



May 21, 2010

Ms. Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Jody Tian

Dear Ms. Falsetti:

Please accept for your review and approval Administrative Modification #32 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP).

SACOG staff made the requested changes for the attached project using the authority delegated to staff by the SACOG Board of Directors to process administrative modifications to the MTIP. The proposed change will not impact SACOG's financial constraint or the region's air quality conformity.

I would like to call out three notable urgent changes being proposed to projects seeking to obligate this fiscal year:

1. Revise the federal participation rate for seven Highway Bridge Program projects.
2. Reprogram cost savings of American Recovery and Reinvestment funds.
3. Revise funding for the State Route 99 Central Galt Interchange. This project expects to obligate \$8 million of Regional Surface Transportation funding.

I understand that you are also reviewing SACOG's Amendment #31. Caltrans may approve Administrative Modification #32 out of order if SACOG certifies that such approval would not circumvent the public review process. **SACOG hereby certifies that there are no projects in Administrative Modification #32 that are included in any other amendment that is currently open for public review.**

I would appreciate your expeditious review and approval of the enclosed modification. Upon your approval, this modification will be effective immediately.

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

*Theresa Arnold*

Theresa Arnold  
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Jody Tian, Caltrans Division of Transportation Programming  
Michael Morris, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

**Amendment #32 to the 2009/12 MTIP  
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Bicycle/Pedestrian Projects Grouped Projects	VAR30000	\$264,838,824	\$265,444,656	\$605,832	0%	Decrease cost on Elk Grove's SAC19780 transfer \$153,000 of CMAQ cost savings to SAC24130, and increase the cost.
	Bridge Reconstruction Grouped Projects	VAR56000	\$84,224,020	\$88,227,138	\$4,003,118	5%	Program new SHOPP project, CAL20408, revise Winters project YOL19268.
	Intersection Channelization Grouped Projects	VAR58000	\$13,456,093	\$13,448,014	(\$8,079)	0%	Reduce two ARRA projects (PLA25360 & PLA25405) and transfer the funds to PLA25442 (found in VAR42000)
	Non-Construction Activities Grouped Projects	VAR53000	\$99,919,489	\$99,909,489	(\$10,000)	0%	Split City's Downtown Circulation Study from the Streetcar Study and decrease local funding.
	Pavement Rehabilitation Grouped Projects	VAR42000	\$1,079,276,419	\$1,082,887,577	\$3,611,158	0%	Program new Highway Maintenance project CAL20421, transfer ARRA savings from between grouped projects within Roseville and Folsom. Reduce funding on SAC24147.
	Plantings, Landscaping, etc. Grouped Projects	VAR43000	\$46,837,176	\$46,435,176	(\$402,000)	-1%	Reduce STIP funding on CAL18785 because of cost savings.
	Safety Improvement Grouped Projects	VAR75000	\$185,342,209	\$185,968,209	\$626,000	0%	Program new SHOPP project, CAL20418.
	Traffic Control Devices Grouped Projects	VAR54000	\$32,016,916	\$31,988,280	(\$28,636)	0%	Transfer ARRA funding from PLA25407 to PLA25442 (found in VAR42000)
City of Placerville Dept of Public Works	Blairs Lane / Hangtown Creek Bridge	ELD19256	\$3,175,202	\$3,175,202	\$0	0%	Change lead agency from EDCTC to City of Placerville (previous revised version is shown on page 24.) Per HBP list, revise to reduce local match and increase federal participation. No match required because of California Toll Credits.
City of Placerville Dept of Public Works	Clay Street / Hangtown Creek Bridge	ELD19257	\$3,015,000	\$3,015,000	\$0	0%	Per HBP list, revise to reduce local match and increase federal participation. No match required because of California Toll Credits.
City of Elk Grove	Bus Shelters	SAC24419	\$480,000	\$485,711	\$5,711	1%	Simplified project description to reflect 37 Shelters and made minor change to local match.
City of Elk Grove	Kammerer Rd. Extension	SAC24094	\$35,617,000	\$37,581,000	\$1,964,000	6%	Update project costs per completion of the Kammerer Road Extension Project Study Report. Also, adds \$164,000 in RSTP cost savings from SAC24147 Road Rehab, approved by Matt Carpenter per City of Elk Grove letter dated March 30, 2010. Diane Nguyen 4/27/10

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Galt Dept of Public Works	SR 99 Central Galt Interchange	SAC20580	\$50,609,583	\$50,641,711	\$32,128	0%	Revise cost. Move funding between phases. Actual costs for PS&E and Right of Way acquisition are inserted, Construction Cost estimate is revised and Measure A is revised.
Sacramento County Dept of Transportation	Bus Replacement	SAC24454	\$274,000	\$274,000	\$0	0%	Change scope on ARRA funded project from two buses to one bus being replaced. (Changing # of buses is considered administrative.)
Sacramento County Dept of Transportation	Elk Grove-Florin Rd. Bridge	SAC24380	\$5,974,038	\$2,023,001	(\$3,951,037)	-66%	Per HBP list, revise to reduce local match and increase federal participation. No match required because of California Toll Credits.
Sacramento Regional Transit District	RT Preventive Maintenance	REG16680	\$180,256,283	\$180,149,368	(\$106,915)	0%	Revenue- Increase FFY10 Sec 5309 Fixed Guideway (FG) amount to bring total FFY10 amount up to FFY09 allocation.
Sacramento Regional Transit District	South Sacramento Light Rail - Phase 2	REG15053	\$231,729,000	\$231,729,000	\$0	0%	According to FTA, SACOG can modify this project, and as part of the MTIP adoption it will be revised to reflect new cost and schedule changes. Modifications include: 1) Change funding year for FFY09 New Starts to FFY10 and move \$2,700,000 from ROW to Construction for utility relocation.2) Move \$1,102,500 FFY09 Measure A to FFY10 for ROW (\$422,500) and Construction (\$680,000)-match for New Starts.
Sacramento Regional Transit District	SRTD Satellite Bus Maintenance Facility #2 Phase 1	REG17300	\$25,608,516	\$25,618,107	\$9,591	0%	Changes to reflect increases in design costs not currently in MTIP, and move funding into FFY10 for an FTA grant amendment.1)2001 Measure A Move \$59,933 from PA&ED/PS&E to ROW 2)2003 5309 Bus- Move \$990,315 from CON to PA&ED/PS&E- change approved by FTA 3) 2005 5309 Bus- Move \$5,849 from CON to PA&ED/PS&E 4) 2007 STA- Move \$390,931 from ROW to PA&ED/PS&E; move 97,313 from ROW and \$10,867 FFY07 CON to FFY10 CON-match on pending FTA grant amendment 5) 2008 RSTP: Delete \$6,048- funds not available 6) 2008 5309 Bus: change funding year to FFY10- pending FTA grant amendment 7) 2009 benefit assessments (NVSSP): increase by \$15,039 to reflect additional payments received/interest earned 8) 2009 State Bond (Prop 1B): Move \$821,500 from CON to ROW (\$100,000) per approved CAP and to PA&ED/PS&E \$721,500 allowed per SACOG/RT Prop 1B agreement.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Sacramento Regional Transit District	Watt Ave. Station Improvements	REG17949	\$312,500	\$312,500	\$0	0%	Move funding from FFY09 to FFY10. Changed completion year from 2010 to 2011
Yolo County Dept of Public Works	County Rd 57 over Cache Creek	YOL19263	\$3,194,500	\$3,731,000	\$536,500	17%	Revise total cost per HBP list
Yolo County Dept of Public Works	Salt Creek Bridge Replacement	YOL15983	\$1,000,000	\$1,000,000	\$0	0%	Per HBP list, revise to reduce local match and increase federal participation. No match required because of California Toll Credits.
Yuba County Dept of Public Works	Alleghany Rd Bridge Replacement	YUB15993	\$2,014,000	\$2,014,000	\$0	0%	Per HBP list, revise to reduce local match and increase federal participation. No match required because of California Toll Credits.
Yuba County Dept of Public Works	Honcut Road Bridge Replacement	YUB15600	\$3,027,000	\$3,027,000	\$0	0%	Per HBP list, revise to reduce local match and increase federal participation. No match required because of California Toll Credits.
Yuba County Dept of Public Works	Timbuctoo Rd. Bridge Replacement	YUB15965	\$868,000	\$868,000	\$0	0%	Per HBP list, revise to reduce local match and increase federal participation. No match required because of California Toll Credits. Also, move construction funding out past 2012.
Total			\$2,353,065,768	\$2,359,953,139	\$6,887,371		

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **VAR30000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR30000                      n/a                      n/a

Project Title

**Bicycle/Pedestrian Projects Grouped Projects**

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,950,800	\$4,071,259	\$48,546,562	\$69,568,621
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,678,634	\$1,678,634
2009	Congestion Mitigation and Air Quality	\$598,853	\$381,000	\$2,616,651	\$3,596,504
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
2009	Local - Developer - Transportation Improvement Fee			\$350,000	\$350,000
2009	Local Agency Funds	\$558,082	\$374,329	\$761,362	\$1,693,773
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$5,216,685	\$5,216,685
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$260,000	\$1,410,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$88,500			\$88,500
2009	Road Fund	\$16,173			\$16,173
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000		\$666,911	\$791,911
2009	State Bond - Local Streets and Roads			\$599,339	\$599,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	ARRA - TRANSPORTATION ENHANCEMENT			\$607,301	\$607,301
2010	Congestion Mitigation and Air Quality	\$107,522	\$97,383	\$8,059,640	\$8,264,545
2010	Demo - Annual Appropriations Act	\$200,000			\$200,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost	\$316,500		\$5,000	\$321,500
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local - Developer - Transportation Improvement Fee	\$382,000			\$382,000
2010	Local Agency Funds	\$6,671,731	\$1,014,817	\$3,815,491	\$11,502,039
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash		\$35,000	\$335,000	\$370,000
2010	Redevelopment Funds	\$300,000		\$176,737	\$476,737
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$10,000		\$60,000	\$70,000
2010	Road Fund			\$337,477	\$337,477
2010	Sacramento County Measure A Sales Tax	\$40,000		\$2,696,287	\$2,736,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$33,000	\$1,148,955	\$1,281,955
2010	Safe Routes to School (SR2S)	\$98,900	\$19,800	\$679,860	\$798,560
2010	State Bond - Local Streets and Roads	\$5,000		\$348,433	\$353,433

**Sacramento Area Council of Governments**

**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

2010	Transportation Development Act			\$78,084	\$78,084
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$641,150	\$100,000	\$10,784,556	\$11,525,706
2011	Local - Developer - Direct Cost		\$422,000		\$422,000
2011	Local - Developer - General Mitigation Fee			\$10,000	\$10,000
2011	Local - Developer - Transportation Improvement Fee	\$180,000	\$30,000		\$210,000
2011	Local Agency Funds	\$451,850	\$2,250,000	\$13,380,067	\$16,081,917
2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$90,251		\$885,300	\$975,551
2011	RIP - State Cash	\$9,750		\$114,700	\$124,450
2011	Redevelopment Funds	\$600,000			\$600,000
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Regional Surface Transportation Program Exchange			\$552,500	\$552,500
2011	Sacramento County Measure A Sales Tax			\$186,470	\$186,470
2011	Safe Routes to School (SR2S)		\$50,000	\$1,631,300	\$1,681,300
2011	Transportation Development Act			\$598,021	\$598,021
2012	Congestion Mitigation and Air Quality	\$588,037	\$39,835	\$622,327	\$1,250,199
2012	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2012	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2012	Local Agency Funds	\$1,311,189	\$257,165	\$4,462,164	\$6,030,518
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Regional Surface Transportation Program	\$500,000			\$500,000
2012	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
2012	Transportation Development Act			\$160,791	\$160,791
>12		\$1,899,203	\$1,405,157	\$84,363,827	\$87,668,187
		<b>\$34,160,491</b>	<b>\$12,916,566</b>	<b>\$218,367,599</b>	<b>\$265,444,656</b>

**Includes 124 Projects**

Total Cost

**\$265,444,656**

**Exempt Category:**

Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR30000                      n/a                      n/a

