead Agency</small> City of Placerville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19100	n/a	09-00	2008	<09		\$200,000	\$50,000	\$1,050,000	\$1,300,000
Project Title						\$200,000	\$50,000	\$1,050,000	\$1,300,000
Point View Drive									
Project Description									
In the City of Placerville, Point View Drive from Broadway to Smith Flat Road: extend two-lane road.									
Regionally Significant		Total Cost	\$1,300,000						

Sacramento Area Council of Governments
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SACOG ID ELD19224 El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19224	n/a	09-23	2025	<09		\$146,200	\$82,200	\$8,500	\$236,900
Project Title				2009	Local - Developer - Transportation Improvement Fe	\$26,300	\$11,500		\$37,800
Bass Lake Rd Improvements - Phase 1A				>12		\$116,000	\$745,700	\$10,486,700	\$11,348,400
Project Description						\$288,500	\$839,400	\$10,495,200	\$11,623,100
Widen and reconstruct Bass Lake Rd from US 50 to Hollow Oak Rd to 2-lane divided road with 4-ft shoulders and ped/bike paths. Includes 8-ft median, sidewalk and bike lane from Hollow Oak Rd to US 50; median improvements only from Hollow Oak Rd to Serrano Pkwy; improvements of park-and-ride lot with frontage road improvement to Old Bass Lake Rd and Tierra de Dios. (See ELD19225/CIP#GP166 for Phase 1B). CIP66109									

DELAYED

Regionally Significant Total Cost **\$11,623,100**

Previously Approved MTIP

El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19224	n/a	09-00	2010	<09		\$266,000			\$266,000
Project Title				2009	Local - Developer - Transportation Improvement Fe		\$350,000		\$350,000
Bass Lake Rd Improvements - Phase 1A				2010	Local - Developer - Transportation Improvement Fe			\$9,242,000	\$9,242,000
Project Description						\$266,000	\$350,000	\$9,242,000	\$9,858,000

Widen and reconstruct Bass Lake Rd from US 50 to Hollow Oak Rd to 2-lane divided road with shoulders and ped/bike paths. Includes median, sidewalk and bike lane from Hollow Oak Rd to US 50; median improvements only from Hollow Oak Rd to Serrano Pkwy; (See ELD19225 for Phase 1B). CIP#66109

Regionally Significant Total Cost **\$9,858,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD19243				El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19243	n/a	09-23	2018	2012	Local - Developer - Transportation Improvement Fee	\$120,400			\$120,400	
Project Title				>12		\$300,000	\$6,368,000	\$2,300,000	\$8,968,000	
Cameron Park Dr Widening - Durock to Coach						\$420,400	\$6,368,000	\$2,300,000	\$9,088,400	
Project Description										
Widen Cameron Park Dr to 5-lanes, including 2 through lanes in each direction, center median, and left-turn pocket for Robin Ln; Signal modification and median at Coach Ln intersection; Realign Robin Ln intersection for future extension to Rodeo Dr and construct new signal; (needs coordination with US 50/Cameron Park Dr Interchange (ELD19177/CIP72361). CIP72367										
Regionally Significant				Total Cost		\$9,088,400				

Previously Approved MTIP				El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19243	n/a	09-00	2015	2012	Local - Developer - Transportation Improvement Fee	\$229,000			\$229,000	
Project Title				>12			\$283,000	\$955,000	\$1,238,000	
Cameron Park Dr - Widen Durock to Coach						\$229,000	\$283,000	\$955,000	\$1,467,000	
Project Description										
Widen Cameron Park Dr from Durock Rd to Coach Ln from 3 lanes divided to modified 4 lanes divided with curb, gutter and sidewalk. CIP#72367										
Regionally Significant				Total Cost		\$1,467,000				

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD19227 El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19227	n/a	09-23	2025	>12		\$26,300	\$280,000	\$1,161,000	\$1,467,300

Project Title
Country Club Dr Ext - Bass Lake to Silver Dove

Project Description
 Construct new 2-lane extension of Country Club Dr from Bass Lake Rd to Silver Dove Rd with 6-foot paved shoulders and new intersection at Bass Lake Rd. (Curb, gutter and sidewalk may be included.) CIP#GP124

		\$26,300	\$280,000	\$1,161,000	\$1,467,300
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DELAYED

Regionally Significant Total Cost **\$1,467,300**

Previously Approved MTIP

El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19227	n/a	09-00	2011	2009	Local - Developer - Transportation Improvement Fee	\$82,000			\$82,000
				2010	Local - Developer - Transportation Improvement Fee		\$164,000		\$164,000
				2011	Local - Developer - Transportation Improvement Fee			\$1,227,000	\$1,227,000

Project Title
Country Club Dr Ext - Bass Lake to Silver Dove

Project Description
 Extend Country Club Dr from Bass Lake Rd to Silver Dove Rd, 2-lanes with 6-foot paved shoulders and new intersection at Bass Lake Rd. (Curb, gutter and sidewalk may be included.) CIP#GP124

		\$82,000	\$164,000	\$1,227,000	\$1,473,000
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Regionally Significant Total Cost **\$1,473,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD19216				El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19216	n/a	09-23	2011	<09		\$200,600	\$5,400		\$206,000	
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$375,000	\$50,000		\$425,000	
Country Club Dr Ext - Silva Valley Pkwy to "Old Lincoln I				2010	Local - Developer - Transportation Improvement Fee	\$550,000	\$3,445,000		\$3,995,000	
Project Description				2011	Local - Developer - Transportation Improvement Fee			\$7,586,200	\$7,586,200	
Extension of Country Club Dr north of existing Tong Rd from Silva Valley Pkwy to the "Old Lincoln Hwy". This project is the first half of the ultimate project to connect Silva Valley Pkwy to Bass Lake Rd and provide parallel capacity to US50. It will also replace access lost with demolition of Tong Rd as part of the new future US50/Silva Valley Pkwy Interchange (see ELD15610/CIP71328). (This project precedes ELD15610 and coordinates with ELD19292/CIP72370. CIP71335)						\$1,125,600	\$3,500,400	\$7,586,200	\$12,212,200	
Regionally Significant			Total Cost	\$12,212,200						

Previously Approved MTIP				El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19216	n/a	09-00	2011	<09		\$980,000			\$980,000	
Project Title				2009	Local - Developer - Transportation Improvement Fee		\$4,220,000		\$4,220,000	
US 50/Silva Valley Pkwy Interchange - Phase 1				2010	Local - Developer - Transportation Improvement Fee			\$10,468,000	\$10,468,000	
Project Description						\$980,000	\$4,220,000	\$10,468,000	\$15,668,000	
New Interchange: this phase includes a quarter-mile of new 4-lane extension of Silva Valley Pkwy south of Entrada Dr and a half-mile extension of Country Club Dr with new intersection at Silva Valley Pkwy to replace access lost with demolition of Tong Rd. (See ELD15610 for Phase 2) CIP#71335)										
Regionally Significant			Total Cost	\$15,668,000						

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD19228 El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19228	n/a	09-23	2025	>12		\$1,409,000	\$792,000	\$4,818,000	\$7,019,000
Project Title						\$1,409,000	\$792,000	\$4,818,000	\$7,019,000
Country Club Dr Ext - Silver Dove to west end BLH						DELAYED			
Project Description									
Construct new 2-lane extension of Country Club Dr from Silver Dove Rd to west end of Bass Lake Hills Specific Plan boundary for future connection to Silva Valley Pkwy; includes 6-ft paved shoulders. (Curb, gutter and sidewalk may be included). CIP#GP125									

Regionally Significant Total Cost **\$7,019,000**

Previously Approved MTIP

El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19228	n/a	09-00	2013	<09		\$180,000			\$180,000
Project Title							\$307,000		\$307,000
Country Club Dr Ext - Silver Dove to west end BLH								\$6,087,000	\$6,087,000
Project Description						\$180,000	\$307,000	\$6,087,000	\$6,574,000
Construct new 2-lane extension of Country Club Dr from Silver Dove Rd to west end of Bass Lake Hills Specific Plan boundary for future connection to Silva Valley Pkwy. (Curb, gutter and sidewalk may be included). CIP#GP125									

Regionally Significant Total Cost **\$6,574,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD19229 El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19229	n/a	09-23	2025	>12		\$1,077,000	\$67,000	\$5,601,000	\$6,745,000
Project Title						\$1,077,000	\$67,000	\$5,601,000	\$6,745,000
Country Club Dr Realignment - Bass Lake to east end B						DELAYED			
Project Description									
Realign Country Club Dr from Bass Lake Rd to east end of Bass Lake Hills Specific Plan boundary; Includes constructing a 2-lane road with 6-foot paved shoulders. (Curb, gutter and sidewalk may be included.) CIP#GP126									
Regionally Significant		Total Cost		\$6,745,000					

Previously Approved MTIP El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19229	n/a	09-00	2013	2010	Local - Developer - Transportation Improvement Fee	\$153,000			\$153,000
Project Title							\$265,000		\$265,000
Country Club Dr Realign - Bass Lake to east end BLH								\$5,178,000	\$5,178,000
Project Description						\$153,000	\$265,000	\$5,178,000	\$5,596,000
Realign Country Club Dr from Bass Lake Rd to east end of Bass Lake Hills Specific Plan boundary; Includes constructing a 2-lane road with 6-foot paved shoulders. (Curb, gutter and sidewalk may be included.) CIP#GP126									
Regionally Significant		Total Cost		\$5,596,000					

Sacramento Area Council of Governments
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SACOG ID ELD15990				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD15990	n/a	09-23	2012	<09		\$773,800	\$7,100		\$780,900
Project Title				2009	Local - Developer - Transportation Improvement Fe	\$1,295,500	\$125,000		\$1,420,500
Diamond Springs Pkwy - Phase 1				2010	Local - Developer - Transportation Improvement Fe	\$910,000	\$7,658,300		\$8,568,300
Project Description				2011	Local - Developer - Transportation Improvement Fe	\$250,000	\$2,636,100	\$15,750,000	\$18,636,100
Construct new 2-lane divided arterial roadway from Missouri Flat Rd east of Golden Center Dr to a new T-intersection with SR-49 south of Bradley Dr; includes widening and improvements to SR-49/Diamond Rd from the new roadway intersection to Pleasant Valley Rd and signalization of multiple intersections; Phase I also includes planning, environmental clearance, grading, and right-of-way for the ultimate 4-lane road. Phase 2 constructs the remaining improvements for the ultimate 4-lane road (See ELD19203/CIP72368 for Phase 2). CIP72334 (Phase 1).						\$3,229,300	\$10,426,500	\$15,750,000	\$29,405,800
Regionally Significant			Total Cost	\$29,405,800					

Previously Approved MTIP				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD15990	n/a	09-00	2010	<09		\$4,324,000	\$13,269,000		\$17,593,000
Project Title				2009	Local - Developer - Transportation Improvement Fe			\$21,434,000	\$21,434,000
Diamond Springs Pkwy - Phase 1						\$4,324,000	\$13,269,000	\$21,434,000	\$39,027,000
Project Description									
Construct new 2-lane, divided road from Missouri Flat Rd near SPRR to the east to SR 49 and continuing south to Pleasant Valley Rd in the town of Diamond Springs. (See ELD19203 for Phase 2) CIP#72334									
Regionally Significant			Total Cost	\$39,027,000					

Sacramento Area Council of Governments
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SACOG ID ELD19246				EI Dorado County		Lead Agency EI Dorado County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19246	n/a	09-23	2018	2011	Local - Developer - Transportation Improvement Fee	\$200,000			\$200,000
Project Title				2012	Local - Developer - Transportation Improvement Fee	\$740,000			\$740,000
Durock Rd Widening - Robin to S Shingle				>12			\$2,490,000	\$5,750,000	\$8,240,000
Project Description						\$940,000	\$2,490,000	\$5,750,000	\$9,180,000
Widen Durock Rd from Robin Ln to South Shingle Rd to accommodate a 2-way left-turn lane. CIP#GP171									
Regionally Significant		Total Cost	\$9,180,000						

Previously Approved MTIP									
EI Dorado County				Lead Agency EI Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19246	n/a	09-00	2015	2011	Local - Developer - Transportation Improvement Fee	\$1,239,000			\$1,239,000
Project Title				>12			\$3,400,000	\$5,814,000	\$9,214,000
Durock Rd - Widen Robin to S Shingle						\$1,239,000	\$3,400,000	\$5,814,000	\$10,453,000
Project Description									
Widen Durock Rd from Robin Ln to South Shingle Rd to accommodate a two-way left-turn lane. CIP#GP171									
Regionally Significant		Total Cost	\$10,453,000						

Sacramento Area Council of Governments
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SACOG ID ELD15960 El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD15960	n/a	09-23	2025	>12		\$178,000	\$112,000	\$1,026,000	\$1,316,000
Project Title El Dorado Hills Blvd Widening - Lassen to Park						\$178,000	\$112,000	\$1,026,000	\$1,316,000
Project Description Widen El Dorado Hills Blvd from Lassen Ln to Park Dr from 4 to 5 lanes (divided) by adding third SB lane; includes curb, gutter and sidewalk. CIP#GP183						DELAYED			

Regionally Significant Total Cost **\$1,316,000**

Previously Approved MTIP

El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD15960	n/a	09-00	2015	2012	Local - Developer - Transportation Improvement Fee	\$311,000			\$311,000
Project Title El Dorado Hills Blvd - Widen Lassen to Park							\$172,000	\$1,447,000	\$1,619,000
Project Description Widen El Dorado Hills Blvd from Lassen Ln to Park Dr from 4 to 5 lanes (divided) by adding third SB lane; includes curb, gutter and sidewalk. CIP#GP183						\$311,000	\$172,000	\$1,447,000	\$1,930,000

Regionally Significant Total Cost **\$1,930,000**

Sacramento Area Council of Governments
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SACOG ID ELD19168				El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19168	n/a	09-23	2025	<09		\$550,800	\$306,900	\$6,300	\$864,000	
Project Title El Dorado Hills Blvd/Francisco Dr Realignment				2009	Local - Developer - Transportation Improvement Fee	\$111,500	\$4,200		\$115,700	
Project Description Realign existing El Dorado Hills Blvd/Francisco Dr/Brittany Wy intersection and approach roadways resulting in new 4-way intersection with extensions and signal installation. The northern portion of El Dorado Hills Blvd (at this intersection) will become new minor traffic way, and the current Francisco Dr between El Dorado Hills Blvd and Green Valley Rd will become the new major traffic way. CIP72332				2012	Local - Developer - Transportation Improvement Fee	\$428,500	\$140,800		\$569,300	
				>12				\$12,350,000	\$12,350,000	
						\$1,090,800	\$451,900	\$12,356,300	\$13,899,000	
Regionally Significant			Total Cost	\$13,899,000						

Previously Approved MTIP				El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19168	n/a	09-00	2013	2010	Local - Developer - Transportation Improvement Fee	\$1,312,000			\$1,312,000	
Project Title El Dorado Hills Blvd/Francisco Dr Realignment				2011	Local - Developer - Transportation Improvement Fee		\$451,000		\$451,000	
Project Description Realign existing El Dorado Hills Blvd/Francisco Dr/Brittany Wy intersection and approach roadways resulting in new 4-way intersection with extensions and signal installation. The northern portion of El Dorado Hills Blvd (at this intersection) will become new minor traffic way, and the current Francisco Dr between El Dorado Hills Blvd and Green Valley Rd will become the new major traffic way. CIP#72332				2012	Local - Developer - Transportation Improvement Fee			\$13,371,000	\$13,371,000	
						\$1,312,000	\$451,000	\$13,371,000	\$15,134,000	
Regionally Significant			Total Cost	\$15,134,000						

Sacramento Area Council of Governments
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SACOG ID ELD19233 El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19233	n/a	09-23	2025	>12		\$780,000	\$580,000	\$4,540,000	\$5,900,000
Project Title Green Valley Rd Widening - Deer Valley to Lotus						\$780,000	\$580,000	\$4,540,000	\$5,900,000
Project Description Widen Green Valley Rd from Deer Valley Rd east to Lotus Rd to two 12-foot lanes with paved shoulders; includes adding six left-turn pockets. CIP#GP179						DELAYED			

Other	Total Cost	\$5,900,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
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Previously Approved MTIP

El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19233	n/a	09-00	2015	2012	Local - Developer - Transportation Improvement Fee	\$958,000			\$958,000
Project Title Green Valley Rd - Widen Deer Valley to Lotus							\$708,000	\$3,805,000	\$4,513,000
Project Description Widen Green Valley Rd from Deer Valley Rd east to Lotus Rd to two 12-foot lanes with paved shoulders; includes adding six left-turn pockets. CIP#GP179						\$958,000	\$708,000	\$3,805,000	\$5,471,000

Other	Total Cost	\$5,471,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
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Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD19253 El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19253	n/a	09-23	2025	>12		\$265,000	\$668,000	\$1,510,000	\$2,443,000
Project Title Green Valley Rd Widening - Francisco to Salmon Falls						\$265,000	\$668,000	\$1,510,000	\$2,443,000
Project Description Widen Green Valley Rd from Francisco Dr to Salmon Falls Rd to 4-lanes divided with curb, gutter and sidewalk. CIP#GP178						DELAYED			

Regionally Significant Total Cost **\$2,443,000**

Previously Approved MTIP

El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19253	n/a	09-00	2015	2012	Local - Developer - Transportation Improvement Fee	\$412,000			\$412,000
Project Title Green Valley Rd - Widen Francisco to Salmon Falls							\$699,000	\$2,792,000	\$3,491,000
Project Description Widen Green Valley Rd from Francisco Dr to Salmon Falls Rd to 4-lanes divided with curb, gutter and sidewalk. CIP#GP178						\$412,000	\$699,000	\$2,792,000	\$3,903,000

Regionally Significant Total Cost **\$3,903,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD19245				EI Dorado County		Lead Agency EI Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19245	n/a	09-23	2018	<09		\$230,700	\$3,400	\$1,200	\$235,300	
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$205,000	\$20,000		\$225,000	
Headington Rd Ext - Missouri Flat to EI Dorado				2010	Local - Developer - Transportation Improvement Fee	\$245,000	\$27,500		\$272,500	
Project Description				>12				\$7,949,300	\$7,949,300	
						\$680,700	\$50,900	\$7,950,500	\$8,682,100	
Construct new 2-lane arterial with median extension of Headington Rd from Missouri Flat Rd to EI Dorado Rd. (Does not include curb, gutter or sidewalk.) CIP71375										
Regionally Significant			Total Cost	\$8,682,100						

Previously Approved MTIP				EI Dorado County		Lead Agency EI Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19245	n/a	09-00	2012	2009	Local - Developer - Transportation Improvement Fee	\$1,250,000			\$1,250,000	
Project Title				2010	Local - Developer - Transportation Improvement Fee		\$2,200,000		\$2,200,000	
Headington Rd Ext - Missouri Flat to EI Dorado				2011	Local - Developer - Transportation Improvement Fee			\$6,428,000	\$6,428,000	
Project Description						\$1,250,000	\$2,200,000	\$6,428,000	\$9,878,000	
Extend Headington Rd from Missouri Flat Rd to EI Dorado Rd; new road will be a 2-lane arterial with median. (Does not include curb, gutter or sidewalk.) CIP#71375										
Regionally Significant			Total Cost	\$9,878,000						

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD19236 El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19236	n/a	09-23	2025	2009	Local - Developer - Transportation Improvement Fee	\$50,000	\$10,000		\$60,000
Project Title				2010	Local - Developer - Transportation Improvement Fee	\$350,000	\$25,000		\$375,000
Latrobe Rd Widening - Golden Foothill to Investment				>12		\$10,000		\$2,755,000	\$2,765,000
Project Description						\$410,000	\$35,000	\$2,755,000	\$3,200,000
Widen Latrobe Rd from Golden Foothill Pkwy (south end) to Investment Blvd from 2-lanes undivided to 4-lanes divided with curb, gutter and sidewalk. CIP72350									

Regionally Significant Total Cost **\$3,200,000**

Previously Approved MTIP

El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19236	n/a	09-00	2015	2011	Local - Developer - Transportation Improvement Fee	\$1,076,000			\$1,076,000
Project Title				>12			\$2,608,000	\$6,184,000	\$8,792,000
Latrobe Rd - Widen Golden Foothill to Investment						\$1,076,000	\$2,608,000	\$6,184,000	\$9,868,000
Project Description									
Widen Latrobe Rd from Golden Foothill Pkwy to Investment Blvd to 4-lanes divided with curb, gutter and sidewalk. CIP#GP153									

Regionally Significant Total Cost **\$9,868,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD15230 El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD15230	n/a	09-23	2010	<09		\$871,600	\$1,227,100	\$1,546,700	\$3,645,400
Project Title				2009	Local - Developer - Transportation Improvement Fe	\$15,000		\$5,900,000	\$5,915,000
Project Description				2009	Local Agency Funds			\$600,000	\$600,000
Latrobe Rd Widening - Suncastr to Golden Foothill				2010	Local - Developer - Transportation Improvement Fe			\$1,600,000	\$1,600,000
Widen Latrobe Rd from Suncastr Ln south to Golden Foothill Pkwy from 2-lanes undivided to 4-lanes divided; includes partial realignment of Latrobe Rd with new bridge over Carson Creek. Also widen for left-turn into West Valley subdivision. CIP#72403						\$886,600	\$1,227,100	\$9,646,700	\$11,760,400

Regionally Significant Total Cost **\$11,760,400**

Previously Approved MTIP

El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD15230	n/a	09-00	2009	<09		\$300,000	\$1,199,000		\$1,499,000
Project Title				2009	Local - Developer - Transportation Improvement Fe			\$11,187,000	\$11,187,000
Project Description						\$300,000	\$1,199,000	\$11,187,000	\$12,686,000
Latrobe Rd - Widen Suncastr to Golden Foothill									
Widen Latrobe Rd from Suncastr Ln south to Golden Foothill Pkwy to 4-lanes divided; includes partial realignment of Latrobe Rd with new bridge over Carson Creek. CIP#72403									

Regionally Significant Total Cost **\$12,686,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD19232				El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19232	n/a	09-23	2018	<09		\$2,500			\$2,500	
Project Title Latrobe Rd/White Rock Rd Connector (New Road)				2009	Local - Developer - Transportation Improvement Fee	\$55,000			\$55,000	
Project Description New connector road south of the El Dorado Hills Business Park; Phase 1 proposes to perform a study and preparing a PSR to include alignment alternatives; Phase 2 will construct the new road to connect Latrobe Rd to White Rock Rd, and possibly continue to US 50; Project requires coordination with Sacramento County and City of Folsom. CIP66116				2010	Local - Developer - Transportation Improvement Fee	\$105,000			\$105,000	
				2011	Local - Developer - Transportation Improvement Fee	\$60,000			\$60,000	
				2012	Local - Developer - Transportation Improvement Fee	\$550,000			\$550,000	
				>12		\$1,442,000	\$7,200,000	\$14,600,000	\$23,242,000	
						\$2,214,500	\$7,200,000	\$14,600,000	\$24,014,500	
Regionally Significant			Total Cost	\$24,014,500						

Previously Approved MTIP				El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19232	n/a	09-00	2014	2011	Local - Developer - Transportation Improvement Fee	\$2,172,000			\$2,172,000	
Project Title Latrobe Rd/White Rock Rd - New Connector Rd				2012	Local - Developer - Transportation Improvement Fee		\$7,436,000		\$7,436,000	
Project Description New connector road south of the El Dorado Hills Business Park; Phase 1 includes performing a study and preparing a PSR to include alignment alternatives; Phase 2 will construct road to connect Latrobe Rd to White Rock Rd, and possibly continue to US 50; Project requires coordination with Sacramento County and City of Folsom. CIP#66116				>12				\$16,161,000	\$16,161,000	
						\$2,172,000	\$7,436,000	\$16,161,000	\$25,769,000	
Regionally Significant			Total Cost	\$25,769,000						

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD19209 El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19209	n/a	09-23	2025	>12		\$227,000	\$101,000	\$1,296,000	\$1,624,000
Project Title						\$227,000	\$101,000	\$1,296,000	\$1,624,000
Missouri Flat Rd - Widen Headington to Prospector's Pla						DELAYED			
Project Description									
Widen Missouri Flat Rd from Headington Rd to Prospector's Plaza to 5-lane cross-section, two lanes in each direction with center two-way left turn lane. CIP#GP165									
Regionally Significant		Total Cost		\$1,624,000					

Previously Approved MTIP

El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19209	n/a	09-00	2010	<09		\$274,000			\$274,000
Project Title							\$108,000		\$108,000
Missouri Flat Rd - Widen Headington to Prospector's Pl								\$1,232,000	\$1,232,000
Project Description						\$274,000	\$108,000	\$1,232,000	\$1,614,000
Widen Missouri Flat Rd from Headington Rd to Prospector's Plaza to 5-lane cross-section, two lanes in each direction with center two-way left turn lane. CIP#GP165									
Regionally Significant		Total Cost		\$1,614,000					

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD15570				Lead Agency El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD15570	n/a	09-23	2025	>12		\$1,455,000	\$1,940,000	\$6,305,000	\$9,700,000	
Project Title Palmer Dr/Wild Chaparral Dr - New Connector Rd						\$1,455,000	\$1,940,000	\$6,305,000	\$9,700,000	
Project Description Construct new 2-lane undivided road connecting Palmer Dr to Wild Chaparral Dr. Future CIP project.						DELAYED				
Regionally Significant		Total Cost	\$9,700,000							

Previously Approved MTIP				Lead Agency El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD15570	n/a	09-00	2015	2010	Local Agency Funds	\$1,455,000			\$1,455,000	
Project Title Palmer Dr/Wild Chaparral Dr - New Connector Rd							\$1,940,000	\$6,305,000	\$8,245,000	
Project Description Construct new 2-lane undivided road connecting Palmer Dr to Wild Chaparral Dr. Future CIP project.						\$1,455,000	\$1,940,000	\$6,305,000	\$9,700,000	
Regionally Significant		Total Cost	\$9,700,000							

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD19249 El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19249	n/a	09-23	2025	>12		\$392,000	\$142,000	\$2,270,000	\$2,804,000
Project Title						\$392,000	\$142,000	\$2,270,000	\$2,804,000
Pleasant Valley Rd Widening - Big Cut to Cedar Ravine						DELAYED			
Project Description									
Widen Pleasant Valley Rd from Big Cut Rd to Cedar Ravine Rd to accommodate seven left-turn pockets. CIP#GP174									

Regionally Significant Total Cost **\$2,804,000**

Previously Approved MTIP

El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19249	n/a	09-00	2015	2012	Local - Developer - Transportation Improvement Fee	\$518,000			\$518,000
Project Title						>12	\$156,000	\$2,181,000	\$2,337,000
Pleasant Valley Rd - Widen Big Cut to Cedar Ravine						\$518,000	\$156,000	\$2,181,000	\$2,855,000
Project Description									
Widen Pleasant Valley Rd from Big Cut Rd to Cedar Ravine Rd to accommodate seven left-turn pockets. CIP#GP174									

Regionally Significant Total Cost **\$2,855,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD16010				Lead Agency El Dorado County Dept of Transportation					
El Dorado County									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD16010	n/a	09-23	2018	<09		\$640,800	\$14,300	\$4,200	\$659,300
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$175,000			\$175,000
Saratoga Wy Ext - Phase 1				2010	Local - Developer - Transportation Improvement Fee	\$50,000			\$50,000
Project Description				>12		\$358,000	\$6,420,000	\$7,400,000	\$14,178,000
Construct new 2-lane arterial (including median & 6-foot shoulders) to extend Saratoga Wy from the current terminus near Finders Wy to the Sacramento County line. Also includes grading and right-turn pocket onto Finders Way, asphalt path and drainage system, environmental clearance and secure ROW for future 4-lane road from County Line to El Dorado Hills Blvd (Phase 2 - See ELD19234/CIP#GP147). CIP71324						\$1,223,800	\$6,434,300	\$7,404,200	\$15,062,300
Regionally Significant			Total Cost	\$15,062,300					

SACOG ID #				Lead Agency					
El Dorado County				El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD16010	n/a	09-00	2010	<09		\$1,547,000			\$1,547,000
Project Title				2009	Local - Developer - Transportation Improvement Fee		\$6,398,000		\$6,398,000
Saratoga Wy Ext - Phase 1				2010	Local - Developer - Transportation Improvement Fee			\$8,353,000	\$8,353,000
Project Description						\$1,547,000	\$6,398,000	\$8,353,000	\$16,298,000
Construct new 2-lane arterial to extend Saratoga Wy from the current terminus near Finders Wy to the Sacramento County line with 8-foot paved shoulders. (See ELD19234 for Phase 2) CIP#71324									
Regionally Significant			Total Cost	\$16,298,000					

