Sacramento Area Council of Governments

1415 L Street,
Suite 300
Sacramento, CA
95814

tel: 916.321.9000
fax: 916.321.9551
tdd: 916.321.9550
www.sacog.org

SACOG

June 24, 2009

Ms. Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Jody Tian

Dear Ms. Falsetti:

Please accept for your review and approval Amendment #13 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP), as amended by the SACOG Board on June 18, 2009.

Amendment #13 revises various MTIP projects and lump sums and adds several transit projects. The primary reason for Amendment #13 is to program Federal Transit Administration 5307 Urbanized Area Formula Program (FTA 5307) funds. FTA 5307 funds for federal fiscal year 2009 are $2,408,000 greater than estimated. As a result, SACOG programmed new transit projects with these funds.

In addition to Amendment #13, the Board also approved the accompanying Conformity Determination. It relies on a previous regional emissions analysis and is awaiting approval by the Federal Highway Administration (FHWA) and the FTA.

SACOG amended the MTIP and Conformity Determination in accordance with its Public Participation Plan. SACOG staff received no comments from the public.

SACOG requests your review and approval of the enclosed Amendment #13 followed by transmittal of your findings to FHWA and FTA.

Thank you in advance for your prompt attention to this matter. If you have any questions, please contact José Luis Cáceres, at (916) 340-6218 or via e-mail at jcaceres@sacog.org.

Sincerely,

Olin Woods
Manager of Capital Programs

OW:JLC:le
Enclosures

cc: Jody Tian, Caltrans Division of Transportation Programming
Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Lisa Hanf, Environmental Protection Agency

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Amendment #13 to the 2009/12 MTIP

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Sacramento Area Council of Governments

Amendment #13 to the 2009/12 MTIP

	REVENUE SOURCES	REVENUE								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Sales Tax	$209,176,000	$209,176,000	$220,762,000	$220,762,000	$233,005,000	$233,005,000	$314,649,000	$314,649,000	$1,746,008,000
	-- City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- County	$117,816,000	$117,816,000	$124,022,000	$124,022,000	$130,555,000	$130,555,000	$206,149,000	$206,149,000	$1,039,268,000
	-- Other (e.g.,Transportation Development Act)	$91,360,000	$91,360,000	$96,740,000	$96,740,000	$102,450,000	$102,450,000	$108,500,000	$108,500,000	$706,740,000
	Gas Tax	$126,982,000	$126,982,000	$145,603,000	$145,603,000	$152,460,000	$152,460,000	$155,844,000	$155,844,000	$1,034,796,000
	-- Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$370,029,000	$380,029,000	$373,548,000	$373,548,000	$482,530,500	$482,530,500	$497,435,500	$497,435,500	$3,087,057,000
	-- City General Funds	$50,000,000	$60,000,000	$37,141,000	$37,141,000	$38,337,000	$38,337,000	$39,559,000	$39,559,000	$290,074,000
	-- Street Taxes and Developer Fees	$114,675,000	$114,675,000	$118,337,500	$118,337,500	$122,125,000	$122,125,000	$126,037,500	$126,037,500	$847,675,000
	-- Private Developer In-Kind Projects	$150,975,000	$150,975,000	$155,812,500	$155,812,500	$258,212,500	$258,212,500	$266,475,000	$266,475,000	$1,511,975,000
	-- Special District Funds	$16,341,000	$16,341,000	$16,861,000	$16,861,000	$17,394,000	$17,394,000	$17,953,000	$17,953,000	$120,757,000
	-- Caltrans Discretionary to Local Agencies	$38,038,000	$38,038,000	$45,396,000	$45,396,000	$46,462,000	$46,462,000	$47,411,000	$47,411,000	$316,576,000
	-- Other (registration fees (AB434) and Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit	$48,729,000	$48,729,000	$62,567,000	$62,567,000	$64,352,000	$64,352,000	$66,720,000	$66,720,000	$436,007,000
	-- Transit Fares	$48,729,000	$48,729,000	$62,567,000	$62,567,000	$64,352,000	$64,352,000	$66,720,000	$66,720,000	$436,007,000
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Carry-over and Reserve)	$22,262,190	$22,262,190	$0	$0	$0	$0	$0	$0	$22,262,190
	Local Total	$777,178,190	$787,178,190	$802,480,000	$802,480,000	$932,347,500	$932,347,500	$1,034,648,500	$1,034,648,500	$8,326,130,190
STATE	State Highway Operations and Protection Program (SHOPP)	$256,186,000	$251,628,000	$28,945,000	$29,400,000	$146,335,950	$146,335,950	$36,667,000	$36,667,000	$675,978,900
	-- SHOPP (Including Augmentation)	$256,186,000	$251,628,000	$28,945,000	$29,400,000	$146,335,950	$146,335,950	$36,667,000	$36,667,000	$675,978,900
	-- SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$78,021,123	$78,021,122	$10,293,033	$10,656,033	$22,150,001	$22,150,001	$13,011,001	$13,011,001	$169,292,192
	-- STIP (Including Augmentation)	$77,986,123	$77,986,122	$10,043,033	$10,406,033	$22,150,001	$22,150,001	$13,011,001	$13,011,001	$168,757,192
	-- STIP Prior	$35,000	$35,000	$250,000	$250,000	$0	$0	$0	$0	$535,000
	Proposition 1 B	$280,000,000	$280,000,000	$95,000,000	$95,000,000	$110,000,000	$110,000,000	$65,000,000	$65,000,000	$820,000,000
	GARVEE Bonds	$50,000,000	$50,000,000	$0	$0	$0	$0	$0	$0	$50,000,000
	Traffic Congestion Relief Program	$10,000,000	$10,000,000	$26,280,000	$26,280,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$102,560,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$51,591,000	$51,591,000	$52,426,000	$52,426,000	$50,170,000	$50,170,000	$51,155,000	$51,155,000	$359,093,000
	Bicycle Transportation Account	$1,353,209	$1,705,721	$0	$0	$0	$0	$0	$0	$1,705,721
	AB 2766	$158,230	$158,230	$150,000	$150,000	$0	$0	$0	$0	$458,230
	Regional Surface Transportation Program Exchange	$1,178,496	$1,178,496	$376,356	$376,356	$322,756	$322,756	$0	$0	$2,576,720
	State Transportation Enhancement Activities	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other State - State Cash	$15,902,537	$15,607,537	$703,982	$1,269,982	$11,410,350	$11,410,350	$1,250,000	$1,250,000	$42,902,201
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$744,390,595	$739,890,106	$214,174,371	$215,558,371	$350,389,057	$350,389,057	$177,083,001	$177,083,001	$2,224,566,964
FEDERAL TRANSIT	5303 Metropolitan Planning	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5307 Urbanized Area Formula Program*	$26,029,770	$27,201,687	$24,389,468	$25,629,468	$25,423,430	$25,423,430	$26,695,000	$26,695,000	$181,457,484
	5308 Clean Fuel Formula Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5309a Fixed Guideway Modernization	$4,755,809	$4,797,663	$4,755,809	$4,755,809	$0	$0	$0	$0	$14,309,281
	5309b New and Small Starts (Capital Investment Grants)	$4,410,000	$4,410,000	$0	$0	$0	$0	$0	$0	$4,410,000
	5309c Bus and Bus Related Grants	$7,454,140	$7,454,140	$1,580,040	$1,580,040	$0	$0	$0	$0	$10,614,220
	5310 Elderly & Persons with Disabilities Formula Program*	$2,704,120	$2,704,120	$2,672,000	$2,672,000	$2,887,000	$2,887,000	$3,119,000	$3,119,000	$20,060,120
	5311 Nonurbanized Area Formula Program	$1,804,496	$1,804,496	$1,297,000	$1,297,000	$1,401,000	$1,401,000	$1,514,000	$1,514,000	$10,228,496
	5311c Public Transportation on Indian Reservation	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5311f Intercity Bus	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5316 Job Access and Reverse Commute Program	$2,625,544	$2,803,397	$1,532,050	$1,532,050	$1,277,000	$1,277,000	$1,384,000	$1,384,000	$11,189,497
	5317 New Freedom (SAFETEA-LU)	$574,947	$574,947	$520,000	$520,000	$564,000	$564,000	$611,000	$611,000	$3,964,947
	5320 Transit in the Parks	$0	$0	$0	$0	$0	$0	$0	$0	$0
	CMAQ Funds Transferred to FTA	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Line Relocation and Improvement Program	$1,392,000	$1,392,000	$0	$0	$0	$0	$0	$0	$1,392,000
	FTA Funds - AR-5307	$34,586,180	$34,586,180	$0		$0		$0		$34,586,180
	FTA Funds - AR-5309	$946,296	$946,296	$0		$0		$0		$946,296
	FTA Funds - AR-5311	$2,293,648	$2,293,648	$0		$0		$0		$2,293,648
	Federal Transit Total	$89,576,950	$90,968,574	$36,746,367	$37,986,367	$31,552,430	$31,552,430	$33,323,000	$33,323,000	$295,452,169