Project Title  
**Bicycle/Pedestrian Projects Grouped Projects**

Project Description  
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,950,800	\$4,071,259	\$48,719,385	\$69,741,444
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,678,634	\$1,678,634
2009	Congestion Mitigation and Air Quality	\$598,853	\$381,000	\$2,616,651	\$3,596,504
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
2009	Local - Developer - Transportation Improvement Fee			\$350,000	\$350,000
2009	Local Agency Funds	\$558,082	\$374,329	\$761,362	\$1,693,773
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$5,216,685	\$5,216,685
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$260,000	\$1,410,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$88,500			\$88,500
2009	Road Fund	\$16,173			\$16,173
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000		\$666,911	\$791,911
2009	State Bond - Local Streets and Roads			\$599,339	\$599,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	ARRA - TRANSPORTATION ENHANCEMENT			\$607,301	\$607,301
2010	Congestion Mitigation and Air Quality	\$107,522	\$97,383	\$8,059,640	\$8,264,545
2010	Demo - Annual Appropriations Act	\$200,000			\$200,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost	\$316,500		\$5,000	\$321,500
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local - Developer - Transportation Improvement Fee	\$382,000			\$382,000
2010	Local Agency Funds	\$6,671,731	\$1,014,817	\$3,815,491	\$11,502,039
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash		\$35,000	\$335,000	\$370,000
2010	Redevelopment Funds	\$300,000		\$176,737	\$476,737
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$10,000		\$60,000	\$70,000
2010	Road Fund			\$337,477	\$337,477
2010	Sacramento County Measure A Sales Tax	\$40,000		\$2,696,287	\$2,736,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$33,000	\$1,148,955	\$1,281,955
2010	Safe Routes to School (SR2S)	\$98,900	\$19,800	\$679,860	\$798,560

## Sacramento Area Council of Governments

### Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing

2010	State Bond - Local Streets and Roads	\$5,000		\$348,433	\$353,433
2010	Transportation Development Act			\$78,084	\$78,084
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality		\$75,412	\$11,297,294	\$11,372,706
2011	Local - Developer - Direct Cost		\$422,000		\$422,000
2011	Local - Developer - General Mitigation Fee			\$10,000	\$10,000
2011	Local - Developer - Transportation Improvement Fee	\$180,000	\$30,000		\$210,000
2011	Local Agency Funds	\$140,000	\$2,259,770	\$13,380,067	\$15,779,837
2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$90,251		\$885,300	\$975,551
2011	RIP - State Cash	\$9,750		\$114,700	\$124,450
2011	Redevelopment Funds	\$600,000			\$600,000
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Regional Surface Transportation Program Exchange			\$552,500	\$552,500
2011	Sacramento County Measure A Sales Tax			\$762,895	\$762,895
2011	Safe Routes to School (SR2S)			\$781,300	\$781,300
2011	Transportation Development Act			\$598,021	\$598,021
2012	Congestion Mitigation and Air Quality	\$588,037	\$39,835	\$622,327	\$1,250,199
2012	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2012	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2012	Local Agency Funds	\$1,311,189	\$257,165	\$4,462,164	\$6,030,518
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Regional Surface Transportation Program	\$500,000			\$500,000
2012	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
2012	Transportation Development Act			\$160,791	\$160,791
>12		\$1,899,203	\$1,405,157	\$84,363,827	\$87,668,187
		<b>\$33,207,491</b>	<b>\$12,851,748</b>	<b>\$218,779,585</b>	<b>\$264,838,824</b>

**Includes 124 Projects**

Total Cost

**\$264,838,824**

**Exempt Category:**

Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **VAR56000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR56000**                      n/a                      n/a

Project Title

**Bridge Reconstruction Grouped Projects**

Project Description

Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,870,830	\$151,000	\$10,412,190	\$13,434,020
2009	Developer Capital Investment			\$1,300,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$2,450,000	\$2,450,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$100,000			\$100,000
2009	Local Transportation Fund	\$20,000		\$500,000	\$520,000
2009	Other Fed - ARRA-RSTP			\$357,118	\$357,118
2010	Demo HPP - Demonstration - SAFETEA-LU			\$1,245,880	\$1,245,880
2010	Local - Developer - Transportation Improvement Fee	\$400,000	\$100,000	\$150,000	\$650,000
2010	Local Agency Funds	\$2,700,000			\$2,700,000
2010	Local Transportation Fund			\$354,120	\$354,120
2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
2011	Local - Developer - Transportation Improvement Fee	\$300,000	\$500,000		\$800,000
2011	SHOPP - Bridge Pres. (State Cash)	\$63,200	\$1,491	\$1,791,614	\$1,856,305
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$487,800	\$11,509	\$13,828,386	\$14,327,695
2012	Local - Developer - Transportation Improvement Fee			\$5,100,000	\$5,100,000
2012	SHOPP - Bridge Pres. (Bridge - State (HBRR))	\$498,400	\$96,800	\$2,585,600	\$3,180,800
2012	SHOPP - Bridge Pres. (State Cash)	\$572,504	\$70,424	\$2,515,093	\$3,158,021
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$3,457,096	\$356,776	\$14,423,307	\$18,237,179
2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>12		\$100,000	\$3,600,000	\$14,456,000	\$18,156,000
		<b>\$11,869,830</b>	<b>\$4,888,000</b>	<b>\$71,469,308</b>	<b>\$88,227,138</b>

**Includes 17 Projects**

Total Cost

**\$88,227,138**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR56000**                      n/a                      n/a

Project Title  
**Bridge Reconstruction Grouped Projects**

Project Description  
 Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,870,830	\$151,000	\$10,412,190	\$13,434,020
2009	Developer Capital Investment			\$1,300,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$2,450,000	\$2,450,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$100,000			\$100,000
2009	Local Transportation Fund	\$20,000		\$500,000	\$520,000
2009	Other Fed - ARRA-RSTP			\$330,000	\$330,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$1,245,880	\$1,245,880
2010	Local - Developer - Transportation Improvement Fee	\$400,000	\$100,000	\$150,000	\$650,000
2010	Local Agency Funds	\$2,700,000			\$2,700,000
2010	Local Transportation Fund			\$354,120	\$354,120
2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
2011	Local - Developer - Transportation Improvement Fee	\$300,000	\$500,000		\$800,000
2011	SHOPP - Bridge Pres. (State Cash)	\$63,200	\$1,491	\$1,791,614	\$1,856,305
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$487,800	\$11,509	\$13,828,386	\$14,327,695
2012	Local - Developer - Transportation Improvement Fee			\$5,100,000	\$5,100,000
2012	SHOPP - Bridge Pres. (State Cash)	\$447,904	\$46,224	\$1,868,693	\$2,362,821
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$3,457,096	\$356,776	\$14,423,307	\$18,237,179
2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>12		\$100,000	\$3,600,000	\$14,456,000	\$18,156,000
		<b>\$11,246,830</b>	<b>\$4,767,000</b>	<b>\$68,210,190</b>	<b>\$84,224,020</b>

**Includes 16 Projects**

Total Cost      **\$84,224,020**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID <b>VAR58000</b>				Lead Agency							
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
VAR58000		n/a	n/a	<09		\$1,595,198	\$213,700	\$4,999,600	\$6,808,498		
Project Title <b>Intersection Channelization Grouped Projects</b>  Project Description Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local - Developer - Transportation Improvement Fee	\$25,000	\$98,000		\$123,000		
				2009	Other Fed - ARRA-RSTP			\$616,921	\$616,921		
				2010	Congestion Mitigation and Air Quality			\$383,387	\$383,387		
				2010	Federal Demonstration Funds			\$1,194,681	\$1,194,681		
				2010	Local - Developer - General Mitigation Fee			\$43,975	\$43,975		
				2010	Local - Developer - Transportation Improvement Fee			\$1,320,000	\$1,320,000		
				2010	Local Agency Funds			\$105,750	\$298,670	\$404,420	
				2010	Local Transportation Fund			\$61,000	\$80,000	\$141,000	
				2010	Other Fed - ARRA-RSTP				\$42,882	\$42,882	
				2011	Local - Developer - Direct Cost			\$67,500	\$90,000	\$280,900	\$438,400
				2011	Local - Developer - General Mitigation Fee			\$220,000		\$1,111,600	\$1,331,600
				2011	Local Agency Funds			\$50,000	\$41,000		\$91,000
				2012	Local Agency Funds					\$508,250	\$508,250
				<b>\$2,124,448</b>						<b>\$442,700</b>	<b>\$10,880,866</b>

<b>Includes 14 Projects</b>	Total Cost	<b>\$13,448,014</b>	<b>Exempt Category:</b>	Intersection channelization projects
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**Previously Approved MTIP**

Lead Agency

SACOG ID # <b>VAR58000</b>				Lead Agency							
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
VAR58000		n/a	n/a	<09		\$1,595,198	\$213,700	\$4,999,600	\$6,808,498		
Project Title <b>Intersection Channelization Grouped Projects</b>  Project Description Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local - Developer - Transportation Improvement Fee	\$25,000	\$98,000		\$123,000		
				2009	Other Fed - ARRA-RSTP			\$625,000	\$625,000		
				2010	Congestion Mitigation and Air Quality			\$383,387	\$383,387		
				2010	Federal Demonstration Funds			\$1,194,681	\$1,194,681		
				2010	Local - Developer - General Mitigation Fee			\$43,975	\$43,975		
				2010	Local - Developer - Transportation Improvement Fee			\$1,320,000	\$1,320,000		
				2010	Local Agency Funds			\$105,750	\$298,670	\$404,420	
				2010	Local Transportation Fund			\$61,000	\$80,000	\$141,000	
				2010	Other Fed - ARRA-RSTP				\$42,882	\$42,882	
				2011	Local - Developer - Direct Cost			\$67,500	\$90,000	\$280,900	\$438,400
				2011	Local - Developer - General Mitigation Fee			\$220,000		\$1,111,600	\$1,331,600
				2011	Local Agency Funds			\$50,000	\$41,000		\$91,000
				2012	Local Agency Funds					\$508,250	\$508,250
				<b>\$2,124,448</b>						<b>\$442,700</b>	<b>\$10,888,945</b>

<b>Includes 14 Projects</b>	Total Cost	<b>\$13,456,093</b>	<b>Exempt Category:</b>	Intersection channelization projects
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**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **VAR53000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR53000                      n/a                      n/a

Project Title

**Non-Construction Activities Grouped Projects**

Project Description

Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$19,202,207		\$13,367,528	\$32,569,735
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$4,445,128	\$4,445,128
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - General Mitigation Fee	\$1,100,000			\$1,100,000
2009	Local - Developer - Transportation Improvement Fee	\$185,500	\$400		\$185,900
2009	Local Agency Funds	\$543,000		\$2,602,068	\$3,145,068
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$209,000	\$209,000
2009	Sacramento County Measure A Sales Tax	\$10,000			\$10,000
2009	Sacramento Housing and Redevelopment Authority	\$65,000			\$65,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$899,770	\$899,770
2009	Transportation Development Act			\$42,078	\$42,078
2010	Congestion Mitigation and Air Quality			\$4,329,601	\$4,329,601
2010	Local - Developer - Transportation Improvement Fee	\$202,000	\$1,500,000		\$1,702,000
2010	Local Agency Funds			\$610,946	\$610,946
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Sacramento County Measure A Sales Tax	\$550,000			\$550,000
2010	Sacramento Housing and Redevelopment Authority	\$451,000			\$451,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	Congestion Mitigation and Air Quality			\$601,212	\$601,212
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds	\$136,200	\$400,000	\$1,802,583	\$2,338,783
2011	RIP - State Cash			\$791,000	\$791,000
2011	Sacramento Housing and Redevelopment Authority	\$475,000			\$475,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$2,485,033	\$2,485,033
2012	Congestion Mitigation and Air Quality			\$9,851,000	\$9,851,000
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
2012	Local Agency Funds	\$290,000		\$708,006	\$998,006
2012	Local Transportation Fund			\$3,231,000	\$3,231,000
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Program	\$1,300,000		\$669,353	\$1,969,353
2012	Transportation Development Act			\$46,558	\$46,558
>12		\$118,100		\$13,599,218	\$13,717,318

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

\$25,609,463      \$2,900,400      \$71,399,626      \$99,909,489

**Includes 44 Projects**

Total Cost

**\$99,909,489**

**Exempt  
Category:**

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR53000                      n/a                      n/a