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD19292				El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19292	n/a	09-23	2010	2009	Local - Developer - Transportation Improvement Fee	\$205,000	\$15,000		\$220,000	
Project Title				2010	Local - Developer - Transportation Improvement Fee	\$150,000		\$1,373,000	\$1,523,000	
Silva Valley Pkwy Widening - Entrada to US 50				2010	State Bond - State and Local Partnership Program			\$993,000	\$993,000	
Project Description						\$355,000	\$15,000	\$2,366,000	\$2,736,000	
Widen Silva Valley Pkwy (2 to 4 lanes) from Entrada Dr (just north of Oak Meadow Elementary School) to the new future US 50/Silva Valley Pkwy Interchange (see ELD15610); includes adding sidewalks, bike lanes and left-turn storage for the school entrance; (This project precedes ELD15610/CIP71328. CIP72370)										
Regionally Significant			Total Cost	\$2,736,000						

Sacramento Area Council of Governments
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SACOG ID ELD19221				EI Dorado County		Lead Agency EI Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19221	n/a	09-23	2010	<09		\$24,500	\$5,400	\$1,500	\$31,400	
Project Title				2009	Local - Developer - Transportation Improvement Fe	\$60,500	\$8,000		\$68,500	
Silver Springs Pkwy - Phase 1 (north segment)				2010	Local - Developer - Transportation Improvement Fe			\$8,068,000	\$8,068,000	
Project Description						\$85,000	\$13,400	\$8,069,500	\$8,167,900	
Construct 4400 feet of a new standard 2-lane divided roadway with shoulders from Green Valley Rd south towards Bass Lake Rd (see ELD19222/CIP66108 for south segment and new intersection signalization at Silver Springs Pkwy/Green Valley Rd - ELD19223/CIP66106). CIP66107										
Regionally Significant		Total Cost		\$8,167,900						

Previously Approved MTIP				EI Dorado County		Lead Agency EI Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19221	n/a	09-00	2009	<09		\$200,000	\$12,000		\$212,000	
Project Title				2009	Local - Developer - Transportation Improvement Fe			\$4,780,000	\$4,780,000	
Silver Springs Pkwy - north to Green Valley Rd						\$200,000	\$12,000	\$4,780,000	\$4,992,000	
Project Description										
Construct new 2-lane road (standard divided roadway with shoulders) through Silver Springs subdivision from Green Valley Rd to 4,480 feet south. (See ELD19222 for south segment) CIP#66107										
Regionally Significant		Total Cost		\$4,992,000						

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD19222 El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID # ELD19222	EA Number n/a	Last Revised 09-23	Completion Year 2013	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Silver Springs Pkwy - Phase 2 (south segment) Project Description Construct 1400 feet of new standard 2-lane divided roadway with shoulders from Bass Lake Rd north towards Green Valley Rd and realign 700 feet of Bass Lake Rd to new "T" intersection at Bass Lake Rd and Silver Springs Pkwy north of Madera Wy. (See ELD19221/CIP66107 for north segment and new intersection signalization at Silver Springs Pkwy/Green Valley Rd - ELD19223/CIP66106). CIP66108				<09		\$109,300	\$50,600		\$159,900
				2009	Local - Developer - Transportation Improvement Fee	\$46,000	\$70,000		\$116,000
				2010	Local - Developer - Transportation Improvement Fee	\$52,000	\$1,018,400		\$1,070,400
				2011	Local - Developer - Transportation Improvement Fee		\$12,600		\$12,600
				2012	Local - Developer - Transportation Improvement Fee			\$3,619,400	\$3,619,400
				>12				\$1,305,300	\$1,305,300
								\$207,300	\$1,151,600

Regionally Significant Total Cost **\$6,283,600**

Previously Approved MTIP

El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID # ELD19222	EA Number n/a	Last Revised 09-00	Completion Year 2010	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Silver Springs Pkwy - south to Bass Lake Rd Project Description Construct new 2-lane road (standard divided roadway with shoulders) from 4,480 ft south of Green Valley Rd through the Silver Springs subdivision, approximately 2,100 feet to connect with existing Bass Lake Rd. (See ELD19221 for north segment) CIP#66108				<09		\$600,000			\$600,000
				2009	Local - Developer - Transportation Improvement Fee		\$1,267,000		\$1,267,000
				2010	Local - Developer - Transportation Improvement Fee			\$3,837,000	\$3,837,000
				\$600,000	\$1,267,000	\$3,837,000	\$5,704,000		

Regionally Significant Total Cost **\$5,704,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD19273				EI Dorado County		Lead Agency EI Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19273	n/a	09-23	2025	<09		\$8,300			\$8,300	
Project Title				>12		\$350,000	\$50,000	\$3,280,000	\$3,680,000	
US 50 Aux Lane WB - EI Dorado Hills to Empire Ranch						\$358,300	\$50,000	\$3,280,000	\$3,688,300	
Project Description										
Widen US 50 and add auxiliary lane to westbound US 50 connecting the EI Dorado Hills Blvd/Latrobe Rd Interchange to the future Empire Ranch Rd Interchange located in the City of Folsom; (City of Folsom will construct the EB aux lane.) Timing of construction to be concurrent with or after the EI Dorado Hills Blvd Interchange (ELD15630/CIP71323) or Empire Ranch Interchange. CEQA/NEPA cleared through the Empire Ranch Interchange environmental document. CIP53115										
Regionally Significant				Total Cost		\$3,688,300				

Previously Approved MTIP				EI Dorado County		Lead Agency EI Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19273	n/a	09-00	2013	2009	Local - Developer - Transportation Improvement Fee	\$303,000			\$303,000	
Project Title				2011	Local - Developer - Transportation Improvement Fee		\$45,000		\$45,000	
US 50 WB Aux Lane - EI Dorado Hills to Empire Ranch				2012	Local - Developer - Transportation Improvement Fee			\$1,680,000	\$1,680,000	
Project Description						\$303,000	\$45,000	\$1,680,000	\$2,028,000	
Add auxiliary lane to westbound US 50 connecting the EI Dorado Hills Blvd/Latrobe Rd Interchange to the future Empire Ranch Rd Interchange located in the City of Folsom; (City of Folsom will construct the EB aux lane.) CIP#53115										
Regionally Significant				Total Cost		\$2,028,000				

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD19219 EI Dorado County Lead Agency EI Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19219	n/a	09-23	2025	>12		\$2,150,000	\$300,000	\$12,100,000	\$14,550,000
Project Title						\$2,150,000	\$300,000	\$12,100,000	\$14,550,000
US 50 Auxiliary Lane Eastbound - Cambridge to Ponder						DELAYED			
Project Description									
Construct eastbound auxiliary lane on US50 between Cambridge Rd and Ponderosa Rd interchanges. CIPGP150.									

Regionally Significant Total Cost **\$14,550,000**

Previously Approved MTIP

EI Dorado County Lead Agency EI Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19219	n/a	09-00	2018	2011	Loc Funds - Local Agency Funds (AC)	\$224,000			\$224,000
Project Title						\$1,232,000			\$1,232,000
US 50/Cameron Park Dr Interchange - Phase 2							\$150,000	\$12,394,000	\$12,544,000
Project Description						\$1,456,000	\$150,000	\$12,394,000	\$14,000,000
Reconstruction of this US 50 interchange; Phase 2 is assumed to include EB and WB auxiliary lanes between Ponderosa Rd and Cambridge Rd interchanges; the bridge is to be widened as part of Phase 2 of the US 50 HOV Lane project (CAL18818). See ELD19177 for Phase 1. CIP#GP150									

Regionally Significant Total Cost **\$14,000,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID ELD19211				Lead Agency El Dorado County		Lead Agency El Dorado County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19211	03-3A711	09-23	2010	<09		\$4,161,700	\$31,400	\$41,368,000	\$45,561,100
Project Title						\$4,161,700	\$31,400	\$41,368,000	\$45,561,100
Project Description									
Phase 1 (El Dorado Hills to Bass Lake Grade) - Add HOV lanes in the median of US 50 from El Dorado Hills Blvd/Latrobe Rd to half way up the Bass Lake Grade. Includes extension of the eastbound truck climbing lane from Latrobe Rd to the base of the Bass Lake Grade; median widening of Clarksville Rd undercrossing & replacement of EDH Blvd undercrossings including EB off-ramp. This project is part of a larger joint phased project between the County and Caltrans to add HOV lanes from El Dorado Hills to Shingle Springs. (See ELD19287/CIP53113 for Phase 2A, ELD19290/CIP53122 for Phase 2B and ELD19289/CIP53116 for future unfunded Phase 3 in the MTP). Emission Benefits in kg/day: ROG 27, NOx: 28, PM10 15, CO 303. CIP53110									
Federal Project			Total Cost	\$45,561,100					

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Previously Approved MTIP				El Dorado County					
				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19211	n/a	09-01	2010	<09		\$3,517,500	\$8,700	\$35,203,483	\$38,729,683
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$565,000	\$101,300	\$7,745,217	\$8,411,517
US 50 HOV Lanes - Phase 1						\$4,082,500	\$110,000	\$42,948,700	\$47,141,200
Project Description									
Add HOV lanes in the median of US 50 from El Dorado Hills Blvd to Bass Lake Grade, replace all 3 Latrobe Rd undercrossing bridges, close gap in EB truck climbing lane from Latrobe Rd to bottom of Bass Lake Grade. (Originally CAL17690; Split into three phases: Phase 1 ELD19211, Phase 2 CAL18818, Phase 3 CAL19213. Emission Benefits in kg/day: ROG 27, NOx: 28, PM10 15, CO 303.) CIP#53110									
Federal Project			Total Cost	\$47,141,200					

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SACOG ID ELD19287				El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19287	03-3A712	09-23	2018	<09		\$11,800	\$300		\$12,100	
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$50,000			\$50,000	
US 50 HOV Lanes - Phase 2A				2010	Local - Developer - Transportation Improvement Fee	\$50,000			\$50,000	
Project Description				2010	Local Agency Funds	\$2,738,200			\$2,738,200	
Phase 2A (Bass Lake Rd to Cameron Park Dr) - Add HOV lanes in the median from the Bass Lake Grade to Cameron Park Dr. This project is part of a larger phased joint plan between the County and Caltrans to add HOV lanes from El Dorado Hills to Shingle Springs. Project approval and environmental documents have been completed by Caltrans. Caltrans is advancing the design of this project through a cooperative agreement. Intergovernmental Agreement between County and the Shingle Springs Band of Miwok Indians for funding (coded as Local Agency Funds). (See ELD19211/CIP53113 for Phase 1, ELD19290/CIP53122 for Phase 2B and ELD19289/CIP53116 for future unfunded Phase 3 in the MTP). CIP53113				>12		\$150,000	\$31,000	\$30,420,000	\$30,601,000	
						\$3,000,000	\$31,300	\$30,420,000	\$33,451,300	
Regionally Significant			Total Cost	\$33,451,300						

Sacramento Area Council of Governments
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SACOG ID ELD19290				Lead Agency El Dorado County Dept of Transportation					
El Dorado County									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19290	n/a	09-23	2018	2010	Local Agency Funds	\$1,850,000			\$1,850,000
Project Title				>12		\$150,000	\$275,000	\$19,025,000	\$19,450,000
US 50 HOV Lanes - Phase 2B						\$2,000,000	\$275,000	\$19,025,000	\$21,300,000
Project Description									
Phase 2B (Cameron Park Dr to Ponderosa Rd) - Add HOV lanes in the median from Cameron Park Dr to Ponderosa Rd. This project is part of a larger phased joint plan between the County and Caltrans to add HOV lanes from El Dorado Hills to Shingle Springs. Project approval and environmental documents have been completed by Caltrans. Caltrans is advancing the design of this project through a cooperative agreement. Intergovernmental Agreement between County and the Shingle Springs Band of Miwok Indians for funding (coded as Local Agency Funds). (See ELD19211/CIP53110 for Phase 1, ELD19287/CIP53113 for Phase 2A and ELD19289/CIP53116 for future unfunded Phase 3 in MTP). CIP53122									
Regionally Significant			Total Cost	\$21,300,000					

Sacramento Area Council of Governments
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SACOG ID ELD19215 EI Dorado County Lead Agency EI Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19215	n/a	09-23	2013	<09		\$686,000			\$686,000
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$10,000			\$10,000
US 50 Mainline Widening at El Dorado Hills				2012	Local - Developer - Transportation Improvement Fee	\$490,000			\$490,000
Project Description				2012	Local - Developer - Transportation Improvement Fee		\$52,000		\$52,000
Construct new WB lane within median of US 50 between the future Silva Valley Pkwy Interchange and the future Empire Ranch Rd Interchange. Project requires coordination with the Silva Valley I/C (ELD15610/CIP71328), El Dorado Hills I/C (ELD15630/CIP71323) and Empire Ranch I/C (City of Folsom project). CIP53120				>12				\$1,270,000	\$1,270,000
						\$1,186,000	\$52,000	\$1,270,000	\$2,508,000
Regionally Significant			Total Cost	\$2,508,000					

Previously Approved MTIP

EI Dorado County Lead Agency EI Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19215	n/a	09-00	2013	<09		\$500,000			\$500,000
Project Title				2012	Local - Developer - Transportation Improvement Fee			\$2,450,000	\$2,450,000
US 50 Mainline Widening at El Dorado Hills						\$500,000	\$0	\$2,450,000	\$2,950,000
Project Description									
Construct new WB lanes within median of US 50 to add a WB lane on US 50 from the future Silva Valley Pkwy Interchange to the future Empire Ranch Rd Interchange. CIP#53120									
Regionally Significant			Total Cost	\$2,950,000					

Sacramento Area Council of Governments
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SACOG ID ELD19182				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19182	n/a	09-23	2025	<09		\$19,100			\$19,100
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$3,000			\$3,000
US 50/Bass Lake Rd Interchange - Phase 1				>12		\$2,149,000	\$1,364,000	\$17,294,000	\$20,807,000
Project Description						\$2,171,100	\$1,364,000	\$17,294,000	\$20,829,100
Interchange Improvements: this phase includes detailed study to determine the complete improvements needed; Phase 1 may include ramp widening, road widening, signals, and WB auxiliary lane between Bass Lake and Silva Valley interchanges; Phase 1 assumes bridge replacement. (See ELD19217 for Phase 2) CIP#71330									
Regionally Significant		Total Cost		\$20,829,100					

SACOG ID #				Lead Agency					
ELD19182				El Dorado County Dept of Transportation					
EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
n/a	09-00	2014	2011	Local - Developer - Transportation Improvement Fee	\$2,326,000			\$2,326,000	
Project Title				2012	Local - Developer - Transportation Improvement Fee	\$1,364,000		\$1,364,000	
US 50/Bass Lake Rd Interchange - Phase 1				>12			\$17,699,000	\$17,699,000	
Project Description						\$2,326,000	\$1,364,000	\$17,699,000	\$21,389,000
Interchange Improvements: this phase includes detailed study to determine the complete improvements needed; Phase 1 may include ramp widening, road widening, signals, and WB auxiliary lane between Bass Lake and Silva Valley interchanges; Phase 1 assumes no bridge widening or replacement. (See ELD19217 for Phase 2) CIP#71330									
Regionally Significant		Total Cost		\$21,389,000					

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SACOG ID ELD19181				Lead Agency El Dorado County		Lead Agency El Dorado County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19181	n/a	09-23	2025	<09		\$37,600	\$200		\$37,800
Project Title				>12		\$1,038,000	\$3,039,000	\$6,530,000	\$10,607,000
US 50/Cambridge Rd Interchange - Phase 1						\$1,075,600	\$3,039,200	\$6,530,000	\$10,644,800
Project Description									
Interchange Improvements: this phase includes widening existing EB and WB on/off-ramps; addition of new WB on-ramp; reconstruction of local intersections; and installation of traffic signals at EB and WB ramp terminal intersections; preliminary engineering for Phase 2 to be performed under Phase 1. (See ELD19218 for Phase 2) CIP#71332									
Regionally Significant		Total Cost		\$10,644,800					

Previously Approved MTIP				Lead Agency El Dorado County		Lead Agency El Dorado County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19181	n/a	09-00	2015	2012	Local - Developer - Transportation Improvement Fe	\$1,076,000			\$1,076,000
Project Title				>12			\$3,039,000	\$6,530,000	\$9,569,000
US 50/Cambridge Rd Interchange - Phase 1						\$1,076,000	\$3,039,000	\$6,530,000	\$10,645,000
Project Description									
Interchange Improvements: this phase includes widening existing EB and WB on/off-ramps; addition of new WB on-ramp; reconstruction of local intersections; and installation of traffic signals at EB and WB ramp terminal intersections. (See ELD19218 for Phase 2) CIP#71332									
Regionally Significant		Total Cost		\$10,645,000					

Sacramento Area Council of Governments
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SACOG ID ELD19177				El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19177	n/a	09-23	2018	<09		\$882,300	\$2,500		\$884,800	
Project Title US 50/Cameron Park Dr Interchange - Phase 1				2009	Local - Developer - Transportation Improvement Fee	\$170,000			\$170,000	
Project Description Interchange Improvements: this phase includes detailed study to identify the capacity improvements alternatives and selection of the preferred alternative; project assumes will most likely include reconstruction of existing US50 bridges to widen Cameron Park Dr to 8 lanes under the overcrossing; road and ramp widenings. Requires completion of Cameron Park Dr Widening from Coach Ln to Robin Ln (ELD19243). Coordinate with US 50 HOV Lanes Phase 2B (ELD19290) and US 50 Auxiliary Lane Eastbound from Cambridge Rd to Ponderosa Rd (ELD19219). CIP#72361				2010	Local - Developer - Transportation Improvement Fee	\$30,000			\$30,000	
				2011	Local - Developer - Transportation Improvement Fee	\$860,000			\$860,000	
				2012	Local - Developer - Transportation Improvement Fee	\$1,600,000			\$1,600,000	
				>12		\$4,800,000	\$5,800,000	\$44,720,000	\$55,320,000	
						\$8,342,300	\$5,802,500	\$44,720,000	\$58,864,800	
Regionally Significant			Total Cost	\$58,864,800						

Previously Approved MTIP				El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19177	n/a	09-00	2013	<09		\$908,000			\$908,000	
Project Title US 50/Cameron Park Dr Interchange - Phase 1				2009	Loc Funds - Local Agency Funds (AC)	\$1,243,000			\$1,243,000	
Project Description Interchange Improvements: this phase includes detailed study to determine the complete improvements needed; Phase 1 may include road and ramp widenings and retaining wall under existing bridge to accommodate the roadway widening. (See ELD19217 for Phase 2) CIP#72361				2010	Loc Funds - Local Agency Funds (AC)	\$2,354,000	\$15,000		\$2,369,000	
				2011	Loc Funds - Local Agency Funds (AC)	\$896,000	\$532,000		\$1,428,000	
				2011	Loc Funds - Local Agency Funds (AC)	\$224,000	\$235,000	\$12,197,000	\$12,656,000	
						\$5,625,000	\$782,000	\$12,197,000	\$18,604,000	
Regionally Significant			Total Cost	\$18,604,000						

Sacramento Area Council of Governments
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SACOG ID ELD15630				EI Dorado County		Lead Agency EI Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD15630	03-2E510	09-23	2020	<09		\$62,000	\$100	\$300	\$62,400	
Project Title US 50/EI Dorado Hills Blvd Interchange				2009	Local - Developer - Transportation Improvement Fee	\$172,000	\$3,000		\$175,000	
Project Description Interchange Improvements: this final phase constructs new WB off-ramp undercrossing, improves on-/off-ramps for EB & WB US 50 & widens EI Dorado Hills Blvd. (Coordinate with ELD19215/CIP53120, ELD19273/CIP53115, ELD19173/CIP71340) CIP71323				2010	Local - Developer - Transportation Improvement Fee	\$30,000			\$30,000	
				>12		\$2,347,000	\$557,000	\$23,640,000	\$26,544,000	
						\$2,611,000	\$560,100	\$23,640,300	\$26,811,400	
Regionally Significant			Total Cost	\$26,811,400						

Previously Approved MTIP				EI Dorado County		Lead Agency EI Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD15630	434100	09-00	2013	2009	Local - Developer - Transportation Improvement Fee	\$1,803,000			\$1,803,000	
Project Title US 50/EI Dorado Hills Blvd Interchange				2011	Local - Developer - Transportation Improvement Fee		\$1,258,000		\$1,258,000	
Project Description Interchange Improvements: this final phase includes widening and re-aligning both EB and WB off and on ramps, and constructing new WB off-ramp undercrossing. CIP#71323				>12				\$18,810,000	\$18,810,000	
						\$1,803,000	\$1,258,000	\$18,810,000	\$21,871,000	
Regionally Significant			Total Cost	\$21,871,000						

Sacramento Area Council of Governments
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SACOG ID ELD19178 EI Dorado County Lead Agency EI Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19178	n/a	09-23	2021	<09		\$164,700	\$1,100		\$165,800
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$15,700			\$15,700
US 50/EI Dorado Rd Interchange - Phase 1				>12		\$399,300	\$139,000	\$2,820,000	\$3,358,300
Project Description						\$579,700	\$140,100	\$2,820,000	\$3,539,800
Interchange Improvements: includes signalization and widening of existing ramps. (See ELD19272 for Phase 2). CIP#71347									

Regionally Significant Total Cost **\$3,539,800**

Previously Approved MTIP

EI Dorado County Lead Agency EI Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19178	n/a	09-00	2010	<09		\$124,000			\$124,000
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$439,000	\$134,000		\$573,000
US 50/EI Dorado Rd Interchange - Phase 1				2010	Local - Developer - Transportation Improvement Fee			\$3,122,000	\$3,122,000
Project Description						\$563,000	\$134,000	\$3,122,000	\$3,819,000
US 50 at EI Dorado Rd, construct interchange improvements. This phase includes signalization and widening of existing ramps. (See ELD19272 for Phase 2) CIP#71347									

Regionally Significant Total Cost **\$3,819,000**

Sacramento Area Council of Governments
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SACOG ID ELD19272 EI Dorado County Lead Agency EI Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19272	n/a	09-23	2025	>12		\$1,150,000	\$225,000	\$5,890,000	\$7,265,000
Project Title						\$1,150,000	\$225,000	\$5,890,000	\$7,265,000
US 50/EI Dorado Rd Interchange - Phase 2						DELAYED			
Project Description									
Interchange Improvements: this phase involves construction of left and right turn lanes and additional through traffic lanes in all approaches to the interchange. (See ELD19178/CIP71347 for Phase 1). CIP71376									

Regionally Significant Total Cost **\$7,265,000**

Previously Approved MTIP

EI Dorado County Lead Agency EI Dorado County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19272	n/a	09-00	2018	2012	Local - Developer - Transportation Improvement Fee	\$520,000			\$520,000
Project Title						\$1,000,000	\$142,000	\$7,500,000	\$8,642,000
US 50/EI Dorado Rd Interchange - Phase 2						\$1,520,000	\$142,000	\$7,500,000	\$9,162,000
Project Description									
Interchange Improvements: this phase involves construction of left and right turn lanes and additional through traffic lanes in all approaches to the interchange. (See ELD19178 for Phase 1). CIP#71376									

Regionally Significant Total Cost **\$9,162,000**

Sacramento Area Council of Governments
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SACOG ID ELD15690				Lead Agency El Dorado County		Lead Agency El Dorado County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD15690	370000	09-23	2009	<09		\$5,523,900	\$5,268,300	\$21,090,500	\$31,882,700
Project Title US 50/Missouri Flat Rd Interchange - Phase 1A						\$5,523,900	\$5,268,300	\$21,090,500	\$31,882,700
Project Description Interchange improvements: widen Missouri Flat Rd from 2 to 4 lanes from Mother Lode Dr to Prospector's Plaza; add turn lanes and replace existing overcrossing structure at US 50; intersection improvements/channelization and signalization at Prospector's Plaza Dr, US 50 EB and WB ramps, and Mother Lode Dr and Perks Ct intersections. (See ELD19193 for Phase 1B) CIP#71317						COMPLETED			
Regionally Significant			Total Cost	\$31,882,700					

Previously Approved MTIP				Lead Agency El Dorado County		Lead Agency El Dorado County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD15690	370000	09-00	2009	<09		\$4,460,000	\$5,474,000		\$9,934,000
Project Title US 50/Missouri Flat Rd Interchange - Phase 1A								\$28,257,000	\$28,257,000
Project Description Interchange improvements: this phase will widen Missouri Flat Rd from 2 to 4 lanes from Mother Lode Dr to Prospector's Plaza; add turn lanes and replace existing overcrossing structure at US 50. (Includes intersection improvements/channelization and signalization at Prospector's Plaza Dr, US 50 EB and WB ramps, and Mother Lode Dr and Perks Ct intersections. (See ELD19193 for Phase 1B) CIP#71317						\$4,460,000	\$5,474,000	\$28,257,000	\$38,191,000
Regionally Significant			Total Cost	\$38,191,000					

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SACOG ID ELD19244				EI Dorado County		Lead Agency EI Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19244	n/a	09-23	2013	<09		\$1,300			\$1,300	
Project Title				2010	Local - Developer - Transportation Improvement Fee	\$700,000			\$700,000	
US 50/Ponderosa Rd Interchange - Durock Rd Realignment				2011	Local - Developer - Transportation Improvement Fee		\$2,380,000		\$2,380,000	
Project Description				2012	Local - Developer - Transportation Improvement Fee			\$3,960,000	\$3,960,000	
Realignment of approximately 1/4 mile of Durock Rd to Sunset Ln and signaling the new intersection); Realigned Durock Rd will be two through lanes with turn pockets at the intersection and center turn lane. PE for this phase shall be performed under the planning and environmental work of ELD19180. Coordinate with ELD19170, ELD19180, and ELD19246. CIP#71338						\$701,300	\$2,380,000	\$3,960,000	\$7,041,300	
Regionally Significant			Total Cost	\$7,041,300						

Previously Approved MTIP				EI Dorado County		Lead Agency EI Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19244	n/a	09-00	2013	2011	Loc Funds - Local Agency Funds (AC)	\$550,000			\$550,000	
Project Title				2012	Loc Funds - Local Agency Funds (AC)	\$660,000	\$737,000	\$6,158,000	\$7,555,000	
US 50/Ponderosa Rd Interchange - Phase 2 (Durock Rd)						\$1,210,000	\$737,000	\$6,158,000	\$8,105,000	
Project Description										
Realign Durock Rd farther south, possibly aligning with Sunset Ln; includes signaling the intersection); PE for this phase shall be performed under the planning and environmental work of ELD19180 (Phase 3). See ELD19170 for Phase 1. CIP#71338										
Regionally Significant			Total Cost	\$8,105,000						

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SACOG ID ELD19180				Lead Agency EI Dorado County Dept of Transportation					
EI Dorado County									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19180	n/a	09-23	2018	<09		\$360,600	\$3,700		\$364,300
Project Title				2009	Local - Developer - Transportation Improvement Fe	\$447,000	\$37,000		\$484,000
US 50/Ponderosa Rd/So. Shingle Rd Interchange				2010	Local - Developer - Transportation Improvement Fe	\$245,000	\$12,500		\$257,500
Project Description				>12		\$2,799,300	\$1,548,500	\$18,260,000	\$22,607,800
Interchange Improvements: includes detailed study to identify alternatives and select preferred alternative; widening existing US 50 overcrossing to accommodate 5 lanes, and realignment of WB loop on-ramp, ramp widenings, and widening of Ponderosa Rd, Mother Lode Dr, and So. Shingle Rd; PE for all phases shall be performed under this phase; (See ELD19170/CIP71339 and ELD19244/CIP71338 for other phases). Coordinate with ELD19289/CIP53116, ELD19219/CIPGP150, ELD19246/CIPGP171, and ELD19250/CIPGP175. CIP71333						\$3,851,900	\$1,601,700	\$18,260,000	\$23,713,600
Regionally Significant		Total Cost	\$23,713,600						

Previously Approved MTIP				Lead Agency EI Dorado County Dept of Transportation					
EI Dorado County									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19180	n/a	09-00	2015	<09		\$486,000			\$486,000
Project Title				2009	Loc Funds - Local Agency Funds (AC)	\$450,000	\$5,000		\$455,000
US 50/Ponderosa Rd Interchange - Phase 3				2010	Loc Funds - Local Agency Funds (AC)	\$150,000	\$5,000		\$155,000
Project Description				2012	Loc Funds - Local Agency Funds (AC)	\$1,731,000	\$1,291,000		\$3,022,000
Reconstruction of the Ponderosa Rd/S. Shingle Rd Interchange; This phase includes widening existing US 50 overcrossing to accommodate additional lanes on Ponderosa Rd, improvements to EB on-/off-ramps, and to WB on-ramps; PE for all phases shall be performed under this phase; (See ELD19170 for Phase 1 and ELD19244 for Phase 2). CIP#71333				>12				\$16,828,000	\$16,828,000
						\$2,817,000	\$1,301,000	\$16,828,000	\$20,946,000
Regionally Significant		Total Cost	\$20,946,000						