Sacramento Area Council of Governments

Amendment #13 to the 2009/12 MTIP

REVENUE SOURCES	REVENUE								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY									
Federal Highway Non-Discretionary	$0		$0		$0		$0		
-- Congestion Mitigation and Air Quality (CMAQ)	$26,517,823	$26,517,823	$25,968,000	$25,968,000	$26,436,000	$26,436,000	$26,911,000	$26,911,000	$185,147,823
-- Surface Transportation Program (Regional)	$22,677,394	$22,677,394	$21,591,000	$21,591,000	$21,980,000	$21,980,000	$22,376,000	$22,376,000	$154,571,394
-- Highway Bridge Program (HBP)	$3,431,868	$3,652,968	$1,350,083	$1,350,083	$1,529,798	$1,529,798	$0	$0	$9,412,730
-- Highway Safety Improvement Program (HSIP)	$3,463,490	$3,463,490	$1,693,980	$1,693,980	$2,552,760	$2,552,760	$0	$0	$11,956,970
-- Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Safe Routes to School (SRTS) (SAFETEA-LU)	$1,759,166	$1,759,166	$1,329,700	$1,329,700	$826,470	$826,470	$1,995,500	$1,995,500	$10,062,506
-- Safe Routes to School (SR2S)	$470,250	$470,250	$679,860	$679,860	$0	$0	$0	$0	$1,829,970
-- Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Federal Lands Highway	$1,300,000	$1,300,000	$8,500,000	$8,500,000	$0	$0	$0	$0	$18,300,000
-- Local Bridge Seismic Retrofit Account	$357,233	$385,879	$0	$0	$0	$0	$0	$0	$385,879
Economic Recovery (ECREC)	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - SHOPP	$50,892,000	$50,892,000	$0		$0		$0		$50,892,000
ARRA - RSTP	$86,959,909	$89,339,464	$0		$0		$0		$89,339,464
ARRA - Highway Maintenance (HM)	$1,404,000	$1,404,000	$0	$0	$0	$0	$0	$0	$1,404,000
ARRA - TE	$10,338,156	$10,338,156	$0		$0		$0		$10,338,156
-- Other Fed - ARRA - Highway Maintenace (HM)	$1,404,000	$1,404,000	$0		$0		$0		$1,404,000
Subtotal	$210,975,287	$213,604,590	$61,112,623	$61,112,623	$53,325,028	$53,325,028	$51,282,500	$51,282,500	$545,044,892
Federal Highway Discretionary Programs	$0		$0		$0		$0		
-- Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$7,600,685	$7,600,685	$0	$0	$0	$0	$0	$0	$7,600,685
-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- High Priority Projects (HPP)	$13,837,830	$13,837,830	$0	$0	$0	$0	$0	$0	$13,837,830
-- High Risk Rural Road (HRRR)	$2,900,771	$2,900,771	$0	$0	$0	$0	$0	$0	$2,900,771
-- National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$2,156,067	$2,156,067	$0	$0	$0	$0	$0	$0	$2,156,067
-- Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Recreational Trails	$2,404,798	$2,404,798	$0	$0	$0	$0	$0	$0	$2,404,798
-- Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Federal Demonstration Funds	$15,004,794	$15,004,794	$1,008,000	$1,008,000	$0	$0	$0	$0	$17,020,794
-- Regional Transportation Enhancement Activities	$180,000	$180,000	$0	$0	$0	$0	$0	$0	$180,000
-- Demo - Annual Appropriations Act	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Hazard Elimination and Safety Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Office of Traffic Safety (OTS)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Other Fed - Energy and Water Dvlp Appro Act	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Surface Transportation Program-Rail Xing Improvement Fund	$1,500,000	$1,500,000	$0	$0	$0	$0	$0	$0	$1,500,000
-- Intelligent Transportation System Funds	$661,923	$661,923	$0	$0	$1,071,923	$1,071,923	$0	$0	$2,805,769
-- Rural Safety Innovation Program	$0	$0	$304,000	$304,000	$0	$0	$0	$0	$608,000
-- Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	$46,246,868	$46,246,868	$1,312,000	$1,312,000	$1,071,923	$1,071,923	$0	$0	$51,014,714
Federal Highway Total	$257,222,155	$259,851,458	$62,424,623	$62,424,623	$54,396,951	$54,396,951	$51,282,500	$51,282,500	$596,059,606
FEDERAL TOTAL	$346,799,105	$350,820,032	$99,170,990	$100,410,990	$85,949,381	$85,949,381	$84,605,500	$84,605,500	$891,511,775
INNOVATIVE FINANCE									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REVENUE TOTAL	$1,868,367,890	$1,877,868,328	$1,115,825,361	$1,118,449,361	$1,368,685,938	$1,368,685,938	$1,296,337,001	$1,296,337,001	$9,442,208,929

NOTES:

[1]FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of $5,500,000

Sacramento Area Council of Governments

Amendment #13 to the 2009/12 MTIP

	REVENUE SOURCES	PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$775,143,601	$778,287,936	$779,556,639	$781,633,643	$577,121,792	$582,753,630	$693,094,883	$692,196,204	$5,649,788,328
STATE	State Highway Operations and Protection Program (SHOPP)	$256,186,000	$251,628,000	$28,945,000	$29,400,000	$146,335,950	$146,335,950	$36,667,000	$36,667,000	$932,164,900
	– SHOPP (Including Augmentation)	$256,186,000	$251,628,000	$28,945,000	$29,400,000	$146,335,950	$146,335,950	$36,667,000	$36,667,000	$932,164,900
	– SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$78,021,123	$78,021,122	$10,293,033	$10,656,033	$22,150,001	$22,150,001	$13,011,001	$13,011,001	$247,313,315
	– STIP (Including Augmentation)	$77,986,123	$77,986,122	$10,043,033	$10,406,033	$22,150,001	$22,150,001	$13,011,001	$13,011,001	$246,743,315
	– STIP Prior	$35,000	$35,000	$250,000	$250,000	$0	$0	$0	$0	$570,000
	Proposition 1 B	$158,735,883	$159,439,672	$44,765,795	$44,765,795	$73,826,350	$73,826,350	$11,250,000	$11,250,000	$577,859,845
	GARVEE Bonds	$50,000,000	$50,000,000	$0	$0	$0	$0	$0	$0	$100,000,000
	Traffic Congestion Relief Program	$10,000,000	$10,000,000	$26,280,000	$26,280,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$112,560,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$8,624,660	$8,624,660	$7,668,400	$7,824,400	$70,000	$70,000	$80,000	$80,000	$32,842,120
	Bicycle Transportation Account	$1,353,209	$1,705,721	$0	$0	$0	$0	$0	$0	$3,058,930
	AB 2766	$158,230	$158,230	$150,000	$150,000	$0	$0	$0	$0	$616,460
	Regional Surface Transportation Program Exchange	$1,178,496	$1,178,496	$376,356	$376,356	$322,756	$322,756	$0	$0	$3,755,216
	State Transportation Enhancement Activities	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other State - State Cash	$15,902,537	$15,607,537	$703,982	$1,269,982	$11,410,350	$11,410,350	$1,250,000	$1,250,000	$58,804,738
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$580,060,138	$576,263,438	$119,182,566	$120,722,566	$264,115,407	$264,115,407	$72,258,001	$72,258,001	$2,068,975,524
FEDERAL TRANSIT	5303 Metropolitan Planning	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5307 Urbanized Area Formula Program*	$26,029,770	$27,201,687	$24,389,468	$25,629,468	$21,500,931	$21,156,431	$1,850,000	$1,850,000	$149,607,755
	5308 Clean Fuel Formula Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5309a Fixed Guideway Modernization	$4,755,809	$4,797,663	$4,755,809	$4,755,809	$0	$0	$0	$0	$19,065,090
	5309b New and Small Starts (Capital Investment Grants)	$4,410,000	$4,410,000	$0	$0	$0	$0	$0	$0	$8,820,000
	5309c Bus and Bus Related Grants	$7,454,140	$7,454,140	$1,580,040	$1,580,040	$0	$0	$0	$0	$18,068,360
	5310 Elderly & Persons with Disabilities Formula Program*	$2,704,120	$2,704,120	$235,490	$235,490	$0	$0	$0	$0	$5,879,220
	5311 Nonurbanized Area Formula Program	$1,804,496	$1,804,496	$798,094	$798,094	$360,437	$360,437	$370,437	$370,437	$6,666,928
	5311c Public Transportation on Indian Reservation	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5311f Intercity Bus	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5316 Job Access and Reverse Commute Program	$2,625,544	$2,803,397	$1,452,050	$1,452,050	$72,000	$72,000	$74,000	$74,000	$8,625,041
	5317 New Freedom (SAFETEA-LU)	$574,947	$574,947	$513,608	$513,608	$0	$0	$0	$0	$2,177,110
	5320 Transit in the Parks	$0	$0	$0	$0	$0	$0	$0	$0	$0
	CMAQ Funds Transferred to FTA	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Line Relocation and Improvement Program	$1,392,000	$1,392,000	$0	$0	$0	$0	$0	$0	$2,784,000
	FTA Funds - AR-5307	$34,586,180	$34,586,180	$0	$0	$0	$0	$0	$0	$69,172,360
	FTA Funds - AR-5309	$946,296	$946,296	$0	$0	$0	$0	$0	$0	$1,892,592
	FTA Funds - AR-5311	$2,293,648	$2,293,648	$0	$0	$0	$0	$0	$0	$4,587,296
	Federal Transit Total	$89,576,950	$90,968,574	$33,724,559	$34,964,559	$21,933,368	$21,588,868	$2,294,437	$2,294,437	$297,345,752
FAY	Federal Highway Non-Discretionary	$0		$0		$0		$0		
	-- Congestion Mitigation and Air Quality (CMAQ)	$25,293,298	$25,293,298	$25,919,162	$25,919,162	$21,835,976	$22,145,976	$3,500,000	$3,500,000	$153,406,872
	-- Surface Transportation Program (Regional)	$19,991,259	$19,991,259	$19,394,421	$19,394,421	$20,943,689	$20,943,689	$3,113,663	$3,113,663	$126,886,064
	-- Highway Bridge Program (HBP)	$3,431,866	$3,652,968	$1,350,083	$1,350,083	$1,529,798	$1,529,798	$0	$0	$12,844,596
	-- Highway Safety Improvement Program (HSIP)	$3,463,490	$3,463,490	$1,693,980	$1,693,980	$2,552,760	$2,552,760	$0	$0	$15,420,460
	-- Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	$1,759,166	$1,759,166	$1,329,700	$1,329,700	$826,470	$826,470	$1,995,500	$1,995,500	$11,821,672
	-- Safe Routes to School (SR2S)	$470,250	$470,250	$679,860	$679,860	$0	$0	$0	$0	$2,300,220
	-- Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Federal Lands Highway	$1,300,000	$1,300,000	$8,500,000	$8,500,000	$0	$0	$0	$0	$19,600,000
	-- Local Bridge Seismic Retrofit Account	$357,233	$385,879	$0	$0	$0	$0	$0	$0	$743,112
	Economic Recovery (ECREC)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$50,892,000	$50,892,000	$0		$0		$0		$50,892,000
	ARRA - RSTP	$86,958,909	$89,339,464	$0		$0		$0		$89,339,464
	ARRA - Highway Maintenance (HM)	$1,404,000	$1,404,000	$0	$0	$0	$0	$0	$0	$1,404,000
	ARRA - TE	$10,338,156	$10,338,156	$0		$0		$0		$10,338,156
	Subtotal	$205,660,827	$208,289,930	$58,867,206	$58,867,206	$47,688,693	$47,998,693	$8,609,163	$8,609,163	$644,590,681