Project Title  
**Non-Construction Activities Grouped Projects**

Project Description  
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$19,202,207		\$13,367,528	\$32,569,735
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$4,445,128	\$4,445,128
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - General Mitigation Fee	\$1,100,000			\$1,100,000
2009	Local - Developer - Transportation Improvement Fee	\$185,500	\$400		\$185,900
2009	Local Agency Funds	\$543,000		\$2,602,068	\$3,145,068
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$209,000	\$209,000
2009	Sacramento County Measure A Sales Tax	\$10,000			\$10,000
2009	Sacramento Housing and Redevelopment Authority	\$65,000			\$65,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$899,770	\$899,770
2009	Transportation Development Act			\$42,078	\$42,078
2010	Congestion Mitigation and Air Quality			\$4,329,601	\$4,329,601
2010	Local - Developer - Transportation Improvement Fee	\$202,000	\$1,500,000		\$1,702,000
2010	Local Agency Funds			\$610,946	\$610,946
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Sacramento County Measure A Sales Tax	\$550,000			\$550,000
2010	Sacramento Housing and Redevelopment Authority	\$451,000			\$451,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	Congestion Mitigation and Air Quality			\$601,212	\$601,212
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds	\$136,200	\$400,000	\$1,802,583	\$2,338,783
2011	RIP - State Cash			\$791,000	\$791,000
2011	Sacramento Housing and Redevelopment Authority	\$475,000			\$475,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$2,485,033	\$2,485,033
2012	Congestion Mitigation and Air Quality			\$9,851,000	\$9,851,000
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
2012	Local Agency Funds	\$290,000		\$708,006	\$998,006
2012	Local Transportation Fund			\$3,231,000	\$3,231,000
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Program	\$1,310,000		\$669,353	\$1,979,353
2012	Transportation Development Act			\$46,558	\$46,558

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

	>12		\$118,100		\$13,599,218	\$13,717,318
			<b>\$25,619,463</b>	<b>\$2,900,400</b>	<b>\$71,399,626</b>	<b>\$99,919,489</b>
<b>Includes 43 Projects</b>	Total Cost	<b>\$99,919,489</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **VAR42000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR42000**                      n/a                      n/a

Project Title

**Pavement Rehabilitation Grouped Projects**

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,891,252	\$4,233,000	\$315,183,885	\$359,308,137
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fee	\$25,645		\$119,974	\$145,619
2009	Local Agency Funds	\$55,000		\$5,713,770	\$5,768,770
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$41,880,619	\$41,880,619
2009	Regional Surface Transportation Program	\$30,100		\$4,118,564	\$4,148,664
2009	Regional Surface Transportation Program Exchange			\$613,752	\$613,752
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$1,151,862	\$1,151,862
2009	State Bond - Local Streets and Roads			\$452,000	\$452,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Program			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local - Developer - Transportation Improvement Fee	\$285,000		\$220,000	\$505,000
2010	Local Agency Funds	\$1,185,000		\$1,123,626	\$2,308,626
2010	Local Transportation Fund			\$79,811	\$79,811
2010	Other Fed - ARRA-RSTP			\$6,074,158	\$6,074,158
2010	Redevelopment Funds			\$3,257,000	\$3,257,000
2010	Regional Surface Transportation Program			\$3,456,961	\$3,456,961
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$829,187	\$829,187
2010	SHOPP - Roadway Pres. (State Cash)	\$1,766,151	\$73,634	\$36,613,502	\$38,453,287
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$13,631,849	\$568,366	\$282,597,498	\$296,797,713
2010	Sacramento County Measure A Sales Tax			\$142,416	\$142,416
2010	Transportation Development Act			\$230,026	\$230,026
2011	Highway Maintenance - National Hwy System	\$519,000		\$3,700,000	\$4,219,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local - Developer - Transportation Improvement Fee			\$3,579,544	\$3,579,544
2011	Local Agency Funds	\$60,000		\$541,318	\$601,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,462,647	\$1,462,647
2011	Regional Surface Transportation Program Exchange			\$381,729	\$381,729

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

2011	Road Fund	\$78,000			\$78,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133
2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds	\$42,181		\$2,529,380	\$2,571,561
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program	\$519,837		\$9,370,233	\$9,890,070
2012	Regional Surface Transportation Program Exchange			\$289,987	\$289,987
2012	Road Fund	\$5,735		\$1,783,696	\$1,789,431
2012	SHOPP - Bridge Pres. (State Cash)	\$102,083	\$1,262	\$681,089	\$784,434
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$787,917	\$9,738	\$5,256,911	\$6,054,566
2012	Sacramento County Measure A Sales Tax	\$150,000		\$919,280	\$1,069,280
2012	Transportation Development Act			\$12,524	\$12,524
>12		\$147,000	\$634,999	\$22,089,450	\$22,871,449
		<b>\$68,998,650</b>	<b>\$7,863,999</b>	<b>\$1,006,024,928</b>	<b>\$1,082,887,577</b>

**Includes 155 Projects**

Total Cost

**\$1,082,887,577**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR42000           n/a           n/a

Project Title  
 Pavement Rehabilitation Grouped Projects

Project Description  
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,891,252	\$4,233,000	\$316,385,750	\$360,510,002
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fee	\$25,645		\$119,974	\$145,619
2009	Local Agency Funds	\$55,000		\$4,333,293	\$4,388,293
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$43,391,888	\$43,391,888
2009	Regional Surface Transportation Program	\$30,100		\$4,118,564	\$4,148,664
2009	Regional Surface Transportation Program Exchange			\$613,752	\$613,752
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$1,151,862	\$1,151,862
2009	State Bond - Local Streets and Roads			\$452,000	\$452,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Program			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local - Developer - Transportation Improvement Fee	\$285,000			\$285,000
2010	Local Agency Funds	\$1,185,000		\$707,488	\$1,892,488
2010	Local Transportation Fund			\$25,000	\$25,000
2010	Other Fed - ARRA-RSTP			\$4,527,138	\$4,527,138
2010	Redevelopment Funds			\$3,257,000	\$3,257,000
2010	Regional Surface Transportation Program			\$3,033,906	\$3,033,906
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$829,187	\$829,187
2010	SHOPP - Roadway Pres. (State Cash)	\$1,766,151	\$73,634	\$36,613,502	\$38,453,287
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$13,631,849	\$568,366	\$282,597,498	\$296,797,713
2010	Sacramento County Measure A Sales Tax			\$759	\$759
2010	Transportation Development Act			\$230,026	\$230,026
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local - Developer - Transportation Improvement Fee			\$3,579,544	\$3,579,544
2011	Local Agency Funds	\$60,000		\$541,318	\$601,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,462,647	\$1,462,647
2011	Regional Surface Transportation Program Exchange			\$381,729	\$381,729

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

2011	Road Fund	\$78,000			\$78,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133
2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds	\$42,181		\$2,529,380	\$2,571,561
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Local Transportation Fund			\$54,811	\$54,811
2012	Regional Surface Transportation Program	\$519,837		\$9,793,288	\$10,313,125
2012	Regional Surface Transportation Program Exchange			\$289,987	\$289,987
2012	Road Fund	\$5,735		\$1,783,696	\$1,789,431
2012	SHOPP - Bridge Pres. (State Cash)	\$102,083	\$1,262	\$681,089	\$784,434
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$787,917	\$9,738	\$5,256,911	\$6,054,566
2012	Sacramento County Measure A Sales Tax	\$150,000		\$2,519,280	\$2,669,280
2012	Transportation Development Act			\$12,524	\$12,524
>12		\$147,000	\$634,999	\$22,089,450	\$22,871,449
		<b>\$68,479,650</b>	<b>\$7,863,999</b>	<b>\$1,002,932,770</b>	<b>\$1,079,276,419</b>

**Includes 152 Projects**

Total Cost

**\$1,079,276,419**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **VAR43000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR43000**                      **n/a**                      **n/a**

Project Title

**Plantings, Landscaping, etc. Grouped Projects**

Project Description

Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,028,063	\$1,028,063
2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
2009	Local - Developer - Direct Cost		\$100,000		\$100,000
2009	Local - Developer - Transportation Improvement Fee	\$125,000			\$125,000
2009	Local Agency Funds		\$10,000		\$10,000
2009	Other Fed - ARRA-RSTP			\$471,937	\$471,937
2009	RIP - STP Enhancements			\$495,000	\$495,000
2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
2010	GF RIP - National Hwy System			\$221,325	\$221,325
2010	GF RIP - State Cash			\$28,675	\$28,675
2010	IIP - National Hwy System			\$177,060	\$177,060
2010	IIP - STP Enhancements			\$513,474	\$513,474
2010	IIP - State Cash			\$89,466	\$89,466
2010	Local - Developer - Direct Cost			\$3,600,000	\$3,600,000
2010	Local Agency Funds	\$125,000		\$15,000	\$140,000
2010	RIP - National Hwy System			\$177,060	\$177,060
2010	RIP - State Cash		\$10,000	\$22,940	\$32,940
2010	SHOPP - Roadside Pres. (State Cash)	\$34,410	\$688	\$344,100	\$379,198
2010	SHOPP - Roadside Preservation (SHOPP AC)	\$265,590	\$5,312	\$2,655,900	\$2,926,802
2011	IIP - STP Enhancements	\$106,236			\$106,236
2011	IIP - State Cash	\$13,764			\$13,764
2011	Local Agency Funds			\$593,000	\$593,000
2011	SHOPP - Mandates (SHOPP AC)	\$1,252,700	\$1,607,705	\$4,361,873	\$7,222,278
2011	SHOPP - Mandates (State Cash)	\$162,300	\$208,295	\$565,127	\$935,722
2012	IIP - STP Enhancements	\$26,559	\$8,853		\$35,412
2012	IIP - State Cash	\$3,441	\$1,147		\$4,588
2012	Local Agency Funds			\$1,993,000	\$1,993,000
>12		\$150,000		\$1,037,000	\$1,187,000
		<b>\$7,806,456</b>	<b>\$2,188,000</b>	<b>\$36,440,720</b>	<b>\$46,435,176</b>

**Includes 17 Projects**

Total Cost

**\$46,435,176**

**Exempt Category:**

Plantings, landscaping, etc.

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR43000**                      **n/a**                      **n/a**

Project Title  
**Plantings, Landscaping, etc. Grouped Projects**

Project Description  
 Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,028,063	\$1,028,063
2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
2009	Local - Developer - Direct Cost		\$100,000		\$100,000
2009	Local - Developer - Transportation Improvement Fee	\$125,000			\$125,000
2009	Local Agency Funds		\$10,000		\$10,000
2009	Other Fed - ARRA-RSTP			\$471,937	\$471,937
2009	RIP - STP Enhancements			\$495,000	\$495,000
2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
2010	GF RIP - State Cash			\$250,000	\$250,000
2010	IIP - STP Enhancements			\$513,474	\$513,474
2010	IIP - State Cash			\$467,526	\$467,526
2010	Local - Developer - Direct Cost			\$3,600,000	\$3,600,000
2010	Local Agency Funds	\$125,000		\$15,000	\$140,000
2010	SHOPP - Roadside Pres. (State Cash)	\$34,410	\$688	\$344,100	\$379,198
2010	SHOPP - Roadside Preservation (SHOPP AC)	\$265,590	\$5,312	\$2,655,900	\$2,926,802
2011	IIP - STP Enhancements	\$106,236			\$106,236
2011	IIP - State Cash	\$13,764			\$13,764
2011	Local Agency Funds			\$593,000	\$593,000
2011	SHOPP - Mandates (SHOPP AC)	\$1,252,700	\$1,607,705	\$4,361,873	\$7,222,278
2011	SHOPP - Mandates (State Cash)	\$162,300	\$208,295	\$565,127	\$935,722
2012	IIP - STP Enhancements	\$26,559	\$8,853		\$35,412
2012	IIP - State Cash	\$3,441	\$1,147		\$4,588
2012	Local Agency Funds			\$1,993,000	\$1,993,000
>12		\$150,000		\$1,037,000	\$1,187,000
		<b>\$7,806,456</b>	<b>\$2,188,000</b>	<b>\$36,842,720</b>	<b>\$46,837,176</b>

**Includes 17 Projects**

Total Cost      **\$46,837,176**

**Exempt Category:**      Plantings, landscaping, etc.

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **VAR75000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR75000**                      **n/a**                      **n/a**