Sacramento Area Council of Governments
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SACOG ID ELD15610				Lead Agency El Dorado County		Lead Agency El Dorado County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD15610	1E290	09-23	2013	<09		\$349,900	\$59,300		\$409,200
Project Title US 50/Silva Valley Pkwy Interchange - Phase 1 and 2				2009	Local - Developer - Transportation Improvement Fee	\$240,000	\$75,000		\$315,000
Project Description New Interchange: Phase 1 includes widening of US50, on-/off-ramps and bridge abutments. Phase 2 constructs the overcrossing. This project precedes ELD19291/CIP71345 (Phase 3) and will be completed after ELD19292/CIP72370 and ELD19216/CIP71335. CIP71328				2010	Local - Developer - Transportation Improvement Fee	\$150,000			\$150,000
				2011	Local - Developer - Transportation Improvement Fee		\$13,800,000		\$13,800,000
				2012	Local - Developer - Transportation Improvement Fee			\$37,400,000	\$37,400,000
						\$739,900	\$13,934,300	\$37,400,000	\$52,074,200
Regionally Significant		Total Cost		\$52,074,200					

Previously Approved MTIP				Lead Agency El Dorado County		Lead Agency El Dorado County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD15610	1E2900	09-00	2016	<09		\$104,000			\$104,000
Project Title US 50/Silva Valley Pkwy Interchange - Phase 2				2009	Local - Developer - Transportation Improvement Fee	\$494,000			\$494,000
Project Description New Interchange: this phase includes constructing overcrossing and ramps, signalization at EB and WB on-/off-ramps; The overcrossing is to be constructed after Phase 1 of the HOV Lane project (ELD19211). See ELD19216 for Phase 1. CIP#71328				2010	Local - Developer - Transportation Improvement Fee		\$13,933,000		\$13,933,000
				2012	Local - Developer - Transportation Improvement Fee			\$43,286,000	\$43,286,000
						\$598,000	\$13,933,000	\$43,286,000	\$57,817,000
Regionally Significant		Total Cost		\$57,817,000					

Sacramento Area Council of Governments
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SACOG ID ELD19291				El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19291	n/a	09-23	2014	2012	Local - Developer - Transportation Improvement Fee	\$1,500,000			\$1,500,000	
Project Title				>12				\$9,000,000	\$9,000,000	
US 50/Silva Valley Pkwy Interchange - Phase 3						\$1,500,000	\$0	\$9,000,000	\$10,500,000	
Project Description										
Final phase of new interchange: construction of EB and WB on-ramps and WB auxiliary lane between Silva Valley Pkwy and El Dorado Hills Blvd on US 50. (See ELD15610/CIP71328 for Phases 1 and 2). CIP71345										
Regionally Significant		Total Cost		\$10,500,000						

SACOG ID ELD10100				El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD10100	n/a	09-23	2009	<09		\$932,000	\$2,192,300	\$1,203,000	\$4,327,300	
Project Title						\$932,000	\$2,192,300	\$1,203,000	\$4,327,300	
White Rock Rd Realignment - Latrobe to Manchester				COMPLETED						
Project Description										
Realign White Rock Rd from Latrobe Rd to Manchester Dr; includes widening to 4-lane divided roadway and intersection improvements at Latrobe Rd. CIP72401										
Regionally Significant		Total Cost		\$4,327,300						

Previously Approved MTIP				El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD10100	n/a	09-00	2008	<09		\$530,000	\$2,184,000	\$4,357,000	\$7,071,000	
Project Title						\$530,000	\$2,184,000	\$4,357,000	\$7,071,000	
White Rock Rd - Realign Latrobe to Manchester										
Project Description										
Realign White Rock Rd from Latrobe Rd to Manchester Dr; includes widening to 4-lane divided roadway and intersection improvements at Latrobe Rd. EDCDOT CIP#72401										
Regionally Significant		Total Cost		\$7,071,000						

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SACOG ID ELD15370 El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID # ELD15370	EA Number n/a	Last Revised 09-23	Completion Year 2015	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title White Rock Rd Widening - Keables to Silva Valley Project Description Widen White Rock Rd, 2 lanes undivided to 4 lanes divided, from Keables Ln east to the new future US 50/Silva Valley Pkwy Interchange (ELD15610/CIP71328); Includes curb, gutter, sidewalk and Class II bike lanes. CIP72374				2009	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
				2011	Local - Developer - Transportation Improvement Fee	\$700,000			\$700,000
				2012	Local - Developer - Transportation Improvement Fee	\$1,050,000			\$1,050,000
				>12			\$9,373,700	\$11,100,000	\$20,473,700
							\$1,770,000	\$9,373,700	\$11,100,000

Regionally Significant Total Cost **\$22,243,700**

Previously Approved MTIP
El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID # ELD15370	EA Number n/a	Last Revised 09-00	Completion Year 2013	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title White Rock Rd - Widen Latrobe to Silva Valley Project Description Widen White Rock Rd from 2 to 4 lanes, divided, from Latrobe Rd east to the new US 50/Silva Valley Pkwy Interchange; Includes curb, gutter, sidewalk and Class II bike lanes. CIP#GP135				2010	Local - Developer - Transportation Improvement Fee	\$1,634,000			\$1,634,000
				2011	Local - Developer - Transportation Improvement Fee		\$9,176,000		\$9,176,000
				2012	Local - Developer - Transportation Improvement Fee			\$15,642,000	\$15,642,000
							\$1,634,000	\$9,176,000	\$15,642,000

Regionally Significant Total Cost **\$26,452,000**

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SACOG ID ELD10090 El Dorado County				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD10090	n/a	09-23	2025	>12		\$1,505,000	\$1,180,000	\$10,150,000	\$12,835,000
Project Title White Rock Rd Widening - Manchester to County Line						\$1,505,000	\$1,180,000	\$10,150,000	\$12,835,000
Project Description Widen White Rock Rd from 2 to 4 lanes, divided, from Manchester Dr east to Sacramento County Line. CIP#GP137				DELAYED					
Regionally Significant			Total Cost	\$12,835,000					

Previously Approved MTIP				El Dorado County				Lead Agency El Dorado County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
ELD10090	n/a	09-00	2013	2010	Local - Developer - Transportation Improvement Fee	\$652,000			\$652,000		
Project Title White Rock Rd - Widen Manchester to County Line				2011	Local - Developer - Transportation Improvement Fee		\$490,000		\$490,000		
Project Description Widen White Rock Rd from 2 to 4 lanes, divided, from Manchester Dr east to Sacramento County Line. CIP#GP137				2012	Local - Developer - Transportation Improvement Fee			\$12,498,000	\$12,498,000		
						\$652,000	\$490,000	\$12,498,000	\$13,640,000		
Regionally Significant			Total Cost	\$13,640,000							

SACOG ID ELD19293 El Dorado County				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19293	n/a	09-23	2010	2009	Local - Developer - Transportation Improvement Fee	\$39,900			\$39,900
Project Title White Rock Rd Widening - Latrobe to Post				2010	Local - Developer - Transportation Improvement Fee	\$50,400	\$10,000	\$500,000	\$560,400
Project Description Widen White Rock Rd, 2 lanes undivided to 4 lanes divided, from Latrobe Rd to Post St; includes curb, gutter, sidewalk and Class II bike lanes. CIP72372 (Note: this project was combined with ELD19254/CIPCP181: White Rock Rd/Windfield Wy Signal project for SLPP Cycle 2 funding.)				2010	State Bond - State and Local Partnership Program			\$400,000	\$400,000
						\$90,300	\$10,000	\$900,000	\$1,000,300
Regionally Significant			Total Cost	\$1,000,300					

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SACOG ID ELD15740 El Dorado County Lead Agency El Dorado County Transit

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD15740	n/a	09-23	2009	<09		\$30,000		\$520,574	\$550,574
Project Title						\$30,000	\$0	\$520,574	\$550,574
Central Transfer Facility and Park & Ride						COMPLETED			
Project Description									
In Diamond Springs, on Commerce Way at State Route 49: Construct Central Transfer Facility and Park & Ride with capacity for 95 spaces.									

Federal Project Total Cost **\$550,574**

Previously Approved MTIP

El Dorado County Lead Agency El Dorado County Transit

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD15740	n/a	09-00	2009	<09		\$30,000		\$520,574	\$550,574
Project Title						\$30,000	\$0	\$520,574	\$550,574
Central Transfer Facility and Park & Ride									
Project Description									
In Diamond Springs, on Commerce Way at State Route 49: Construct Central Transfer Facility and Park & Ride with capacity for 95 spaces.									

Federal Project Total Cost **\$550,574**

Sacramento Area Council of Governments
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SACOG ID ELD19283		El Dorado County		Lead Agency El Dorado County Transit					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19283	n/a	09-23	2010	2009	FTA Funds - AR-5307			\$200,000	\$200,000
Project Title						\$0	\$0	\$200,000	\$200,000
Preventative Maintenance									
Project Description									
Preventative Maintenance									
Federal Project		Total Cost	\$200,000	Exempt Category:	Rehabilitation of transit vehicles				

Previously Approved MTIP		El Dorado County		Lead Agency El Dorado County Transit					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19283	n/a	09-06	2009	2009	FTA Funds - AR-5307			\$200,000	\$200,000
Project Title						\$0	\$0	\$200,000	\$200,000
Preventative Maintenance									
Project Description									
Preventative Maintenance									
Federal Project		Total Cost	\$200,000	Exempt Category:	Rehabilitation of transit vehicles				

SACOG ID CAL17510		Placer County		Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17510	1A790	09-23	2021	<09		\$1,240,108			\$1,240,108
Project Title						2010	Interstate Maintenance Discretionary	\$4,306,500	\$4,306,500
I-80, Colfax Narrows Project						2010	Interstate Maintenance Discretionary	\$1,880,837	\$1,880,837
Project Description						2010	Othr. State - State Cash	\$208,982	\$208,982
In and near Colfax, from Route 174 to Magra						2010	Othr. State - State Cash	\$478,500	\$478,500
Overhead - Roadway rehabilitation, truck-climbing						2010	SHOPP - Roadway Pres. (State Cash)	\$476,400	\$476,400
lanes, and ITS improvements.						2010	SHOPP - Roadway Preservation (SHOPP AC)	\$3,523,600	\$3,523,600
						>12		\$25,292,800	\$22,323,232
								\$297,225,000	\$344,841,032
								\$37,407,727	\$22,323,232
								\$297,225,000	\$356,955,959
Federal Project		Total Cost	\$356,955,959	Exempt Category:	Safety improvement program				

Sacramento Area Council of Governments
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SACOG ID CAL17240				Placer County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17240	333800	09-23	2014	<09		\$19,000,000	\$73,000,000	\$218,419,000	\$310,419,000
Project Title				2009	Local Matching Funds		\$13,750,000		\$13,750,000
Route 65 Lincoln Bypass				2010	Demo HPP - Demonstration - SAFETEA-LU			\$931,000	\$931,000
Project Description						\$19,000,000	\$86,750,000	\$219,350,000	\$325,100,000
Placer County, State Route 65: Construct a 4-lane expressway on a new alignment from Industrial Avenue to north of North Ingram Slough and continue north with 2 lanes to Sheridan. Also design and construct a Park and Ride facility at SR 65 Bypass and Industrial Avenue. (Emission Reductions in kg/day: ROG 1, NOx 1.2, PM10 0.6.) HPP #1408									
Federal Project		Total Cost	\$325,100,000						

Previously Approved MTIP									
SACOG ID CAL17240				Placer County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17240	333800	09-00	2014	<09		\$20,000,000	\$84,500,000	\$220,600,000	\$325,100,000
Project Title						\$20,000,000	\$84,500,000	\$220,600,000	\$325,100,000
Route 65 Lincoln Bypass									
Project Description									
Placer County, State Route 65: Construct a 4-lane expressway on a new alignment from Industrial Avenue to north of North Ingram Slough and continue north with 2 lanes to Sheridan. Also design and construct a Park and Ride facility at SR 65 Bypass and Industrial Avenue. (Emission Reductions in kg/day: ROG 1, NOx 1.2, PM10 0.6.) HPP #1408									
Federal Project		Total Cost	\$325,100,000						

Sacramento Area Council of Governments
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SACOG ID PLA25240				Placer County		Lead Agency City of Colfax Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25240	n/a	09-23	2011	2011	Local - Developer - Direct Cost	\$15,000	\$20,000	\$65,000	\$100,000	
Project Title						\$15,000	\$20,000	\$65,000	\$100,000	
Canyon Creek Road Extension										
Project Description										
Extension of Canyon Creek Road to City Limits. Improvements include curb, gutter, and sidewalk.										
Regionally Significant				Total Cost	\$100,000					

Previously Approved MTIP				Placer County		Lead Agency City of Colfax Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25240	n/a	09-00	2008	<09		\$15,000	\$20,000	\$65,000	\$100,000	
Project Title						\$15,000	\$20,000	\$65,000	\$100,000	
Canyon Creek Road Extension										
Project Description										
Extension of Canyon Creek Road to City Limits. Improvements include curb, gutter, and sidewalk.										
Regionally Significant				Total Cost	\$100,000					

Sacramento Area Council of Governments
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SACOG ID PLA25244				Placer County		Lead Agency City of Colfax Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25244	n/a	09-23	2011	2011	Local - Developer - Direct Cost	\$97,500	\$130,000	\$422,500	\$650,000
Project Title						\$97,500	\$130,000	\$422,500	\$650,000
Colfax Pines Subdivision New Local Road									
Project Description									
New local road connecting Colfax Pines development to Iowa Hill Road. Project may require Federal permitting.									
Regionally Significant				Total Cost	\$650,000				

Previously Approved MTIP									
Placer County				Lead Agency City of Colfax Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25244	n/a	09-00	2008	<09		\$97,500	\$130,000	\$422,500	\$650,000
Project Title						\$97,500	\$130,000	\$422,500	\$650,000
Colfax Pines Subdivision New Local Road									
Project Description									
New local road connecting Colfax Pines development to Iowa Hill Road. Project may require Federal permitting.									
Regionally Significant				Total Cost	\$650,000				

Sacramento Area Council of Governments
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SACOG ID PLA25243 Placer County Lead Agency City of Colfax Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25243	n/a	09-23	2011	2011	Local - Developer - Direct Cost	\$172,125	\$229,500	\$677,555	\$1,079,180
Project Title				2011	Local - Developer - General Mitigation Fee			\$68,320	\$68,320
Illionois Town Road						\$172,125	\$229,500	\$745,875	\$1,147,500
Project Description									
Construction of new subdivision access road from Canyon Way to east City limits, including construction of culvert at Bunch Creek. Project may require Federal permitting.									

Regionally Significant Total Cost **\$1,147,500**

Previously Approved MTIP

Placer County Lead Agency City of Colfax Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25243	n/a	09-00	2008	<09		\$172,125	\$229,500	\$745,875	\$1,147,500
Project Title						\$172,125	\$229,500	\$745,875	\$1,147,500
Illionois Town Road									
Project Description									
Construction of new subdivision access road from Canyon Way to east City limits, including construction of culvert at Bunch Creek. Project may require Federal permitting.									

Regionally Significant Total Cost **\$1,147,500**

Sacramento Area Council of Governments
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SACOG ID PLA25242 Placer County Lead Agency City of Colfax Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25242	n/a	09-23	2011	2011	Local - Developer - Direct Cost	\$163,125	\$217,500	\$638,555	\$1,019,180
Project Title Plutes Road				2011	Local - Developer - General Mitigation Fee			\$68,320	\$68,320
Project Description Construction of new subdivision access road from Canyon Way to east City limits, including construction of culvert at Bunch Creek. Project may require Federal permitting.						\$163,125	\$217,500	\$706,875	\$1,087,500

Regionally Significant Total Cost **\$1,087,500**

Previously Approved MTIP

Placer County Lead Agency City of Colfax Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25242	n/a	09-00	2008	<09		\$163,125	\$217,500	\$706,875	\$1,087,500
Project Title Plutes Road						\$163,125	\$217,500	\$706,875	\$1,087,500
Project Description Construction of new subdivision access road from Canyon Way to east City limits, including construction of culvert at Bunch Creek. Project may require Federal permitting.									

Regionally Significant Total Cost **\$1,087,500**

Sacramento Area Council of Governments
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SACOG ID PLA25145 Placer County Lead Agency City of Colfax Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25145	n/a	09-23	2013	2011	Local - Developer - General Mitigation Fee	\$203,625			\$203,625
Project Title				2012	Local - Developer - General Mitigation Fee		\$271,500		\$271,500
Railroad Avenue Connector				>12				\$882,375	\$882,375
Project Description						\$203,625	\$271,500	\$882,375	\$1,357,500
Construct north south connector road on Railroad Avenue with pedestrian and bicycle improvements from Whitcomb to Grass Valley Street.									

Regionally Significant Total Cost **\$1,357,500**

Previously Approved MTIP

Placer County Lead Agency City of Colfax Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25145	n/a	09-00	2012	2010	Local Agency Funds	\$203,625			\$203,625
Project Title				2011	Local Agency Funds		\$271,500		\$271,500
Railroad Avenue Connector				2012	Local Agency Funds			\$882,375	\$882,375
Project Description						\$203,625	\$271,500	\$882,375	\$1,357,500
Construct north south connector road on Railroad Avenue with pedestrian and bicycle improvements from Whitcomb to Grass Valley Street.									

Regionally Significant Total Cost **\$1,357,500**

Sacramento Area Council of Governments
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SACOG ID PLA25241				Placer County		Lead Agency City of Colfax Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25241	n/a	09-23	2011	2011	Developer Capital Investment	\$39,000	\$52,000	\$169,000	\$260,000
Project Title						\$39,000	\$52,000	\$169,000	\$260,000
Shadowwood Subdivision Local Road Network									
Project Description									
Local road network within and around Shadowwood subdivision. Project may require Federal permitting.									
Regionally Significant				Total Cost	\$260,000				

Previously Approved MTIP									
Placer County				Lead Agency City of Colfax Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25241	n/a	09-00	2009	2009	Developer Capital Investment	\$39,000	\$52,000	\$169,000	\$260,000
Project Title						\$39,000	\$52,000	\$169,000	\$260,000
Shadowwood Subdivision Local Road Network									
Project Description									
Local road network within and around Shadowwood subdivision. Project may require Federal permitting.									
Regionally Significant				Total Cost	\$260,000				

Sacramento Area Council of Governments
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SACOG ID PLA25022 Placer County				Lead Agency City of Lincoln Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25022	n/a	09-23	2016	<09		\$490,000	\$10,000		\$500,000
Project Title Auburn Ravine Bike/Ped Bridge Phase 1				2011	Congestion Mitigation and Air Quality	\$214,806			\$214,806
Project Description In Lincoln: Construction of multi-use bridge across Auburn Ravine: Preliminary Engineering, Environmental Documentation, Permitting, and Construction of Neighborhood Electric Vehicle (NEV) and pedestrian bridge crossing Auburn Ravine. Preliminary Engineering, Environmental Documentation, and Permitting for future vehicle bridge at same location.				2011	Local Agency Funds	\$28,000			\$28,000
				2012	Congestion Mitigation and Air Quality			\$822,208	\$822,208
				2012	Local Agency Funds			\$2,043,569	\$2,043,569
						\$732,806	\$10,000	\$2,865,777	\$3,608,583
Federal Project			Total Cost	\$3,608,583					

Previously Approved MTIP									
Placer County				Lead Agency City of Lincoln Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25022	n/a	09-00	2011	<09		\$490,000	\$10,000		\$500,000
Project Title Auburn Ravine Bike/Ped Bridge Phase 1				2011	Congestion Mitigation and Air Quality	\$109,393	\$88,530	\$839,091	\$1,037,014
Project Description In Lincoln: At SR.65; Construction of multi-use bridge across Auburn Ravine: Preliminary Engineering, Environmental Documentation, Permitting, and Construction of Neighborhood Electric Vehicle (NEV) and pedestrian bridge crossing Auburn Ravine. Preliminary Engineering, Environmental Documentation, and Permitting for future vehicle bridge at same location.				2011	Local Agency Funds	\$14,173	\$11,470	\$810,909	\$836,552
						\$613,566	\$110,000	\$1,650,000	\$2,373,566
Federal Project			Total Cost	\$2,373,566					

Sacramento Area Council of Governments
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SACOG ID PLA18650				Placer County		Lead Agency City of Lincoln Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA18650	n/a	09-23	2013	2011	Local - Developer - Transportation Improvement Fee	\$106,250			\$106,250	
Project Title Aviation Blvd.				2012	Local - Developer - Transportation Improvement Fee			\$743,750	\$743,750	
Project Description Widen Aviation Blvd. from 2 to 4 lanes from Venture Dr. to terminus 0.5 miles north of Venture Dr.						\$106,250	\$0	\$743,750	\$850,000	
Regionally Significant		Total Cost	\$850,000							

Previously Approved MTIP				Placer County		Lead Agency City of Lincoln Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA18650	n/a	09-00	2010	2009	Local - Developer - Transportation Improvement Fee			\$300,000	\$300,000	
Project Title Aviation Blvd.						\$0	\$0	\$300,000	\$300,000	
Project Description Widen Aviation Blvd. from 2 to 4 lanes from Venture Dr. to terminus 0.5 miles north of Venture Dr.										
Regionally Significant		Total Cost	\$300,000							

Sacramento Area Council of Governments
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SACOG ID PLA18790 Placer County Lead Agency City of Lincoln Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA18790	n/a	09-23	2012	2011	Local - Developer - Transportation Improvement Fee	\$165,643			\$165,643
Project Title				2012	Local - Developer - Transportation Improvement Fee			\$938,647	\$938,647
East Joiner Parkway						\$165,643	\$0	\$938,647	\$1,104,290
Project Description				Widen East Joiner Parkway from 2 to 4 lanes from Del Webb Blvd. to Twelve Bridges.					

Regionally Significant Total Cost **\$1,104,290**

Previously Approved MTIP

Placer County Lead Agency City of Lincoln Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA18790	n/a	09-00	2010	2009	Local - Developer - Transportation Improvement Fee			\$174,400	\$174,400
Project Title						\$0	\$0	\$174,400	\$174,400
East Joiner Parkway									
Project Description				Widen East Joiner Parkway from 2 to 4 lanes from Del Webb Blvd. to Twelve Bridges.					

Regionally Significant Total Cost **\$174,400**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA18810 Placer County Lead Agency City of Lincoln Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA18810	n/a	09-23	2015	>12		\$95,870		\$543,300	\$639,170
Project Title East Joiner Parkway						\$95,870	\$0	\$543,300	\$639,170
Project Description Widen East Joiner Parkway from 2 to 4 lanes from Twelve Bridges Dr. to Rocklin city limits.						Delay--Remove from MTIP			

Regionally Significant Total Cost **\$639,170**

Previously Approved MTIP

Placer County Lead Agency City of Lincoln Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA18810	n/a	09-00	2010	2009	Local - Developer - Transportation Improvement Fee			\$450,000	\$450,000
Project Title East Joiner Parkway						\$0	\$0	\$450,000	\$450,000
Project Description Widen East Joiner Parkway from 2 to 4 lanes from Twelve Bridges Dr. to Rocklin city limits.									

Regionally Significant Total Cost **\$450,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA18720 Placer County Lead Agency City of Lincoln Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA18720	n/a	09-23	2013	2011	Local - Developer - Transportation Improvement Fee	\$281,546			\$281,546
Project Title Industrial Blvd.				2012	Local - Developer - Transportation Improvement Fee			\$1,594,700	\$1,594,700
Project Description Industrial Blvd., from 12 Bridges Dr. to Athens Blvd.: Widen from 2 to 4 lanes.						\$281,546	\$0	\$1,594,700	\$1,876,246

Regionally Significant Total Cost **\$1,876,246**

Previously Approved MTIP

Placer County Lead Agency City of Lincoln Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA18720	n/a	09-00	2010	2009	Local - Developer - Transportation Improvement Fee			\$759,000	\$759,000
Project Title Industrial Blvd.						\$0	\$0	\$759,000	\$759,000
Project Description Industrial Blvd., from 12 Bridges Dr. to Athens Blvd.: Widen from 2 to 4 lanes.									

Regionally Significant Total Cost **\$759,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA15970 Placer County Lead Agency City of Lincoln Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA15970	n/a	09-23	2013	2011	Local - Developer - Transportation Improvement Fee	\$337,590			\$337,590
Project Title Nicolaus Rd.				2012	Local - Developer - Transportation Improvement Fee			\$1,913,010	\$1,913,010
Project Description Widen Nicolaus Rd. from 2 to 4 lanes from Airport Rd. to Aviation Blvd.						\$337,590	\$0	\$1,913,010	\$2,250,600

Regionally Significant Total Cost **\$2,250,600**

Previously Approved MTIP

Placer County Lead Agency City of Lincoln Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA15970	n/a	09-00	2010	2009	Local - Developer - Direct Cost			\$2,000,000	\$2,000,000
Project Title Nicolaus Rd.						\$0	\$0	\$2,000,000	\$2,000,000
Project Description Widen Nicolaus Rd. from 2 to 4 lanes from Airport Rd. to Aviation Blvd.									

Regionally Significant Total Cost **\$2,000,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA19020		Placer County		Lead Agency City of Lincoln Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA19020	n/a	09-23	2012	2011	Local - Developer - Transportation Improvement Fee			\$230,414	\$230,414
Project Title Twevle Bridges Dr.						\$0	\$0	\$230,414	\$230,414
Project Description Twelve Bridges Dr.from Industrial Blvd. to SR 65 Interchange: widen from 2 to 4 lanes, including interchange improvements.									
Regionally Significant		Total Cost		\$230,414					

Previously Approved MTIP		Placer County		Lead Agency City of Lincoln Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA19020	n/a	09-00	2010	2009	Local - Developer - Transportation Improvement Fee			\$210,000	\$210,000
Project Title Twevle Bridges Dr.						\$0	\$0	\$210,000	\$210,000
Project Description Widen Twelve Bridges Dr. from 2 to 4 lanes from Industrial Blvd. to SR 65 Interchange, including interchange improvements.									
Regionally Significant		Total Cost		\$210,000					

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA19810				Placer County		Lead Agency City of Roseville Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA19810	n/a	09-23	2010	<09		\$800,000	\$700,000	\$4,000,000	\$5,500,000	
Project Title				2010	Local - Developer - Transportation Improvement Fe			\$2,500,000	\$2,500,000	
Atkinson Street/PFE Road Widening						\$800,000	\$700,000	\$6,500,000	\$8,000,000	
Project Description				In Roseville, Atkinson Street/PFE Road: widen from two to four lanes from Foothills Blvd to just south of Dry Creek.						
Regionally Significant		Total Cost	\$8,000,000							

Previously Approved MTIP				Placer County		Lead Agency City of Roseville Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA19810	n/a	09-00	2010	<09		\$800,000	\$700,000	\$6,500,000	\$8,000,000	
Project Title						\$800,000	\$700,000	\$6,500,000	\$8,000,000	
Atkinson Street/PFE Road Widening										
Project Description				In Roseville, Atkinson Street/PFE Road: widen from two to four lanes from Foothills Blvd to city limits.						
Regionally Significant		Total Cost	\$8,000,000							

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA25415				Placer County		Lead Agency City of Roseville Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25415	n/a	09-23	2011	2010	FTA 5307			\$190,000	\$190,000	
Project Title				2010	Transportation Development Act			\$47,500	\$47,500	
Bus Purchase						\$0	\$0	\$237,500	\$237,500	
Project Description				Replace three (3) DAR style buses.						
Federal Project		Total Cost	\$237,500	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

Previously Approved MTIP				Placer County		Lead Agency City of Roseville Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25415	n/a	09-13	2010	2010	FTA 5307			\$190,000	\$190,000	
Project Title				2010	Transportation Development Act			\$47,500	\$47,500	
Bus Purchase						\$0	\$0	\$237,500	\$237,500	
Project Description				Replace three (3) DAR style buses.						
Federal Project		Total Cost	\$237,500	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA25361		Placer County		Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25361	n/a	09-23	2011	<09				\$250,000	\$250,000
Project Title						\$0	\$0	\$250,000	\$250,000
Call Center									
Project Description									
One-stop Call Center for all of South Placer County for human service/demand responsive transit. FFY 2006 5317 funds used. EC									
Federal Project		Total Cost	\$250,000	Exempt Category:	Operating assistance to transit agencies				

Previously Approved MTIP									
SACOG ID PLA25361		Placer County		Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25361	n/a	09-00	2009	<09				\$250,000	\$250,000
Project Title						\$0	\$0	\$250,000	\$250,000
Call Center									
Project Description									
One-stop Call Center for all of South Placer County for human service/demand responsive transit. FFY 2006 5317 funds used. EC									
Federal Project		Total Cost	\$250,000	Exempt Category:	Operating assistance to transit agencies				

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA25215 Placer County Lead Agency City of Roseville Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25215	n/a	09-23	2011	<09				\$72,514	\$72,514
Project Title				2009	Local Transportation Fund			\$156,605	\$156,605
Operating Assistance JARC 5316						\$0	\$0	\$229,119	\$229,119

Project Description
 The City of Roseville is applying for \$72,514 in JARC funds to decrease headways on weekday Roseville Transit Local Rte A from hourly to every half hour. The additional service will aid passengers taking transit to major employment centers and provide better connectivity to Sacramento Regional Transit and Placer County Transit.