Sacramento Area Council of Governments

Amendment #13 to the 2009/12 MTIP

REVENUE SOURCES	PROGRAMMED								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHW									
Federal Highway Discretionary Programs	$0		$0		$0		$0		
– Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$7,600,685	$7,600,685	$0	$0	$0	$0	$0	$0	$15,201,370
– Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
– High Priority Projects (HPP)	$13,837,830	$13,837,830	$0	$0	$0	$0	$0	$0	$27,675,660
– High Risk Rural Road (HRRR)	$2,900,771	$2,900,771	$0	$0	$0	$0	$0	$0	$5,801,542
– National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$2,156,067	$2,156,067	$0	$0	$0	$0	$0	$0	$4,312,134
– Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Recreational Trails	$2,404,798	$2,404,798	$0	$0	$0	$0	$0	$0	$4,809,596
– Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Federal Demonstration Funds	$15,004,794	$15,004,794	$1,008,000	$1,008,000	$0	$0	$0	$0	$32,025,588
– Regional Transportation Enhancement Activities	$180,000	$180,000	$0	$0	$0	$0	$0	$0	$360,000
– Demo - Annual Appropriations Act	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Hazard Elimination and Safety Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Office of Traffic Safety (OTS)	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Other Fed - Energy and Water Dvlp Appro Act	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Surface Transportation Program-Rail Xing Improvement Fund	$1,500,000	$1,500,000	$0	$0	$0	$0	$0	$0	$3,000,000
– Intelligent Transportation System Funds	$661,923	$661,923	$0	$0	$1,071,923	$1,071,923	$0	$0	$3,467,692
– Rural Safety Innovation Program	$0	$0	$304,000	$304,000	$0	$0	$0	$0	$608,000
Subtotal	$46,246,868	$46,246,868	$1,312,000	$1,312,000	$1,071,923	$1,071,923	$0	$0	$97,261,582
Federal Highway Total	$251,907,495	$254,536,798	$60,179,206	$60,179,206	$48,760,616	$49,070,616	$8,609,163	$8,609,163	$741,852,263
FEDERAL TOTAL	$341,484,445	$345,505,372	$93,903,765	$95,143,765	$70,693,984	$70,659,484	$10,903,600	$10,903,600	$1,039,198,015
INNOVATIVE FINANCE									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL	$1,696,688,184	$1,700,056,746	$992,642,970	$997,499,974	$911,931,183	$917,528,521	$766,256,484	$775,357,805	$8,757,961,867
Total Carryover	$254,503,000	$255,009,000	$424,778,706	$431,436,582	$547,961,097	$552,385,969	$1,004,715,852	$1,003,543,386	$4,474,333,593
Total Programmed after Carryover	$1,951,191,184	$1,955,065,746	$1,417,421,676	$1,428,936,556	$1,459,892,280	$1,469,914,490	$1,770,972,336	$1,778,901,191	$13,232,295,460

NOTES:

[1]FTA 5307, FTA 5310, FTA 5316, and FTA 5317contain carryover and reserve funding in FFYs 2009 and 2010 in excess of $5,500,000

Sacramento Area Council of Governments

Amendment #13 to the 2009/12 MTIP

	REVENUE SOURCES	REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$2,034,589	$8,890,254	$22,923,361	$20,846,257	$355,225,709	$349,593,870	$351,553,617	$342,452,296	$721,782,777
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B	$121,264,117	$120,560,328	$50,234,205	$50,234,205	$36,173,650	$36,173,650	$53,750,000	$53,750,000	$260,718,183
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	$43,066,340	$43,066,340	$44,757,600	$44,601,600	$50,100,000	$50,100,000	$51,075,000	$51,075,000	$188,842,940
	Bicycle Transportation Account	$0	$0	$0	$0	$0	$0	$0	$0	$0
	AB 2766	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Surface Transportation Program Exchange	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Enhancement Activities	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other State - State Cash	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$164,330,457	$163,626,668	$94,991,805	$94,835,805	$86,273,650	$86,273,650	$104,825,000	$104,825,000	$449,561,123
FEDERAL TRANSIT	5303 Metropolitan Planning	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5307 Urbanized Area Formula Program*	$0	$0	$0	$0	$3,922,499	$4,266,999	$24,845,000	$24,845,000	$29,111,999
	5308 Clean Fuel Formula Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5309a Fixed Guideway Modernization	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5309b New and Small Starts (Capital Investment Grants)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5309c Bus and Bus Related Grants	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5310 Elderly & Persons with Disabilities Formula Program*	$0	$0	$2,436,510	$2,436,510	$2,887,000	$2,887,000	$3,119,000	$3,119,000	$8,442,510
	5311 Nonurbanized Area Formula Program	$0	$0	$498,906	$498,906	$1,040,563	$1,040,563	$1,143,563	$1,143,563	$2,683,032
	5311c Public Transportation on Indian Reservation	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5311f Intercity Bus	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5316 Job Access and Reverse Commute Program*	$0	$0	$80,000	$80,000	$1,205,000	$1,205,000	$1,310,000	$1,310,000	$2,595,000
	5317 New Freedom (SAFETEA-LU)*	$0	$0	$6,392	$6,392	$564,000	$564,000	$611,000	$611,000	$1,181,392
	5320 Transit In the Parks	$0	$0	$0	$0	$0	$0	$0	$0	$0
	CMAQ Funds Transferred to FTA	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Line Relocation and Improvement Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA Funds - AR-5307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA Funds - AR-5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA Funds - AR-5311	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$0	$0	$3,021,808	$3,021,808	$9,619,062	$9,963,562	$31,028,563	$31,028,563	$44,013,933
HIGHWAY	Federal Highway Non-Discretionary									
	– Congestion Mitigation and Air Quality (CMAQ)	$1,224,525	$1,224,525	$48,838	$48,838	$4,600,024	$4,290,024	$23,411,000	$23,411,000	$28,974,387
	– Surface Transportation Program (Regional)	$2,686,135	$2,686,135	$2,196,579	$2,196,579	$1,036,311	$1,036,311	$19,262,337	$19,262,337	$25,181,362
	– Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Local Bridge Seismic Retrofit Account	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$0	$0							$0
	ARRA - RSTP	$0	$0							$0
	ARRA - Highway Maintenance (HM)	$0	$0							$0
	ARRA - TE	$0	$0							$0
	Subtotal	$3,910,660	$3,910,660	$2,245,417	$2,245,417	$5,636,335	$5,326,335	$42,673,337	$42,673,337	$54,155,749

Sacramento Area Council of Governments

Amendment #13 to the 2009/12 MTIP

	REVENUE SOURCES	REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL	Federal Highway Discretionary Programs									$0
	– Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Corridor Infrastructure Improvement Program (SAFETEA-LU Sec.1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Federal Demonstration Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Regional Transportation Enhancement Activities	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Demo - Annual Appropriations Act	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Hazard Elimination and Safety Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Office of Traffic Safety (OTS)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Other Fed - Energy and Water Dvlp Appro Act	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Surface Transportation Program-Rail Xing Improvement Fund	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Intelligent Transportation System Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Rural Safety Innovation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Highway Total	$3,910,660	$3,910,660	$2,245,417	$2,245,417	$5,636,335	$5,326,335	$42,673,337	$42,673,337	$54,155,749
	FEDERAL TOTAL	$3,910,660	$3,910,660	$5,267,225	$5,267,225	$15,255,397	$15,289,897	$73,701,900	$73,701,900	$98,169,682
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Revenue Vs. Programmed	$170,275,706	$176,427,582	$123,182,391	$120,949,387	$456,754,755	$451,157,417	$530,080,517	$520,979,196	$1,269,513,582
	Total Carryover	$254,503,000	$255,009,000	$424,778,706	$431,436,582	$547,961,097	$552,385,969	$1,004,715,852	$1,003,543,386	$2,242,374,937
	Revenue Vs. Programmed after Carryover	$424,778,706	$431,436,582	$547,961,097	$552,385,969	$1,004,715,852	$1,003,543,386	$1,534,796,369	$1,524,522,582	$3,511,888,520