Project Title  
**Safety Improvement Grouped Projects**

Project Description  
 Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,310,307	\$327,687	\$3,735,584	\$7,373,578
2009	CT Minor Pgm. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee	\$5,000		\$91,386	\$96,386
2009	Local Agency Funds	\$26,000		\$206,832	\$232,832
2009	Other Fed - High Risk Rural Road Program	\$112,500		\$328,500	\$441,000
2009	Other Fed - Highway Safety Improvement Program	\$76,500		\$2,135,990	\$2,212,490
2009	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2009	Safe Routes to School			\$74,250	\$74,250
2010	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee			\$621,655	\$621,655
2010	Local Agency Funds			\$1,777,720	\$1,777,720
2010	Other Fed - High Risk Rural Road Program		\$99,000	\$2,313,971	\$2,412,971
2010	Other Fed - Highway Safety Improvement Program			\$2,963,094	\$2,963,094
2010	Regional Surface Transportation Program Exchange		\$11,000	\$130,913	\$141,913
2010	SHOPP - Collision Reduction (SHOPP AC)	\$2,028,223	\$259,394	\$8,973,401	\$11,261,018
2010	SHOPP - Collision Reduction (State Cash)	\$262,777	\$33,606	\$1,162,599	\$1,458,982
2010	SHOPP - Mobility (SHOPP AC)	\$154,928	\$13,280	\$385,991	\$554,199
2010	SHOPP - Mobility (State Cash)	\$20,072	\$1,720	\$50,009	\$71,801
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$880,640	\$880,640
2011	Other Fed - High Risk Rural Road Program			\$1,687,500	\$1,687,500
2011	Other Fed - Highway Safety Improvement Program			\$1,576,260	\$1,576,260
2011	SHOPP - Collision Reduction (SHOPP AC)	\$482,489	\$14,164	\$2,067,176	\$2,563,829
2011	SHOPP - Collision Reduction (State Cash)	\$62,511	\$1,836	\$267,824	\$332,171
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	SHOPP - Roadway Pres. (State Cash)	\$333,892	\$4,129	\$12,158,200	\$12,496,221
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$2,577,108	\$31,871	\$93,841,800	\$96,450,779
2011	Safe Routes to School			\$752,220	\$752,220
2012	Local Agency Funds			\$1,419,170	\$1,419,170
2012	Other Fed - Highway Safety Improvement Program			\$6,151,530	\$6,151,530
2012	Regional Surface Transportation Program Exchange			\$358,800	\$358,800

**Sacramento Area Council of Governments**  
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2012	Road Fund			\$575.200	\$575.200
2012	SHOPP - Collision Reduction (SHOPP AC)	\$1,797,159	\$2,411,557	\$7,356,843	\$11,565,559
2012	SHOPP - Collision Reduction (State Cash)	\$232,841	\$312,443	\$953,157	\$1,498,441
2012	Safe Routes to School			\$996,000	\$996,000
		<b>\$14,067,307</b>	<b>\$4,335,687</b>	<b>\$167,565,215</b>	<b>\$185,968,209</b>

**Includes 52 Projects**

Total Cost

**\$185,968,209**

**Exempt Category:**

Safety improvement program

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR75000**                      **n/a**                      **n/a**

Project Title  
**Safety Improvement Grouped Projects**

Project Description  
 Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,310,307	\$327,687	\$3,735,584	\$7,373,578
2009	CT Minor Pkm. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee	\$5,000		\$91,386	\$96,386
2009	Local Agency Funds	\$26,000		\$206,832	\$232,832
2009	Other Fed - High Risk Rural Road Program	\$112,500		\$328,500	\$441,000
2009	Other Fed - Highway Safety Improvement Program	\$76,500		\$2,135,990	\$2,212,490
2009	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2009	Safe Routes to School			\$74,250	\$74,250
2010	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee			\$621,655	\$621,655
2010	Local Agency Funds			\$1,777,720	\$1,777,720
2010	Other Fed - High Risk Rural Road Program		\$99,000	\$2,313,971	\$2,412,971
2010	Other Fed - Highway Safety Improvement Program			\$2,963,094	\$2,963,094
2010	Regional Surface Transportation Program Exchange		\$11,000	\$130,913	\$141,913
2010	SHOPP - Collision Reduction (SHOPP AC)	\$2,028,223	\$259,394	\$8,973,401	\$11,261,018
2010	SHOPP - Collision Reduction (State Cash)	\$262,777	\$33,606	\$1,162,599	\$1,458,982
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$880,640	\$880,640
2011	Other Fed - High Risk Rural Road Program			\$1,687,500	\$1,687,500
2011	Other Fed - Highway Safety Improvement Program			\$1,576,260	\$1,576,260
2011	SHOPP - Collision Reduction (SHOPP AC)	\$482,489	\$14,164	\$2,067,176	\$2,563,829
2011	SHOPP - Collision Reduction (State Cash)	\$62,511	\$1,836	\$267,824	\$332,171
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	SHOPP - Roadway Pres. (State Cash)	\$333,892	\$4,129	\$12,158,200	\$12,496,221
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$2,577,108	\$31,871	\$93,841,800	\$96,450,779
2011	Safe Routes to School			\$752,220	\$752,220
2012	Local Agency Funds			\$1,419,170	\$1,419,170
2012	Other Fed - Highway Safety Improvement Program			\$6,151,530	\$6,151,530
2012	Regional Surface Transportation Program Exchange			\$358,800	\$358,800
2012	Road Fund			\$575,200	\$575,200

**Sacramento Area Council of Governments**  
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2012	SHOPP - Collision Reduction (SHOPP AC)	\$1,797,159	\$2,411,557	\$7,356,843	\$11,565,559
2012	SHOPP - Collision Reduction (State Cash)	\$232,841	\$312,443	\$953,157	\$1,498,441
2012	Safe Routes to School			\$996,000	\$996,000
		<b>\$13,892,307</b>	<b>\$4,320,687</b>	<b>\$167,129,215</b>	<b>\$185,342,209</b>

**Includes 51 Projects**

Total Cost

**\$185,342,209**

**Exempt Category:**

Safety improvement program

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID <b>VAR54000</b>				Lead Agency					
SACOG ID # VAR54000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title <b>Traffic Control Devices Grouped Projects</b>  Project Description Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<09		\$966,500		\$5,602,286	\$6,568,786
				2009	Congestion Mitigation and Air Quality	\$465,351			\$465,351
				2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
				2009	Local Agency Funds			\$10,000	\$10,000
				2009	Other Fed - ARRA-RSTP			\$3,251,994	\$3,251,994
				2009	Sacramento County Measure A Sales Tax	\$60,149			\$60,149
				2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
				2010	Local Agency Funds			\$240,000	\$240,000
				2010	SHOPP - Mobility (SHOPP AC)			\$15,050,100	\$15,050,100
				2010	SHOPP - Mobility (SHOPP Augmentation)	\$3,000,000	\$430,000		\$3,430,000
				2010	SHOPP - Mobility (State Cash)			\$1,949,900	\$1,949,900
				2012	Congestion Mitigation and Air Quality			\$346,649	\$346,649
				2012	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
				<b>\$4,492,000</b>					
<b>Includes 11 Projects</b>				Total Cost	<b>\$31,988,280</b>	<b>Exempt Category:</b> Traffic control devices and operating assistance other than signalization projects			

Previously Approved MTIP				Lead Agency					
SACOG ID # VAR54000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title <b>Traffic Control Devices Grouped Projects</b>  Project Description Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<09		\$966,500		\$5,602,286	\$6,568,786
				2009	Congestion Mitigation and Air Quality	\$465,351			\$465,351
				2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
				2009	Local Agency Funds			\$10,000	\$10,000
				2009	Other Fed - ARRA-RSTP			\$3,280,630	\$3,280,630
				2009	Sacramento County Measure A Sales Tax	\$60,149			\$60,149
				2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
				2010	Local Agency Funds			\$240,000	\$240,000
				2010	SHOPP - Mobility (SHOPP AC)			\$15,050,100	\$15,050,100
				2010	SHOPP - Mobility (SHOPP Augmentation)	\$3,000,000	\$430,000		\$3,430,000
				2010	SHOPP - Mobility (State Cash)			\$1,949,900	\$1,949,900
				2012	Congestion Mitigation and Air Quality			\$346,649	\$346,649
				2012	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
				<b>\$4,492,000</b>					
<b>Includes 11 Projects</b>				Total Cost	<b>\$32,016,916</b>	<b>Exempt Category:</b> Traffic control devices and operating assistance other than signalization projects			

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

<b>SACOG ID ELD19256</b>		<b>El Dorado County</b>		<b>Lead Agency City of Placerville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19256	n/a	09-32	2013	<09		\$440,002	\$290,000		\$730,002
Project Title				2011	Highway Bridge Program			\$2,445,200	\$2,445,200
Blairs Lane / Hangtown Creek Bridge				<b>\$440,002      \$290,000      \$2,445,200      \$3,175,202</b>					
Project Description									
Blairs Lane, over Hangtown Creek, 150' south of Broadway: Replace 1 lane bridge with 2 lane bridge.									
Bridge Number: 25C0012									
<b>Federal Project</b>		Total Cost		<b>\$3,175,202</b>					

<b>SACOG ID ELD19257</b>		<b>El Dorado County</b>		<b>Lead Agency City of Placerville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19257	n/a	09-32	2015	<09		\$693,000			\$693,000
Project Title				2010	Highway Bridge Program		\$122,000		\$122,000
Clay Street / Hangtown Creek Bridge				>12				\$2,200,000	\$2,200,000
<b>\$693,000      \$122,000      \$2,200,000      \$3,015,000</b>									
Project Description									
Clay Street over Hangtown Creek, 150' north of Main St.: Replace 1 lane bridge with 2 lane bridge.									
Bridge Number: 25c0117									
<b>Federal Project</b>		Total Cost		<b>\$3,015,000</b>					

<b>Previously Approved MTIP</b>		<b>El Dorado County</b>		<b>Lead Agency City of Placerville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19257	n/a	09-22	2015	<09		\$693,000			\$693,000
Project Title				2010	Local - Developer - General Mitigation Fee		\$108,007		\$108,007
Clay Street / Hangtown Creek Bridge				2010	Local Agency Funds		\$13,993		\$13,993
Project Description				>12				\$2,200,000	\$2,200,000
<b>\$693,000      \$122,000      \$2,200,000      \$3,015,000</b>									
Clay Street over Hangtown Creek, 150' north of Main St.: Replace 1 lane bridge with 2 lane bridge.									
Bridge Number: 25c0117									
<b>Federal Project</b>		Total Cost		<b>\$3,015,000</b>					

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

<b>Previously Approved MTIP</b>									
<b>El Dorado County</b>				Lead Agency <b>El Dorado County Transportation Commission</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19256	n/a	09-22	2013	<09		\$440,002	\$290,000		\$730,002
Project Title				2011	Highway Bridge Program			\$2,164,736	\$2,164,736
Blairs Lane / Hangtown Creek Bridge				2011	Local Agency Funds			\$280,464	\$280,464
Project Description				<b>\$440,002      \$290,000      \$2,445,200      \$3,175,202</b>					
Blairs Lane, over Hangtown Creek, 150' south of									
Broadway: Replace 1 lane bridge with 2 lane bridge.									
Bridge Number: 25C0012									
<b>Federal Project</b>			Total Cost	<b>\$3,175,202</b>					

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **SAC24419** **Sacramento County** Lead Agency **City of Elk Grove**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24419	n/a	09-32	2012	2012	Local - Developer - Transportation Improvement Fee			\$55,711	\$55,711
Project Title				2012	Regional Surface Transportation Program			\$430,000	\$430,000
<b>Bus Shelters</b>						\$0	\$0	\$485,711	\$485,711

Project Description  
 Construct 37 new E-tran bus shelters throughout the City.

**Federal Project** Total Cost **\$485,711** Exempt Category: Construction of small passenger shelters and information kiosks

**Previously Approved MTIP**

**Sacramento County** Lead Agency **City of Elk Grove**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24419	n/a	09-23	2012	2012	Regional Surface Transportation Program			\$430,000	\$430,000
Project Title				2012	State Transit Assistance Fund			\$50,000	\$50,000
<b>Bus Shelters</b>						\$0	\$0	\$480,000	\$480,000

Project Description  
 Construct 38 new E-tran bus shelters throughout the City. 31 of the shelters will be in the standard style, 5 will be shelters that reflect the architectural style of Old Town Elk Grove, and 2 are to accommodate larger number of passengers at frequent stops as a park-and-ride facility.