Federal Project	Total Cost	\$229,119	Exempt Category:	Operating assistance to transit agencies
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Previously Approved MTIP

Placer County Lead Agency City of Roseville Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25215	n/a	09-00	2008	<09				\$145,028	\$145,028
Project Title						\$0	\$0	\$145,028	\$145,028

Project Title
 Operating Assistance JARC 5316

Project Description
 The City of Roseville Transit is applying for \$71,514 in JARC funds in order to extend their weekday revenue hours on core fixed routes, as well as an extension of the hours on their Dial-A-Ride (DAR) services (and operate DAR on 3 current non-service holidays) to provide transportation to employees getting off work in the evening. The additional hours will also allow employees to connect with Placer County Transit and Sacramento Regional Transit in the evening.

COMPLETED

Federal Project	Total Cost	\$145,028	Exempt Category:	Operating assistance to transit agencies
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Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA15760				Placer County		Lead Agency City of Roseville Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA15760	n/a	09-23	2015	2012	Local - Developer - Transportation Improvement Fee	\$90,000			\$90,000	
Project Title				>12			\$120,000	\$390,000	\$510,000	
Pleasant Grove Boulevard Widening						\$90,000	\$120,000	\$390,000	\$600,000	
Project Description										
In Roseville, from Foothills Blvd to Wood Creek Oaks, widen Pleasant Grove Blvd from 4 to 6 lanes.										
Regionally Significant		Total Cost	\$600,000							

Previously Approved MTIP										
SACOG ID PLA15760				Placer County		Lead Agency City of Roseville Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA15760	n/a	09-00	2015	2012	Local - Developer - Transportation Improvement Fee	\$90,000			\$90,000	
Project Title				>12			\$120,000	\$390,000	\$510,000	
Pleasant Grove Boulevard Widening						\$90,000	\$120,000	\$390,000	\$600,000	
Project Description										
In Roseville, from Grove Blvd to Foothills Blvd to Wood Creek Oaks, widen Pleasant Grove Blvd from 4 to 6 lanes.										
Regionally Significant		Total Cost	\$600,000							

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA15070 Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA15070	n/a	09-23	2013	2011	Local - Developer - Transportation Improvement Fee	\$750,000			\$750,000
Project Title				2012	Local - Developer - Transportation Improvement Fee		\$1,000,000		\$1,000,000
Auburn Ravine Road at I-80 Overcrossing				>12				\$4,250,000	\$4,250,000
Project Description						\$750,000	\$1,000,000	\$4,250,000	\$6,000,000
Auburn Ravine Road overcrossing over I-80 between Bowman Road to Lincoln Way: widen overcrossing from 2 to 4 lanes.									

Regionally Significant Total Cost **\$6,000,000**

Previously Approved MTIP

Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA15070	n/a	09-00	2010	<09		\$750,000	\$1,000,000		\$1,750,000
Project Title				2009	Local - Developer - Transportation Improvement Fee			\$3,250,000	\$3,250,000
I-80						\$750,000	\$1,000,000	\$3,250,000	\$5,000,000
Project Description									
Auburn Ravine Rd. at I-80: widen overcrossing from 2 to 4 lanes. LIMITS: Auburn Ravine Road overcrossing over I-80 between Bowman Road to Lincoln Way STREET NAME: I-80									

Regionally Significant Total Cost **\$5,000,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA15080				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA15080	n/a	09-23	2010	<09		\$2,850,000	\$1,650,000	\$8,613,500	\$13,113,500	
Project Title Auburn-Folsom Rd Widening				2009	Local - Developer - Transportation Improvement Fe			\$5,930,000	\$5,930,000	
Project Description From Placer / Sacramento County line to Douglas Blvd. : Widen to 4 lanes. Install signal at Auburn-Folsom Blvd and Fuller Dr.				2009	Local - Developer - Transportation Improvement Fe			\$6,188,263	\$6,188,263	
				2009	Other Fed - ARRA-RSTP			\$2,068,237	\$2,068,237	
						\$2,850,000	\$1,650,000	\$22,800,000	\$27,300,000	
Federal Project		Total Cost	\$27,300,000							

Previously Approved MTIP				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA15080	n/a	09-11	2010	<09		\$2,850,000	\$1,650,000	\$8,613,500	\$13,113,500	
Project Title Auburn-Folsom Rd Widening				2009	Local - Developer - Transportation Improvement Fe			\$6,188,263	\$6,188,263	
Project Description From Placer / Sacramento County line to Douglas Blvd. : Widen to 4 lanes. (Construction in 2008 includes 0.25 mile section from County line to Oak Hill.)				2009	Other Fed - ARRA-RSTP			\$2,068,237	\$2,068,237	
				2010	Local - Developer - Transportation Improvement Fe			\$5,930,000	\$5,930,000	
						\$2,850,000	\$1,650,000	\$22,800,000	\$27,300,000	
Federal Project		Total Cost	\$27,300,000							

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA15100 Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA15100	n/a	09-23	2015	>12		\$375,000	\$575,000	\$5,512,500	\$6,462,500
Project Title						\$375,000	\$575,000	\$5,512,500	\$6,462,500
Baseline Road									
Project Description									
In Placer County, Baseline Road from Fiddymment Road to Watt Avenue: widen from 2 to 4 lanes.									

Regionally Significant Total Cost **\$6,462,500**

Previously Approved MTIP

Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA15100	n/a	09-00	2011	<09		\$250,000	\$575,000		\$825,000
Project Title								\$3,675,000	\$3,675,000
Baseline Road						\$250,000	\$575,000	\$3,675,000	\$4,500,000
Project Description									
In Placer County, Baseline Road from Fiddymment Road to Watt Avenue: widen from 2 to 4 lanes.									

Regionally Significant Total Cost **\$4,500,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA20680 Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA20680	n/a	09-23	2018	>12		\$1,330,500	\$1,774,000	\$8,165,500	\$11,270,000
						\$1,330,500	\$1,774,000	\$8,165,500	\$11,270,000

Project Title
Baseline Road Four to Six Lane Widening (East Portion)

Project Description
 Widen From 4 to 6 lanes from Watt Avenue to Fiddymment/Walerga Road.

Delay--Remove from MTIP

Regionally Significant Total Cost **\$11,270,000**

Previously Approved MTIP

Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA20680	n/a	09-00	2013	<09		\$1,330,500			\$1,330,500
							\$1,774,000		\$1,774,000
								\$5,765,500	\$5,765,500
						\$1,330,500	\$1,774,000	\$5,765,500	\$8,870,000

Project Title
Baseline Road

Project Description
 Widen From 2 to 6 lanes from Watt Avenue to Fiddymment Road.

Regionally Significant Total Cost **\$8,870,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA25127				Placer County		Lead Agency Placer County Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25127	n/a	09-23	2020	>12		\$1,300,000	\$1,500,000	\$21,200,000	\$24,000,000
Project Title						\$1,300,000	\$1,500,000	\$21,200,000	\$24,000,000
Baseline Road Four to Six Lane Widening (West Portion)						Delay--Remove from MTIP			
Project Description									
Placer County, Baseline Road from Watt Avenue to Sutter County Line, widen from 4 to 6 lanes.									
Regionally Significant		Total Cost	\$24,000,000						

Previously Approved MTIP									
Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25127	n/a	09-00	2015	2012	Local - Developer - Direct Cost	\$2,300,000			\$2,300,000
Project Title				>12			\$3,000,000	\$9,900,000	\$12,900,000
Baseline Road Widening						\$2,300,000	\$3,000,000	\$9,900,000	\$15,200,000
Project Description									
Placer County, Baseline Road from Watt Avenue to Sutter County Line, widen from 4 to 6 lanes.									
Regionally Significant		Total Cost	\$15,200,000						

Sacramento Area Council of Governments
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SACOG ID PLA15105				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA15105	n/a	09-23	2015	<09		\$1,500,000	\$1,700,000		\$3,200,000	
Project Title				>12				\$25,000,000	\$25,000,000	
Baseline Road Widening (West Portion)						\$1,500,000	\$1,700,000	\$25,000,000	\$28,200,000	
Project Description										
Baseline Rd. from Watt Avenue to Sutter County line: Widen from 2 to 4 lanes.										
Regionally Significant		Total Cost		\$28,200,000						

Previously Approved MTIP				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA15105	n/a	09-00	2010	<09		\$1,500,000	\$1,700,000		\$3,200,000	
Project Title				2009	Local - Developer - Transportation Improvement Fe			\$8,000,000	\$8,000,000	
Baseline Road						\$1,500,000	\$1,700,000	\$8,000,000	\$11,200,000	
Project Description										
Baseline Rd. from Watt Avenue to Sutter County line: Widen from 2 to 4 lanes.										
Regionally Significant		Total Cost		\$11,200,000						

Sacramento Area Council of Governments
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SACOG ID PLA15120 Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA15120	n/a	09-23	2013	2011	Local - Developer - Transportation Improvement Fee	\$150,000			\$150,000
Project Title				2012	Local - Developer - Transportation Improvement Fee		\$200,000		\$200,000
Bill Francis Dr.				>12				\$1,150,000	\$1,150,000
Project Description						\$150,000	\$200,000	\$1,150,000	\$1,500,000
Contract 2-lane road from new Airport Rd. to old Airport Rd.									

Regionally Significant Total Cost **\$1,500,000**

Previously Approved MTIP

Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA15120	n/a	09-00	2010	<09		\$150,000	\$200,000		\$350,000
Project Title				2009	Local - Developer - Transportation Improvement Fee			\$650,000	\$650,000
Bill Francis Dr.						\$150,000	\$200,000	\$650,000	\$1,000,000
Project Description									
Contract 2-lane road from new Airport Rd. to old Airport Rd. LIMITS: Extension of Bill Francis Drive from Old Airport Road to existing road to the west. STREET NAME: Bill Francis Dr.									

Regionally Significant Total Cost **\$1,000,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA25362 Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25362	n/a	09-23	2011						

Project Title
Clean Vehicle Upgrade

Project Description
 Replace seven older diesel vehicles (six 2-axle dump trucks and one flatbed truck) with new vehicles using clean engine technology.

DELETED

Other Total Cost **\$0** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25362	n/a	09-00	2011	2011	Congestion Mitigation and Air Quality			\$597,095	\$597,095
				2011	Local Agency Funds			\$77,360	\$77,360

Project Title
Clean Vehicle Upgrade

Project Description
 Replace seven older diesel vehicles (six 2-axle dump trucks and one flatbed truck) with new vehicles using clean engine technology.

\$0 \$0 \$674,455 \$674,455

Federal Project Total Cost **\$674,455** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA16840 Placer County Lead Agency Placer County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA16840	n/a	09-23	2013	>12				\$500,000	\$500,000
Project Title Douglas Blvd. Widening						\$0	\$0	\$500,000	\$500,000
Project Description In Placer County, Douglas Blvd: widen from 4 to 6 lanes from Cavitt Stallman Road south to Sierra College Boulevard. (1,000+ feet)									

Regionally Significant Total Cost **\$500,000**

Previously Approved MTIP

Placer County Lead Agency Placer County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA16840	n/a	09-00	2012	2010	Local - Developer - Transportation Improvement Fee			\$500,000	\$500,000
Project Title Douglas Blvd. Widening						\$0	\$0	\$500,000	\$500,000
Project Description In Placer County, Douglas Blvd: widen from 4 to 6 lanes from Cavitt Stallman Road south to Sierra College Boulevard. (1,000+ feet)									

Regionally Significant Total Cost **\$500,000**

Sacramento Area Council of Governments
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SACOG ID PLA18390 Placer County Placer County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA18390	n/a	09-23	2015	>12				\$16,000,000	\$16,000,000

Project Title	Engineering	Right of Way	Construction	Total Revenue
Dyer Lane Extension	\$0	\$0	\$16,000,000	\$16,000,000

Delay--Remove from MTIP

Project Description
 Extend Dyer Lane west/north to Baseline Road at Brewer Road and east/north to Baseline Road west of Fiddymment Road and widen to four lanes in accordance with the Placer Vineyards Specific Plan.

Regionally Significant Total Cost **\$16,000,000**

Previously Approved MTIP

Placer County Placer County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA18390	n/a	09-00	2011	2010	Local - Developer - Transportation Improvement Fee			\$16,000,000	\$16,000,000

Project Title	Engineering	Right of Way	Construction	Total Revenue
Dyer Lane	\$0	\$0	\$16,000,000	\$16,000,000

Project Description
 Extend Dyer Lane west/north to Baseline Road at Brewer Road and east/north to Baseline Road west of Fiddymment Road and widen to four lanes in accordance with the Placer Vineyards Specific Plan.

Regionally Significant Total Cost **\$16,000,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA25130 Placer County Lead Agency Placer County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25130	n/a	09-23	2014	2012	Local - Developer - Direct Cost	\$600,000			\$600,000
Project Title				>12			\$375,000	\$10,575,000	\$10,950,000
Fiddymment Road Widening						\$600,000	\$375,000	\$10,575,000	\$11,550,000
Project Description									
Widen Fiddymment Road from 2 lanes to 4 lanes from Roseville City Limits to Athens Road.									

Regionally Significant Total Cost **\$11,550,000**

Previously Approved MTIP

Placer County Lead Agency Placer County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25130	n/a	09-00	2010	2009	Local - Developer - Transportation Improvement Fee	\$250,000	\$175,000		\$425,000
Project Title				2010	Local - Developer - Transportation Improvement Fee			\$4,575,000	\$4,575,000
Fiddymment Road Widening						\$250,000	\$175,000	\$4,575,000	\$5,000,000
Project Description									
Widen Fiddymment Road from 2 lanes to 4 lanes from Roseville City Limits to Athens Road									

Regionally Significant Total Cost **\$5,000,000**

Sacramento Area Council of Governments
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SACOG ID PLA15220				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA15220	n/a	09-23	2014	2012	Local - Developer - Transportation Improvement Fee	\$500,000			\$500,000	
Project Title				>12			\$434,600	\$3,127,700	\$3,562,300	
Foothills Boulevard						\$500,000	\$434,600	\$3,127,700	\$4,062,300	
Project Description				Foothills Blvd.: Construct as a 2 lane road from the City of Roseville to Sunset Blvd.						
Regionally Significant		Total Cost	\$4,062,300							

Previously Approved MTIP				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA15220	n/a	09-00	2010	<09		\$900,000	\$434,600	\$1,489,400	\$2,824,000	
Project Title				2009	Developer Capital Investment			\$988,300	\$988,300	
Foothills Boulevard						\$900,000	\$434,600	\$2,477,700	\$3,812,300	
Project Description				Foothills Blvd.: Construct as a 2 lane road from the City of Roseville to Sunset Blvd.						
Regionally Significant		Total Cost	\$3,812,300							

Sacramento Area Council of Governments
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SACOG ID PLA15130				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA15130	n/a	09-23	2014	2011	Local - Developer - Transportation Improvement Fee	\$97,350			\$97,350	
Project Title				2012	Local - Developer - Transportation Improvement Fee		\$129,800		\$129,800	
I-80 Bowman Undercrossing Road				>12				\$821,850	\$821,850	
Project Description						\$97,350	\$129,800	\$821,850	\$1,049,000	
Bowman Rd. Undercrossing on I-80: Widen to 4 lanes from Bowman Rd to Lincoln Wy.										
Regionally Significant		Total Cost	\$1,049,000							

Previously Approved MTIP				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA15130	n/a	09-00	2014	2011	Local - Developer - Transportation Improvement Fee	\$97,350			\$97,350	
Project Title				2012	Local - Developer - Transportation Improvement Fee		\$129,800		\$129,800	
I-80 Bowman Undercrossing Road				>12				\$421,850	\$421,850	
Project Description						\$97,350	\$129,800	\$421,850	\$649,000	
Bowman Rd. Undercrossing on I-80: Widen to 4 lanes from Bowman Rd to Lincoln Wy.										
Regionally Significant		Total Cost	\$649,000							

Sacramento Area Council of Governments
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SACOG ID PLA15270 Placer County Lead Agency Placer County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA15270	n/a	09-23	2013	2011	Local - Developer - Transportation Improvement Fee	\$140,000			\$140,000
Project Title				2012	Local - Developer - Transportation Improvement Fee		\$56,940		\$56,940
North Antelope Rd.				>12				\$1,829,660	\$1,829,660
Project Description						\$140,000	\$56,940	\$1,829,660	\$2,026,600
North Antelope Rd: Widen from 2 to 4 lanes from Sacramento County line to PFE Rd.									

Regionally Significant Total Cost **\$2,026,600**

Previously Approved MTIP

Placer County Lead Agency Placer County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA15270	n/a	09-00	2010	<09		\$100,000	\$41,940		\$141,940
Project Title				2009	Local - Developer - Transportation Improvement Fee			\$1,339,660	\$1,339,660
North Antelope Rd.						\$100,000	\$41,940	\$1,339,660	\$1,481,600
Project Description									
North Antelope Rd: Widen from 2 to 4 lanes from Sacramento County line to PFE Rd.									

Regionally Significant Total Cost **\$1,481,600**

Sacramento Area Council of Governments
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SACOG ID PLA15300				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA15300	n/a	09-23	2016	2012	Local - Developer - Direct Cost	\$262,500			\$262,500	
Project Title				2012	Local - Developer - Transportation Improvement Fee	\$262,500			\$262,500	
Parallel Rd.				>12			\$700,000	\$4,800,000	\$5,500,000	
Project Description						\$525,000	\$700,000	\$4,800,000	\$6,025,000	
In Placer County, east of Route 49, from Dry Creek Rd to Quartz Rd, construct a 2 lane road. Name of road shall be determined in the future.										
Regionally Significant		Total Cost	\$6,025,000							

Previously Approved MTIP				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA15300	n/a	09-00	2015	2012	Local - Developer - Transportation Improvement Fee	\$525,000			\$525,000	
Project Title				>12			\$700,000	\$2,275,000	\$2,975,000	
Parallel Rd.						\$525,000	\$700,000	\$2,275,000	\$3,500,000	
Project Description										
In Placer County, east of Route 49, from Dry Creek Rd to Quartz Rd, construct a 2 lane road called Parallel Rd.										
Regionally Significant		Total Cost	\$3,500,000							

Sacramento Area Council of Governments
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SACOG ID PLA18490 Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA18490	n/a	09-23	2015	2012	Local - Developer - Direct Cost	\$500,000			\$500,000
Project Title				2012	Local - Developer - Transportation Improvement Fee	\$150,000			\$150,000
PFE Rd. Widening				>12			\$435,000	\$12,000,000	\$12,435,000
Project Description						\$650,000	\$435,000	\$12,000,000	\$13,085,000
PFE Rd, from Watt Ave. to Walerga Rd: Widen from 2 to 4 lanes and realign.									

Regionally Significant Total Cost **\$13,085,000**

Previously Approved MTIP

Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA18490	n/a	09-00	2010	2010	Local - Developer - Transportation Improvement Fee			\$2,000,000	\$2,000,000
Project Title						\$0	\$0	\$2,000,000	\$2,000,000
PFE Rd.									
Project Description									
Widen from 2 to 4 lanes and realign from Watt Ave. to Walerga Rd. LIMITS: PFE Road from Watt Ave. to Walerga Rd. STREET NAME: PFE Rd.									

Regionally Significant Total Cost **\$2,000,000**

Sacramento Area Council of Governments
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SACOG ID PLA25201				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25201	n/a	09-23	2009	<09				\$356,400	\$356,400	
Project Title				2009	Congestion Mitigation and Air Quality			\$309,480	\$309,480	
Placer County Fleet Modernization				2009	Road Fund			\$40,322	\$40,322	
Project Description								\$0	\$0	
Replacement of 9 diesel powered road maintenance trucks. (Emission Benefits: ROG 0.37, CO 2, NOx 2.74, PM10 .29 kg/day)								\$706,202	\$706,202	
Federal Project		Total Cost	\$706,202	Exempt Category:	Purchase of support vehicles					

Previously Approved MTIP				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25201	n/a	09-01	2010	<09				\$356,400	\$356,400	
Project Title				2009	Congestion Mitigation and Air Quality			\$309,480	\$309,480	
Placer County Fleet Modernization				2009	Road Fund			\$40,322	\$40,322	
Project Description				2010	Congestion Mitigation and Air Quality			\$294,146	\$294,146	
Replacement of 9 diesel powered road maintenance trucks. (Emission Benefits: ROG 0.37, CO 2, NOx 2.74, PM10 .29 kg/day)				2010	Road Fund			\$40,096	\$40,096	
								\$0	\$0	
Federal Project		Total Cost	\$1,040,444	Exempt Category:	Purchase of support vehicles					

Sacramento Area Council of Governments
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SACOG ID PLA20570				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA20570	n/a	09-23	2015	2012	Local - Developer - Transportation Improvement Fee	\$504,000			\$504,000	
Project Title				>12			\$672,000	\$3,824,000	\$4,496,000	
Placer Hills Road						\$504,000	\$672,000	\$3,824,000	\$5,000,000	
Project Description										
In Placer County, Placer Hills Rd, from 0.25 mile north of Sugar Pine Rd to Combie Rd: widen from 2 to 3 lanes and add left turn pockets.										
Regionally Significant		Total Cost	\$5,000,000							

Previously Approved MTIP										
SACOG ID PLA20570				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA20570	n/a	09-00	2015	2012	Local - Developer - Transportation Improvement Fee	\$504,000			\$504,000	
Project Title				>12			\$672,000	\$2,184,000	\$2,856,000	
Placer Hills Road						\$504,000	\$672,000	\$2,184,000	\$3,360,000	
Project Description										
In Placer County, from .25 mile north of Sugar Pine Rd to Combie Rd, widen Placer Hills Rd. from 2 to 3 lanes and add left turn pockets.										
Regionally Significant		Total Cost	\$3,360,000							

Sacramento Area Council of Governments
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SACOG ID PLA15340 Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA15340	n/a	09-23	2020	<09		\$30,000		\$103,000	\$133,000
Project Title Quartz Drive						\$30,000	\$0	\$103,000	\$133,000
Project Description Construct as a 2 lane road to Richardson Dr. STREET NAME: Quartz Dr.						DELETED			

Regionally Significant Total Cost **\$133,000**

Previously Approved MTIP

Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA15340	n/a	09-00	2009	<09		\$30,000		\$103,000	\$133,000
Project Title Quartz Drive						\$30,000	\$0	\$103,000	\$133,000
Project Description Construct as a 2 lane road to Richardson Dr. STREET NAME: Quartz Dr.									

Regionally Significant Total Cost **\$133,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA15390				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA15390	n/a	09-23	2013	<09		\$1,200,000	\$1,600,000		\$2,800,000	
Project Title				2012	Local - Developer - Transportation Improvement Fee			\$5,100,000	\$5,100,000	
Sierra College Blvd.				>12				\$5,100,000	\$5,100,000	
Project Description						\$1,200,000	\$1,600,000	\$10,200,000	\$13,000,000	
Widen Sierra College Blvd. from 2 to 4 lanes from Route 193 to Loomis Town Limits.										
Regionally Significant		Total Cost	\$13,000,000							

Previously Approved MTIP				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA15390	n/a	09-00	2010	<09		\$1,200,000	\$1,600,000		\$2,800,000	
Project Title				2009	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000	
Sierra College Blvd.				2010	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000	
Project Description						\$1,200,000	\$1,600,000	\$5,200,000	\$8,000,000	
Widen Sierra College Blvd. from 2 to 4 lanes from Route 193 to Loomis Town Limits.										
Regionally Significant		Total Cost	\$8,000,000							

Sacramento Area Council of Governments
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SACOG ID PLA25044 Placer County Lead Agency Placer County Dept of Public Works

SACOG ID # PLA25044	EA Number n/a	Last Revised 09-23	Completion Year 2015	Fiscal Year <09	Revenue Source	Engineering \$400,000	Right of Way \$25,000	Construction \$500,000	Total Revenue \$925,000
Project Title Sunset Boulevard				>12				\$7,750,000	\$7,750,000
Project Description Widen Sunset Boulevard from State Route 65 to Cincinnati Avenue from two to four lanes. Project includes widening Industrial Blvd / UPRR overcrossing from two to four lanes.						\$400,000	\$25,000	\$8,250,000	\$8,675,000

Regionally Significant Total Cost **\$8,675,000**

Previously Approved MTIP

Placer County Lead Agency Placer County Dept of Public Works

SACOG ID # PLA25044	EA Number n/a	Last Revised 09-00	Completion Year 2009	Fiscal Year <09	Revenue Source	Engineering \$400,000	Right of Way \$25,000	Construction \$4,758,000	Total Revenue \$5,183,000
Project Title Sunset Boulevard						\$400,000	\$25,000	\$4,758,000	\$5,183,000
Project Description Widen Sunset Boulevard from State Route 65 to Cincinnati Avenue from two to four lanes. Project includes widening Industrial Blvd / UPRR overcrossing from two to four lanes. LIMITS: East of the City of Rocklin, Sunset Boulevard from State Route 65 to Cincinnati Avenue. STREET NAME: Sunset Boulevard									

Regionally Significant Total Cost **\$5,183,000**

Sacramento Area Council of Governments
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SACOG ID PLA25170 Placer County Lead Agency Placer County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25170	n/a	09-23	2015	<09		\$85,000	\$5,000		\$90,000
Project Title				2012	Local - Developer - Direct Cost	\$450,000	\$235,000		\$685,000
Sunset Boulevard Phase 2				>12				\$11,000,000	\$11,000,000
Project Description						\$535,000	\$240,000	\$11,000,000	\$11,775,000
Sunset Blvd, from Foothills Boulevard to Fiddymment Rd: Construct a 2-lane road extension [PLA15410 is Phase 1.]									

Regionally Significant Total Cost **\$11,775,000**

Previously Approved MTIP

Placer County Lead Agency Placer County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25170	n/a	09-00	2009	<09		\$85,000	\$5,000	\$870,000	\$960,000
Project Title						\$85,000	\$5,000	\$870,000	\$960,000
Sunset Boulevard Phase 2									
Project Description									
Construct a 2-lane road extension from Foothills Boulevard to Fiddymment Road. [PLA15410 is Phase 1.] LIMITS: Continuation of westerly extension of Sunset Boulevard from Foothills Boulevard to Fiddymment Road. STREET NAME: Sunset Blvd.									