NOTES:

[1]FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of $5,500,000

SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 35 – 2009

APPROVING AMENDMENT #13 TO THE 2009/12 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT CONFORMS TO THE 2005 RATE-OF-PROGRESS STATE IMPLEMENTATION PLAN (ROP/SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO OZONE (ROG AND NOx) NONATTAINMENT AREA, CARBON MONOXIDE (CO) MAINTENANCE AREA, PARTICULATE MATTER (PM-10) MODERATE NONATTAINMENT AREA, AND THE SUTTER BUTTES OZONE NONATTAINMENT AREA

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento Metropolitan Planning Area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, the SACOG Board of Directors is scheduled to approve Amendment #13 to the 2009/12 MTIP on June 18, 2009; and

WHEREAS, the 2009/12 MTIP through Amendment #13 is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2009/12 MTIP through Amendment #13 is consistent with the transportation system and financial plan described in the MTP 2035 through Amendment #1; and

WHEREAS, the projects contained in the 2009/12 MTIP through Amendment #13 do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

WHEREAS, the 2009/12 MTIP through Amendment #13 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2005 ROP/SIP; and

WHEREAS, the 2009/12 MTIP through Amendment #13 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450 and SACOG's Public Participation Plan; and

WHEREAS, the emissions estimates developed for this conformity determination were based on the latest population and employment projections that were adopted by the SACOG Board of Directors on September 20, 2007; and

WHEREAS, the projects contained in the 2009/12 MTIP through Amendment #13 do not contradict in a negative manner any specific requirements or commitments contained in the 2005 ROP/SIP; and

WHEREAS, the EPA Conformity Rule requires that transportation programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NOx), and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

WHEREAS, no new emissions modeling was required for this conformity determination because the projects were found to conform as part of the previous regional emissions analysis on which a conformity determination was made on March 20, 2008, and was subsequently approved by the Federal Highway Administration on May 16, 2008.

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby approves Amendment #13 to the 2009/12 MTIP and makes the finding that the 2009/12 MTIP through Amendment #13, including the Sutter Buttes Ozone Nonattainment Area, conforms with the 2005 ROP/SIP and CO Maintenance Plans based upon the Transportation Conformity Rule for the Sacramento nonattainment areas, as published in Title 40 Code of Federal Regulations, Part 93.

BE IT FURTHER RESOLVED, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED this 18th day of June 2009, by the following vote of the Board of Directors:

AYES: Directors Anderson, Billeci, Budge, Cabaldon, Clare, Cosgrove, Davies, Davis, Gray, Griego, Hanley, Hodges, Knight, MacGlashan, McBride, Montna, Resler, Rivas, Saylor, Scherer, West, and Chair Thomson

NOES: None

ABSTAIN: None

ABSENT: Directors Cohn, Dickinson, Hill, Johnson, Miklos, Peters, Roberts, Rockholm and Shelby

Helen Thomson
Chair

Mike McKeever
Executive Director

Public Involvement Process
Amendment #13 to the 2009/12 MTIP

Milestones in Public Involvement

May 29, 2009	Interagency Review
June 2	Public Review Begins. Post on SACOG Website, Email to interested parties. Post notice (see below) in the following newspapers: *The Davis Enterprise, The Sacramento Bee, The Mountain Democrat*, and *The Appeal Democrat.*
June 4	Transportation Committee hosts public hearing and makes recommendation.
June 11	Close Public Review
June 18	Board acts on item as part of consent calendar.

Public Hearing Notice

NOTICE OF PUBLIC HEARING
REQUEST FOR COMMENT ON AMENDMENT TO THE
SACOG MTIP

The Sacramento Area Council of Governments (SACOG) will hold a public hearing at its June 4, 2009 Transportation Committee meeting to review Draft Amendment #13 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP). The meeting will start at 10:00 a.m. at SACOG's office located at 1415 L Street, Suite 300, Sacramento, CA 95814. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing or offer testimony in person during the public hearing. Copies are available online at www.sacog.org, or can be requested by e-mailing jcaceres@sacog.org or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome between June 2 and 5:00 pm, June 11, 2009.

Comments on Amendment #13 to the 2009/12 MTIP

SACOG did not receive comments from the public.

Conformity Determination for Amendment #13 to SACOG's 2009/12 Metropolitan Transportation Improvement Program

Amendment #13 to the 2009/12 MTIP relies on a previous regional emission analysis for its approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The following documentation has been prepared in accordance with FHWA's checklist for reliance on a previous regional emission analysis, dated January 31, 2006.

The applicable pollutants for the 2009/12 MTIP include ROG and NOx for the Sacramento Ozone Nonattainment Area, Carbon Monoxide (CO) for the CO Maintenance Area, and Particulate Matter (PM-10) for the PM-10 Moderate Nonattainment Area (§ 93.102).

The SACOG Board of Directors approved Amendment #13 at its June 18, 2009 meeting (copy of resolution attached). The date of the previous conformity finding being relied upon was approved by the SACOG Board of Directors at its May 21, 2008 meeting (§ 93.104 (b, c).

The 2009/12 MTIP is fiscally constrained consistent with 40 CFR 450 (§ 93.108).

The conformity determination that Amendment #13 relies upon was prepared in accordance with the conformity requirements as published in Title 40 Code of Federal Regulations, Part 93 (§ 93.109).

The conformity tests for the Sacramento region vary by pollutant. The emissions budget test for ROG and NOx must be equal to or less than the budgets established in the Sacramento Regional Nonattainment Area 8-Hour Ozone Rate-Of-Progress State Implementation Plan (ROP/SIP) for the Sacramento ozone nonattainment area. The test for Carbon Monoxide (CO) must show that CO emissions are less than the CO maintenance budgets established in the 2004 Revision to the California State Implementation Plan for Carbon Monoxide, dated January 30, 2006. The conformity test for Particulate Matter (PM-10) is a Build vs. No-build test for PM-10 emissions. Under this test, PM-10 emissions must be less in the "Action" scenario than the "Baseline" scenario in order to pass the PM-10 conformity test. Table 2 (attached) shows the ROG, NOX and CO emissions budgets tests and Tables 3 and 4 show the PM-10 emission budget tests that were used to conform the March 20, 2008 conformity submittal that this MTIP relies upon (§ 93.109 (c-k).

The emission estimates developed for this conformity determination were based on the latest population and employment projections for the Sacramento and Yuba/Sutter areas that were adopted by the SACOG Board of Directors on September 20, 2007 (§ 93.110).

One of the critical inputs into determining emissions associated with Amendment #13, which this conformity determination relies upon, is the selection of which emissions factors to use. For purposes of this conformity determination, EMFAC 2002 was used, as provided to SACOG by the California Air Resources Board (CARB). A list of the assumptions used in developing this conformity determination can be found in Table 4. On February 1, 2007, the Federal Highway Administration (FHWA) sent a letter to all of the Metropolitan Planning Organizations in California and Caltrans Districts indicating that, after August 1, 2007, they would not be able to start any new transportation conformity determinations that require a new regional emissions analysis, unless the analysis incorporates more recent vehicle data consistent with the latest planning assumptions requirements in the conformity rule (40 CFR 93.110). The letter indicated that updated vehicle data was available in EMFAC2007, which was released to the public in November 2006. The letter indicated that FHWA, the Federal Transit Administration (FTA), and EPA were providing agencies with a 6-month transition period, beginning on February 1, 2007, before the new vehicle fleet data was required in conformity determinations. Consistent with the Transportation Conformity requirements found in the Federal Clean Air Act, Section 176(c) [42 U.S.C. 7506(c)], and Title 40, Code of Federal Regulations, Part 93, Subpart A, new vehicle registration data must be used when it is available at the start of new conformity analyses. Since newer vehicle data was available but was not included in the older version of EMFAC, EMFAC2002 has not been used in any new regional emissions analyses that were started since August 1, 2007 (Federal Register, January 18, 2008, Volume 73, #13, pp.3464-3467). The vehicle

registration data used in this conformity determination is from EMFAC 2002. The initial modeling performed for the previous regional emissions analysis performed for the MTP for 2035 conformity determination that this conformity determination relies upon began on June 4, 2007 (§ 93.111).

Public review of this document is part of the conformity consultation process as required under section 93.105 (a) (2), 93.105 (c) (1), and 93.105 (e) and is consistent with the public involvement procedures under 23 CFR 450 (§ 93.112) and the SACOG Public Participation Plan.

This air quality conformity determination included interagency consultation and a public review period to give all affected parties an opportunity to comment. SACOG initiated interagency consultation by discussing the conformity approach with jurisdictional agencies and provide an opportunity for review and comment on the draft conformity determination prior to releasing the draft analysis for public review. Following that step, the Draft Amendment #13 and the Conformity Determination circulated June 2, 2009 for public review through June 11. After the public hearing at the June 4 Transportation Committee meeting, the Board voted to approve Amendment #13 and the conformity determination at its June 18 meeting.