**Federal Project** Total Cost **\$480,000** Exempt Category: Construction of small passenger shelters and information kiosks

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

**SACOG ID SAC24094 Sacramento County Lead Agency City of Elk Grove**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24094	n/a	09-32	2016	2012	Local - Developer - Transportation Improvement Fee	\$4,476,000			\$4,476,000
Project Title				2012	Regional Surface Transportation Program	\$164,000			\$164,000
Kammerer Rd. Extension				>12			\$6,973,000	\$25,968,000	\$32,941,000
Project Description						<b>\$4,640,000</b>	<b>\$6,973,000</b>	<b>\$25,968,000</b>	<b>\$37,581,000</b>

Construct new 4 lane Kammerer Rd. extension from Bruceville Road to I-5 (at Hood Franklin Rd.), modifying the I-5/Hood Franklin interchange, and construction of a railroad overcrossing at UP railroad tracks.

**Federal Project** Total Cost **\$37,581,000**

**Previously Approved MTIP**

**Sacramento County Lead Agency City of Elk Grove**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24094	n/a	09-00	2016	2011	Local - Developer - Transportation Improvement Fee	\$5,430,000	\$4,607,000		\$10,037,000
Project Title				>12				\$25,580,000	\$25,580,000
Kammerer Road Extension						<b>\$5,430,000</b>	<b>\$4,607,000</b>	<b>\$25,580,000</b>	<b>\$35,617,000</b>

Project Description  
 Construct new 4 lane Kammerer Road extension from Bruceville Road to Interstate 5 (at Hood Franklin Road), modifying the I-5/Hood Franklin interchange, and construction of a railroad overcrossing at UP railroad tracks.

**Regionally Significant** Total Cost **\$35,617,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **SAC20580**

**Sacramento County**

Lead Agency **City of Galt Dept of Public Works**

SACOG ID # EA Number Last Revised Completion Year  
 SAC20580 3C630 09-32 2012

Project Title  
 SR 99 Central Galt Interchange

Project Description  
 In Galt: A & C Streets, Boessow Road at SR 99;  
 Replace existing C Street interchange at SR 99  
 with new 6 lane overcrossings (4 through lanes and  
 left-turn channelization) at C Street and A Street.  
 Reconstruct all on/off ramps. Realign connector  
 streets. HPP #1257

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$4,548,015	\$408,000	\$192,000	\$5,148,015
2009	Demo HPP - Demonstration - SAFETEA-LU		\$490,232		\$490,232
2009	Sacramento County Measure A Sales Tax		\$4,035,743	\$6,161,000	\$10,196,743
2010	Local - Developer - Transportation Improvement Fee		\$3,069,822	\$18,795,616	\$21,865,438
2010	SHOPP - Roadside Pres. (State Cash)			\$594,755	\$594,755
2011	Demo HPP - Demonstration - SAFETEA-LU			\$41,528	\$41,528
2011	Regional Surface Transportation Program			\$8,000,000	\$8,000,000
2011	Transportation & Community System Preservation			\$500,000	\$500,000
2012	Sacramento County Measure A Sales Tax			\$3,805,000	\$3,805,000
		<b>\$4,548,015</b>	<b>\$8,003,797</b>	<b>\$38,089,899</b>	<b>\$50,641,711</b>

**Federal Project**

Total Cost **\$50,641,711**

**Previously Approved MTIP**

**Sacramento County**

Lead Agency **City of Galt Dept of Public Works**

SACOG ID # EA Number Last Revised Completion Year  
 SAC20580 3C630 09-01 2012

Project Title  
 SR 99 Central Galt Interchange

Project Description  
 In Galt: A & C Streets, Boessow Road at SR 99;  
 Replace existing C Street interchange at SR 99  
 with new 6 lane overcrossings (4 through lanes and  
 left-turn channelization) at C Street and A Street.  
 Reconstruct all on/off ramps. Realign connector  
 streets. HPP #1257

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$4,929,583			\$4,929,583
2009	Local Agency Funds			\$1,300,000	\$1,300,000
2010	Demo HPP - Demonstration - SAFETEA-LU		\$490,232	\$339,768	\$830,000
2010	Local - Developer - Transportation Improvement Fee			\$5,500,000	\$5,500,000
2010	Regional Surface Transportation Program		\$5,127,252		\$5,127,252
2010	Road Fund		\$782,516		\$782,516
2010	Sacramento County Measure A Sales Tax			\$6,537,640	\$6,537,640
2011	Local - Developer - Transportation Improvement Fee			\$4,262,084	\$4,262,084
2011	Local Agency Funds			\$10,666,174	\$10,666,174
2011	Regional Surface Transportation Program			\$2,872,748	\$2,872,748
2011	Sacramento County Measure A Sales Tax			\$7,801,586	\$7,801,586
		<b>\$4,929,583</b>	<b>\$6,400,000</b>	<b>\$39,280,000</b>	<b>\$50,609,583</b>

**Federal Project**

Total Cost **\$50,609,583**

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

**SACOG ID SAC24454 Sacramento County**      Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24454	n/a	09-32	2012	2009	FTA Funds - AR-5311			\$152,000	\$152,000
Project Title				2009	Local Transportation Fund			\$122,000	\$122,000
<b>Bus Replacement</b>						\$0	\$0	\$274,000	\$274,000
Project Description				Replace one commuter bus.					

**Federal Project**      Total Cost **\$274,000**      Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Previously Approved MTIP**

**Sacramento County**      Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24454	n/a	09-09	2012	2009	FTA Funds - AR-5311			\$152,000	\$152,000
Project Title				2009	Local Transportation Fund			\$122,000	\$122,000
<b>Bus Replacement</b>						\$0	\$0	\$274,000	\$274,000
Project Description				Replace two 30' Commuter Buses.					

**Federal Project**      Total Cost **\$274,000**      Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **SAC24380** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24380	n/a	09-32	2013	2010	Highway Bridge Program	\$270,017			\$270,017
Project Title				2010	Local Agency Funds	\$34,984			\$34,984
Elk Grove-Florin Rd. Bridge				2011	Highway Bridge Program		\$8,853		\$8,853
Project Description				2011	Local Agency Funds		\$1,147		\$1,147
Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes.				>12				\$1,708,000	\$1,708,000
						<b>\$305,001</b>	<b>\$10,000</b>	<b>\$1,708,000</b>	<b>\$2,023,001</b>

Bridge Number: 24C0171

**Federal Project** Total Cost **\$2,023,001**

**Previously Approved MTIP**

**Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24380	n/a	09-22	2013	<09		\$230,207			\$230,207
Project Title				2010	Highway Bridge Program	\$270,017			\$270,017
Elk Grove-Florin Rd. Bridge				2010	Local Agency Funds	\$265,191			\$265,191
Project Description				2011	Highway Bridge Program		\$8,853		\$8,853
Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes.				2011	Local Agency Funds		\$124,447		\$124,447
				2012	Highway Bridge Program			\$1,512,092	\$1,512,092
				2012	Local Agency Funds			\$3,563,231	\$3,563,231
						<b>\$765,415</b>	<b>\$133,300</b>	<b>\$5,075,323</b>	<b>\$5,974,038</b>

Bridge Number: 24C0171

**Federal Project** Total Cost **\$5,974,038**

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **REG16680**

**Sacramento County**

Lead Agency **Sacramento Regional Transit District**

SACOG ID # **REG16680**    EA Number **n/a**    Last Revised **09-32**    Completion Year **2011**

Project Title  
**RT Preventive Maintenance**

Project Description  
Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				\$97,912,207	\$97,912,207
2009	FTA 5307			\$15,856,507	\$15,856,507
2009	FTA 5309 (a) - Fixed Guideway Modernization			\$4,797,663	\$4,797,663
2009	FTA Funds - AR-5307			\$9,053,704	\$9,053,704
2009	Local Transportation Fund			\$5,163,543	\$5,163,543
2010	FTA 5307			\$17,593,000	\$17,593,000
2010	FTA 5309 (a) - Fixed Guideway Modernization			\$4,638,430	\$4,638,430
2010	Local Transportation Fund			\$5,597,666	\$5,597,666
2011	FTA 5307			\$16,280,540	\$16,280,540
2011	Local Transportation Fund			\$3,256,108	\$3,256,108
<b>\$0</b>				<b>\$0</b>	<b>\$180,149,368</b>

**Federal Project**

Total Cost **\$180,149,368**

Exempt Category: Rehabilitation of transit vehicles

**Previously Approved MTIP**

**Sacramento County**

Lead Agency **Sacramento Regional Transit District**

SACOG ID # **REG16680**    EA Number **n/a**    Last Revised **09-19**    Completion Year **2011**

Project Title  
**RT Preventive Maintenance**

Project Description  
Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				\$97,912,207	\$97,912,207
2009	FTA 5307			\$15,856,507	\$15,856,507
2009	FTA 5309 (a) - Fixed Guideway Modernization			\$4,797,663	\$4,797,663
2009	FTA Funds - AR-5307			\$9,053,704	\$9,053,704
2009	Local Transportation Fund			\$5,163,543	\$5,163,543
2010	FTA 5307			\$17,593,000	\$17,593,000
2010	FTA 5309 (a) - Fixed Guideway Modernization			\$4,755,809	\$4,755,809
2010	Local Transportation Fund			\$5,587,202	\$5,587,202
2011	FTA 5307			\$16,280,540	\$16,280,540
2011	Local Transportation Fund			\$3,256,108	\$3,256,108
<b>\$0</b>				<b>\$0</b>	<b>\$180,256,283</b>

**Federal Project**

Total Cost **\$180,256,283**

Exempt Category: Rehabilitation of transit vehicles

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **REG15053**

**Sacramento County**

Lead Agency

**Sacramento Regional Transit District**

SACOG ID # **REG15053**    EA Number **n/a**    Last Revised **09-32**    Completion Year **2013**

Project Title  
**South Sacramento Light Rail - Phase 2**

Project Description  
 In Sacramento, extend light rail from the terminus of South Line Phase 1 at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 3 park & ride facilities.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$19,167,660	\$4,500,193	\$580,000	\$24,247,853
2009	Benefit Assessment District			\$1,100,000	\$1,100,000
2009	Sacramento County Measure A Sales Tax			\$11,935,597	\$11,935,597
2009	Traffic Congestion Relief Program	\$3,744,000	\$6,256,000		\$10,000,000
2010	Benefit Assessment District			\$1,415,000	\$1,415,000
2010	FTA 5309 (b) - New Starts		\$1,690,000	\$2,720,000	\$4,410,000
2010	Sacramento County Measure A Sales Tax		\$422,500	\$680,000	\$1,102,500
2010	Traffic Congestion Relief Program		\$637,807	\$19,362,193	\$20,000,000
2011	RIP - Public Transportation Account	\$4,307,000			\$4,307,000
2011	Sacramento County Measure A Sales Tax			\$3,043,042	\$3,043,042
2011	Traffic Congestion Relief Program			\$10,000,000	\$10,000,000
2012	Traffic Congestion Relief Program			\$10,000,000	\$10,000,000
>12				\$130,168,008	\$130,168,008
		<b>\$27,218,660</b>	<b>\$13,506,500</b>	<b>\$191,003,840</b>	<b>\$231,729,000</b>

**Federal Project**

Total Cost **\$231,729,000**

**Previously Approved MTIP**

**Sacramento County**

Lead Agency

**Sacramento Regional Transit District**

SACOG ID # **REG15053**    EA Number **n/a**    Last Revised **09-00**    Completion Year **2013**

Project Title  
**South Sacramento Light Rail - Phase 2**

Project Description  
 In Sacramento, extend light rail from the terminus of South Line Phase 1 at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 3 park & ride facilities.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$19,167,660	\$4,500,193	\$580,000	\$24,247,853
2009	Benefit Assessment District			\$1,100,000	\$1,100,000
2009	FTA 5309 (b) - New Starts		\$4,410,000		\$4,410,000
2009	Sacramento County Measure A Sales Tax			\$13,038,097	\$13,038,097
2009	Traffic Congestion Relief Program	\$3,744,000	\$6,256,000		\$10,000,000
2010	Benefit Assessment District			\$1,415,000	\$1,415,000
2010	Traffic Congestion Relief Program		\$637,807	\$19,362,193	\$20,000,000
2011	RIP - Public Transportation Account	\$4,307,000			\$4,307,000
2011	Sacramento County Measure A Sales Tax			\$3,043,042	\$3,043,042
2011	Traffic Congestion Relief Program			\$10,000,000	\$10,000,000
2012	Traffic Congestion Relief Program			\$10,000,000	\$10,000,000
>12				\$130,168,008	\$130,168,008
		<b>\$27,218,660</b>	<b>\$15,804,000</b>	<b>\$188,706,340</b>	<b>\$231,729,000</b>