Regionally Significant Total Cost **\$960,000**

Sacramento Area Council of Governments
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SACOG ID PLA25006				Placer County		Lead Agency Placer County Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25006	n/a	09-23	2010	<09		\$20,000			\$20,000
Project Title				2010	Congestion Mitigation and Air Quality			\$300,000	\$300,000
TART CNG Facility Phase 2				2010	State Bond - Transit			\$38,868	\$38,868
Project Description						\$20,000	\$0	\$338,868	\$358,868
TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. Construct improvements to the TART CNG Fueling Facility (phase 2).									
Federal Project		Total Cost	\$358,868	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Previously Approved MTIP									
Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25006	n/a	09-00	2010	<09		\$20,000			\$20,000
Project Title				2010	Congestion Mitigation and Air Quality			\$75,000	\$75,000
TART CNG Facility Phase 2						\$20,000	\$0	\$75,000	\$95,000
Project Description									
TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. Construct improvements to the TART CNG Fueling Facility (phase 2).									
Federal Project		Total Cost	\$95,000	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Sacramento Area Council of Governments
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SACOG ID PLA15420				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA15420	n/a	09-23	2015	<09		\$400,000	\$800,000	\$6,881,700	\$8,081,700	
Project Title				2010	Local Agency Funds			\$500,000	\$500,000	
Walerga Road				2012	Local - Developer - Transportation Improvement Fe			\$1,100,000	\$1,100,000	
Project Description				>12				\$9,300,000	\$9,300,000	
Walerga Rd: Widen and realign from 2 to 4 lanes from Baseline Rd. to Placer / Sacramento County line.						\$400,000	\$800,000	\$17,781,700	\$18,981,700	
Regionally Significant		Total Cost	\$18,981,700							

Previously Approved MTIP										
SACOG ID PLA15420				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA15420	n/a	09-00	2009	<09		\$400,000	\$800,000	\$6,881,700	\$8,081,700	
Project Title						\$400,000	\$800,000	\$6,881,700	\$8,081,700	
Walerga Road										
Project Description										
Walerga Rd: Widen and realign from 2 to 4 lanes from Baseline Rd. to Placer / Sacramento County line.										
Regionally Significant		Total Cost	\$8,081,700							

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA20880				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA20880	n/a	09-23	2011	<09		\$1,400,000	\$300,000		\$1,700,000	
Project Title				2011	Local - Developer - Transportation Improvement Fe			\$18,500,000	\$18,500,000	
Walerga Road Bridge Widening						\$1,400,000	\$300,000	\$18,500,000	\$20,200,000	
Project Description				In Placer County, West of Roseville, Walerga Road at Dry Creek: replace bridge and widen from 2 to 4 lanes.						
Federal Project		Total Cost	\$20,200,000							

Previously Approved MTIP										
SACOG ID PLA20880				Placer County		Lead Agency Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA20880	n/a	09-00	2010	<09		\$1,400,000	\$300,000	\$14,000,000	\$15,700,000	
Project Title						\$1,400,000	\$300,000	\$14,000,000	\$15,700,000	
Walerga Road Bridge Widening										
Project Description				In Placer County, West of Roseville, Walerga Road at Dry Creek: replace bridge and widen from 2 to 4 lanes.						
Federal Project		Total Cost	\$15,700,000							

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PLA20700				Placer County		Lead Agency Placer County Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA20700	n/a	09-23	2015	<09		\$267,500	\$25,000		\$292,500
Project Title				>12		\$880,000	\$615,000	\$16,700,000	\$18,195,000
Watt Avenue						\$1,147,500	\$640,000	\$16,700,000	\$18,487,500
Project Description				Watt Avenue, from Baseline Rd. to Sacramento County Line: Widen from 2 to 4 lanes.					
Regionally Significant		Total Cost	\$18,487,500						

Previously Approved MTIP				Placer County		Lead Agency Placer County Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA20700	n/a	09-00	2010	<09		\$267,500	\$25,000	\$4,752,300	\$5,044,800
Project Title						\$267,500	\$25,000	\$4,752,300	\$5,044,800
Watt Avenue				Watt Avenue, from Baseline Rd. to Sacramento County Line: Widen from 2 to 4 lanes .					
Project Description				Watt Avenue, from Baseline Rd. to Sacramento County Line: Widen from 2 to 4 lanes .					
Regionally Significant		Total Cost	\$5,044,800						

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PCT10494 Placer County Lead Agency **Placer County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10494	n/a	09-23	2011	2010	Congestion Mitigation and Air Quality	\$51,661		\$458,988	\$510,649
Project Title				2010	Local Matching Funds	\$6,693		\$59,467	\$66,160
CNG Station Upgrade Phase 2						\$58,354	\$0	\$518,455	\$576,809

Project Description
 Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) *Local Funds are Air District Funds*

Federal Project Total Cost **\$576,809** **Exempt Category:** Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Previously Approved MTIP

Placer County Lead Agency **Placer County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10494	n/a	09-00	2011	2011	Congestion Mitigation and Air Quality	\$51,661		\$292,747	\$344,408
Project Title				2011	Local Matching Funds	\$6,693		\$37,929	\$44,622
CNG Station Upgrade Phase 2						\$58,354	\$0	\$330,676	\$389,030

Project Description
 Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) *Local Funds are Air District Funds*

Federal Project Total Cost **\$389,030** **Exempt Category:** Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

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SACOG ID PCT10500 Placer County <small>Lead Agency</small> Placer County Transit									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10500	n/a	09-23	2011	2010	Congestion Mitigation and Air Quality			\$250,000	\$250,000
Project Title				2010	State Bond - Transit			\$32,390	\$32,390
Placer County Transit Replacement Buses						\$0	\$0	\$282,390	\$282,390
Project Description				Purchase of two (2) 35' CNG replacement buses for Placer County Transit. This project is a continuation of PCT10488 which has already been completed. Additional funding is required in order to fully complete the project using an existing FTA grant. See notes below.					
Federal Project		Total Cost	\$282,390	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

SACOG ID CAL18410 Sacramento County <small>Lead Agency</small> Caltrans District 3									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18410	2C990	09-23	2020	<09		\$5,000,000			\$5,000,000
Project Title				2011	Sacramento County Measure A Sales Tax	\$17,000,000			\$17,000,000
I-5 and I-80 HOV Connectors and Lanes to Downtown				>12			\$23,000,000	\$255,000,000	\$278,000,000
Project Description						\$22,000,000	\$23,000,000	\$255,000,000	\$300,000,000
Reconstruct I-5/I-80 Interchange, including high occupancy vehicle (HOV, bus/carpool) lane connectors, and construction of HOV lanes from the I-5/I-80 Interchange to downtown Sacramento.									
Federal Project		Total Cost	\$300,000,000						

Previously Approved MTIP									
SACOG ID CAL18410 Sacramento County <small>Lead Agency</small> Caltrans District 3									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18410	2C990	09-00	2018	<09		\$5,000,000			\$5,000,000
Project Title				2011	Sacramento County Measure A Sales Tax	\$17,000,000			\$17,000,000
I-5 and I-80 HOV Connectors and Lanes to Downtown				>12			\$23,000,000	\$255,000,000	\$278,000,000
Project Description						\$22,000,000	\$23,000,000	\$255,000,000	\$300,000,000
Reconstruct I-5/I-80 Interchange, including high occupancy vehicle (HOV, bus/carpool) lane connectors, and construction of HOV lanes from the I-5/I-80 Interchange to downtown Sacramento.									
Federal Project		Total Cost	\$300,000,000						

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SACOG ID CAL17840				Sacramento County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17840	3C000	09-23	2016	<09		\$9,000,000			\$9,000,000
Project Title				2009	Local Agency Funds		\$3,000,000		\$3,000,000
I-5 HOV Lanes				2012	Sacramento County Measure A Sales Tax			\$57,500,000	\$57,500,000
Project Description				2012	Sacramento County Measure A Sales Tax	\$3,500,000		\$73,800,000	\$77,300,000
Interstate 5, from 1.1 miles south of Elk Grove Boulevard to US 50 in Downtown Sacramento: Construct HOV (high occupancy vehicle) lanes. Also on I-5, between Florin Road and Pocket/Meadowview Roads: construct auxiliary lanes in both directions. Construct soundwalls in various locations.				>12				\$53,200,000	\$53,200,000
						\$12,500,000	\$3,000,000	\$184,500,000	\$200,000,000
Federal Project		Total Cost		\$200,000,000					

Previously Approved MTIP				Sacramento County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17840	3C000	09-00	2015	<09		\$9,000,000			\$9,000,000
Project Title				2009	Local Agency Funds		\$3,000,000		\$3,000,000
I-5 HOV Lanes				2012	Sacramento County Measure A Sales Tax	\$3,500,000		\$73,800,000	\$77,300,000
Project Description				2012	Sacramento County Measure A Sales Tax			\$57,500,000	\$57,500,000
Interstate 5, from 1.1 miles south of Elk Grove Boulevard to US 50 in Downtown Sacramento: Construct HOV (high occupancy vehicle) lanes. Also on I-5, between Florin Road and Pocket/Meadowview Roads: construct auxiliary lanes in both directions. Construct soundwalls in various locations.				>12				\$53,200,000	\$53,200,000
						\$12,500,000	\$3,000,000	\$184,500,000	\$200,000,000
Federal Project		Total Cost		\$200,000,000					

Sacramento Area Council of Governments
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SACOG ID CAL18801				Sacramento County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18801	1E610	09-23	2023	<09		\$30,000,000			\$30,000,000
Project Title				>12			\$40,000,000	\$130,000,000	\$170,000,000
I-5/US 50 Riverfront Interchange						\$30,000,000	\$40,000,000	\$130,000,000	\$200,000,000
Project Description									
Revise I5/US50 Riverfront Interchange, including bus/carpool lane connectors									
Regionally Significant		Total Cost		\$200,000,000					

Previously Approved MTIP				Sacramento County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18801	1E610	09-00	2016	<09		\$30,000,000			\$30,000,000
Project Title				>12			\$40,000,000	\$130,000,000	\$170,000,000
I-5/US 50 Riverfront Interchange						\$30,000,000	\$40,000,000	\$130,000,000	\$200,000,000
Project Description									
Revise I5/US50 Riverfront Interchange, including bus/carpool lane connectors									
Regionally Significant		Total Cost		\$200,000,000					

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SACOG ID CAL18450 Sacramento County Lead Agency Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18450	37970	09-23	2017	<09		\$7,900,000			\$7,900,000
Project Title				2010	Congestion Mitigation and Air Quality		\$1,100,000		\$1,100,000
I-80 HOV Lanes				2010	Sacramento County Measure A Sales Tax		\$500,000		\$500,000
Project Description				2011	State Bond - Corridor Mobility Program			\$65,000,000	\$65,000,000
Sacramento County, on I-80 from RT Station (Longview) to the Sacramento River: Construct high occupancy vehicle lanes (Emissions Benefits: ROG 67, NOx 62, PM10 55 kg/day) [Project will use a "tapered match," matching CMAQ funds with local funds during later phases.]						\$7,900,000	\$1,600,000	\$65,000,000	\$74,500,000

Federal Project Total Cost **\$74,500,000**

Previously Approved MTIP

Sacramento County Lead Agency Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18450	37970	09-00	2015	<09		\$9,000,000			\$9,000,000
Project Title				2009	Sacramento County Measure A Sales Tax	\$3,500,000	\$3,500,000	\$2,000,000	\$9,000,000
I-80 HOV Lanes				2011	Sacramento County Measure A Sales Tax			\$52,500,000	\$52,500,000
Project Description				>12				\$129,500,000	\$129,500,000
Sacramento County, on I-80 from RT Station (Longview) to the Sacramento River: Construct high occupancy vehicle lanes (Emissions Benefits: ROG 67, NOx 62, PM10 55 kg/day) [Project will use a "tapered match," matching CMAQ funds with local funds during later phases.]						\$12,500,000	\$3,500,000	\$184,000,000	\$200,000,000

Federal Project Total Cost **\$200,000,000**

Sacramento Area Council of Governments
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SACOG ID CAL18817 Sacramento County Lead Agency Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18817	n/a	09-23	2016	2012	Local Agency Funds	\$4,500,000			\$4,500,000
Project Title				>12			\$6,000,000	\$19,500,000	\$25,500,000
U.S. 50 Auxiliary Lanes						\$4,500,000	\$6,000,000	\$19,500,000	\$30,000,000
Project Description									
In Sacramento County, US Highway 50 from east of Folsom Blvd to Scott/East Bidwell Roads, Construct Auxiliary Lanes in Eastbound direction. From Sunrise Blvd to Scott/East Bidwell Roads, Construct Auxiliary Lanes in Westbound direction.									

Regionally Significant Total Cost **\$30,000,000**

Previously Approved MTIP

Sacramento County Lead Agency Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18817	n/a	09-00	2013	2012	Local Agency Funds	\$4,500,000			\$4,500,000
Project Title						\$4,500,000	\$0	\$0	\$4,500,000
U.S. 50 Auxiliary Lanes									
Project Description									
In Sacramento County, US Highway 50 from east of Folsom Blvd to Scott/East Bidwell Roads, Construct Auxiliary Lanes in Eastbound direction. From Sunrise Blvd to Scott/East Bidwell Roads, Construct Auxiliary Lanes in Westbound direction.									

Regionally Significant Total Cost **\$4,500,000**

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SACOG ID CAL18814 Sacramento County Lead Agency Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18814	3E370	09-23	2016	2012	Local Agency Funds	\$3,000,000			\$3,000,000
Project Title						\$3,000,000	\$0	\$0	\$3,000,000
U.S. 50 EB Auxiliary Lane									
Project Description									
In Sacramento County, US Hwy 50 from Sunrise Blvd to east of Folsom Blvd.: Construct auxiliary lane in eastbound direction.									

Regionally Significant Total Cost **\$3,000,000**

Previously Approved MTIP

Sacramento County Lead Agency Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18814	3E370	09-00	2014	2012	Local Agency Funds	\$3,000,000			\$3,000,000
Project Title						\$3,000,000	\$0	\$0	\$3,000,000
U.S. 50 EB Auxiliary Lane									
Project Description									
In Sacramento County, US Hwy 50 from Sunrise Blvd to east of Folsom Blvd.: Construct auxiliary lane in eastbound direction.									

Regionally Significant Total Cost **\$3,000,000**

Sacramento Area Council of Governments

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SACOG ID CAL16790				Sacramento County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL16790	44161	09-23	2013	<09		\$15,830,000			\$15,830,000
Project Title				2009	Congestion Mitigation and Air Quality			\$11,209,000	\$11,209,000
U.S. 50 HOV & Community Enhancements				2009	Sacramento County Measure A Sales Tax			\$10,382,000	\$10,382,000
Project Description				2009	Sacramento County Measure A Sales Tax	\$1,670,000	\$2,300,000		\$3,970,000
In Sacramento County and Rancho Cordova, on US 50: Construct high occupancy vehicle (HOV) lanes and community enhancements from Watt Avenue to Sunrise Boulevard. (Project is using tapered match. \$10m of CMAQ is a loan from SACOG; this loan to be repaid with Local Funds - Measure A. Emission Benefits in kg/day are 52 NOx, 55 ROG, 7 PM10)				2009	State Bond - Corridor Mobility Program			\$36,743,000	\$36,743,000
				2010	Sacramento County Measure A Sales Tax			\$18,091,000	\$18,091,000
				2010	State Bond - Corridor Mobility Program			\$18,486,000	\$18,486,000
				2010	State Bond - State and Local Partnership Program			\$7,214,000	\$7,214,000
				2011	Sacramento County Measure A Sales Tax			\$20,229,000	\$20,229,000
				2011	State Bond - Corridor Mobility Program			\$24,771,000	\$24,771,000
						\$17,500,000	\$2,300,000	\$147,125,000	\$166,925,000
Federal Project		Total Cost	\$166,925,000						

Previously Approved MTIP				Sacramento County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL16790	44161	09-12	2013	<09		\$15,830,000			\$15,830,000
Project Title				2009	Sacramento County Measure A Sales Tax	\$1,670,000	\$2,300,000		\$3,970,000
U.S. 50 HOV & Community Enhancements				2010	Sacramento County Measure A Sales Tax			\$18,091,000	\$18,091,000
Project Description				2010	State Bond - Corridor Mobility Program			\$18,486,000	\$18,486,000
In Sacramento County and Rancho Cordova, on US 50: Construct high occupancy vehicle (HOV) lanes and community enhancements from Watt Avenue to Sunrise Boulevard. (Project is using tapered match. \$10m of CMAQ is a loan from SACOG; this loan to be repaid with Local Funds - Measure A. Emission Benefits in kg/day are 52 NOx, 55 ROG, 7 PM10)				2010	State Bond - State and Local Partnership Program			\$7,214,000	\$7,214,000
				2011	Sacramento County Measure A Sales Tax			\$20,229,000	\$20,229,000
				2011	State Bond - Corridor Mobility Program			\$24,771,000	\$24,771,000
				2012	Congestion Mitigation and Air Quality			\$11,209,000	\$11,209,000
				2012	Sacramento County Measure A Sales Tax			\$10,382,000	\$10,382,000
				2012	State Bond - Corridor Mobility Program			\$36,743,000	\$36,743,000
						\$17,500,000	\$2,300,000	\$147,125,000	\$166,925,000
Federal Project		Total Cost	\$166,925,000						

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SACOG ID SAC24419 Sacramento County Lead Agency City of Elk Grove

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24419	n/a	09-23	2012	2012	Regional Surface Transportation Program			\$430,000	\$430,000
Project Title				2012	State Transit Assistance Fund			\$50,000	\$50,000
Bus Shelters						\$0	\$0	\$480,000	\$480,000

Project Description
 Construct 38 new E-tran bus shelters throughout the City. 31 of the shelters will be in the standard style, 5 will be shelters that reflect the architectural style of Old Town Elk Grove, and 2 are to accommodate larger number of passengers at frequent stops as a park-and-ride facility.

Federal Project Total Cost **\$480,000** Exempt Category: Construction of small passenger shelters and information kiosks

Previously Approved MTIP

Sacramento County Lead Agency City of Elk Grove

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24419	n/a	09-00	2012	2009	Regional Surface Transportation Program			\$430,000	\$430,000
Project Title				2009	State Transit Assistance Fund			\$50,000	\$50,000
Bus Shelters						\$0	\$0	\$480,000	\$480,000

Project Description
 Construct 38 new E-tran bus shelters throughout the City. 31 of the shelters will be in the standard style, 5 will be shelters that reflect the architectural style of Old Town Elk Grove, and 2 are to accommodate larger number of passengers at frequent stops as a park-and-ride facility.

Federal Project Total Cost **\$480,000** Exempt Category: Construction of small passenger shelters and information kiosks

Sacramento Area Council of Governments
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SACOG ID SAC24118				Sacramento County		Lead Agency City of Elk Grove			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24118	n/a	09-23	2011	<09		\$2,704,000	\$3,000,000		\$5,704,000
Project Title				2009	Local - Developer - Transportation Improvement Fe		\$4,733,000		\$4,733,000
Grant Line Road Widening				2010	Local - Developer - Transportation Improvement Fe			\$25,690,000	\$25,690,000
Project Description						\$2,704,000	\$7,733,000	\$25,690,000	\$36,127,000
In Elk Grove, from East Stockton Blvd to Waterman Road: Widen Grant Line Road from 2 to 4 lanes, including grade separation over the UP Railroad Tracks.									
Regionally Significant		Total Cost	\$36,127,000						

Previously Approved MTIP				Sacramento County		Lead Agency City of Elk Grove			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24118	n/a	09-00	2010	<09		\$5,000,000	\$4,000,000	\$30,000,000	\$39,000,000
Project Title						\$5,000,000	\$4,000,000	\$30,000,000	\$39,000,000
Grant Line Road Widening									
Project Description									
In Elk Grove, from East Stockton Blvd to Waterman Road: Widen Grant Line Road from 2 to 6 lanes, including grade separation over the UP Railroad Tracks.									
Regionally Significant		Total Cost	\$39,000,000						

Sacramento Area Council of Governments
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SACOG ID SAC24418 Sacramento County Lead Agency City of Elk Grove

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24418	n/a	09-23	2012	2012	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
Project Title				2012	State Transit Assistance Fund			\$417,000	\$417,000
Six Replacement Buses for E-Tran						\$0	\$0	\$1,487,000	\$1,487,000

Project Description
 Purchase six CNG replacement buses for the City of Elk Grove's E-Tran bus transit buses. The CNG buses replace six CNG and diesel buses that are beyond their useful life.

Federal Project	Total Cost	\$1,487,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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Previously Approved MTIP

Sacramento County Lead Agency City of Elk Grove

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24418	n/a	09-00	2010	2009	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
Project Title				2009	State Transit Assistance Fund			\$417,000	\$417,000
Six Replacement Buses for E-Tran						\$0	\$0	\$1,487,000	\$1,487,000

Project Description
 Purchase six CNG replacement buses for the City of Elk Grove's E-Tran bus transit buses. The CNG buses replace six CNG and diesel buses that are beyond their useful life. Later, programming team moved \$1,070,000 from 2010 back to 2009.

Federal Project	Total Cost	\$1,487,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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SACOG ID SAC18400 Sacramento County Lead Agency City of Folsom Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC18400	n/a	09-23	2011	2010	Local Matching Funds	\$100,000		\$1,000,000	\$1,100,000
Project Title East Bidwell Street						\$100,000	\$0	\$1,000,000	\$1,100,000
Project Description In Folsom, East Bidwell Street from Oak Avenue Parkway to Blue Ravine Road: widen to six lanes.									

Regionally Significant Total Cost **\$1,100,000**

Previously Approved MTIP

Sacramento County Lead Agency City of Folsom Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC18400	n/a	09-00	2010	2009	Local Matching Funds	\$100,000		\$1,000,000	\$1,100,000
Project Title East Bidwell Street						\$100,000	\$0	\$1,000,000	\$1,100,000
Project Description In Folsom, East Bidwell Street from Oak Avenue Parkway to Blue Ravine Road: widen to six lanes.									

Regionally Significant Total Cost **\$1,100,000**

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SACOG ID SAC24328 Sacramento County Lead Agency City of Folsom Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24328	n/a	09-23	2015	2012	Local - Developer - Direct Cost	\$1,500,000	\$2,000,000		\$3,500,000
Project Title				>12				\$12,500,000	\$12,500,000
Scott Road Widening						\$1,500,000	\$2,000,000	\$12,500,000	\$16,000,000

Project Description
Widen existing Scott Road from 2 to 6 lanes between US 50 and White Rock Road

Regionally Significant Total Cost **\$16,000,000**

Previously Approved MTIP

Sacramento County Lead Agency City of Folsom Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24328	n/a	09-00	2012	<09		\$1,500,000	\$2,000,000		\$3,500,000
Project Title				2010	Local - Developer - Direct Cost			\$12,500,000	\$12,500,000
Scott Road Widening						\$1,500,000	\$2,000,000	\$12,500,000	\$16,000,000

Project Description
Widen existing Scott Road from 2 to 6 lanes between US 50 and White Rock Road

Regionally Significant Total Cost **\$16,000,000**

Sacramento Area Council of Governments
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SACOG ID SAC19890 Sacramento County Lead Agency City of Folsom Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19890	1C9501	09-23	2025	<09		\$1,800,000			\$1,800,000
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU	\$1,440,000			\$1,440,000
US 50 at Empire Ranch Road				2009	RIP - State Cash	\$900,000			\$900,000
Project Description				>12			\$487,000	\$33,925,000	\$34,412,000
US 50 at Empire Ranch Road: Construct 4 lane interchange with US 50 at Empire Ranch Road (formerly Russell Ranch Road). HPP #337						\$4,140,000	\$487,000	\$33,925,000	\$38,552,000

Federal Project Total Cost **\$38,552,000**

Previously Approved MTIP

Sacramento County Lead Agency City of Folsom Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19890	1C9501	09-00	2010	<09		\$1,800,000			\$1,800,000
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU	\$1,440,000			\$1,440,000
US 50 at Empire Ranch Road				2009	RIP - State Cash	\$900,000			\$900,000
Project Description				2010	Local Transportation Fund		\$487,000	\$20,925,000	\$21,412,000
US 50 at Empire Ranch Road: Construct 4 lane interchange with US 50 at Empire Ranch Road (formerly Russell Ranch Road). HPP #337						\$4,140,000	\$487,000	\$20,925,000	\$25,552,000

Federal Project Total Cost **\$25,552,000**

SACOG ID SAC24463 Sacramento County Lead Agency City of Folsom Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24463	n/a	09-23	2012	2012	Road Fund	\$280,000	\$100,000	\$2,800,000	\$3,180,000
Project Title						\$280,000	\$100,000	\$2,800,000	\$3,180,000
US 50 at Scott Road									
Project Description									
Ramp modifications for US 50/East Bidwell/Scott Road Interchange to improve access to development south of US 50.									

Regionally Significant Total Cost **\$3,180,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC24348 Sacramento County Lead Agency City of Galt Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24348	n/a	09-23	2013	2012	Local Transportation Fund	\$45,000		\$78,750	\$123,750
Project Title				>12				\$376,250	\$376,250
Marengo Road./Twin Cities Road (SR 104) Traffic Signa						\$45,000	\$0	\$455,000	\$500,000
Project Description									
Construct traffic signal improvements on Twin Cities Road (SR 104) at Marengo Road(City/County/Caltrans Project.)									
Regionally Significant		Total Cost	\$500,000						

Previously Approved MTIP

Sacramento County Lead Agency City of Galt Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24348	n/a	09-00	2009	<09		\$125,000			\$125,000
Project Title				2009	Local - Developer - Transportation Improvement Fe			\$250,000	\$250,000
Marengo Road./Twin Cities Road (SR 104) Traffic Signa				2009	Sacramento County Measure A Sales Tax			\$200,000	\$200,000
Project Description						\$125,000	\$0	\$450,000	\$575,000
Construct traffic signal improvements on Twin Cities Road (SR 104) at Marengo Road(City/County/Caltrans Project.)									
Regionally Significant		Total Cost	\$575,000						

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC24339 Sacramento County Lead Agency City of Galt Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24339	n/a	09-23	2013	2012	Local - Developer - Direct Cost	\$525,000	\$700,000		\$1,225,000
Project Title				>12				\$2,275,000	\$2,275,000
South Carillion Road & Local Roads Grouped Projects						\$525,000	\$700,000	\$2,275,000	\$3,500,000
Project Description									
In Galt: between Crystal Way and Boessow Road; Construct 0.4 miles of new 2 lane collector. 1.2 miles of new 2 lane local roads in planned 120 lot subdivision in southeast Galt.									
Regionally Significant		Total Cost		\$3,500,000					

Previously Approved MTIP

Sacramento County Lead Agency City of Galt Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24339	n/a	09-00	2008	<09		\$525,000	\$700,000	\$2,275,000	\$3,500,000
Project Title						\$525,000	\$700,000	\$2,275,000	\$3,500,000
South Carillion Road & Local Roads Grouped Projects									
Project Description									
In Galt: between Crystal Way and Boessow Road; Construct 0.4 miles of new 2 lane collector. 1.2 miles of new 2 lane local roads in planned 120 lot subdivision in southeast Galt.									
Regionally Significant		Total Cost		\$3,500,000					

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC24375				Sacramento County		Lead Agency City of Rancho Cordova			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24375	n/a	09-23	2013	<09		\$521,000			\$521,000
Project Title Americanos Road, Phase I				2012	Local - Developer - Transportation Improvement Fee			\$1,819,000	\$1,819,000
Project Description New 4 lane roadway from Chrysanthy to North of Douglas Road. (Phase 1)				2012	Local - Developer - Transportation Improvement Fee	\$585,000			\$585,000
						\$1,106,000	\$0	\$1,819,000	\$2,925,000
Regionally Significant		Total Cost	\$2,925,000						

Previously Approved MTIP				Sacramento County		Lead Agency City of Rancho Cordova			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24375	n/a	09-00	2011	<09		\$1,700,000	\$1,275,000		\$2,975,000
Project Title Americanos Road, Phase I				2009	Local - Developer - Transportation Improvement Fee			\$3,525,000	\$3,525,000
Project Description New 4 lane roadway from Chrysanthy to North of Douglas Road including intersection improvements at Douglas Road. (Phase 1)				2010	Local - Developer - Transportation Improvement Fee			\$2,000,000	\$2,000,000
						\$1,700,000	\$1,275,000	\$5,525,000	\$8,500,000
Regionally Significant		Total Cost	\$8,500,000						

Sacramento Area Council of Governments
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SACOG ID SAC22420 Sacramento County Lead Agency City of Rancho Cordova

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22420	n/a	09-23	2013	<09		\$22,000			\$22,000
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$750,000		\$6,750,000	\$7,500,000
Douglas Road				2010	Local - Developer - Transportation Improvement Fee	\$600,000		\$3,400,000	\$4,000,000
Project Description				2011	Local - Developer - Transportation Improvement Fee	\$973,000		\$5,515,000	\$6,488,000
Widen Douglas Rd. from two lanes to six lanes from Sunrise Blvd. to Grant Line Road including intersection improvements at Jaeger Road, Americanos Road, Grant Line Road, and Sunrise Blvd. (CP07-2032, CP06-2024 and CP10-2083)						\$2,345,000	\$0	\$15,665,000	\$18,010,000

Regionally Significant Total Cost **\$18,010,000**

Previously Approved MTIP

Sacramento County Lead Agency City of Rancho Cordova

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22420	n/a	09-00	2011	<09		\$9,451,310			\$9,451,310
Project Title				2010	Local - Developer - Transportation Improvement Fee		\$7,088,483		\$7,088,483
Douglas Road				2012	Local - Developer - Transportation Improvement Fee			\$30,716,755	\$30,716,755
Project Description						\$9,451,310	\$7,088,483	\$30,716,755	\$47,256,548
Widen Douglas Rd. from two lanes to six lanes from Sunrise Blvd. to Grant Line Road including intersection improvements at Jaeger Road, Grant Line Road, and Sunrise Blvd.									