In previous conformity determinations, SACOG had documented that all TCMs have been implemented; nevertheless, staff is in the process of updating the status report to assure federal agencies that SACOG is in compliance with this requirement. Pursuant to 40 CFR 93.113, SACOG has made a commitment to conduct an ongoing monitoring process to document the timely implementation of all transportation control measures (TCMs) in approved state implementation plans (SIPs). In its 1987 report, the EPA noted that "in general, most of the agencies that committed to carrying out measures under the 1982 Air Quality Plan (AQP) have fulfilled those commitments and, in many cases, have taken actions which go beyond their 1982 Plan commitments." No additional TCMs have been added to SIPs in the region since the 1982 Plan. If any TCMs are found to be still ongoing or not fully implemented, those will be documented and addressed. SACOG is currently in the process of updating the status of TCMs from the 1982 SIP, and is working closely with FHWA and EPA to compile this documentation (§ 93.113).

As documented in Tables 1, 2 and 3 (attached) the conformity analysis performed on Amendment #15 to the 2007/10 MTIP and the Metropolitan Transportation Plan for 2035 (MTP) is consistent with the analysis performed for the Plan, in accordance with 23 CFR 450.324 (f) (2) (§ 93.114), § 93.118 (a-e) and § 93.119 for areas with SIP budgets and § 93.119 (g) dealing with areas without applicable SIP budgets.

Once the conformity analysis years for each pollutant (ROG, NOx, CO and PM-10) have been selected, SACOG uses its SACMET travel demand model to generate daily vehicle miles traveled (VMT) and total trips for each analysis year in question using population and employment assumptions, as shown in Table 1 attached. The outputs from the transportation model are then inputted into a PC-based version of EMFAC2002, which is used to generate emissions. The list of projects for each analysis year is defined by the Metropolitan Transportation Plan (MTP) and Metropolitan Transportation Improvement Program (MTIP) for the first years of the Plan and by the MTP for all future conformity analysis years (§ 93.119 (h, i).

As stated previously, Amendment #13 relies on a previous emissions analysis that was prepared for the MTP that was approved by the SACOG Board of Directors on March 20, 2008 and was approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on May 16, 2008 (§ 93.122 (g).

TABLE 1

Population and Employment Assumptions and VMT Estimates that were used to develop the MTP 2035 Conformity Determination

Sacramento Area

	2008	2013	2020	2025	2035
VMT	59,405,000	67,219,000	77,861,000	83,827,000	93,440,000
Trips	12,216,889	13,735,364	15,932,926	17,103,637	18,941,503
Vehicles	1,827,476	2,090,565	2,484,265	2,711,735	3,107,262
Population	2,203,000	2,402,000	2,696,000	2,889,000	3,261,000
Employment	1,080,000	1,154,000	1,262,000	1,326,000	1,516,000

Table 2
ROG, NOx and CO Emissions Budget Tests
for the 2035 Metropolitan Transportation Plan (MTP)
for the Sacramento Ozone Nonattainment and Carbon Monoxide Maintenance Areas

TONS PER DAY OF EMISSIONS

2035 MTP Inventories	2008 OZONE YEAR	2010 CO BUDGET YEAR	2013 OZONE ATTAINMENT YEAR	2018 CO BUDGET YEAR	2020 OZONE MILESTONE YEAR	2025 OZONE HORIZON YEAR	2035 LAST YEAR OF PLAN
ROG Inventory	39.93	N/A	30.17	N/A	22.29	18.48	13.39
Local Adjustments	0.13	N/A	0.00	N/A	0.00	0.00	0.00
TOTAL ROG	39.80	N/A	30.17	N/A	22.29	18.48	13.39
ROG BUDGET	41.00	N/A	41.00	N/A	41.00	41.00	41.00
Surplus/(Deficit)	1.20	N/A	10.83	N/A	18.71	22.52	27.61
Pass Conformity Test	Yes	N/A	Yes	N/A	Yes	Yes	Yes
Nox Inventory	74.50	N/A	50.48	N/A	29.82	22.08	15.00
Local Adjustments	1.00	N/A	0.00	N/A	0.00	0.00	0.00
TOTAL NOx	73.50	N/A	50.48	N/A	29.82	22.08	15.00
NOx BUDGET	75.00	N/A	75.00	N/A	75.00	75.00	75.00
Surplus/(Deficit)	1.50	N/A	24.52	N/A	45.18	52.92	60.00
Pass Conformity Test	Yes	N/A	Yes	N/A	Yes	Yes	Yes
TOTAL CO	231.06	156.25	N/A	99.06	N/A	74.66	51.90
CO Budget	420.00	420.00	N/A	420.00	N/A	420.00	420.00
Surplus/(Deficit)	188.94	263.75	N/A	320.94	N/A	345.34	368.10
Pass Conformity Test	Yes	Yes	N/A	Yes	N/A	Yes	Yes

1) MTIP Inventories include emission forecasts for northern Solano County.

2) Local adjustments for 2008 include state and local measures (SECAT) that were not included in the baseline modeling (see Appendix D of the 2005 ROP/SIP fpr additional information).

TABLE 3

PM-10 BUILD VS NO-BUILD CONFORMITY TEST FOR THE 2035 METROPOLITAN TRANSPORTATION PLAN (MTP)

	TONS PER DAY OF EMISSIONS									
	2008		2013		2020		2025		2035	
EMISSION CATEGORY	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP
PM-10	7.7643	7.7632	8.37	8.29	9.57	9.40	10.29	10.02	11.10	10.66

area for PM-10 is
Sacramento

The 2008 emissions are carried out to the 4th decimal because the difference in VMT between build and no-build was only 5,335 miles.

TABLE 4

Summary of Latest Planning Assumptions that were used to develop the MTP 2035 Conformity Determination

2007, SACOG's RPP approved a list of	
Assumption 1	The SACOG Board of Directors adopted a new set of population, housing, and employment projections for the years 2013, 2018 and 2035 at its March 17, 2007 meeting to be used for all future conformity determinations. The SACOG Board previously adopted popu
Assumption 2	EMFAC 2002 will be used to develop emission estimates for the conformity determinations associated with the adoption of the MTP 2035 and amendment of the 2007/10 MTIP. The modeling required for this regional emissions analysis will begin prior to August
Assumption 3	SACOG will use the most recent emission control factors supplied by the California Air Resources Board (CARB) for use in any future conformity determinations.
Assumption 4	SACOG will claim emission reduction credits from the implementation of Congestion Mitigation and Air Quality (CMAQ) projects upon proper documentation.
Assumption 5	SACOG will continue to incorporate emissions estimates for that part of Solano County within the Sacramento federal ozone nonattainment area in all future conformity determinations as agreed to under SACOG's existing Memorandum of Understanding (MOU) with
Assumption 6	SACOG will claim emission reduction credits from the implementation of the Sacramento Emergency Clean Air and Transportation (SECAT) program upon proper documentation.

Amendment #13 to the 2009/12 MTIP
Summary of Changes

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Lump Sum for Bicycle/Pedestrian Projects	VAR30000	$216,711,623	$229,489,623	$12,778,000	6%	Minor changes to Lump Sum
	Lump Sum Guardrails, Medians, etc.	VAR70000	$42,057,550	$37,499,550	($4,558,000)	-11%	Minor changes to Lump Sum
	Lump Sum of Pavement Rehabilitation	VAR42000	$714,546,822	$716,180,822	$1,634,000	0%	Minor changes to Lump Sum
	Lump Sum of Power, Signal & Comm. System	VAR34000	$41,779,955	$41,779,955	$0	0%	Minor changes to Lump Sum
El Dorado County Transit	Commuter Bus Replacement	ELD19200	$406,250	$519,000	$112,750	28%	Revise Project Type, Activity, Completion year, Funding Source, Funding Amounts.
El Dorado County Transit	Preventive Maintenance and ADA Operations	ELD19271	$861,250	$375,000	($486,250)	-56%	Revised Project Title, Description, fiscal year
City of Roseville Dept of Public Works	Bus Purchase	PLA25415		$237,500	$237,500		Add project per TCC Agreement for use of FTA 5307 Funds. Estimated replacement cost used is $79,167/bus.
City of Roseville Dept of Public Works	Preventive Maintenance	PLA25417		$1,393,750	$1,393,750		Add new project per TCC agreement. $515k FTA 5307 in FFY 2009 are from FFY08, and $600k FTA 5307 in 2010 are from 2009.
City of Roseville Dept of Public Works	South Placer Call Center	PLA25416		$187,500	$187,500		Program new project on behalf of CTSA member agencies as contribution towards operation of South Placer Call Center. Amount agreed to as part of TCC planning efforts for use of 5307 funds.
City of Folsom Dept of Public Works	Folsom Stage Line - Van Replacement	SAC24446	$488,000	$0	($488,000)	-100%	Delete. Transfer ARRA funds to PAR10013.
Paratransit Inc.	Demand Response Vehicles	PAR10013	$568,176	$1,298,676	$730,500	129%	Program additional ARRA FTA 5307 funds and FTA 5307. Change and correct scope. (Original number of vehicles was inaccurate.)
Sacramento Regional Transit District	Watt Ave. Station Improvements	REG17949		$312,500	$312,500		Program new project with new FTA 5307 funds.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of West Sacramento Dept of Public Works	Tower Bridge Gateway Modification (East Phase)	YOL16491	$7,000,000	$7,000,000	$0	0%	Revise funds between fiscal years.
TOTAL			$1,024,419,626	$1,036,273,876	$11,854,250		