**Federal Project**

Total Cost **\$231,729,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **REG17300**

**Sacramento County**

Lead Agency

**Sacramento Regional Transit District**

SACOG ID # **REG17300**    EA Number **n/a**    Last Revised **09-32**    Completion Year **2015**

Project Title  
**SRTD Satellite Bus Maintenance Facility #2 Phase 1**

Project Description  
 In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,612,607	\$11,528,743	\$1,568,074	\$16,709,424
2009	Benefit Assessment District			\$274,716	\$274,716
2009	Congestion Mitigation and Air Quality			\$2,300,000	\$2,300,000
2009	FTA 5309 (c) - Bus			\$401,280	\$401,280
2009	State Bond - Transit	\$721,500	\$100,000	\$3,178,500	\$4,000,000
2010	FTA 5309 (c) - Bus			\$434,720	\$434,720
2010	State Transit Assistance Fund			\$108,680	\$108,680
>12				\$1,389,287	\$1,389,287
		<b>\$4,334,107</b>	<b>\$11,628,743</b>	<b>\$9,655,257</b>	<b>\$25,618,107</b>

**Federal Project**

Total Cost **\$25,618,107**

**Exempt Category:**

Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

**Previously Approved MTIP**

**Sacramento County**

Lead Agency

**Sacramento Regional Transit District**

SACOG ID # **REG17300**    EA Number **n/a**    Last Revised **09-15**    Completion Year **2013**

Project Title  
**SRTD Satellite Bus Maintenance Facility #2 Phase 1**

Project Description  
 In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,285,445	\$11,446,115	\$3,527,312	\$17,258,872
2009	Benefit Assessment District			\$259,077	\$259,077
2009	Congestion Mitigation and Air Quality			\$2,300,000	\$2,300,000
2009	FTA 5309 (c) - Bus			\$401,280	\$401,280
2009	State Bond - Transit			\$4,000,000	\$4,000,000
>12				\$1,389,287	\$1,389,287
		<b>\$2,285,445</b>	<b>\$11,446,115</b>	<b>\$11,876,956</b>	<b>\$25,608,516</b>

**Federal Project**

Total Cost **\$25,608,516**

**Exempt Category:**

Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **REG17949** **Sacramento County** Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17949	n/a	09-32	2011	2010	FTA 5307			\$250,000	\$250,000
Project Title Watt Ave. Station Improvements				2010	Local Transportation Fund			\$62,500	\$62,500
Project Description Watt Ave. Station Improvements						\$0	\$0	\$312,500	\$312,500

**Federal Project** Total Cost **\$312,500** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Previously Approved MTIP**

**Sacramento County** Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17949	n/a	09-13	2010	2009	FTA 5307			\$250,000	\$250,000
Project Title Watt Ave. Station Improvements				2009	Local Transportation Fund			\$62,500	\$62,500
Project Description Watt Ave. Station Improvements						\$0	\$0	\$312,500	\$312,500

**Federal Project** Total Cost **\$312,500** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **YOL19263**

**Yolo County**

Lead Agency **Yolo County Dept of Public Works**

SACOG ID # EA Number Last Revised Completion Year  
 YOL19263 n/a 09-32 2010

Project Title  
 County Rd 57 over Cache Creek

Project Description  
 In Yolo County: On County Road 57, over Cache Creek, .42 miles east of State Highway 16. Replace the existing structurally deficient one lane truss bridge with a new two lane bridge.

Bridge Number: 22C0074

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$536,500	\$40,000		\$576,500
2009	Highway Bridge Program			\$2,792,679	\$2,792,679
2009	Local Agency Funds			\$133,568	\$133,568
2009	Local Bridge Seismic Retrofit Account			\$228,253	\$228,253
		<b>\$536,500</b>	<b>\$40,000</b>	<b>\$3,154,500</b>	<b>\$3,731,000</b>

**Federal Project**

Total Cost **\$3,731,000**

**Previously Approved MTIP**

**Yolo County**

Lead Agency **Yolo County Dept of Public Works**

SACOG ID # EA Number Last Revised Completion Year  
 YOL19263 n/a 09-21 2010

Project Title  
 County Rd 57/over Cache Creek

Project Description  
 In Yolo County: On County Road 57, over Cache Creek, .42 miles east of State Highway 16. Replace the existing structurally deficient one lane truss bridge with a new two lane bridge.

Bridge Number: 22C0074

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09			\$40,000		\$40,000
2009	Highway Bridge Program			\$2,792,679	\$2,792,679
2009	Local Agency Funds			\$133,568	\$133,568
2009	Local Bridge Seismic Retrofit Account			\$228,253	\$228,253
		<b>\$0</b>	<b>\$40,000</b>	<b>\$3,154,500</b>	<b>\$3,194,500</b>

**Federal Project**

Total Cost **\$3,194,500**

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **YOL15983**

**Yolo County**

Lead Agency **Yolo County Dept of Public Works**

SACOG ID # EA Number Last Revised Completion Year  
**YOL15983 n/a 09-32 2013**

Project Title  
**Salt Creek Bridge Replacement**

Project Description  
**CR 29 over Salt Creek, 2.83 mi west of CR 88:  
 Replace 1 lane bridge with 2 lane bridge.**

Bridge Number: 22C0104

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$140,000			\$140,000
2010	Highway Bridge Program		\$10,000		\$10,000
>12				\$850,000	\$850,000
		<b>\$140,000</b>	<b>\$10,000</b>	<b>\$850,000</b>	<b>\$1,000,000</b>

**Federal Project**

Total Cost **\$1,000,000**

**Previously Approved MTIP**

**Yolo County**

Lead Agency **Yolo County Dept of Public Works**

SACOG ID # EA Number Last Revised Completion Year  
**YOL15983 n/a 09-21 2013**

Project Title  
**Salt Creek Bridge Replacement**

Project Description  
**CR 29 over Salt Creek, 2.83 mi west of CR 88:  
 Replace 1 lane bridge with 2 lane bridge.**

Bridge Number: 22C0104

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$140,000			\$140,000
2010	Highway Bridge Program		\$8,853		\$8,853
2010	Local Agency Funds		\$1,147		\$1,147
>12				\$850,000	\$850,000
		<b>\$140,000</b>	<b>\$10,000</b>	<b>\$850,000</b>	<b>\$1,000,000</b>

**Federal Project**

Total Cost **\$1,000,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **YUB15993**

**Yuba County**

Lead Agency **Yuba County Dept of Public Works**

SACOG ID # EA Number Last Revised Completion Year  
**YUB15993 n/a 09-32 2013**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	Highway Bridge Program	\$265,000			\$265,000
>12				\$1,749,000	\$1,749,000
		<b>\$265,000</b>	<b>\$0</b>	<b>\$1,749,000</b>	<b>\$2,014,000</b>

Project Title  
**Alleghany Rd Bridge Replacement**

Project Description  
 In Yuba County: Alleghany Rd, over Oregon Creek,  
 0.1 mile east of SR 49. Replace the existing one  
 lane historic bridge with a new two lane bridge  
 while preserving the existing structure.

Bridge Number: 16C0017

**Federal Project**

Total Cost **\$2,014,000**

**Previously Approved MTIP**

**Yuba County**

Lead Agency **Yuba County Dept of Public Works**

SACOG ID # EA Number Last Revised Completion Year  
**YUB15993 n/a 09-21 2013**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	Highway Bridge Program	\$234,605			\$234,605
2010	Local Agency Funds	\$30,395			\$30,395
2012	Local Agency Funds			\$200,610	\$200,610
>12				\$1,548,390	\$1,548,390
		<b>\$265,000</b>	<b>\$0</b>	<b>\$1,749,000</b>	<b>\$2,014,000</b>

Project Title  
**Alleghany Rd Bridge Replacement**

Project Description  
 In Yuba County: Alleghany Rd, over Oregon Creek,  
 0.1 mile east of SR 49. Replace the existing one  
 lane historic bridge with a new two lane bridge  
 while preserving the existing structure.

Bridge Number: 16C0017

**Federal Project**

Total Cost **\$2,014,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **YUB15600**

**Yuba County**

Lead Agency **Yuba County Dept of Public Works**

SACOG ID # **YUB15600**    EA Number **n/a**    Last Revised **09-32**    Completion Year **2013**

Project Title  
**Honcut Road Bridge Replacement**

Project Description  
 In Yuba County, Community of Loma Rica, Honcut Road Bridge over Honcut Creek: Replace 1 lane bridge with 2 lane bridge.

Bridge Number: 16C0025

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$368,000	\$39,999		\$407,999
2010	Highway Bridge Program		\$13,280	\$2,604,000	\$2,617,280
2010	Local Agency Funds		\$1,721		\$1,721
		<b>\$368,000</b>	<b>\$55,000</b>	<b>\$2,604,000</b>	<b>\$3,027,000</b>

**Federal Project**

Total Cost **\$3,027,000**

**Previously Approved MTIP**

**Yuba County**

Lead Agency **Yuba County Dept of Public Works**

SACOG ID # **YUB15600**    EA Number **n/a**    Last Revised **09-22**    Completion Year **2013**

Project Title  
**Honcut Road Bridge Replacement**

Project Description  
 In Yuba County, Community of Loma Rica, Honcut Road Bridge over Honcut Creek: Replace 1 lane bridge with 2 lane bridge.

Bridge Number: 16C0025

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$368,000	\$39,999		\$407,999
2010	Highway Bridge Program		\$13,280	\$2,305,321	\$2,318,601
2010	Local Agency Funds		\$1,721	\$298,679	\$300,400
		<b>\$368,000</b>	<b>\$55,000</b>	<b>\$2,604,000</b>	<b>\$3,027,000</b>

**Federal Project**

Total Cost **\$3,027,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Individual Project Listing**

**SACOG ID YUB15965 Yuba County** **Lead Agency Yuba County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15965	n/a	09-32	2013	2010	Highway Bridge Program	\$133,000			\$133,000
Project Title				2012	Highway Bridge Program		\$10,000		\$10,000
Timbuctoo Rd. Bridge Replacement				>12				\$725,000	\$725,000
Project Description						\$133,000	\$10,000	\$725,000	\$868,000
In Yuba County: Timbuctoo Road, over Deep Ravine No.1, 1 mile NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge.									
Bridge Number: 16C0010									
<b>Federal Project</b>		Total Cost	<b>\$868,000</b>						

**Previously Approved MTIP**

**Yuba County** **Lead Agency Yuba County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15965	n/a	09-21	2013	2010	Highway Bridge Program	\$117,745			\$117,745
Project Title				2010	Local Agency Funds	\$15,255			\$15,255
Timbuctoo Rd. Bridge Replacement				2012	Highway Bridge Program		\$8,853		\$8,853
Project Description				2012	Local Agency Funds		\$1,147	\$83,157	\$84,304
In Yuba County: Timbuctoo Road, over Deep Ravine No.1, 1 mile NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge.				>12				\$641,843	\$641,843
						\$133,000	\$10,000	\$725,000	\$868,000
<b>Federal Project</b>		Total Cost	<b>\$868,000</b>						

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Grouped Project Detail**

SACOG ID <b>SAC19780</b> <b>VAR30000 - Sacramento County</b>				Lead Agency <b>City of Elk Grove</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19780	n/a	09-32	2009	<09		\$92,000	\$3,400	\$434,881	\$530,281
Project Title East Stockton Blvd Bike/Ped Improvements						\$92,000	\$3,400	\$434,881	\$530,281
Project Description In Elk Grove, East Stockton Blvd. from Calvine Rd. to Elk Grove-Florin Rd.: construct class 1 & 2 bikeways, sidewalks, and pedestrian traffic signals.						<b>Listed for Information Only</b>			
<b>Federal Project</b>		Total Cost	<b>\$530,281</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