Regionally Significant Total Cost **\$47,256,548**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC24473				Sacramento County		Lead Agency City of Rancho Cordova			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24473	n/a	09-23	2015	2009	Local - Developer - Transportation Improvement Fee	\$10,000			\$10,000
Project Title				2010	Local - Developer - Transportation Improvement Fee	\$1,000,000			\$1,000,000
Douglas Road Widening				2011	Local - Developer - Transportation Improvement Fee	\$940,000	\$500,000		\$1,440,000
Project Description				>12			\$500,000	\$10,050,000	\$10,550,000
Widen Douglas Road to 6-lanes and construct a 6-lane bridge over the Folsom South Canal. This project will eliminate a bottleneck between arterial cross section east of Sunrise Boulevard and the proposed County thoroughfare cross section west of the City boundary. (See SAC20240 and and SAC24467 other phases.)						\$1,950,000	\$1,000,000	\$10,050,000	\$13,000,000
Regionally Significant			Total Cost	\$13,000,000					

Sacramento Area Council of Governments
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SACOG ID SAC24183				Sacramento County		Lead Agency City of Rancho Cordova				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24183	n/a	09-23	2016	2010	Local - Developer - Transportation Improvement Fee	\$1,953,600			\$1,953,600	
Project Title				>12			\$1,465,200	\$6,349,200	\$7,814,400	
Easton Valley Pkwy Phase 1						\$1,953,600	\$1,465,200	\$6,349,200	\$9,768,000	
Project Description										
Construct Easton Valley Parkway as a new 6-lane road from Rancho Cordova Parkway to the City Limits including intersection improvements at Rancho Cordova Parkway.										
Regionally Significant				Total Cost		\$9,768,000				

Previously Approved MTIP				Sacramento County		Lead Agency City of Rancho Cordova				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24183	n/a	09-00	2016	2010	Local - Developer - Transportation Improvement Fee	\$4,116,000			\$4,116,000	
Project Title				>12			\$3,087,000	\$13,377,000	\$16,464,000	
Easton Valley Pkwy Phase 1						\$4,116,000	\$3,087,000	\$13,377,000	\$20,580,000	
Project Description										
from Rancho Cordova Parkway to Hazel Avenue, construct New 4 lane roadway Easton Valley Parkway Phase 1, including intersection improvements at Rancho Cordova Parkway and Hazel Avenue.										
Regionally Significant				Total Cost		\$20,580,000				

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC24190 Sacramento County Lead Agency City of Rancho Cordova

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24190	n/a	09-23	2012	2009	Local Agency Funds	\$90,000	\$35,000		\$125,000
Project Title				2010	Local Agency Funds			\$1,491,000	\$1,491,000
Femoyer St				2010	Local Agency Funds			\$50,000	\$50,000
Project Description						\$90,000	\$35,000	\$1,541,000	\$1,666,000

Femoyer St: Reconstruction of portions of roadway, construction of new four lane roadway sections and widening of 2 lane sections to four lanes from Mather Boulevard to International Drive including intersection improvements at International Drive. (CP06-2021 Airpark-Femoyer)

Regionally Significant Total Cost **\$1,666,000**

Previously Approved MTIP

Sacramento County Lead Agency City of Rancho Cordova

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24190	n/a	09-00	2014	2010	Local Agency Funds	\$1,780,680			\$1,780,680
Project Title				2011	Local Agency Funds		\$1,335,510		\$1,335,510
Femoyer Street				2012	Local Agency Funds			\$5,787,210	\$5,787,210
Project Description						\$1,780,680	\$1,335,510	\$5,787,210	\$8,903,400

Reconstruction of portions of roadway, construction of new four lane roadway sections and widening of 2 lane sections to four lanes from Mather Boulevard to International Drive including intersection improvements at International Drive.

Regionally Significant Total Cost **\$8,903,400**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC22990				Sacramento County		Lead Agency City of Rancho Cordova			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22990	n/a	09-23	2011	<09		\$622,000			\$622,000
Project Title				2009	Congestion Mitigation and Air Quality			\$1,484,083	\$1,484,083
International Drive & Folsom South Canal Bridge				2009	Local - Developer - Transportation Improvement Fee		\$1,200,000	\$7,474,000	\$8,674,000
Project Description				2009	Regional Surface Transportation Program			\$1,903,917	\$1,903,917
Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal. (Emission Benefits in kg/day: ROG 0.37, NOx 0.26, PM10 0.1)				2009	Transportation & Community System Preservation			\$237,500	\$237,500
				2010	ARRA - TRANSPORTATION ENHANCEMENT			\$39,622	\$39,622
				2010	Congestion Mitigation and Air Quality			\$310,000	\$310,000
				2010	Demo - Annual Appropriations Act			\$500,000	\$500,000
				2010	Other Fed - ARRA-RSTP			\$1,010,378	\$1,010,378
				2010	Sacramento County Measure A Sales Tax			\$2,762,500	\$2,762,500
						\$622,000	\$1,200,000	\$15,722,000	\$17,544,000
Federal Project			Total Cost	\$17,544,000					

Previously Approved MTIP				Sacramento County		Lead Agency City of Rancho Cordova			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22990	n/a	09-21	2011	<09		\$622,000			\$622,000
Project Title				2009	Congestion Mitigation and Air Quality			\$1,484,083	\$1,484,083
International Drive & Folsom South Canal Bridge				2009	Local - Developer - Transportation Improvement Fee		\$1,200,000	\$7,474,000	\$8,674,000
Project Description				2009	Regional Surface Transportation Program			\$1,903,917	\$1,903,917
Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.				2009	Sacramento County Measure A Sales Tax			\$2,762,500	\$2,762,500
				2009	Transportation & Community System Preservation			\$237,500	\$237,500
				2010	ARRA - TRANSPORTATION ENHANCEMENT			\$39,622	\$39,622
				2010	Local - Developer - Transportation Improvement Fee			\$358,000	\$358,000
				2010	Other Fed - ARRA-RSTP			\$1,010,378	\$1,010,378
						\$622,000	\$1,200,000	\$15,270,000	\$17,092,000
Federal Project			Total Cost	\$17,092,000					

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC24471				Sacramento County		Lead Agency City of Rancho Cordova				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24471	n/a	09-23	2015	2009	Local - Developer - Transportation Improvement Fee	\$50,000			\$50,000	
Project Title				2010	Local - Developer - Transportation Improvement Fee	\$100,000	\$250,000		\$350,000	
International Drive, Sunrise Blvd to Rancho Cordova Parkway				2011	Local - Developer - Transportation Improvement Fee	\$250,000	\$500,000		\$750,000	
Project Description				2012	Local - Developer - Transportation Improvement Fee	\$250,000	\$750,000		\$1,000,000	
International Drive, from Sunrise Blvd. to Rancho Cordova Parkway: widen and construct to 6-lanes with intersection improvements at Sunrise Blvd. and Rancho Cordova Parkway (portion of CP09-2069).				>12		\$1,587,000	\$33,500,000	\$12,676,000	\$47,763,000	
						\$2,237,000	\$35,000,000	\$12,676,000	\$49,913,000	
Regionally Significant		Total Cost	\$49,913,000							

SACOG ID SAC24374				Sacramento County		Lead Agency City of Rancho Cordova				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24374	n/a	09-23	2016	>12		\$1,117,650	\$372,550	\$5,960,800	\$7,451,000	
Project Title				Delay--Remove from MTIP						
Kiefer Boulevard, Phase 2										
Project Description										
Complete widening and extend Kiefer Blvd. as a new four lane roadway from Rancho Cordova Parkway (Jaeger Road) to Americanos Road including intersection improvements at Americanos and Grant Line. (Phase 2 - CP09-2074)										
Regionally Significant		Total Cost	\$7,451,000							

Previously Approved MTIP				Sacramento County		Lead Agency City of Rancho Cordova				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24374	n/a	09-00	2013	2010	Local - Developer - Transportation Improvement Fee	\$489,397			\$489,397	
Project Title				2011	Local - Developer - Transportation Improvement Fee		\$652,529		\$652,529	
Kiefer Boulevard, Phase 2				2012	Local - Developer - Transportation Improvement Fee			\$2,120,719	\$2,120,719	
Project Description										
Extend Kiefer Blvd. as a new four lane roadway from Rancho Cordova Parkway (Jaeger Road) to Americanos Road. (Phase 2)										
						\$489,397	\$652,529	\$2,120,719	\$3,262,645	
Regionally Significant		Total Cost	\$3,262,645							

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC22980 Sacramento County Lead Agency City of Rancho Cordova

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22980	n/a	09-23	2020	>12		\$2,500,000	\$500,000	\$16,839,000	\$19,839,000

Project Title
Rancho Cordova Parkway - Phase 1

Project Description
 Phase 1: In Rancho Cordova, Douglas Road to White Rock Road, construct Rancho Cordova Parkway as a six lane roadway including intersection improvements at Villagio and White Rock Road.

		\$2,500,000	\$500,000	\$16,839,000	\$19,839,000
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Delay--Remove from MTIP

Regionally Significant Total Cost **\$19,839,000**

Previously Approved MTIP

Sacramento County Lead Agency City of Rancho Cordova

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22980	n/a	09-00	2016	2011	Local - Developer - Transportation Improvement Fee	\$1,432,302			\$1,432,302
				>12			\$1,909,736	\$6,206,642	\$8,116,378

Project Title
Rancho Cordova Parkway - Phase 1

Project Description
 Phase 1: In Rancho Cordova, from Route 50 to White Rock Road, construct Rancho Cordova Parkway as a six lane roadway.

		\$1,432,302	\$1,909,736	\$6,206,642	\$9,548,680
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Regionally Significant Total Cost **\$9,548,680**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC24181				Sacramento County		Lead Agency City of Rancho Cordova					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC24181	n/a	09-23	2016	<09		\$2,559,000			\$2,559,000		
Project Title				2011	Local - Developer - Transportation Improvement Fee		\$895,650		\$895,650		
Rio Del Oro Pkwy				>12				\$9,340,350	\$9,340,350		
Project Description						\$2,559,000	\$895,650	\$9,340,350	\$12,795,000		
Rio Del Oro Parkway: New 4 lane roadway from Sunrise Boulevard to Rancho Cordova Parkway and a new 2 lane road from Rancho Cordova Parkway to White Rock Road including intersection improvements at Sunrise Blvd., Rancho Cordova Parkway, Americanos Blvd., and White Rock Road (CP09-2070)											
Regionally Significant			Total Cost	\$12,795,000							

Previously Approved MTIP				Sacramento County		Lead Agency City of Rancho Cordova					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC24181	n/a	09-00	2016	<09		\$4,800,000			\$4,800,000		
Project Title				2011	Local - Developer - Transportation Improvement Fee		\$1,600,000		\$1,600,000		
Rio Del Oro Pkwy				>12				\$17,600,000	\$17,600,000		
Project Description						\$4,800,000	\$1,600,000	\$17,600,000	\$24,000,000		
New 6 lane roadway from Sunrise Boulevard to Rancho Cordova Parkway Road including intersection improvements at Sunrise Blvd. and Rancho Cordova Parkway											
Regionally Significant			Total Cost	\$24,000,000							

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC24468				Sacramento County		Lead Agency City of Rancho Cordova			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24468	n/a	09-23	2011	<09		\$1,421,000			\$1,421,000
Project Title				2009	Local - Developer - Transportation Improvement Fe		\$1,532,000	\$4,701,000	\$6,233,000
Sunrise Blvd - Kiefer Blvd to SR16				2009	Sacramento County Measure A Sales Tax	\$1,000,000			\$1,000,000
Project Description				2010	Local Transportation Fund			\$6,619,000	\$6,619,000
Widen Sunrise Boulevard to four lanes from Kiefer Boulevard to State Route 16(Jackson Highway). The project includes improvements to the intersection of Sunrise and State Route 16 to accommodate the additional lanes on Sunrise as well as replacing the bridge on Sunrise South the intersection of Sunrise and State Route 16 with a 4 lane portion of the ultimate 6 lane bridge. (CP07-2038) (See SAC19711 for second phase.)						\$2,421,000	\$1,532,000	\$11,320,000	\$15,273,000
Regionally Significant			Total Cost	\$15,273,000					

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC19711				Sacramento County		Lead Agency City of Rancho Cordova			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19711	n/a	09-23	2015	<09		\$5,500,000	\$2,500,000	\$10,500,000	\$18,500,000
Project Title				2009	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
Sunrise Boulevard Widening				>12				\$6,000,000	\$6,000,000
Project Description						\$5,500,000	\$2,500,000	\$18,500,000	\$26,500,000
Widen Sunrise Boulevard from four to six lanes from State Route 16 (Jackson Highway) to Kiefer, and widen from five to six lanes from Kiefer to Douglas Road including intersection improvements at Keifer Boulevard. This project also includes the widening of Sunrise (Douglas to Kiefer) to 5-lanes which is nearly completed.									
Regionally Significant		Total Cost		\$26,500,000					

Previously Approved MTIP				Sacramento County		Lead Agency City of Rancho Cordova			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19711	n/a	09-00	2011	<09		\$5,500,000	\$2,500,000	\$10,500,000	\$18,500,000
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$1,500,000	\$500,000	\$6,000,000	\$8,000,000
Sunrise Boulevard Widening				2009	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
Project Description				2010	Local - Developer - Transportation Improvement Fee			\$6,500,000	\$6,500,000
Widen Sunrise Boulevard to six lanes from State Route 16 (Jackson Highway) to north of Douglas Road including intersection improvements at Keifer Boulevard.									
						\$7,000,000	\$3,000,000	\$25,000,000	\$35,000,000
Regionally Significant		Total Cost		\$35,000,000					

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC24220 Sacramento County Lead Agency City of Rancho Cordova

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24220	1E270	09-23	2014	<09		\$5,997,000			\$5,997,000
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$44,000	\$2,606,000		\$2,650,000
US 50 / Rancho Cordova Parkway Interchange				2010	Local - Developer - Transportation Improvement Fee		\$6,468,000		\$6,468,000
Project Description				2011	Local - Developer - Transportation Improvement Fee			\$9,034,000	\$9,034,000
At US 50 and Rancho Cordova Parkway: Construct new interchange including auxiliary lanes on Highway 50 between Hazel Avenue and Sunrise Boulevard and a four lane arterial connection to US 50 of Rancho Cordova Parkway to White Rock Road.(CP05-2003)				2011	Local - Developer - Transportation Improvement Fee			\$103,899,000	\$103,899,000
						\$6,041,000	\$9,074,000	\$112,933,000	\$128,048,000

Regionally Significant Total Cost **\$128,048,000**

Previously Approved MTIP

Sacramento County Lead Agency City of Rancho Cordova

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24220	n/a	09-00	2013	<09		\$4,000,000	\$500,000		\$4,500,000
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$3,000,000	\$2,000,000		\$5,000,000
US 50 / Rancho Cordova Parkway Interchange				2010	Local - Developer - Transportation Improvement Fee	\$3,000,000	\$2,500,000		\$5,500,000
Project Description				>12				\$89,000,000	\$89,000,000
						\$10,000,000	\$5,000,000	\$89,000,000	\$104,000,000

At US 50 and Rancho Cordova Parkway: Construct new interchange including auxiliary lanes on Highway 50 between Hazel Avenue and Sunrise Boulevard.

Regionally Significant Total Cost **\$104,000,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC24470				Sacramento County		Lead Agency City of Rancho Cordova			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24470	n/a	09-23	2014	2009	Local - Developer - Transportation Improvement Fee	\$1,084,000			\$1,084,000
Project Title				2010	Local - Developer - Transportation Improvement Fee			\$9,761,000	\$9,761,000
White Rock Road - Sunrise to City Limits				>12				\$1,041,000	\$1,041,000
Project Description						\$1,084,000	\$0	\$10,802,000	\$11,886,000
<p>This project will construct improvements to the existing 6-lane road from Sunrise Boulevard to Luyung Drive, widen and reconstruct White Rock Road from Luyung Drive to the city limits and construct a new 4-lane road from Rancho Cordova Parkway to the City limits. Project includes intersection improvements at Sunrise Blvd. and Villagio Drive.</p>									
Regionally Significant			Total Cost	\$11,886,000					

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC20240 Sacramento County Lead Agency City of Rancho Cordova

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20240	n/a	09-23	2015	>12		\$1,500,000	\$1,000,000	\$8,000,000	\$10,500,000

Project Title
 Zinfandel Road Extension & Folsom South Canal Bridge

Project Description
 Extend Zinfandel Drive as a six lane roadway from Southern boundary of the Villages of Zinfandel to Douglas Road and widen Douglas Road to 6 lanes from Zinfandel to Sunrise Boulevard including bridge over Folsom South Canal and intersection improvements at Eagles Nest. (This is Phase 3. See SAC24473 and SAC24467)

		\$1,500,000	\$1,000,000	\$8,000,000	\$10,500,000
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Delay--Remove from MTIP

Regionally Significant Total Cost **\$10,500,000**

Previously Approved MTIP

Sacramento County Lead Agency City of Rancho Cordova

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20240	n/a	09-00	2011	<09		\$4,000,000	\$3,000,000		\$7,000,000

Project Title
 Zinfandel Road Extension & Folsom South Canal Bridge

Project Description
 Extend Zinfandel Drive as a six lane roadway from Southern boundary of the Villages of Zinfandel to Douglas Road and widen Douglas Road to 6 lanes from Zinfandel to Sunrise Boulevard including bridge over Folsom South Canal and intersection improvements at Eagles Nest.

2010	Local - Developer - Transportation Improvement Fe			\$13,000,000	\$13,000,000
		\$4,000,000	\$3,000,000	\$13,000,000	\$20,000,000

Regionally Significant Total Cost **\$20,000,000**

Sacramento Area Council of Governments
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SACOG ID SAC24414				Sacramento County		Lead Agency City of Sacramento Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24414	n/a	09-23	2010	<09		\$10,042,525		\$1,300,000	\$11,342,525
Project Title				2009	Local Agency Funds	\$352,000			\$352,000
Sacramento Intermodal Transportation Facility - Phase 1				2009	Other Fed - Projects of National and Regional Signif	\$2,156,067			\$2,156,067
Project Description				2010	Congestion Mitigation and Air Quality			\$4,484,000	\$4,484,000
Sacramento Intermodal Transportation Facility:				2010	Demo - Annual Appropriations Act			\$950,000	\$950,000
Realign and straighten the existing mainline UPRR				2010	Demo - Annual Appropriations Act			\$750,000	\$750,000
freight and passenger rail tracks, provide				2010	Local Agency Funds			\$6,473,000	\$6,473,000
passenger facilities that connect the Depot to the				2010	Other Fed - ARRA-RSTP			\$20,600,000	\$20,600,000
relocated platforms. (Project includes Prelim.				2010	Other Fed - Rail Line Relocation and Improvement F			\$1,392,000	\$1,392,000
Engineering for both Phase 1 and Phase 2 of the				2010	Sacramento County Measure A Sales Tax			\$10,250,000	\$10,250,000
Sac. Intermodal Transp. Facility). (Other				2010	State Bond - Trade Corridor Program			\$25,000,000	\$25,000,000
Fed-Project of National & Regional Significance is						\$12,550,592	\$0	\$71,199,000	\$83,749,592
Section 1301 and are Earmarked funds from									
SAFETEA-LU. CMAQ funds are being used for									
straightening and realigning a 3,300-foot-long									
section of the UPRR mainline. The project will									
allow UPRR's trains to operate at higher speeds									
and reduce train idling. Emission Benefits in									
kg/day: NOx 1.2, CO 0.1, PM10 0.1)									
Federal Project		Total Cost	\$83,749,592	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Sacramento Area Council of Governments
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SACOG ID SAC22020 Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22020	n/a	09-23	2016	>12		\$495,000	\$496,000	\$2,029,000	\$3,020,000
Project Title						\$495,000	\$496,000	\$2,029,000	\$3,020,000
Antelope North Road Widening						DELAYED			
Project Description									
In Sacramento County, Antelope North Road, from Poker Ln. to Olive Ave.: Realign and widen to 4 lanes.									

Regionally Significant Total Cost **\$3,020,000**

Previously Approved MTIP

Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22020	n/a	09-00	2010	<09		\$495,000	\$496,000		\$991,000
Project Title								\$2,029,000	\$2,029,000
Antelope North Road Widening						\$495,000	\$496,000	\$2,029,000	\$3,020,000
Project Description									
In Sacramento County, Antelope North Road, from Poker Ln. to Olive Ave.: Realign and widen to 4 lanes.									

Regionally Significant Total Cost **\$3,020,000**

Sacramento Area Council of Governments
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SACOG ID SAC19790 Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19790	n/a	09-23	2016	>12		\$110,250	\$147,000	\$477,750	\$735,000
Project Title Antelope Road Widening						\$110,250	\$147,000	\$477,750	\$735,000
Project Description In Sacramento County, Antelope Road from Don Julio Boulevard to Roseville Road, widen from 4 to 6 lanes.						DELAYED			

Regionally Significant Total Cost **\$735,000**

Previously Approved MTIP

Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19790	n/a	09-00	2012	2009	Local - Developer - General Mitigation Fee	\$55,125			\$55,125
Project Title Antelope Road Widening						\$55,125			\$55,125
Project Description In Sacramento County, Antelope Road from Don Julio Boulevard to Roseville Road, widen from 4 to 6 lanes.							\$73,500		\$73,500
							\$73,500		\$73,500
								\$238,875	\$238,875
								\$238,875	\$238,875
						\$110,250	\$147,000	\$477,750	\$735,000

Regionally Significant Total Cost **\$735,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC22430				Sacramento County		Lead Agency Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC22430	n/a	09-23	2017	2011	Local Transportation Fund	\$2,752,500			\$2,752,500	
Project Title				>12			\$3,670,000	\$11,927,500	\$15,597,500	
Eagles Nest Road Widening						\$2,752,500	\$3,670,000	\$11,927,500	\$18,350,000	
Project Description										
In Sacramento County, Eagles Nest Road from Kiefer Boulevard to Douglas Road, construct and widen from 2 to 4 lanes with curb, gutter, sidewalk, raised landscaped median; improvements also include the installation of a box culvert and traffic signal at Eagles Nest Road/Kiefer Boulevard.										
Regionally Significant		Total Cost		\$18,350,000						

Previously Approved MTIP				Sacramento County		Lead Agency Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC22430	n/a	09-00	2015	2009	Local Transportation Fund	\$2,752,500			\$2,752,500	
Project Title				2012	Local Transportation Fund		\$3,670,000		\$3,670,000	
Eagles Nest Road Widening				>12				\$11,927,500	\$11,927,500	
Project Description						\$2,752,500	\$3,670,000	\$11,927,500	\$18,350,000	
In Sacramento County, Eagles Nest Road from Kiefer Boulevard to Douglas Road, construct and widen from 2 to 4 lanes with curb, gutter, sidewalk, raised landscaped median; improvements also include the installation of a box culvert and traffic signals at Eagles Nest Road/Douglas Boulevard and Eagles Nest Road/Kiefer Boulevard.										
Regionally Significant		Total Cost		\$18,350,000						

Sacramento Area Council of Governments
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SACOG ID SAC15170				Sacramento County		Lead Agency Sacramento County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC15170	n/a	09-23	2016	2011	Benefit Assessment District	\$100,000			\$100,000
Project Title				2012	Benefit Assessment District	\$298,000			\$298,000
Elk Grove-Florin Road Widening				>12		\$350,000	\$784,000	\$6,500,000	\$7,634,000
Project Description						\$748,000	\$784,000	\$6,500,000	\$8,032,000
In Sacramento County, Elk Grove-Florin Road from Gerber Road to Florin Road: widen from 2 to 4 lanes. (Existing Elder Creek bridge is being replaced and widened to 6 lanes SAC24380)									
Regionally Significant		Total Cost	\$8,032,000						

Previously Approved MTIP				Sacramento County		Lead Agency Sacramento County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC15170	n/a	09-00	2010	<09		\$748,000	\$784,000	\$2,500,000	\$4,032,000
Project Title				2009	Benefit Assessment District			\$4,000,000	\$4,000,000
Elk Grove-Florin Road Widening						\$748,000	\$784,000	\$6,500,000	\$8,032,000
Project Description									
In Sacramento County, Elk Grove-Florin Road from Gerber Road to Florin Road: widen from 2 to 4 lanes. (Existing Elder Creek bridge is being replaced and widened to 6 lanes SAC24380)									
Regionally Significant		Total Cost	\$8,032,000						

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC15230 Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC15230	n/a	09-23	2014	<09		\$1,884,000			\$1,884,000
Project Title				2011	Sacramento County Measure A Sales Tax	\$400,000			\$400,000
Elkhorn Blvd. Widening				2012	Sacramento County Measure A Sales Tax		\$500,000		\$500,000
Project Description				>12				\$11,500,000	\$11,500,000
In Sacramento County, Elkhorn Blvd. from Watt Ave. to Don Julio Blvd.: widen from 4 to 6 lanes.						\$2,284,000	\$500,000	\$11,500,000	\$14,284,000

Regionally Significant Total Cost **\$14,284,000**

Previously Approved MTIP

Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC15230	n/a	09-00	2011	<09		\$1,884,000			\$1,884,000
Project Title				2009	Sacramento County Measure A Sales Tax	\$95,000	\$116,000		\$211,000
Elkhorn Blvd. Widening				2010	Sacramento County Measure A Sales Tax			\$7,268,000	\$7,268,000
Project Description						\$1,979,000	\$116,000	\$7,268,000	\$9,363,000
In Sacramento County, Elkhorn Blvd. from Watt Ave. to Don Julio Blvd.: widen from 4 to 6 lanes.									