SACOG ID **VAR30000**

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR30000		n/a	n/a

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$17,447,380	$4,193,459	$51,291,676	$72,932,515
2009	AB 2766	$34,500			$34,500
2009	ARRA - TRANSPORTATION ENHANCEMENT			$650,000	$650,000
2009	Bicycle Transportation Account			$1,705,721	$1,705,721
2009	Congestion Mitigation and Air Quality	$581,544	$456,412	$4,846,031	$5,883,987
2009	Demo HPP - Demonstration - SAFETEA-LU	$240,000	$420,000		$660,000
2009	Loc Funds - Local Agency Funds (AC)			$-784,250	$-784,250
2009	Local - Developer - Direct Cost	$316,500		$1,850,000	$2,166,500
2009	Local - Developer - Transportation Improvement Fe	$195,941	$286,000	$350,000	$831,941
2009	Local Agency Funds	$517,347	$384,770	$1,242,565	$2,144,682
2009	Local Matching Funds			$41,000	$41,000
2009	Local Transportation Fund	$527,500			$527,500
2009	Other Fed - ARRA-RSTP			$5,599,263	$5,599,263
2009	RIP - STP Enhancements			$575,445	$575,445
2009	RIP - State Cash			$74,555	$74,555
2009	Recreational Trails Program			$473,800	$473,800
2009	Redevelopment Funds	$400,000			$400,000
2009	Regional Surface Transportation Program	$283,000	$867,000	$320,000	$1,470,000
2009	Regional Transportation Enhancement Activities	$180,000			$180,000
2009	Sacramento County Measure A Sales Tax	$60,000	$255,000		$315,000
2009	Sacramento Housing and Redevelopment Authority		$350,000		$350,000
2009	Safe Routes to School		$25,000	$774,166	$799,166
2009	State Bond - Local Streets and Roads			$279,339	$279,339
2009	Transportation Development Act		$49,321		$49,321
2010	Congestion Mitigation and Air Quality	$124,831	$597,383	$4,928,786	$5,651,000
2010	Demo HPP - Demonstration - SAFETEA-LU			$4,620,000	$4,620,000
2010	Local - Developer - Direct Cost		$422,000		$422,000
2010	Local - Developer - General Mitigation Fee			$100,000	$100,000
2010	Local Agency Funds	$6,350,000	$1,012,617	$3,576,137	$10,938,754
2010	Local Transportation Fund		$370,000	$3,472,907	$3,842,907
2010	Othr. State - State Cash			$295,000	$295,000
2010	Regional Surface Transportation Program			$3,229,000	$3,229,000
2010	Regional Surface Transportation Program Exchange	$53,600			$53,600
2010	Road Fund	$16,173		$129,477	$145,650
2010	Sacramento County Measure A Sales Tax		$65,000	$2,631,287	$2,696,287
2010	Sacramento Housing and Redevelopment Authority			$289,046	$289,046
2010	Safe Routes to School	$100,000	$8,000	$1,041,700	$1,149,700
2010	Safe Routes to School (SR2S)			$679,860	$679,860
2011	Congestion Mitigation and Air Quality		$88,530	$13,199,387	$13,287,917
2011	Local - Developer - Direct Cost			$1,371,500	$1,371,500
2011	Local - Developer - Transportation Improvement Fe			$71,258	$71,258
2011	Local Agency Funds		$2,261,470	$11,203,164	$13,464,634

2011	Local Transportation Fund			$200,000	$200,000
2011	Othr. State - State Cash			$820,000	$820,000
2011	RIP - STP Enhancements	$114,204			$114,204
2011	RIP - State Cash	$14,797			$14,797
2011	Redevelopment Funds			$176,737	$176,737
2011	Regional Surface Transportation Program			$3,076,053	$3,076,053
2011	Road Fund			$208,000	$208,000
2011	Sacramento County Measure A Sales Tax			$751,425	$751,425
2011	Transportation Development Act			$798,308	$798,308
2012	Loc Funds - Local Agency Funds (AC)		$10,000	$1,000,500	$1,010,500
2012	Local - Developer - Transportation Improvement Fe			$1,292,878	$1,292,878
2012	Local Agency Funds			$9,270,232	$9,270,232
2012	RIP - STP Enhancements			$306,314	$306,314
2012	RIP - State Cash			$39,687	$39,687
2012	Regional Surface Transportation Program			$530,890	$530,890
2012	Safe Routes to School			$999,500	$999,500
>12				$43,212,000	$43,212,000
		$27,557,317	**$12,121,962**	**$182,810,344**	**$222,489,623**

Includes 106 Projects Total Cost **$222,489,623** **Exempt Category:** Bicycle and pedestrian facilities

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR30000		n/a	**n/a**

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

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2009	Loc Funds - Local Agency Funds (AC)			$-784,250	$-784,250
2009	Local - Developer - Direct Cost	$316,500		$1,850,000	$2,166,500
2009	Local - Developer - Transportation Improvement Fe	$195,941	$286,000	$350,000	$831,941
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2009	Local Matching Funds			$41,000	$41,000
2009	Local Transportation Fund	$527,500			$527,500
2009	Other Fed - ARRA-RSTP			$5,599,263	$5,599,263
2009	RIP - STP Enhancements			$575,445	$575,445
2009	RIP - State Cash			$74,555	$74,555
2009	Recreational Trails Program			$473,800	$473,800
2009	Redevelopment Funds	$400,000			$400,000
2009	Regional Surface Transportation Program	$283,000	$867,000	$320,000	$1,470,000
2009	Regional Transportation Enhancement Activities	$180,000			$180,000
2009	Sacramento County Measure A Sales Tax	$60,000	$255,000		$315,000
2009	Sacramento Housing and Redevelopment Authority		$350,000		$350,000
2009	Safe Routes to School		$25,000	$774,166	$799,166
2009	State Bond - Local Streets and Roads			$279,339	$279,339
2009	Transportation Development Act		$49,321		$49,321
2010	Congestion Mitigation and Air Quality	$124,831	$597,383	$4,928,786	$5,651,000
2010	Demo HPP - Demonstration - SAFETEA-LU			$4,620,000	$4,620,000
2010	Local - Developer - Direct Cost		$422,000		$422,000
2010	Local - Developer - General Mitigation Fee			$100,000	$100,000
2010	Local Agency Funds	$6,350,000	$1,012,617	$3,576,137	$10,938,754
2010	Local Transportation Fund		$370,000	$3,472,907	$3,842,907
2010	Othr. State - State Cash			$295,000	$295,000
2010	Regional Surface Transportation Program			$3,229,000	$3,229,000
2010	Regional Surface Transportation Program Exchange	$53,600			$53,600
2010	Road Fund	$16,173		$129,477	$145,650
2010	Sacramento County Measure A Sales Tax		$65,000	$2,631,287	$2,696,287
2010	Sacramento Housing and Redevelopment Authority			$289,046	$289,046
2010	Safe Routes to School	$100,000	$8,000	$1,041,700	$1,149,700
2010	Safe Routes to School (SR2S)			$679,860	$679,860
2011	Congestion Mitigation and Air Quality		$88,530	$13,199,387	$13,287,917
2011	Local - Developer - Direct Cost			$1,371,500	$1,371,500
2011	Local - Developer - Transportation Improvement Fe			$71,258	$71,258

2011	Local Agency Funds		$2,261,470	$6,140,164	$8,401,634
2011	Local Transportation Fund			$200,000	$200,000
2011	Othr. State - State Cash			$820,000	$820,000
2011	RIP - STP Enhancements	$114,204			$114,204
2011	RIP - State Cash	$14,797			$14,797
2011	Redevelopment Funds			$176,737	$176,737
2011	Regional Surface Transportation Program			$3,076,053	$3,076,053
2011	Road Fund			$208,000	$208,000
2011	Sacramento County Measure A Sales Tax			$751,425	$751,425
2011	Transportation Development Act			$798,308	$798,308
2012	Loc Funds - Local Agency Funds (AC)		$10,000	$1,000,500	$1,010,500
2012	Local - Developer - Transportation Improvement Fe			$1,292,878	$1,292,878
2012	Local Agency Funds			$9,270,232	$9,270,232
2012	RIP - STP Enhancements			$306,314	$306,314
2012	RIP - State Cash			$39,687	$39,687
2012	Regional Surface Transportation Program			$530,890	$530,890
2012	Safe Routes to School			$999,500	$999,500
>12				$43,212,000	$43,212,000
		$26,842,317	**$12,121,962**	**$177,747,344**	**$216,711,623**

Includes 105 Projects Total Cost **$216,711,623** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID VAR70000 — Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR70000		n/a	n/a

Project Title

Lump Sum Guardrails, Medians, etc.

Project Description

Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,459,000	$67,000	$6,093,000	$8,619,000
2009	SHOPP - Collision Reduction (SHOPP AC)	$224,698		$10,447,425	$10,672,123
2009	SHOPP - Collision Reduction (State Cash)	$1,734,302		$1,353,575	$3,087,877
2010	SHOPP - Collision Reduction (SHOPP AC)	$420,517	$102,695	$4,276,884	$4,800,096
2010	SHOPP - Collision Reduction (State Cash)	$54,483	$13,305	$554,116	$621,904
2011	SHOPP - Collision Reduction (SHOPP AC)	$311,626	$43,734	$2,513,499	$2,868,859
2011	SHOPP - Collision Reduction (State Cash)	$40,374	$5,666	$325,651	$371,691
2012	SHOPP - Collision Reduction (SHOPP AC)	$935,762	$53,118	$4,728,387	$5,717,267
2012	SHOPP - Collision Reduction (State Cash)	$121,238	$6,882	$612,613	$740,733
		$6,302,000	**$292,400**	**$30,905,150**	**$37,499,550**

Includes 8 Projects — Total Cost **$37,499,550** — Exempt Category: Guardrails, median barriers, crash cushions

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR70000		n/a	n/a

Project Title

Lump Sum Guardrails, Medians, etc.