Previously Approved MTIP				Sacramento County				Lead Agency City of Elk Grove			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC19780	n/a	09-00	2009	<09		\$92,000	\$3,400	\$607,704	\$703,104		
Project Title East Stockton Blvd Bike/Ped Improvements						\$92,000	\$3,400	\$607,704	\$703,104		
Project Description In Elk Grove, East Stockton Blvd. from Calvine Rd. to Elk Grove-Florin Rd.: construct class 1 & 2 bikeways, sidewalks, and pedestrian traffic signals.						<b>Listed for Information Only</b>					
<b>Federal Project</b>		Total Cost	<b>\$703,104</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities						

**Sacramento Area Council of Governments**

**Administrative Modification #32 to the 2009/12 MTIP - Grouped Project Detail**

SACOG ID <b>SAC24130</b> <b>VAR30000 - Sacramento County</b>				Lead Agency <b>City of Elk Grove</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24130	n/a	09-32	<b>2012</b>	<09		\$653,000			\$653,000
Project Title				2011	Congestion Mitigation and Air Quality	\$641,150	\$100,000	\$3,037,500	\$3,778,650
Elk Grove Creek/SR 99 Trail Crossing and Pedestrian B				2011	Local Agency Funds	\$311,850			\$311,850
Project Description				2011	Regional Surface Transportation Program			\$898,844	\$898,844
Extend the existing Class I bikeway from Laguna Springs Dr cross over W. Stockton Blvd/SR-99 and E Stockton Blvd and connect to Emerald Park Drive. Project includes a bike/pedestrian overcrossing at State Route 99. (VOC .66, NOx .17 kg/day).				2011	Safe Routes to School (SR2S)		\$50,000	\$850,000	\$900,000
						<b>\$1,606,000</b>	<b>\$150,000</b>	<b>\$4,786,344</b>	<b>\$6,542,344</b>
<b>Federal Project</b>		Total Cost	<b>\$6,542,344</b>	Exempt Category:	Bicycle and pedestrian facilities				

Previously Approved MTIP				Sacramento County		Lead Agency City of Elk Grove			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24130	n/a	09-23	<b>2011</b>	<09		\$653,000			\$653,000
Project Title				2011	Congestion Mitigation and Air Quality		\$75,412	\$3,550,238	\$3,625,650
Elk Grove Creek/SR 99 Trail Crossing and Pedestrian B				2011	Local Agency Funds		\$9,770		\$9,770
Project Description				2011	Regional Surface Transportation Program			\$898,844	\$898,844
Extend the existing Class I bikeway from Laguna Springs Dr cross over W. Stockton Blvd/SR-99 and E Stockton Blvd and connect to Emerald Park Drive. Project includes a bike/pedestrian overcrossing at State Route 99. (VOC .66, NOx .17 kg/day).				2011	Sacramento County Measure A Sales Tax			\$576,425	\$576,425
						<b>\$653,000</b>	<b>\$85,182</b>	<b>\$5,025,507</b>	<b>\$5,763,689</b>
<b>Federal Project</b>		Total Cost	<b>\$5,763,689</b>	Exempt Category:	Bicycle and pedestrian facilities				

**Sacramento Area Council of Governments**

**Administrative Modification #32 to the 2009/12 MTIP - Grouped Project Detail**

<b>SACOG ID PLA25360 VAR58000 - Placer County</b>				<b>Lead Agency City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25360	n/a	09-32	2009	2009	Other Fed - ARRA-RSTP			\$295,713	\$295,713
Project Title						\$0	\$0	\$295,713	\$295,713
Douglas Blvd / Sierra College Blvd Intersection Improver									
Project Description									
In Roseville, at Douglas Blvd & Sierra College Blvd, install E/B & W/B dual left-turn lanes, relocate medians, micro-pave intersection approaches and restripe E/B & W/B Douglas Blvd.									
<b>Federal Project</b>		Total Cost	<b>\$295,713</b>	<b>Exempt Category:</b>		Intersection channelization projects			

<b>Previously Approved MTIP</b>				<b>Placer County</b>					<b>Lead Agency City of Roseville Dept of Public Works</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
PLA25360	n/a	09-21	2009	2009	Other Fed - ARRA-RSTP			\$300,000	\$300,000				
Project Title						\$0	\$0	\$300,000	\$300,000				
Douglas Blvd / Sierra College Blvd Intersection Improver													
Project Description													
In Roseville, at Douglas Blvd & Sierra College Blvd, install E/B & W/B dual left-turn lanes, relocate medians, micro-pave intersection approaches and restripe E/B & W/B Douglas Blvd.													
<b>Federal Project</b>		Total Cost	<b>\$300,000</b>	<b>Exempt Category:</b>		Intersection channelization projects							

**Sacramento Area Council of Governments**

**Administrative Modification #32 to the 2009/12 MTIP - Grouped Project Detail**

<b>SACOG ID PLA25405      VAR58000 - Placer County</b>				<b>Lead Agency City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25405	n/a	09-32	2009	2009	Other Fed - ARRA-RSTP			\$121,208	\$121,208
Project Title Sierra College Boulevard/East Roseville Parkway Inters						\$0	\$0	\$121,208	\$121,208
Project Description In Roseville, at Sierra College Blvd. and East Roseville Parkway, Install N/B dual left-turn lanes, including median modification, and S/B approach re-striping.									
<b>Federal Project</b>		Total Cost	<b>\$121,208</b>	<b>Exempt Category:</b>	Intersection channelization projects				

<b>Previously Approved MTIP</b>									
<b>Placer County</b>				<b>Lead Agency City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25405	n/a	09-21	2009	2009	Other Fed - ARRA-RSTP			\$125,000	\$125,000
Project Title Sierra College Boulevard/East Roseville Parkway Inters						\$0	\$0	\$125,000	\$125,000
Project Description In Roseville, at Sierra College Blvd. and East Roseville Parkway, Install N/B dual left-turn lanes, including median modification, and S/B approach re-striping.									
<b>Federal Project</b>		Total Cost	<b>\$125,000</b>	<b>Exempt Category:</b>	Intersection channelization projects				

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Grouped Project Detail**

SACOG ID <b>PLA25347</b> <b>VAR42000 - Placer County</b>				Lead Agency <b>City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25347	n/a	09-32	2010	2009	Other Fed - ARRA-RSTP			\$1,131,767	\$1,131,767
Project Title 2009 ARRA Cirby Way Overlay Project						\$0	\$0	\$1,131,767	\$1,131,767
Project Description In Roseville, Cirby Way from I-80 to southern city limit: resurface roadway.									
<b>Federal Project</b>		Total Cost	<b>\$1,131,767</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

Previously Approved MTIP				Placer County					
				Lead Agency <b>City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25347	n/a	09-09	2010	2009	Other Fed - ARRA-RSTP			\$1,251,767	\$1,251,767
Project Title 2009 ARRA Cirby Way Overlay Project						\$0	\$0	\$1,251,767	\$1,251,767
Project Description In Roseville, Cirby Way from I-80 to southern city limit: resurface roadway.									
<b>Federal Project</b>		Total Cost	<b>\$1,251,767</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

**Sacramento Area Council of Governments**

**Administrative Modification #32 to the 2009/12 MTIP - Grouped Project Detail**

SACOG ID <b>PLA25388</b> <b>VAR42000 - Placer County</b>				Lead Agency <b>City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25388	n/a	09-32	<b>2009</b>	2009	Local Agency Funds			\$150,000	\$150,000
Project Title				2009	Other Fed - ARRA-RSTP			\$844,208	\$844,208
2009 ARRA North Sunrise Bonded Wearing Course						\$0	\$0	<b>\$994,208</b>	<b>\$994,208</b>
Project Description				In Roseville, On North Sunrise Ave., between Lead Hill Blvd. and East Roseville Parkway, place Hot Mix asphalt (HMA) bonded wearing course to roadway.					
<b>Federal Project</b>		Total Cost	<b>\$994,208</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP				Placer County				Lead Agency City of Roseville Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
PLA25388	n/a	09-21	<b>2009</b>	2009	Local Agency Funds			\$150,000	\$150,000		
Project Title				2009	Other Fed - ARRA-RSTP			\$855,000	\$855,000		
2009 ARRA North Sunrise Bonded Wearing Course						\$0	\$0	<b>\$1,005,000</b>	<b>\$1,005,000</b>		
Project Description				In Roseville, On North Sunrise Ave., between Lead Hill Blvd. and East Roseville Parkway, place Hot Mix asphalt (HMA) bonded wearing course to roadway.							
<b>Federal Project</b>		Total Cost	<b>\$1,005,000</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation					

SACOG ID <b>PLA25443</b> <b>VAR42000 - Placer County</b>				Lead Agency <b>City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25443	n/a	09-32	<b>2010</b>	2010	Local Agency Funds			\$416,138	\$416,138
Project Title				2010	Other Fed - ARRA-RSTP			\$120,000	\$120,000
2010 Arterial Micropave Project				2010	Regional Surface Transportation Program			\$339,013	\$339,013
Project Description						\$0	\$0	<b>\$875,151</b>	<b>\$875,151</b>
In Roseville, add micropave resurfacing to sections of Church St., Baseline Rd., Junction Blvd., Foothills Blvd., Atlantic St. & Pleasant Grove Blvd.									
<b>Federal Project</b>		Total Cost	<b>\$875,151</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**

**Administrative Modification #32 to the 2009/12 MTIP - Grouped Project Detail**

SACOG ID <b>PLA25422</b> <b>VAR42000 - Placer County</b>				Lead Agency <b>City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25422	n/a	09-32	2011	2009	Regional Surface Transportation Program			\$746,500	\$746,500
Project Title				2010	Local Agency Funds			\$226,500	\$226,500
2010 Douglas Blvd. Bonded Wearing Course				2010	Other Fed - ARRA-RSTP			\$352,863	\$352,863
Project Description				2010	Regional Surface Transportation Program			\$660,987	\$660,987
In Roseville on Douglas Blvd., from Sierra Gardens to Sierra College, apply bonded wearing course.						\$0	\$0	\$1,986,850	\$1,986,850
<b>Federal Project</b>		Total Cost	<b>\$1,986,850</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP				Placer County				Lead Agency City of Roseville Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
PLA25422	n/a	09-21	2011	2009	Regional Surface Transportation Program			\$746,500	\$746,500		
Project Title				2010	Local Agency Funds			\$226,500	\$226,500		
2010 Douglas Blvd. Bonded Wearing Course				2010	Other Fed - ARRA-RSTP			\$486,320	\$486,320		
Project Description				2010	Regional Surface Transportation Program			\$1,000,000	\$1,000,000		
In Roseville on Douglas Blvd., from Sierra Gardens to Sierra College, apply bonded wearing course.						\$0	\$0	\$2,459,320	\$2,459,320		
<b>Federal Project</b>		Total Cost	<b>\$2,459,320</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation					

SACOG ID <b>PLA25442</b> <b>VAR42000 - Placer County</b>				Lead Agency <b>City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25442	n/a	09-32	2010	2010	Local - Developer - Transportation Improvement Fet			\$220,000	\$220,000
Project Title				2010	Other Fed - ARRA-RSTP			\$180,000	\$180,000
Riverside Avenue Storm Drain Improvement Project - PF						\$0	\$0	\$400,000	\$400,000
Project Description									
In Roseville on Riverside Ave, Bonita St, Clinton Ave & Cherry St, upgrade existing drainage infrastructure.									
<b>Federal Project</b>		Total Cost	<b>\$400,000</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**

**Administrative Modification #32 to the 2009/12 MTIP - Grouped Project Detail**

<b>SACOG ID SAC24147      VAR42000 - Sacramento County</b>				<b>Lead Agency City of Elk Grove</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24147	n/a	09-32	2011	<09				\$1,706,404	\$1,706,404
Project Title				2009	Other Fed - ASRA ACTD			\$1,823,001	\$1,823,001
Road Rehab						\$0	\$0	\$3,529,405	\$3,529,405
<b>COMPLETED</b>									
Project Description				<p>Various Locations: Rehabilitate roads. Locations include Big Horn Blvd. from Laguna Blvd. to Bruceville Rd., Bond Rd. from Bradshaw Rd. to Grant Line Rd., Elk Grove-Florin Rd from Bond Rd. to Sheldon Rd., Laguna Blvd. from West Stockton Blvd. to East Stockton Blvd., Laguna Park Dr. from Franklin Blvd. to Laguna Blvd., W. Stockton Blvd from Laguna Palms Wy. to CDS (Walmart), Waterman Rd. from Mosher Rd. to Elk Grove Blvd, Franklin Blvd from Laguna Blvd to Calvine Rd, Kammerer Rd from Promenade Mall to Bruceville Rd, and Wilton Rd from Grantline Rd to south city limits.</p>					
<b>Federal Project</b>		Total Cost	<b>\$3,529,405</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**