Regionally Significant Total Cost **\$9,363,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC15180 Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC15180	n/a	09-23	2016	2012	Local Agency Funds	\$1,283,000			\$1,283,000
Project Title				>12		\$1,000,000	\$3,000,000	\$8,717,000	\$12,717,000
Elkhorn Boulevard Widening						\$2,283,000	\$3,000,000	\$8,717,000	\$14,000,000
Project Description									
In Sacramento County, Elkhorn Boulevard from Rio Linda Boulevard to SR 99: widen from 2 to 4 lanes, including bridge over Natomas east main drain, landscaping, new RR crossing and bike/ped facilities.									
Regionally Significant		Total Cost	\$14,000,000						

Previously Approved MTIP

Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC15180	n/a	09-00	2013	2010	Local Agency Funds	\$1,283,000			\$1,283,000
Project Title				2011	Local Agency Funds	\$1,000,000			\$1,000,000
Elkhorn Boulevard Widening				2012	Local Agency Funds		\$3,000,000		\$3,000,000
Project Description				>12				\$8,717,000	\$8,717,000
						\$2,283,000	\$3,000,000	\$8,717,000	\$14,000,000
In Sacramento County, Elkhorn Boulevard from Rio Linda Boulevard to SR 99: widen from 2 to 4 lanes, including bridge over Natomas east main drain, landscaping, new RR crossing and bike/ped facilities.									
Regionally Significant		Total Cost	\$14,000,000						

Sacramento Area Council of Governments
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SACOG ID SAC19620				Sacramento County		Lead Agency Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC19620	03-928432	09-23	2015	<09		\$1,437,481	\$62,182		\$1,499,663	
Project Title Elverta Road & Dry Creek Bridge Widening				2009	Local Agency Funds	\$550,000			\$550,000	
Project Description Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes including North Channel Dry Creek Bridge to 6 lanes capacity.				2010	Local Agency Funds	\$751,788			\$751,788	
				2011	Sacramento County Measure A Sales Tax		\$460,000		\$460,000	
				2012	Benefit Assessment District			\$5,677,219	\$5,677,219	
				>12				\$6,275,622	\$6,275,622	
						\$2,739,269	\$522,182	\$11,952,841	\$15,214,292	
Federal Project			Total Cost	\$15,214,292						

Previously Approved MTIP				Sacramento County		Lead Agency Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC19620	928432	09-00	2010	<09		\$2,010,522	\$62,182		\$2,072,704	
Project Title Elverta Road & Dry Creek Bridge Widening				2009	Benefit Assessment District			\$1,825,000	\$1,825,000	
Project Description Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes including North Channel Dry Creek Bridge to 6 lanes capacity (striped for 4).				2009	Loc Funds - Local Agency Funds (AC)			\$2,943,623	\$2,943,623	
				2009	Sacramento County Measure A Sales Tax			\$3,331,999	\$3,331,999	
				2009	Sacramento County Measure A Sales Tax		\$460,000		\$460,000	
						\$2,010,522	\$522,182	\$8,100,622	\$10,633,326	
Federal Project			Total Cost	\$10,633,326						

Sacramento Area Council of Governments
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SACOG ID SAC16800				Sacramento County		Lead Agency Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC16800	n/a	09-23	2013	<09		\$1,069,000			\$1,069,000	
Project Title Fair Oaks Boulevard Widening				2010	Sacramento County Measure A Sales Tax	\$500,000			\$500,000	
Project Description Widen Fair Oaks Blvd from Marconi Ave. to Engle Rd. from 4 to 6 lanes including signal modifications at Marconi, Stanley, Grant, and Engle Rd.				2011	Local - Developer - Transportation Improvement Fee		\$573,000		\$573,000	
				2011	Sacramento County Measure A Sales Tax		\$3,740,000		\$3,740,000	
				2012	Local - Developer - Transportation Improvement Fee			\$3,324,000	\$3,324,000	
				2012	Sacramento County Measure A Sales Tax			\$1,611,000	\$1,611,000	
				>12				\$1,617,000	\$1,617,000	
						\$1,569,000	\$4,313,000	\$6,552,000	\$12,434,000	
Regionally Significant		Total Cost	\$12,434,000							

Previously Approved MTIP				Sacramento County		Lead Agency Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC16800	n/a	09-00	2011	<09		\$1,569,000			\$1,569,000	
Project Title Fair Oaks Boulevard Widening				2009	Local - Developer - Transportation Improvement Fee		\$573,000		\$573,000	
Project Description Widen Fair Oaks Blvd from Marconi Ave. to Engle Rd. from 4 to 6 lanes including signal modifications at Marconi, Stanley, Grant, and Engle Rd.				2009	Sacramento County Measure A Sales Tax		\$3,740,000		\$3,740,000	
				2010	Local - Developer - Transportation Improvement Fee			\$3,324,000	\$3,324,000	
				2010	Sacramento County Measure A Sales Tax			\$1,611,000	\$1,611,000	
				2011	Sacramento County Measure A Sales Tax			\$1,617,000	\$1,617,000	
						\$1,569,000	\$4,313,000	\$6,552,000	\$12,434,000	
Regionally Significant		Total Cost	\$12,434,000							

Sacramento Area Council of Governments
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SACOG ID SAC24254				Sacramento County		Lead Agency Sacramento County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24254	n/a	09-23	2019	>12		\$6,326,000	\$8,000,000	\$27,500,000	\$41,826,000
Project Title Greenback Lane - Hazel Ave to Main Ave						\$6,326,000	\$8,000,000	\$27,500,000	\$41,826,000
Project Description This Project will widen Greenback Lane from 4 to 6 lanes between Hazel Ave and Main Ave in the Orangevale area. The project proposes to widen the roadway to accommodate two additional traffic lanes, a raised landscaped median, bicycle and pedestrian facilities, traffic signal modifications and traffic operations system upgrades, landscaping and streetscape enhancements, and soundwalls.									
Regionally Significant				Total Cost		\$41,826,000			

Previously Approved MTIP				Sacramento County		Lead Agency Sacramento County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24254	n/a	09-00	2017	2011	Local - Developer - Transportation Improvement Fe	\$1,115,462			\$1,115,462
Project Title Greenback Lane - Fair Oaks Blvd to Main Ave						\$2,311,262			\$2,311,262
Project Description This Project will widen Greenback Lane from 4 to 6 lanes between Hazel Ave and Main Ave in the Orangvale area. The project proposes to widen the roadway to accommodate two additional traffic lanes, a raised landscaped median, bicycle and pedestrian facilities, traffic signal modifications and traffic operations system upgrades, landscaping and streetscape enhancements, and soundwalls							\$4,568,966	\$14,849,139	\$19,418,105
						\$3,426,724	\$4,568,966	\$14,849,139	\$22,844,829
Regionally Significant				Total Cost		\$22,844,829			

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SACOG ID SAC19090				Sacramento County		Lead Agency Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC19090	n/a	09-23	2016	<09		\$240,000			\$240,000	
Project Title Greenback Lane Widening				2010	Local - Developer - General Mitigation Fee	\$1,800,000			\$1,800,000	
Project Description Widen Greenback Lane from Fair Oaks Blvd to Hazel Ave from 4 to 6 lanes.				2011	Local - Developer - General Mitigation Fee		\$2,200,000		\$2,200,000	
				2011	Local - Developer - Transportation Improvement Fee	\$700,000	\$300,000		\$1,000,000	
				2011	Sacramento County Measure A Sales Tax	\$3,000,000			\$3,000,000	
				2012	Sacramento County Measure A Sales Tax		\$1,800,000		\$1,800,000	
				>12			\$2,700,000	\$23,002,000	\$25,702,000	
						\$5,740,000	\$7,000,000	\$23,002,000	\$35,742,000	
Regionally Significant		Total Cost	\$35,742,000							

Previously Approved MTIP				Sacramento County		Lead Agency Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC19090	n/a	09-00	2016	<09		\$240,000			\$240,000	
Project Title Greenback Lane Widening				2010	Developer Capital Investment	\$1,500,000	\$300,000		\$1,800,000	
Project Description Widen Greenback Lane from Fair Oaks Blvd to Hazel Ave from 4 to 6 lanes.				2010	Local - Developer - General Mitigation Fee	\$300,000	\$2,200,000		\$2,500,000	
				2012	Sacramento County Measure A Sales Tax		\$1,800,000		\$1,800,000	
				>12			\$4,700,000	\$14,100,000	\$18,800,000	
						\$2,040,000	\$9,000,000	\$14,100,000	\$25,140,000	
Regionally Significant		Total Cost	\$25,140,000							

Sacramento Area Council of Governments
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SACOG ID SAC23080				Sacramento County		Lead Agency Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC23080	n/a	09-23	2024	2012	Local - Developer - Transportation Improvement Fee	\$5,222,904			\$5,222,904	
Project Title				2012	Local Transportation Fund	\$10,527,096			\$10,527,096	
Hazel Avenue				>12			\$21,000,000	\$68,250,000	\$89,250,000	
Project Description						\$15,750,000	\$21,000,000	\$68,250,000	\$105,000,000	
In Sacramento County, Hazel Avenue from Madison to Sacramento/Placer County line: Widen from 4 to 6 lanes.										
Regionally Significant		Total Cost	\$105,000,000							

Previously Approved MTIP				Sacramento County		Lead Agency Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC23080	n/a	09-00	2022	2010	Local - Developer - Transportation Improvement Fee	\$5,222,904			\$5,222,904	
Project Title				2010	Local Transportation Fund	\$10,527,096			\$10,527,096	
Hazel Avenue				>12			\$21,000,000	\$68,250,000	\$89,250,000	
Project Description						\$15,750,000	\$21,000,000	\$68,250,000	\$105,000,000	
In Sacramento County, Hazel Avenue from Madison to Sacramento/Placer County line: Widen from 4 to 6 lanes.										
Regionally Significant		Total Cost	\$105,000,000							

Sacramento Area Council of Governments
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SACOG ID SAC21500				Sacramento County		Lead Agency Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC21500	n/a	09-23	2013	<09		\$10,690,000			\$10,690,000	
Project Title Hazel Avenue Widening				2009	Demo HPP - Demonstration - SAFETEA-LU			\$2,800,000	\$2,800,000	
Project Description Widen American River bridge and approaches from 4 to 6 lanes and widen Hazel from U.S. Highway 50 interchange to Madison from 4 to 6 lanes. HPP #2758, 3387.				2009	Local Agency Funds			\$21,475,000	\$21,475,000	
				2009	Regional Surface Transportation Program			\$5,087,813	\$5,087,813	
				2009	STIP Augmentation RIP - State Cash		\$1,450,000		\$1,450,000	
				2009	Sacramento County Measure A Sales Tax	\$2,200,000			\$2,200,000	
				2009	Sacramento County Measure A Sales Tax			\$15,520,000	\$15,520,000	
				2010	Local - Developer - General Mitigation Fee		\$8,500,000		\$8,500,000	
				2010	Sacramento County Measure A Sales Tax	\$2,200,000	\$8,500,000		\$10,700,000	
				2011	Local - Developer - General Mitigation Fee			\$6,595,000	\$6,595,000	
				2011	Regional Surface Transportation Program			\$5,812,187	\$5,812,187	
						\$15,090,000	\$18,450,000	\$57,290,000	\$90,830,000	
Federal Project			Total Cost	\$90,830,000						

Previously Approved MTIP				Sacramento County		Lead Agency Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC21500	n/a	09-01	2013	<09		\$10,690,000	\$5,900,000		\$16,590,000	
Project Title Hazel Avenue Widening				2009	Local - Developer - General Mitigation Fee		\$7,650,000		\$7,650,000	
Project Description Widen American River bridge and approaches from 4 to 6 lanes and widen Hazel from U.S. Highway 50 interchange to Madison from 4 to 6 lanes. HPP #2758, 3387.				2009	Sacramento County Measure A Sales Tax		\$8,500,000		\$8,500,000	
				2011	Demo HPP - Demonstration - SAFETEA-LU			\$2,800,000	\$2,800,000	
				2011	Local - Developer - General Mitigation Fee			\$3,095,000	\$3,095,000	
				2011	Local Agency Funds			\$21,475,000	\$21,475,000	
				2011	Regional Surface Transportation Program			\$10,900,000	\$10,900,000	
				2011	Sacramento County Measure A Sales Tax			\$12,520,000	\$12,520,000	
						\$10,690,000	\$22,050,000	\$50,790,000	\$83,530,000	
Federal Project			Total Cost	\$83,530,000						

Sacramento Area Council of Governments
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SACOG ID SAC24475				Sacramento County		Lead Agency Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24475	n/a	09-23	2010	2010	FTA 5316			\$17,725	\$17,725	
Project Title Highway 99 Transit Commuter Service				2010	Local Transportation Fund			\$17,725	\$17,725	
Project Description Provide operations funding for South County Link Highway 99 Transit Commuter Service.						\$0	\$0	\$35,450	\$35,450	
Federal Project			Total Cost	\$35,450	Exempt Category:	Operating assistance to transit agencies				

Sacramento Area Council of Governments
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SACOG ID SAC24257				Sacramento County		Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC24257	n/a	09-23	2018	2012	Local - Developer - Transportation Improvement Fee	\$1,077,966			\$1,077,966		
Project Title				2012	Local Agency Funds	\$2,276,278			\$2,276,278		
Madison Ave Widening				>12			\$4,472,325	\$14,535,057	\$19,007,382		
Project Description						\$3,354,244	\$4,472,325	\$14,535,057	\$22,361,626		
<p>This project will widen Madison ave form 4 to 6 lanes between Hazel Ave and Greenback Lane in the Fair Oaks area. The project proposes to widen the roadway to accommodate two additional traffic lanes, a raised landscaped median, bicycle and pedestrian facilities, traffic signal modifications and traffic operations system upgrades, landscaping and streetscape enhancements, and soundwalls.</p>											
Regionally Significant			Total Cost	\$22,361,626							

Previously Approved MTIP				Sacramento County		Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC24257	n/a	09-00	2016	2010	Local - Developer - Transportation Improvement Fee	\$1,077,966			\$1,077,966		
Project Title				2010	Local Agency Funds	\$2,276,278			\$2,276,278		
Madison Ave Widening				>12			\$4,472,325	\$14,535,057	\$19,007,382		
Project Description						\$3,354,244	\$4,472,325	\$14,535,057	\$22,361,626		
<p>This project will widen Madison ave form 4 to 6 lanes between Hazel Ave and Greenback Lande in the Fair Oaks area. The project proposes to widen the roadway to accommodate two additional traffic lanes, a raised landscaped median, bicycle and pedestrian facilities, traffic signal modifications and traffic operations system upgrades, landscaping and streetscape enhancements, and soundwalls.</p>											
Regionally Significant			Total Cost	\$22,361,626							

Sacramento Area Council of Governments
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SACOG ID SAC16500 Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC16500	n/a	09-23	2014	<09		\$142,000			\$142,000
Project Title				2009	Sacramento County Measure A Sales Tax	\$340,000			\$340,000
Madison Avenue Widening				2010	Local - Developer - General Mitigation Fee	\$750,000	\$250,000		\$1,000,000
Project Description				2012	Local Agency Funds		\$1,000,000		\$1,000,000
Madison Avenue from Fair Oaks Blvd. to Hazel Ave.: Widen from 4 to 6 lanes.				2012	Sacramento County Measure A Sales Tax	\$1,000,000			\$1,000,000
				>12				\$25,366,572	\$25,366,572
						\$2,232,000	\$1,250,000	\$25,366,572	\$28,848,572

Regionally Significant Total Cost **\$28,848,572**

Previously Approved MTIP

Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC16500	n/a	09-00	2014	<09		\$142,000			\$142,000
Project Title				2009	Sacramento County Measure A Sales Tax	\$340,000			\$340,000
Madison Avenue Widening				2010	Developer Capital Investment	\$750,000	\$250,000		\$1,000,000
Project Description				2012	Local Agency Funds		\$1,000,000		\$1,000,000
Madison Avenue from Fair Oaks Blvd. to Hazel Ave.: Widen from 4 to 6 lanes.				2012	Sacramento County Measure A Sales Tax	\$1,000,000			\$1,000,000
				>12				\$13,750,000	\$13,750,000
						\$2,232,000	\$1,250,000	\$13,750,000	\$17,232,000

Regionally Significant Total Cost **\$17,232,000**

Sacramento Area Council of Governments
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SACOG ID SAC16510 Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC16510	n/a	09-23	2014						

Project Title
Madison Avenue Widening

Project Description
 In Sacramento County, Madison Avenue from Hazel Avenue to Greenback Lane: widen from 4 to 6 lanes.

DELETED

Regionally Significant Total Cost **\$0**

Previously Approved MTIP

Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC16510	n/a	09-00	2014	2009	Sacramento County Measure A Sales Tax	\$500,000			\$500,000
				2010	Sacramento County Measure A Sales Tax	\$300,000			\$300,000
				2011	Developer Capital Investment		\$700,000		\$700,000
				2011	Local Agency Funds		\$600,000		\$600,000
				2011	Sacramento County Measure A Sales Tax		\$700,000		\$700,000
				2012	Developer Capital Investment			\$5,000,000	\$5,000,000
				2012	Local Agency Funds			\$5,000,000	\$5,000,000
				2012	Sacramento County Measure A Sales Tax			\$5,000,000	\$5,000,000
						\$800,000	\$2,000,000	\$15,000,000	\$17,800,000

Regionally Significant Total Cost **\$17,800,000**

Sacramento Area Council of Governments
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SACOG ID SAC24274				Sacramento County		Lead Agency Sacramento County Dept of Transportation							
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
SAC24274	n/a	09-23	2013	2011	Road Fund	\$193,000			\$193,000				
Project Title Power Inn Rd Widening				2012	Local Agency Funds	\$106,000	\$220,000	\$1,143,000	\$1,469,000				
Project Description This project will include the road widening of Power Inn Rd between Florin Rd and Elder Creek Rd to accommodate two through lanes in each direction, a center two way left turn lane, a 6-foot bike lane on the east side, and a 5-foot bike lane with curb, gutter, and sidewalk on the west side.										\$299,000	\$220,000	\$1,143,000	\$1,662,000
Regionally Significant			Total Cost	\$1,662,000									

Previously Approved MTIP				Sacramento County		Lead Agency Sacramento County Dept of Transportation							
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
SAC24274	n/a	09-00	2011	2009	Road Fund	\$193,000			\$193,000				
Project Title Power Inn Rd Widening				2010	Local Agency Funds	\$106,000	\$220,000	\$1,143,000	\$1,469,000				
Project Description This project will include the road widening of Power Inn Rd between Florin Rd and Elder Creek Rd to accommodate two through lanes in each direction, a center two way left turn lane, a 6-foot bike lane on the east side, and a 5-foot bike lane with curb, gutter, and sidewalk on the west side.										\$299,000	\$220,000	\$1,143,000	\$1,662,000
Regionally Significant			Total Cost	\$1,662,000									

Sacramento Area Council of Governments
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SACOG ID SAC24330				Sacramento County		Lead Agency Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24330	n/a	09-23	2016	2010	Local - Developer - Direct Cost	\$1,650,000			\$1,650,000	
Project Title				>12			\$2,200,000	\$7,150,000	\$9,350,000	
Project Description						\$1,650,000	\$2,200,000	\$7,150,000	\$11,000,000	
Prairie City Road Widening										
Widen Prairie City Road from 2 to 4 lanes between US 50 and White Rock Road.										
Regionally Significant		Total Cost	\$11,000,000							

Previously Approved MTIP										
Sacramento County				Lead Agency Sacramento County Dept of Transportation						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24330	n/a	09-00	2015	2009	Local - Developer - Direct Cost	\$1,650,000			\$1,650,000	
Project Title				2012	Local - Developer - Direct Cost		\$2,200,000		\$2,200,000	
Project Description				>12				\$7,150,000	\$7,150,000	
Prairie City Road Widening						\$1,650,000	\$2,200,000	\$7,150,000	\$11,000,000	
Widen Prairie City Road from 2 to 4 lanes between US 50 and White Rock Road										
Regionally Significant		Total Cost	\$11,000,000							

Sacramento Area Council of Governments
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SACOG ID SAC19170 Sacramento County Lead Agency Sacramento County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19170	n/a	09-23	2009	<09		\$444,000	\$400,000	\$5,000,000	\$5,844,000

Project Title	Engineering	Right of Way	Construction	Total Revenue
South Watt Avenue Widening	\$444,000	\$400,000	\$5,000,000	\$5,844,000

COMPLETED

Project Description
Widen South Watt Avenue between Kiefer Boulevard and State Route 16 from 2 to 5 lanes with landscaped medians and left turn lanes. The project will also install a new traffic signal at Canberra Drive and traffic signal modifications at Jackson Road and Kiefer Boulevard.

Regionally Significant Total Cost **\$5,844,000**

Previously Approved MTIP

Sacramento County Lead Agency Sacramento County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19170	n/a	09-00	2010	<09		\$444,000	\$400,000	\$5,000,000	\$5,844,000

Project Title	Engineering	Right of Way	Construction	Total Revenue
South Watt Avenue Widening	\$444,000	\$400,000	\$5,000,000	\$5,844,000

Project Description
Widen South Watt Avenue between Kiefer Boulevard and State Route 16 from 2 to 5 lanes with landscaped medians and left turn lanes. The project will also install a new traffic signal at Canberra Drive and traffic signal modifications at Jackson Road and Kiefer Boulevard.

Regionally Significant Total Cost **\$5,844,000**

Sacramento Area Council of Governments
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SACOG ID SAC19290 Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19290	n/a	09-23	2014	2011	Local - Developer - Transportation Improvement Fee	\$207,000	\$125,000		\$332,000
Project Title				2011	Local Agency Funds	\$125,000			\$125,000
South Watt Avenue Widening				2011	Sacramento County Measure A Sales Tax	\$125,000			\$125,000
Project Description				2012	Local - Developer - Transportation Improvement Fee		\$40,000	\$920,000	\$960,000
Widen South Watt Avenue from Florin Rd. to Route 16 from 2 to 4 lanes				2012	Local Agency Funds			\$1,060,000	\$1,060,000
				2012	Sacramento County Measure A Sales Tax	\$50,000	\$710,000		\$760,000
				>12				\$6,761,000	\$6,761,000
						\$507,000	\$875,000	\$8,741,000	\$10,123,000

Regionally Significant Total Cost **\$10,123,000**

Previously Approved MTIP

Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19290	n/a	09-00	2012	2009	Local - Developer - Transportation Improvement Fee	\$207,000	\$125,000		\$332,000
Project Title				2009	Local Agency Funds	\$125,000			\$125,000
South Watt Avenue Widening				2009	Sacramento County Measure A Sales Tax	\$125,000			\$125,000
Project Description				2010	Local - Developer - Transportation Improvement Fee		\$40,000	\$920,000	\$960,000
Widen South Watt Avenue from Florin Rd. to Route 16 from 2 to 4 lanes				2010	Local Agency Funds			\$1,060,000	\$1,060,000
				2010	Sacramento County Measure A Sales Tax	\$50,000	\$710,000		\$760,000
				2011	Local Agency Funds			\$6,761,000	\$6,761,000
						\$507,000	\$875,000	\$8,741,000	\$10,123,000

Regionally Significant Total Cost **\$10,123,000**

Sacramento Area Council of Governments
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SACOG ID SAC20840 Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20840	n/a	09-23	2016	2010	Local Transportation Fund	\$2,400,000			\$2,400,000
Project Title				>12			\$3,200,000	\$10,400,000	\$13,600,000
Traffic Operations System Center - Stage II						\$2,400,000	\$3,200,000	\$10,400,000	\$16,000,000
Project Description				In Sacramento County, construct State II of the Traffic Operations System Center					

Other Total Cost **\$16,000,000** Exempt Category: Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20840	n/a	09-00	2015	2009	Local Transportation Fund	\$2,400,000			\$2,400,000
Project Title				2012	Local Transportation Fund		\$3,200,000		\$3,200,000
Traffic Operations System Center - Stage II				>12				\$10,400,000	\$10,400,000
Project Description						\$2,400,000	\$3,200,000	\$10,400,000	\$16,000,000
In Sacramento County, construct State II of the Traffic Operations System Center									

Other Total Cost **\$16,000,000** Exempt Category: Traffic control devices and operating assistance other than signalization projects

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SACOG ID SAC24285 Sacramento County Lead Agency Sacramento County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24285	n/a	09-23	2019	>12		\$3,000,000	\$4,000,000	\$13,000,000	\$20,000,000
Project Title Waterman Road Widening						\$3,000,000	\$4,000,000	\$13,000,000	\$20,000,000
Project Description In Sacramento County: Between Vintage Park Drive to Florin Road; widen existing roadway to 4 lanes and extend roadway from Gerber Road to Florin Road with an at-grade rail road crossing.						DELAYED			

Regionally Significant Total Cost **\$20,000,000**

Previously Approved MTIP

Sacramento County Lead Agency Sacramento County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24285	n/a	09-00	2015	2009	Local - Developer - Transportation Improvement Fee	\$3,000,000			\$3,000,000
Project Title Waterman Road Widening							\$4,000,000		\$4,000,000
Project Description In Sacramento County: Between Vintage Park Drive to Florin Road; widen existing roadway to 4 lanes and extension roadway from Gerber Road to Florin Road with an at-grade rail road crossing improvements.								\$13,000,000	\$13,000,000
						\$3,000,000	\$4,000,000	\$13,000,000	\$20,000,000

Regionally Significant Total Cost **\$20,000,000**

Sacramento Area Council of Governments
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SACOG ID SAC24249 Sacramento County Lead Agency Sacramento County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24249	n/a	09-23	2013	<09		\$1,500,000			\$1,500,000
Project Title				2009	Sacramento County Measure A Sales Tax	\$600,000	\$4,000,000		\$4,600,000
White Rock Road				2010	State Bond - Corridor Mobility Program	\$700,000			\$700,000
Project Description				2011	State Bond - Corridor Mobility Program			\$19,800,000	\$19,800,000
In Sacramento County, widen and realign White Rock Road to 4 lanes from Grant Line Rd. to Prairie City Rd. Install two new traffic signals at the intersection of White Rock Rd. at Prairie City Rd. and White Rock Rd. at Grant Line Road.						\$2,800,000	\$4,000,000	\$19,800,000	\$26,600,000

Regionally Significant Total Cost **\$26,600,000**

Previously Approved MTIP

Sacramento County Lead Agency Sacramento County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24249	n/a	09-00	2013	<09		\$1,500,000			\$1,500,000
Project Title				2009	Sacramento County Measure A Sales Tax	\$600,000	\$4,000,000		\$4,600,000
White Rock Road				2009	State Bond - Corridor Mobility Program	\$1,400,000			\$1,400,000
Project Description				2011	State Bond - Corridor Mobility Program			\$19,100,000	\$19,100,000
In Sacramento County, construct White Rock Road, at 4 lanes from Grant Line Rd. to Prairie City Rd.						\$3,500,000	\$4,000,000	\$19,100,000	\$26,600,000

Regionally Significant Total Cost **\$26,600,000**

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SACOG ID SAC24467				Sacramento County		Lead Agency Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24467	n/a	09-23	2011	2009	Local - Developer - Transportation Improvement Fee	\$133,000			\$133,000	
Project Title				2010	Local - Developer - Transportation Improvement Fee	\$317,000		\$1,587,000	\$1,904,000	
Zinfandel Drive Extension				2011	Local - Developer - Transportation Improvement Fee			\$1,686,000	\$1,686,000	
Project Description						\$450,000	\$0	\$3,273,000	\$3,723,000	
Sacramento County; City of Rancho Cordova Limit to Douglas Road; Construct a new two-lane road extension with the installation of a new traffic signal at the intersection of Zinfandel Drive/Eagles Nest Road and Douglas Road and reconstruct/realign Eagles Nest Road approximately 1,000 feet south from the new Zinfandel Drive and Douglas Road intersection. (For other phases see SAC20240 and SAC24473.)										
Regionally Significant			Total Cost	\$3,723,000						

Sacramento Area Council of Governments
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SACOG ID YST10420				Sutter County		Lead Agency Caltrans District 3				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YST10420	0F110	09-23	2010	2009	Congestion Mitigation and Air Quality	\$160,000	\$265,489		\$425,489	
Project Title				2009	Transportation Development Act	\$20,730	\$34,398		\$55,128	
Bogue Road Park & Ride Expansion				2010	Congestion Mitigation and Air Quality		\$514,511	\$692,204	\$1,206,715	
Project Description				2010	Transportation Development Act		\$66,659	\$89,682	\$156,341	
Expand existing Caltrans park and ride lot at Bogue Road and Highway 99 in Yuba City from 88 spaces to approximately 150 spaces including the purchase of additional right of way to expand to approximately 300 spaces in the future. (Emission benefits in kg/day: ROG 0.5, NOx 0.59, PM10 0.49)						\$180,730	\$881,057	\$781,886	\$1,843,673	
Federal Project			Total Cost	\$1,843,673						

Previously Approved MTIP				Sutter County		Lead Agency Caltrans District 3				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YST10420	0F110	09-14	2010	2009	Congestion Mitigation and Air Quality	\$282,204	\$750,000		\$1,032,204	
Project Title				2009	Transportation Development Act	\$36,563	\$97,170		\$133,733	
Bogue Road Park & Ride Expansion				2010	Congestion Mitigation and Air Quality			\$600,000	\$600,000	
Project Description				2010	Transportation Development Act			\$77,736	\$77,736	
Expand existing Caltrans park and ride lot at Bogue Road and Highway 99 in Yuba City from 88 spaces to approximately 150 spaces including the purchase of additional right of way to expand to approximately 300 spaces in the future.						\$318,767	\$847,170	\$677,736	\$1,843,673	
Federal Project			Total Cost	\$1,843,673						

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SACOG ID		Sutter County		Lead Agency		Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18350	1A461	09-23	2011	<09		\$3,137,000	\$9,800,000	\$31,900,000	\$44,837,000
Project Title						\$3,137,000	\$9,800,000	\$31,900,000	\$44,837,000
SR 99 Widen to 4 Lanes With a Median									
Project Description									
Near Yuba City, SR 99, Central Ave. to O'Banion Rd.; widen to 4 lanes with a median.									
Regionally Significant		Total Cost		\$44,837,000					

Previously Approved MTIP		Sutter County		Lead Agency		Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18350	1A461	09-00	2011	<09		\$3,137,000	\$9,800,000	\$39,000,000	\$51,937,000
Project Title						\$3,137,000	\$9,800,000	\$39,000,000	\$51,937,000
SR 99 Widen to 4 Lanes With a Median									
Project Description									
Near Yuba City, SR 99, Central Ave. to O'Banion Rd.; widen to 4 lanes with a median.									
Regionally Significant		Total Cost		\$51,937,000					