Project Description

Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,459,000	$67,000	$6,093,000	$8,619,000
2009	SHOPP - Collision Reduction (SHOPP AC)	$398,217	$9,738	$14,299,365	$14,707,320
2009	SHOPP - Collision Reduction (State Cash)	$1,756,783	$1,262	$1,852,635	$3,610,680
2010	SHOPP - Collision Reduction (SHOPP AC)	$420,517	$102,695	$4,276,884	$4,800,096
2010	SHOPP - Collision Reduction (State Cash)	$54,483	$13,305	$554,116	$621,904
2011	SHOPP - Collision Reduction (SHOPP AC)	$311,626	$43,734	$2,513,499	$2,868,859
2011	SHOPP - Collision Reduction (State Cash)	$40,374	$5,666	$325,651	$371,691
2012	SHOPP - Collision Reduction (SHOPP AC)	$935,762	$53,118	$4,728,387	$5,717,267
2012	SHOPP - Collision Reduction (State Cash)	$121,238	$6,882	$612,613	$740,733
		$6,498,000	**$303,400**	**$35,256,150**	**$42,057,550**

Includes 9 Projects — Total Cost **$42,057,550** — Exempt Category: Guardrails, median barriers, crash cushions

SACOG ID **VAR42000**

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR42000		n/a	n/a

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$39,995,487	$4,233,000	$318,671,940	$362,900,427
2009	Federal Lands Highway Program	$200,000		$1,100,000	$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			$-954,233	$-954,233
2009	Local - Developer - Direct Cost	$450,000		$300,000	$750,000
2009	Local - Developer - Transportation Improvement Fee			$3,862,974	$3,862,974
2009	Local Agency Funds	$190,000		$4,292,163	$4,482,163
2009	Local Matching Funds			$6,006,765	$6,006,765
2009	Local Transportation Fund			$54,811	$54,811
2009	Other Fed - ARRA - Highway Maintenace (HM)			$1,404,000	$1,404,000
2009	Other Fed - ARRA-RSTP			$46,464,203	$46,464,203
2009	Regional Surface Transportation Program			$8,047,259	$8,047,259
2009	Regional Surface Transportation Program Exchange			$991,123	$991,123
2009	Road Fund			$394,067	$394,067
2009	SHOPP - ARRA			$22,880,000	$22,880,000
2009	SHOPP - Roadway Pres. (State Cash)	$885,713	$27,069	$22,611,843	$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	$6,836,287	$208,931	$174,527,157	$181,572,375
2009	Sacramento County Measure A Sales Tax			$2,316,474	$2,316,474
2009	State Bond - Local Streets and Roads			$586,000	$586,000
2009	State Surface Transportation Program			$425,000	$425,000
2009	Transportation Development Act			$510,052	$510,052
2010	Federal Lands Highway Program			$8,500,000	$8,500,000
2010	Loc Funds - Local Agency Funds (AC)			$-200,000	$-200,000
2010	Local - Developer - Direct Cost	$1,125,000	$600,000		$1,725,000
2010	Local Agency Funds	$195,000		$2,546,073	$2,741,073
2010	Regional Surface Transportation Program			$1,393,674	$1,393,674
2010	Regional Surface Transportation Program Exchange			$322,756	$322,756
2010	Road Fund			$445,000	$445,000
2010	SHOPP - Roadway Pres. (State Cash)	$148,881	$44,389	$299,482	$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	$1,149,119	$342,611	$2,311,518	$3,803,248
2010	Sacramento County Measure A Sales Tax			$1,634,740	$1,634,740
2011	Loc Funds - Local Agency Funds (AC)			$-350,000	$-350,000
2011	Local - Developer - Direct Cost		$1,500,000	$1,950,000	$3,450,000
2011	Local Agency Funds			$2,231,318	$2,231,318
2011	Regional Surface Transportation Program			$1,944,888	$1,944,888
2011	Regional Surface Transportation Program Exchange			$322,756	$322,756
2011	Sacramento County Measure A Sales Tax			$17,133	$17,133
2012	Local - Developer - Direct Cost			$4,875,000	$4,875,000
2012	Local Agency Funds			$400,000	$400,000
2012	Local Matching Funds	$20,000		$240,000	$260,000
2012	Regional Surface Transportation Program			$2,582,773	$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	$252,455	$17,549	$949,372	$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	$1,948,545	$135,451	$7,327,628	$9,411,624

2012	Sacramento County Measure A Sales Tax			$334,626	$334,626
>12			$260,000	$845,000	$1,105,000
		$53,396,487	$7,369,000	$655,415,335	$716,180,822

Includes 119 Projects Total Cost **$716,180,822** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR42000		n/a	**n/a**

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$39,995,487	$4,233,000	$318,671,940	$362,900,427
2009	Federal Lands Highway Program	$200,000		$1,100,000	$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			$-954,233	$-954,233
2009	Local - Developer - Direct Cost	$450,000		$300,000	$750,000
2009	Local - Developer - Transportation Improvement Fe			$3,862,974	$3,862,974
2009	Local Agency Funds	$190,000		$4,292,163	$4,482,163
2009	Local Matching Funds			$6,006,765	$6,006,765
2009	Local Transportation Fund			$54,811	$54,811
2009	Other Fed - ARRA - Highway Maintenace (HM)			$1,404,000	$1,404,000
2009	Other Fed - ARRA-RSTP			$46,464,203	$46,464,203
2009	Regional Surface Transportation Program			$8,047,259	$8,047,259
2009	Regional Surface Transportation Program Exchange			$991,123	$991,123
2009	Road Fund			$394,067	$394,067
2009	SHOPP - ARRA			$22,880,000	$22,880,000
2009	SHOPP - Roadway Pres. (State Cash)	$885,713	$27,069	$22,611,843	$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	$6,836,287	$208,931	$174,527,157	$181,572,375
2009	Sacramento County Measure A Sales Tax			$2,316,474	$2,316,474
2009	State Bond - Local Streets and Roads			$586,000	$586,000
2009	State Surface Transportation Program			$425,000	$425,000
2009	Transportation Development Act			$510,052	$510,052
2010	Federal Lands Highway Program			$8,500,000	$8,500,000
2010	Loc Funds - Local Agency Funds (AC)			$-200,000	$-200,000
2010	Local - Developer - Direct Cost	$1,125,000	$600,000		$1,725,000
2010	Local Agency Funds	$195,000		$2,546,073	$2,741,073
2010	Regional Surface Transportation Program			$1,393,674	$1,393,674
2010	Regional Surface Transportation Program Exchange			$322,756	$322,756
2010	Road Fund			$445,000	$445,000
2010	SHOPP - Roadway Pres. (State Cash)	$148,881	$44,389	$299,482	$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	$1,149,119	$342,611	$2,311,518	$3,803,248
2010	Sacramento County Measure A Sales Tax			$740	$740
2011	Loc Funds - Local Agency Funds (AC)			$-350,000	$-350,000
2011	Local - Developer - Direct Cost		$1,500,000	$1,950,000	$3,450,000
2011	Local Agency Funds			$2,231,318	$2,231,318
2011	Regional Surface Transportation Program			$1,944,888	$1,944,888
2011	Regional Surface Transportation Program Exchange			$322,756	$322,756
2011	Sacramento County Measure A Sales Tax			$17,133	$17,133
2012	Local - Developer - Direct Cost			$4,875,000	$4,875,000
2012	Local Agency Funds			$400,000	$400,000
2012	Local Matching Funds	$20,000		$240,000	$260,000
2012	Regional Surface Transportation Program			$2,582,773	$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	$252,455	$17,549	$949,372	$1,219,376

2012	SHOPP - Bridge Preservation (SHOPP AC)	$1,948,545	$135,451	$7,327,628	$9,411,624
2012	Sacramento County Measure A Sales Tax			$334,626	$334,626
>12			$260,000	$845,000	$1,105,000
		$53,396,487	**$7,369,000**	**$653,781,335**	**$714,546,822**

Includes 118 Projects Total Cost **$714,546,822** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID VAR34000 — Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR34000		n/a	**n/a**

Project Title

Lump Sum of Power, Signal & Comm. System

Project Description

Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$5,973,356	$5,973,356
2009	Congestion Mitigation and Air Quality			$73,185	$73,185
2009	Local - Developer - Transportation Improvement Fe			$18,296	$18,296
2009	Local Agency Funds			$335,173	$335,173
2009	Other Fed - ARRA-RSTP			$1,000,000	$1,000,000
2009	Regional Surface Transportation Program			$2,587,000	$2,587,000
2009	SHOPP - ARRA			$17,637,000	$17,637,000
2009	SHOPP - Mobility (SHOPP AC)	$2,104,358	$557,739		$2,662,097
2009	SHOPP - Mobility (State Cash)	$272,642	$72,261		$344,903
2010	Congestion Mitigation and Air Quality			$677,236	$677,236
2010	Local - Developer - Transportation Improvement Fe			$169,309	$169,309
2011	Local Agency Funds	$675,000			$675,000
2011	SHOPP - Mobility (SHOPP AC)	$1,079,181	$150,634	$2,725,175	$3,954,990
2011	SHOPP - Mobility (State Cash)	$139,819	$19,516	$353,075	$512,410
2012	Local Agency Funds		$100,000		$100,000
>12				$5,060,000	$5,060,000
		$4,271,000	**$900,150**	**$36,608,805**	**$41,779,955**

Includes 14 Projects — Total Cost **$41,779,955**

Exempt Category: Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR34000		n/a	**n/a**

Project Title

Lump Sum of Power, Signal & Comm. System

Project Description

Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$5,973,356	$5,973,356
2009	Loc Funds - Local Agency Funds (AC)			$73,185	$73,185
2009	Local - Developer - Transportation Improvement Fe			$18,296	$18,296
2009	Local Agency Funds			$335,173	$335,173
2009	Other Fed - ARRA-RSTP			$1,000,000	$1,000,000
2009	Regional Surface Transportation Program			$2,587,000	$2,587,000
2009	SHOPP - ARRA			$17,637,000	$17,637,000
2009	SHOPP - Mobility (SHOPP AC)	$2,104,358	$557,739		$2,662,097
2009	SHOPP - Mobility (State Cash)	$272,642	$72,261		$344,903
2010	Congestion Mitigation and Air Quality			$750,421	$750,421
2010	Loc Funds - Local Agency Funds (AC)			$-73,185	$-73,185
2010	Local - Developer - Transportation Improvement Fe			$169,309	$169,309
2011	Local Agency Funds	$675,000			$675,000
2011	SHOPP - Mobility (SHOPP AC)	$1,079,181	$150,634	$2,725,175	$3,954,990
2011	SHOPP - Mobility (State Cash)	$139,819	$19,516	$353,075	$512,410
2012	Local Agency Funds		$100,000		$100,000
>12				$5,060,000	$5,060,000
		$4,271,000	**$900,150**	**$36,608,805**	**$41,779,955**

Includes 14 Projects Total Cost **$41,779,955**

Exempt Category: Construction or renovation of power, signal, and communications systems

SACOG ID **ELD19200** **El Dorado County** Lead Agency **El Dorado County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19200	n/a	09-13	**2010**

Project Title
Commuter Bus Replacement - FTA 5307

Project Description
Replace one (1) commuter bus.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	FTA 5307			$364,000	$364,000
2009	State Transit Assistance Fund			$155,000	$155,000
		$0	**$0**	**$519,000**	**$519,000**

Federal Project Total Cost **$519,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

El Dorado County Lead Agency **El Dorado County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19200	n/a	09-00	**2009**

Project Title
Commuter Bus Replacement - FTA 5307

Project Description
Replace one (1) commuter bus.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$406,250	$406,250
		$0	**$0**	**$406,250**	**$406,250**

Federal Project Total Cost **$406,250** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **ELD19271** — **El Dorado County** — Lead Agency **El Dorado County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19271	n/a	09-13	2011

Project Title
Preventive Maintenance and ADA Operations

Project Description
Preventative Maintenance ($100k) and ADA Operations ($200k).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	FTA 5307			$300,000	$300,000
2010	Local Transportation Fund			$75,000	$75,000
		$0	$0	$375,000	$375,000

Federal Project Total Cost **$375,000** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

El Dorado County — Lead Agency **El Dorado County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19271	n/a	09-00	2011

Project Title
Preventive Maintenance FFY 2009-2011

Project Description
El Dorado Preventive Maintenance FFY 2009-2011
FTA 5307

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	FTA 5307			$344,500	$344,500
2009	Local Transportation Fund			$86,125	$86,125
2011	FTA 5307			$344,500	$344,500
2011	Local Transportation Fund			$86,125	$86,125
		$0	$0	$861,250	$861,250

Federal Project Total Cost **$861,250** Exempt Category: Operating assistance to transit agencies

SACOG ID **PLA25415** — **Placer County** — Lead Agency **City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
PLA25415	n/a	09-13	2010

Project Title
Bus Purchase

Project Description
Replace three (3) DAR style buses.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	FTA 5307			$190,000	$190,000
2010	Transportation Development Act			$47,500	$47,500
		$0	$0	$237,500	$237,500

Federal Project Total Cost **$237,500** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID PLA25417 | **Placer County** | Lead Agency **City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
PLA25417	n/a	09-13	**2012**

Project Title

Preventive Maintenance

Project Description

FFY 2009, FFY 2010 Preventive Maintenance

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	FTA 5307			$515,000	$515,000
2009	Transportation Development Act			$128,750	$128,750
2010	FTA 5307			$600,000	$600,000
2010	Transportation Development Act			$150,000	$150,000
		$0	**$0**	**$1,393,750**	**$1,393,750**

Federal Project | Total Cost **$1,393,750** | **Exempt Category:** Operating assistance to transit agencies

SACOG ID PLA25416 | **Placer County** | Lead Agency **City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
PLA25416	n/a	09-13	**2010**

Project Title

South Placer Call Center

Project Description

Operating cost contribution towards ADA complementary paratransit services provided for the South Placer Call Center.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	FTA 5307			$150,000	$150,000
2010	Transportation Development Act			$37,500	$37,500
		$0	**$0**	**$187,500**	**$187,500**

Federal Project | Total Cost **$187,500** | **Exempt Category:** Operating assistance to transit agencies

SACOG ID **SAC24446** **Sacramento County** Lead Agency **City of Folsom Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24446	n/a	09-13	**2012**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

Project Title
Folsom Stage Line - Van Replacement

Project Description
Replace seven (7) cutaway demand response vans.

DELETED

Other Total Cost **$0** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

Sacramento County Lead Agency **City of Folsom Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24446	n/a	09-06	**2012**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	FTA Funds - AR-5307			$488,000	$488,000
		$0	**$0**	**$488,000**	**$488,000**

Project Title
Folsom Stage Line - Van Replacement

Project Description
Replace seven (7) cutaway demand response vans.

Federal Project Total Cost **$488,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **PAR10013** | **Sacramento County** | Lead Agency **Paratransit Inc.**

SACOG ID #	EA Number	Last Revised	Completion Year
PAR10013	n/a	09-13	2012

Project Title
Demand Response Vehicles

Project Description
Purchase 20 demand response minivans for replacement, and 2 demand response cutaway vans for replacement. ($48,500 local agency funds represents bank loan.)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	FTA 5307			$194,000	$194,000
2009	FTA Funds - AR-5307			$1,056,176	$1,056,176
2009	Local Agency Funds			$48,500	$48,500
		$0	$0	$1,298,676	$1,298,676

Federal Project | Total Cost **$1,298,676** | Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

Sacramento County | Lead Agency **Paratransit Inc.**

SACOG ID #	EA Number	Last Revised	Completion Year
PAR10013	n/a	09-06	2012

Project Title
Demand Response Minivans

Project Description
Purchase 15 demand response minivans for replacement and 5 for expansion.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	FTA Funds - AR-5307			$568,176	$568,176
		$0	$0	$568,176	$568,176

Federal Project | Total Cost **$568,176** | Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **REG17949** | **Sacramento County** | Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year
REG17949	n/a	09-13	2010

Project Title
Watt Ave. Station Improvements

Project Description
Watt Ave. Station Improvements

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	FTA 5307			$250,000	$250,000
2009	Local Transportation Fund			$62,500	$62,500
		$0	$0	$312,500	$312,500

Federal Project | Total Cost **$312,500** | Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **YOL16491** **Yolo County** Lead Agency **City of West Sacramento Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YOL16491	n/a	09-13	**2013**

Project Title
Tower Bridge Gateway Modification (East Phase)

Project Description
In West Sacramento, Tower Bridge Gateway (former State Route 275) from Tower Bridge to the UPRR underpass: reconfigure road from a controlled access expressway to an arterial roadway with signalized at-grade intersections at 3rd and 5th Streets.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$600,000			$600,000
2012	Local - Developer - Transportation Improvement Fe		$600,000	$5,800,000	$6,400,000
		$600,000	**$600,000**	**$5,800,000**	**$7,000,000**

Regionally Significant Total Cost **$7,000,000**

Previously Approved MTIP

Yolo County Lead Agency **City of West Sacramento Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YOL16491	n/a	09-00	**2013**

Project Title
Tower Bridge Gateway Modification (East Phase)

Project Description
In West Sacramento, Tower Bridge Gateway (former State Route 275) from Tower Bridge to the UPRR underpass: reconfigure road from a controlled access expressway to an arterial roadway with signalized at-grade intersections at 3rd and 5th Streets. STREET NAME: Tower Bridge Gateway

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$600,000			$600,000
>12			$600,000	$5,800,000	$6,400,000
		$600,000	**$600,000**	**$5,800,000**	**$7,000,000**

Regionally Significant Total Cost **$7,000,000**

Complete Lump Sum (Grouped Project Listing) Detail
2009/12 MTIP through Amendment #13

The most current entire list of Lump Sum Projects, also known as Grouped Project Listings, is available on the SACOG website on the MTIP page at http://www.sacog.org/mtip/

Projects are grouped by lump sum category name, county, agency, and then project title. The Highway Bridge Project Lump Sum appears separately at the end.

To request a hard copy or e-mailed copy, contact:

José Luis Cáceres
Associate Transportation Planner, SACOG
(916) 340-6218
jcaceres@sacog.org
1415 L Street, Suite 300
Sacramento CA 95814