Sacramento Area Council of Governments
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SACOG ID SUT10828				Sutter County		Lead Agency Sutter County Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT10828	n/a	09-23	2017	2009	Demo HPP - Demonstration - SAFETEA-LU	\$200,000			\$200,000
Project Title				2009	Local Agency Funds	\$200,000			\$200,000
Feather River Crossing at 5th St				2009	Local Bridge Seismic Retrofit Account	\$1,400,000			\$1,400,000
Project Description				2010	Demo HPP - Demonstration - SAFETEA-LU	\$200,000	\$500,000		\$700,000
From SR 99, east along Bridge St in Yuba City, crossing the Feather River and along 5th/3rd St in Marysville to SR 65/70: Reconstruct or modify the existing 2 lane 5th Street Bridge and Railroad Trestle to provide a four lane crossing of the Feather River between Yuba City and Marysville as well as providing improvements to connector roads from east to west. (HPP# 3631)				2010	Local Agency Funds	\$200,000			\$200,000
				2010	Local Bridge Seismic Retrofit Account	\$1,500,000	\$500,000		\$2,000,000
				2011	Demo HPP - Demonstration - SAFETEA-LU	\$200,000	\$500,000		\$700,000
				2011	Local Agency Funds	\$200,000			\$200,000
				2011	Local Bridge Seismic Retrofit Account	\$1,500,000	\$500,000		\$2,000,000
				>12				\$50,000,000	\$50,000,000
						\$5,600,000	\$2,000,000	\$50,000,000	\$57,600,000
Federal Project			Total Cost	\$57,600,000					

Sacramento Area Council of Governments
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SACOG ID CAL18320				Various Counties		Lead Agency Capitol Corridor Joint Powers Authority				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
CAL18320	R779SA	09-23	2012	<09		\$750,000			\$750,000	
Project Title				2012	IIP - Public Transportation Account			\$3,530,000	\$3,530,000	
Roseville Third Track				2012	RIP - Public Transportation Account			\$3,000,000	\$3,000,000	
Project Description						\$750,000	\$0	\$6,530,000	\$7,280,000	
Design and construct third track to improve capacity on the UP mainline between Elvas Tower in Sac County and Roseville Station in Placer County.										
Regionally Significant		Total Cost	\$7,280,000							

Previously Approved MTIP				Various Counties		Lead Agency Capitol Corridor Joint Powers Authority				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
CAL18320	R779SA	09-00	2009	<09		\$750,000			\$750,000	
Project Title				2009	IIP - Public Transportation Account			\$3,530,000	\$3,530,000	
Roseville Third Track				2009	RIP - Public Transportation Account			\$3,000,000	\$3,000,000	
Project Description						\$750,000	\$0	\$6,530,000	\$7,280,000	
Design and construct third track to improve capacity on the UP mainline between Elvas Tower in Sac County and Roseville Station in Placer County.										
Regionally Significant		Total Cost	\$7,280,000							

Sacramento Area Council of Governments
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SACOG ID SAC22090 Various Counties Lead Agency SACOG

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22090	n/a	09-23	2008	<09				\$43,169,442	\$43,169,442
Project Title SECAT Program Phase 1						\$0	\$0	\$43,169,442	\$43,169,442
Project Description Heavy-Duty NOx control strategies; SECAT program; GIS Transit program (includes bus stop and centralized regional transit information system, and trip planning) Bus Replacement projects include: REG17782, YCT18087, UNI10441, SAC24145, PCT10481 (VAR56037 Phase 2)									

Federal Project Total Cost **\$43,169,442** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

Various Counties Lead Agency SACOG

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22090	n/a	09-00	2008	<09				\$43,169,442	\$43,169,442
Project Title SECAT Program Phase 1						\$0	\$0	\$43,169,442	\$43,169,442
COMPLETED									
Project Description Heavy-Duty NOx control strategies; SECAT program; GIS Transit program (includes bus stop and centralized regional transit information system, and trip planning) Bus Replacement projects include: REG17782, YCT18087, UNI10441, SAC24145, PCT10481 (VAR56037 Phase 2)									

Federal Project Total Cost **\$43,169,442** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
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SACOG ID YOL15880				Yolo County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL15880	388000	09-23	2012	<09		\$4,700,000	\$10,040,000	\$3,185,000	\$17,925,000
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU			\$287,497	\$287,497
US 50 / Harbor Boulevard Interchange				2009	Loc Funds - Local Agency Funds (AC)			\$-287,497	\$-287,497
Project Description				2009	STIP Augmentation RIP - State Cash			\$19,962,000	\$19,962,000
In West Sacramento, US 50, Harbor Blvd Interchange: widen to 6 lanes, revise ramps and add auxiliary lanes. HPP #3791						\$4,700,000	\$10,040,000	\$23,147,000	\$37,887,000
Federal Project		Total Cost	\$37,887,000						

Previously Approved MTIP									
SACOG ID YOL15880				Yolo County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL15880	388000	09-01	2010	<09		\$4,700,000	\$10,040,000	\$3,185,000	\$17,925,000
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU			\$287,497	\$287,497
US 50 / Harbor Boulevard Interchange				2009	Loc Funds - Local Agency Funds (AC)			\$-287,497	\$-287,497
Project Description				2009	STIP Augmentation RIP - State Cash			\$28,450,000	\$28,450,000
In West Sacramento, US 50, Harbor Blvd Interchange: widen to 6 lanes, revise ramps and add auxiliary lanes. HPP #3791						\$4,700,000	\$10,040,000	\$31,635,000	\$46,375,000
Federal Project		Total Cost	\$46,375,000						

Sacramento Area Council of Governments
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SACOG ID YOL15130				Yolo County		Lead Agency City of West Sacramento Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL15130	n/a	09-23	2015	2011	Local - Developer - Transportation Improvement Fee	\$900,000			\$900,000	
Project Title				>12			\$1,200,000	\$3,900,000	\$5,100,000	
Harbor Blvd.						\$900,000	\$1,200,000	\$3,900,000	\$6,000,000	
Project Description				Harbor Blvd., West Capitol Ave. to Industrial: widen 4 to 6 lanes.						
Regionally Significant		Total Cost	\$6,000,000							

Previously Approved MTIP				Yolo County		Lead Agency City of West Sacramento Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL15130	n/a	09-00	2013	2009	Local - Developer - Transportation Improvement Fee	\$900,000			\$900,000	
Project Title				2011	Local - Developer - Direct Cost		\$1,200,000		\$1,200,000	
Harbor Blvd.				2012	Local - Developer - Direct Cost			\$3,900,000	\$3,900,000	
Project Description						\$900,000	\$1,200,000	\$3,900,000	\$6,000,000	
Harbor Blvd., West Capitol Ave. to Industrial: widen 4 to 6 lanes.										
Regionally Significant		Total Cost	\$6,000,000							

Sacramento Area Council of Governments
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SACOG ID YOL15160 Yolo County Lead Agency City of West Sacramento Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL15160	n/a	09-23	2017	2011	Local - Developer - Transportation Improvement Fee	\$2,466,000			\$2,466,000
Project Title				>12			\$3,288,000	\$10,686,000	\$13,974,000
Industrial Boulevard Widening						\$2,466,000	\$3,288,000	\$10,686,000	\$16,440,000

Project Description
 In West Sacramento, Industrial Boulevard from the Palamidessi Bridge at the Barge Canal to Harbor Boulevard: widen from 4 to 6 lanes.

Regionally Significant Total Cost **\$16,440,000**

Previously Approved MTIP

Yolo County Lead Agency City of West Sacramento Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL15160	n/a	09-00	2015	2009	Local - Developer - Transportation Improvement Fee	\$2,466,000			\$2,466,000
Project Title						\$2,466,000	\$0	\$0	\$2,466,000
Industrial Boulevard Widening									

Project Description
 In West Sacramento, Industrial Boulevard from the Palamidessi Bridge at the Barge Canal to Harbor Boulevard: widen from 4 to 6 lanes.

Regionally Significant Total Cost **\$2,466,000**

Sacramento Area Council of Governments
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SACOG ID YOL15940				Yolo County		Lead Agency City of West Sacramento Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL15940	n/a	09-23	2017	2011	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000	
Project Title				2012	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000	
Lake Washington Blvd.				>12				\$2,600,000	\$2,600,000	
Project Description						\$600,000	\$800,000	\$2,600,000	\$4,000,000	
Widen Lake Washington Blvd. from 2 to 6 lanes from Jefferson Blvd. to the new Palamidessi Bridge at the barge canal.										
Regionally Significant		Total Cost	\$4,000,000							

Previously Approved MTIP				Yolo County		Lead Agency City of West Sacramento Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL15940	n/a	09-00	2013	<09		\$600,000	\$800,000		\$1,400,000	
Project Title				2011	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000	
Lake Washington Blvd.						\$600,000	\$800,000	\$2,600,000	\$4,000,000	
Project Description				Widen Lake Washington Blvd. from 2 to 6 lanes from Jefferson Blvd. to the new Palamidessi Bridge at the barge canal.						
Regionally Significant		Total Cost	\$4,000,000							

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID YOL15950				Yolo County		Lead Agency City of West Sacramento Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL15950	n/a	09-23	2017	2012	Local - Developer - Transportation Improvement Fee	\$1,515,000			\$1,515,000	
Project Title				>12			\$2,020,000	\$6,565,000	\$8,585,000	
Lake Washington Blvd.						\$1,515,000	\$2,020,000	\$6,565,000	\$10,100,000	
Project Description				Lake Washington Blvd.: Widen the Palamidessi Bridge over the barge canal from 4 to 6 lanes.						
Regionally Significant		Total Cost	\$10,100,000							

Previously Approved MTIP				Yolo County		Lead Agency City of West Sacramento Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL15950	n/a	09-00	2015	2009	Local - Developer - Transportation Improvement Fee	\$1,515,000			\$1,515,000	
Project Title						\$1,515,000	\$0	\$0	\$1,515,000	
Lake Washington Blvd.										
Project Description				Lake Washington Blvd.: Widen the Palamidessi Bridge over the barge canal from 4 to 6 lanes.						
Regionally Significant		Total Cost	\$1,515,000							

Sacramento Area Council of Governments
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SACOG ID YOL15180				Yolo County		Lead Agency City of West Sacramento Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL15180	n/a	09-23	2015	2011	Local - Developer - Transportation Improvement Fee	\$3,000,000			\$3,000,000	
Project Title				2012	Local - Developer - Transportation Improvement Fee		\$3,000,000		\$3,000,000	
South River Rd.				>12				\$20,750,000	\$20,750,000	
Project Description						\$3,000,000	\$3,000,000	\$20,750,000	\$26,750,000	
Reconstruct and widen South River Road to 4 lanes including new 4-lane bridge over barge canal.										
Regionally Significant		Total Cost	\$26,750,000							

Previously Approved MTIP				Yolo County		Lead Agency City of West Sacramento Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL15180	n/a	09-00	2010	<09		\$3,000,000	\$3,000,000	\$20,750,000	\$26,750,000	
Project Title						\$3,000,000	\$3,000,000	\$20,750,000	\$26,750,000	
South River Rd.										
Project Description										
Reconstruct and widen South River Road to 4 lanes including new 4-lane bridge over barge canal.										
Regionally Significant		Total Cost	\$26,750,000							

Sacramento Area Council of Governments
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SACOG ID YOL15900 Yolo County Lead Agency City of West Sacramento Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL15900	2E600	09-23	2016	2011	Local Agency Funds	\$3,967,500			\$3,967,500
Project Title				>12			\$5,290,000	\$17,192,500	\$22,482,500
U.S. 50/Jefferson Blvd. Interchange						\$3,967,500	\$5,290,000	\$17,192,500	\$26,450,000

Project Description
 Jefferson Blvd interchange--expand the ramps and signals from 1 to 2 lanes, add ramp metering and turn lanes, and related street closures.

Regionally Significant Total Cost **\$26,450,000**

Previously Approved MTIP

Yolo County Lead Agency City of West Sacramento Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL15900	n/a	09-00	2015	2009	Local Agency Funds	\$3,967,500			\$3,967,500
Project Title						\$3,967,500	\$0	\$0	\$3,967,500
U.S. 50/Jefferson Blvd. Interchange									

Project Description
 Jefferson Blvd interchange--expand the ramps and signals from 1 to 2 lanes, add ramp metering and turn lanes, and related street closures.

Regionally Significant Total Cost **\$3,967,500**

Sacramento Area Council of Governments
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SACOG ID YOL17400				Yolo County		Lead Agency City of Woodland Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL17400	n/a	09-23	2017	<09		\$40,000			\$40,000	
Project Title				>12		\$500,000	\$600,000	\$6,908,000	\$8,008,000	
Kentucky Avenue						\$540,000	\$600,000	\$6,908,000	\$8,048,000	
Project Description										
Widen Kentucky Avenue from 2 to 4 lanes from East Street to College Street										
Regionally Significant		Total Cost		\$8,048,000						

Previously Approved MTIP				Yolo County		Lead Agency City of Woodland Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL17400	n/a	09-00	2010	<09				\$3,100,000	\$3,100,000	
Project Title						\$0	\$0	\$3,100,000	\$3,100,000	
Kentucky Avenue										
Project Description										
Widen Kentucky Avenue from 2 to 4 lanes from East Street to College Street										
Regionally Significant		Total Cost		\$3,100,000						

Sacramento Area Council of Governments
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SACOG ID YOL17280				Yolo County		Lead Agency City of Woodland Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL17280	n/a	09-23	2012	2011	Local - Developer - Direct Cost	\$200,000		\$700,000	\$900,000
Project Title				2012	Local - Developer - Direct Cost			\$1,033,150	\$1,033,150
Matmor Road						\$200,000	\$0	\$1,733,150	\$1,933,150
Project Description				Extend Matmor Road from Tyler Drive to County Road 24C as a 2 lane road.					
Regionally Significant		Total Cost	\$1,933,150						

Previously Approved MTIP									
Yolo County				Lead Agency City of Woodland Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL17280	n/a	09-00	2010	2009	Local - Developer - Direct Cost	\$200,000		\$700,000	\$900,000
Project Title				2010	Local - Developer - Direct Cost			\$1,033,150	\$1,033,150
Matmor Road						\$200,000	\$0	\$1,733,150	\$1,933,150
Project Description				Extend Matmor Road from Tyler Drive to County Road 24C as a 2 lane road.					
Regionally Significant		Total Cost	\$1,933,150						

Sacramento Area Council of Governments
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SACOG ID YOL17540 Yolo County Lead Agency City of Woodland Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL17540	n/a	09-23	2011	2011	Local - Developer - Direct Cost			\$8,188,100	\$8,188,100
Project Title Parkland Avenue						\$0	\$0	\$8,188,100	\$8,188,100
Project Description In Woodland: construct Parkland Avenue a new 2-lane major arterial between Heritage Parkway and County Road 25A.									

Regionally Significant Total Cost **\$8,188,100**

Previously Approved MTIP

Yolo County Lead Agency City of Woodland Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL17540	n/a	09-00	2009	2009	Local Agency Funds			\$8,188,100	\$8,188,100
Project Title Parkland Avenue						\$0	\$0	\$8,188,100	\$8,188,100
Project Description In Woodland: construct Pioneer Avenue a new 2-lane major arterial between Parkway and County Road 25A.									

Regionally Significant Total Cost **\$8,188,100**

Sacramento Area Council of Governments
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SACOG ID YOL17270				Yolo County		Lead Agency City of Woodland Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL17270	n/a	09-23	2010	2010	Local - Developer - Direct Cost	\$325,000		\$600,000	\$925,000	
Project Title				2010	Local - Developer - Direct Cost			\$2,413,450	\$2,413,450	
Pioneer Avenue						\$325,000	\$0	\$3,013,450	\$3,338,450	
Project Description				Widen Pioneer Ave. from 2 to 4 lanes between Gibson Road and Heritage Parkway Drive.						
Regionally Significant		Total Cost	\$3,338,450							

Previously Approved MTIP				Yolo County		Lead Agency City of Woodland Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL17270	n/a	09-00	2008	<09		\$325,000		\$3,013,450	\$3,338,450	
Project Title						\$325,000	\$0	\$3,013,450	\$3,338,450	
Pioneer Avenue										
Project Description				Widen Pioneer Ave. from 2 to 4 lanes between Gibson Road and Heritage Parkway Drive.						
Regionally Significant		Total Cost	\$3,338,450							

Sacramento Area Council of Governments

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SACOG ID REG17710 Yolo County Lead Agency SACOG

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17710	n/a	09-23	2019	2012	Congestion Mitigation and Air Quality			\$250,000	\$250,000
Project Title				2012	Local Agency Funds			\$32,390	\$32,390
Capitol Corridor Peak Period Enhancements				>12				\$22,450,000	\$22,450,000
Project Description						\$0	\$0	\$22,732,390	\$22,732,390
Auburn to Dixon on UPRR ROW: Add two or three new stations, make track and signal improvements and acquire two train sets to increase Capitol Corridor intercity rail service in peak periods to a total of 18 round trips daily. (Emissions reduction of 9 kilograms of NOx daily.)									
Federal Project			Total Cost	\$22,732,390					

Previously Approved MTIP

Yolo County Lead Agency SACOG

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17710	n/a	09-00	2019	2011	Congestion Mitigation and Air Quality			\$250,000	\$250,000
Project Title				2011	Local Agency Funds			\$32,390	\$32,390
Capitol Corridor Peak Period Enhancements				>12				\$22,450,000	\$22,450,000
Project Description						\$0	\$0	\$22,732,390	\$22,732,390
Auburn to Dixon on UPRR ROW: Add two or three new stations, make track and signal improvements and acquire two train sets to increase Capitol Corridor intercity rail service in peak periods to a total of 18 round trips daily. (Emissions reduction of 9 kilograms of NOx daily.)									
Federal Project			Total Cost	\$22,732,390					

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SACOG ID YCT18188				Yolo County		Lead Agency Yolo County Transportation District				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YCT18188	n/a	09-23	2011	2011	FTA 5317 - New Freedom			\$60,000	\$60,000	
Project Title Medical Appointment Service Beyond ADA				2011	Local Transportation Fund			\$113,970	\$113,970	
Project Description Expansion of paratransit service parameters beyond the three-fourths mile required by ADA for medical appointment						\$0	\$0	\$173,970	\$173,970	
Federal Project		Total Cost	\$173,970	Exempt Category:	Operating assistance to transit agencies					

SACOG ID YCT18187				Yolo County		Lead Agency Yolo County Transportation District				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YCT18187	n/a	09-23	2011	2010	FTA 5316			\$31,500	\$31,500	
Project Title Route 215 Operation Assistance				2010	Local Transportation Fund			\$1,170,144	\$1,170,144	
Project Description Operating Assistance for continuation service on Route 215. This service provides low income and rural individuals transit service to and from employment related activities.						\$0	\$0	\$1,201,644	\$1,201,644	
Federal Project		Total Cost	\$1,201,644	Exempt Category:	Operating assistance to transit agencies					

SACOG ID YCT18186				Yolo County		Lead Agency Yolo County Transportation District				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YCT18186	n/a	09-23	2011	2010	FTA 5316			\$96,600	\$96,600	
Project Title Route 42 Operation Assistance				2010	Local Transportation Fund			\$107,927	\$107,927	
Project Description Operating Assistance for continuation service on Route 42. This service provides transit service to low income individuals who work non-traditional schedules, including late nights, weekends, and holidays.						\$0	\$0	\$204,527	\$204,527	
Federal Project		Total Cost	\$204,527	Exempt Category:	Operating assistance to transit agencies					

Sacramento Area Council of Governments
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SACOG ID YCT18189				Yolo County		Lead Agency Yolo County Transportation District			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18189	n/a	09-23	2010	2010	FTA 5316			\$65,000	\$65,000
Project Title Routes 40, 41, 240, 241, 340 Operation Assistance				2010	Local Transportation Fund			\$737,952	\$737,952
Project Description Operating Assistance for continuation service on Routes 40, 41, 240, 241, & 340. This service provides low income individuals with transit service to and from employment related activities.						\$0	\$0	\$802,952	\$802,952
Federal Project		Total Cost	\$802,952	Exempt Category:	Operating assistance to transit agencies				

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SACOG ID CAL18824				Yuba County		Lead Agency Caltrans District 3				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
CAL18824	3E010	09-23	2020	2010	Local Agency Funds	\$110,126			\$110,126	
Project Title				2010	Regional Surface Transportation Program	\$400,000			\$400,000	
Feather River Parkway				2011	Local Agency Funds	\$148,995			\$148,995	
Project Description				2011	Local Matching Funds	\$3,000,000			\$3,000,000	
In City of Marysville, construct a new alignment for SR70 and SR20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR 20 and continuing to reconnect with SR 70 north of town.				2011	Regional Surface Transportation Program	\$1,600,000			\$1,600,000	
				>12		\$14,000,000	\$69,000,000	\$222,000,000	\$305,000,000	
						\$19,259,121	\$69,000,000	\$222,000,000	\$310,259,121	
Federal Project			Total Cost	\$310,259,121						

Previously Approved MTIP				Yuba County		Lead Agency Caltrans District 3				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
CAL18824	3E010	09-14	2020	2009	Local Agency Funds	\$58,302			\$58,302	
Project Title				2009	Regional Surface Transportation Program	\$450,000			\$450,000	
Feather River Parkway				2010	Local Agency Funds	\$51,824			\$51,824	
Project Description				2010	Regional Surface Transportation Program	\$400,000			\$400,000	
In City of Marysville, construct a new alignment for SR70 and SR20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR 20 and continuing to reconnect with SR 70 north of town.				2011	Local Agency Funds	\$148,995			\$148,995	
				2011	Local Matching Funds	\$3,000,000			\$3,000,000	
				2011	Regional Surface Transportation Program	\$1,150,000			\$1,150,000	
				>12		\$14,000,000	\$69,000,000	\$222,000,000	\$305,000,000	
						\$19,259,121	\$69,000,000	\$222,000,000	\$310,259,121	
Federal Project			Total Cost	\$310,259,121						

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID YUB15880 Yuba County Lead Agency **Yuba County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15880	n/a	09-23	2013	2012	Local - Developer - Transportation Improvement Fee			\$6,600,000	\$6,600,000
Project Title Arboga Road						\$0	\$0	\$6,600,000	\$6,600,000
Project Description New modified 4-lane arterial from Broadway Rd to Ella Ave, including pavement, curb, gutter, sidewalk and back of curb landscaping									

Regionally Significant Total Cost **\$6,600,000**

Previously Approved MTIP

Yuba County Lead Agency **Yuba County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15880	n/a	09-00	2011	2010	Local - Developer - Transportation Improvement Fee			\$6,600,000	\$6,600,000
Project Title Arboga Road						\$0	\$0	\$6,600,000	\$6,600,000
Project Description New modified 4-lane arterial from Plumas-Arboga Rd to Ella Ave, including pavement, curb, gutter, sidewalk and back of curb landscaping									

Regionally Significant Total Cost **\$6,600,000**

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID YUB15881 Yuba County Lead Agency Yuba County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15881	n/a	09-23	2015	2010	Local - Developer - Transportation Improvement Fee			\$300,000	\$300,000
Project Title Moved to Grouped Project Listing Goldfields Parkway Traffic Signal						\$0	\$0	\$300,000	\$300,000
Project Description Install new traffic signal at the intersection of North Beale Road and Goldfields Parkway									

Other	Total Cost	\$300,000	Exempt Category:	Intersection signalization projects at individual intersections
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Previously Approved MTIP

Yuba County Lead Agency Yuba County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15881	n/a	09-00	2011	2010	Local - Developer - Transportation Improvement Fee			\$300,000	\$300,000
Project Title Goldfields Parkway Traffic Signal						\$0	\$0	\$300,000	\$300,000
Project Description Install new traffic signal at the intersection of North Beale Road and Goldfields Parkway									

Other	Total Cost	\$300,000	Exempt Category:	Intersection signalization projects at individual intersections
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Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID YUB15877				Yuba County		Lead Agency Yuba County Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15877	n/a	09-23	2012	2011	Local - Developer - Transportation Improvement Fee	\$30,000			\$30,000
Project Title				2011	Local - Developer - Transportation Improvement Fee		\$100,000		\$100,000
North Beale Road Improvements				2012	Local - Developer - Transportation Improvement Fee			\$1,870,000	\$1,870,000
Project Description						\$30,000	\$100,000	\$1,870,000	\$2,000,000
Widen Roadway from 2-lanes to 4-lanes and install curb gutter and sidewalk from Linda Ave to Griffith Rd.									
Regionally Significant		Total Cost	\$2,000,000						

Previously Approved MTIP									
Yuba County				Lead Agency Yuba County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15877	n/a	09-00	2010	<09		\$30,000	\$100,000		\$130,000
Project Title				2009	Local - Developer - Transportation Improvement Fee			\$1,870,000	\$1,870,000
North Beale Road Improvements						\$30,000	\$100,000	\$1,870,000	\$2,000,000
Project Description									
Widen Roadway from 2-lanes to 4-lanes and install curb gutter and sidewalk from Linda Ave to Griffith Rd.									
Regionally Significant		Total Cost	\$2,000,000						

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID YUB15920				Yuba County		Lead Agency Yuba County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB15920	n/a	09-23	2015	2011	Local - Developer - Transportation Improvement Fee	\$500,000			\$500,000	
Project Title				>12			\$1,000,000	\$6,000,000	\$7,000,000	
River Oaks Blvd						\$500,000	\$1,000,000	\$6,000,000	\$7,500,000	
Project Description				Construct new 4-lane modified arterial from Algodon Rd to Draper Ranch South development.						
Regionally Significant		Total Cost	\$7,500,000							

Previously Approved MTIP										
Yuba County				Lead Agency Yuba County Dept of Public Works						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB15920	n/a	09-00	2010	<09		\$500,000			\$500,000	
Project Title				2009	Local - Developer - Transportation Improvement Fee		\$1,000,000	\$6,000,000	\$7,000,000	
River Oaks Blvd						\$500,000	\$1,000,000	\$6,000,000	\$7,500,000	
Project Description				Construct new 4-lane modified arterial from Algodon Rd to Draper Ranch South development.						
Regionally Significant		Total Cost	\$7,500,000							

Sacramento Area Council of Governments
Amendment #23 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID YUB15360				Yuba County		Lead Agency Yuba County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB15360	37611	09-23	2013	2009	Local - Developer - General Mitigation Fee	\$2,500,000	\$1,000,000	\$2,500,000	\$6,000,000	
Project Title				2011	Local - Developer - General Mitigation Fee			\$16,333,000	\$16,333,000	
Route 70 at Feather River Blvd.						\$2,500,000	\$1,000,000	\$18,833,000	\$22,333,000	
Project Description				Hwy 70 / Feather River Blvd. interchange: signalized intersection in conjunction with the Plumas Lake Specific Plan and the Hwy. 70 widening (Phase 2).						
Regionally Significant		Total Cost	\$22,333,000							

Previously Approved MTIP				Yuba County		Lead Agency Yuba County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB15360	37611	09-00	2010	<09		\$2,500,000	\$1,000,000	\$2,500,000	\$6,000,000	
Project Title				2009	Local - Developer - General Mitigation Fee			\$16,333,000	\$16,333,000	
Route 70 at Feather River Blvd.						\$2,500,000	\$1,000,000	\$18,833,000	\$22,333,000	
Project Description				Hwy 70 / Feather River Blvd. interchange: signalized intersection in conjunction with the Plumas Lake Specific Plan and the Hwy. 70 widening (Phase 2).						
Regionally Significant		Total Cost	\$22,333,000							

Sacramento Area Council of Governments
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SACOG ID YUB15960				Yuba County		Lead Agency Yuba County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB15960	n/a	09-23	2010	<09			\$396,000		\$396,000	
Project Title				2009	RIP - Public Transportation Account			\$650,000	\$650,000	
South Plumas Lake Park and Ride Lot						\$0	\$396,000	\$650,000	\$1,046,000	
Project Description				Construct new Park and Ride lot in the south portion of Plumas Lake.						
Regionally Significant		Total Cost	\$1,046,000							

Previously Approved MTIP				Yuba County		Lead Agency Yuba County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB15960	n/a	09-00	2008	<09			\$400,000	\$965,000	\$1,365,000	
Project Title						\$0	\$400,000	\$965,000	\$1,365,000	
South Plumas Lake Park and Ride Lot										
Project Description				Construct new Park and Ride lot in the south portion of Plumas Lake.						
Regionally Significant		Total Cost	\$1,365,000							

**Complete Lump Sum (Grouped Project Listing) Detail
2009/12 MTIP through Amendment #23**

The most current entire list of Lump Sum Projects, also known as Grouped Project Listings, is available on the SACOG website on the MTIP page at <http://www.sacog.org/mtip/>

Projects are grouped by lump sum category name, county, agency, and then project title. The Highway Bridge Project Lump Sum appears separately at the end.

To request a hard copy or e-mailed copy, contact:

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Amendment #2 to the Metropolitan Transportation Plan for 2035

SACOG's Metropolitan Transportation Improvement Program (MTIP) is required to be consistent with its long range plan, the Metropolitan Transportation Plan (MTP). Since Amendment #23 to the MTIP revises scope and schedule for projects that are also listed in the MTP, both documents need to be updated. Therefore, the Amendment #23 project list is considered an amendment to the MTP, in that it revises cost, scope, and schedule.