**Administrative Modification #32 to the 2009/12 MTIP - Grouped Project Detail**

Previously Approved MTIP				Sacramento County		City of Elk Grove					
				Lead Agency							
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC24147	n/a	09-21	2011	<09				\$1,908,269	\$1,908,269		
Project Title				2009	Other Fed - ARRA-RSTP			\$1,823,001	\$1,823,001		
<b>Road Rehab</b>						\$0	\$0	\$3,731,270	<b>\$3,731,270</b>		
Project Description											
Various Locations: Rehabilitate roads. Locations include Big Horn Blvd. from Laguna Blvd. to Bruceville Rd., Bond Rd. from Bradshaw Rd. to Grant Line Rd., Elk Grove-Florin Rd from Bond Rd. to Sheldon Rd., Laguna Blvd. from West Stockton Blvd. to East Stockton Blvd., Laguna Park Dr. from Franklin Blvd. to Laguna Blvd., W. Stockton Blvd from Laguna Palms Wy. to CDS (Walmart), Waterman Rd. from Mosher Rd. to Elk Grove Blvd, Franklin Blvd from Laguna Blvd to Calvine Rd, Kammerer Rd from Promenade Mall to Bruceville Rd, and Wilton Rd from Grantline Rd to south city limits.											
<b>Federal Project</b>				Total Cost	<b>\$3,731,270</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation				

**Sacramento Area Council of Governments**

**Administrative Modification #32 to the 2009/12 MTIP - Grouped Project Detail**

SACOG ID <b>SAC24320</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>City of Folsom Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24320	n/a	09-32	2012	2010	Local Transportation Fund			\$54,811	\$54,811
Project Title				2010	Other Fed - ARRA-RSTP			\$1,380,477	\$1,380,477
Citywide Pavement Repair & ADA Improvements				2010	Regional Surface Transportation Program			\$423,055	\$423,055
Project Description				2010	Sacramento County Measure A Sales Tax			\$141,657	\$141,657
In Folsom, rehabilitate the following roads:								\$0	\$0
-Blue Ravine Rd. from Prairie City Rd. to Folsom Blvd.								\$2,000,000	\$2,000,000
-East Bidwell St. from Blue Ravine Rd. to Creekside Dr.									
-East Natoma St. from Gionata Wy. to Blue Ravine Rd.									
-Folsom Blvd. from Natoma St. to U.S. 50									
-Natoma St. from Folsom Blvd. to Prison Rd.									
-Oak Ave. Pkwy from Santa Juanita Ave to American River Canyon									
-Prairie City Rd. from Blue Ravine Rd. to U.S. 50									
-Sibley St. from Lembi Dr. to Blue Ravine Rd.									
In addition to the pavement and ADA work on the above roadways, the City of Folsom will also perform standalone ADA work at various other locations throughout the city.									
<b>Federal Project</b>		Total Cost	<b>\$2,000,000</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP				Sacramento County				Lead Agency City of Folsom Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC24320	n/a	09-23	2012	<09				\$1,000,000	\$1,000,000		
Project Title				2012	Local Transportation Fund			\$54,811	\$54,811		
Folsom Road Rehabilitation				2012	Regional Surface Transportation Program			\$423,055	\$423,055		
Project Description				2012	Sacramento County Measure A Sales Tax			\$1,600,000	\$1,600,000		
In Folsom, annual roadway rehabilitation various roadways, street rehabilitation, Regional Arterials and Local Roads								\$0	\$0		
								\$3,077,866	\$3,077,866		
<b>Federal Project</b>		Total Cost	<b>\$3,077,866</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation						

**Sacramento Area Council of Governments**  
**Administrative Modification #32 to the 2009/12 MTIP - Grouped Project Detail**

SACOG ID <b>SAC24433</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>City of Folsom Dept of Public Works</b>						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24433	n/a	09-32	2009	2009	Local Agency Funds			\$1,380,477	\$1,380,477	
Project Title Oak Avenue Parkway Rehab						<b>COMPLETED</b>	\$0	\$0	\$1,380,477	\$1,380,477
Project Description Oak Avenue Parkway, from Blue Ravine Road to East Bidwell Street: Rehabilitate roadway.										
<b>Other</b>		Total Cost	<b>\$1,380,477</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation						

Previously Approved MTIP				Sacramento County					
				Lead Agency <b>City of Folsom Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24433	n/a	09-05	2009	2009	Other Fed - ARRA-RSTP			\$1,380,477	\$1,380,477
Project Title Oak Avenue Parkway Rehab						\$0	\$0	\$1,380,477	\$1,380,477
Project Description Oak Avenue Parkway, from Blue Ravine Road to East Bidwell Street: Rehabilitate roadway.									
<b>Federal Project</b>		Total Cost	<b>\$1,380,477</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

SACOG ID <b>CAL20421</b> <b>VAR42000 - Yolo County</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20421	3M840	09-32	2012	2011	Highway Maintenance - National Hwy System	\$519,000		\$3,700,000	\$4,219,000
Project Title I-80 Maintenance in Davis						\$519,000	\$0	\$3,700,000	\$4,219,000
Project Description In and near Davis from Solano Co Line to 1.4 miles west of Yolo Causeway: perform maintenance of asphalt and concrete overlay.									
<b>Federal Project</b>		Total Cost	<b>\$4,219,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

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<b>SACOG ID CAL18785      VAR43000 - El Dorado County</b>				<b>Lead Agency Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18785	35553	09-32	2014	2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
Project Title				2009	Local Agency Funds		\$10,000		\$10,000
Mitigation Landscaping				2010	GF RIP - National Hwy System			\$221,325	\$221,325
Project Description				2010	GF RIP - State Cash			\$28,675	\$28,675
Mitigation Landscaping in El Dorado County (PM 16.7 - 18.1)for Project CAL16161.				2010	IIP - National Hwy System			\$177,060	\$177,060
				2010	IIP - State Cash			\$22,940	\$22,940
				2010	Local Agency Funds			\$15,000	\$15,000
				2010	RIP - National Hwy System			\$177,060	\$177,060
				2010	RIP - State Cash		\$10,000	\$22,940	\$32,940
						<b>\$25,000</b>	<b>\$30,000</b>	<b>\$665,000</b>	<b>\$720,000</b>
<b>Federal Project</b>		Total Cost	<b>\$720,000</b>	<b>Exempt Category:</b>	Plantings, landscaping, etc.				

<b>Previously Approved MTIP</b>				<b>El Dorado County</b>				<b>Lead Agency Caltrans District 3</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
CAL18785	35553	09-23	2014	2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000		
Project Title				2009	Local Agency Funds		\$10,000		\$10,000		
Mitigation Landscaping				2009	RIP - State Cash		\$10,000	\$401,000	\$411,000		
Project Description				2010	GF RIP - State Cash			\$250,000	\$250,000		
Mitigation Landscaping in El Dorado County (PM 16.7 - 18.1)for Project CAL16161.				2010	IIP - State Cash			\$401,000	\$401,000		
				2010	Local Agency Funds			\$15,000	\$15,000		
						<b>\$25,000</b>	<b>\$30,000</b>	<b>\$1,067,000</b>	<b>\$1,122,000</b>		
<b>Federal Project</b>		Total Cost	<b>\$1,122,000</b>	<b>Exempt Category:</b>	Plantings, landscaping, etc.						

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**Administrative Modification #32 to the 2009/12 MTIP - Grouped Project Detail**

<b>SACOG ID CAL20418      VAR75000 - Various Counties</b>				<b>Lead Agency Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20418	0F580	09-32	2011	2010	SHOPP - Mobility (SHOPP AC)	\$154,928	\$13,280	\$385,991	\$554,199
Project Title				2010	SHOPP - Mobility (State Cash)	\$20,072	\$1,720	\$50,009	\$71,801
I-80 & U.S. 50 Upgrades to Weigh Stations						<b>\$175,000</b>	<b>\$15,000</b>	<b>\$436,000</b>	<b>\$626,000</b>
Project Description									
In Sacramento County on Route 80 near Antelope, at the east and westbound Antelope Weigh Stations; also in El Dorado County on Route 50 at westbound Camino Weigh Station - Install CCTV and CMS [SHOPP - Mobility] [CTIPS ID 107-0000-0792]									
<b>Federal Project</b>		Total Cost	<b>\$626,000</b>	<b>Exempt Category:</b>	Safety improvement program				

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**Administrative Modification #32 to the 2009/12 MTIP - Grouped Project Detail**

<b>SACOG ID SAC24497      VAR53000 - Sacramento County</b>				<b>Lead Agency City of Sacramento Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24497	n/a	09-32	2014	2012	Local Agency Funds	\$200,000			\$200,000
Project Title				2012	Regional Surface Transportation Program	\$1,000,000			\$1,000,000
Downtown Sacramento Transportation Study						<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>
Project Description									
Downtown Sacramento, bounded by Broadway, Sacramento River, American River, and Alhambra Blvd.: Study the cost and priority of the \$100 million in improvements planned in the MTP2035.									
<b>Federal Project</b>		Total Cost	<b>\$1,200,000</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

<b>Previously Approved MTIP</b>				<b>Sacramento County</b>				<b>Lead Agency City of Sacramento Dept of Transportation</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC24497	n/a	09-28	2014	2012	Local Agency Funds	\$290,000			\$290,000		
Project Title				2012	Regional Surface Transportation Program	\$1,310,000			\$1,310,000		
Downtown Sacramento Transportation Study & Streetca						<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>		
Project Description											
Downtown Sacramento, bounded by Broadway, Sacramento River, American River, and Alhambra Blvd.: Study the cost and priority of the \$100 million in improvements planned in the MTP2035. Also, evaluate the feasibility of alternative streetcar routes in the Central City.											
<b>Federal Project</b>		Total Cost	<b>\$1,600,000</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions							

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**Administrative Modification #32 to the 2009/12 MTIP - Grouped Project Detail**

<b>SACOG ID SAC24509      VAR53000 - Sacramento County</b>				<b>Lead Agency City of Sacramento Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24509	n/a	09-32	2012	2012	Local Agency Funds	\$90,000			\$90,000
Project Title				2012	Regional Surface Transportation Program	\$300,000			\$300,000
Sacramento Streetcar Study						<b>\$390,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$390,000</b>
Project Description									
Evaluate feasibility of streetcar routes in City of Sacramento.									
<b>Federal Project</b>		Total Cost	<b>\$390,000</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

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**Administrative Modification #32 to the 2009/12 MTIP - Grouped Project Detail**

<b>SACOG ID PLA25407      VAR54000 - Placer County</b>				<b>Lead Agency City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25407	n/a	09-32	2010	2009	Other Fed - ARRA-RSTP			\$101,994	\$101,994
Project Title Sunrise Ave. CMS Installation Project						\$0	\$0	\$101,994	\$101,994
Project Description In Roseville, install Changeable Message Sign (CMS) on N/B Sunrise Ave. south of Cirby Way to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan.									
<b>Federal Project</b>			Total Cost	\$101,994	<b>Exempt Category:</b> Traffic control devices and operating assistance other than signalization projects				

<b>Previously Approved MTIP</b>									
<b>Placer County</b>				<b>Lead Agency City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25407	n/a	09-21	2010	2009	Other Fed - ARRA-RSTP			\$130,630	\$130,630
Project Title Sunrise Ave. CMS Installation Project						\$0	\$0	\$130,630	\$130,630
Project Description In Roseville, install Changeable Message Sign (CMS) on N/B Sunrise Ave. south of Cirby Way to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan.									
<b>Federal Project</b>			Total Cost	\$130,630	<b>Exempt Category:</b> Traffic control devices and operating assistance other than signalization projects				

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**Administrative Modification #32 to the 2009/12 MTIP - Grouped Project Detail**

<b>SACOG ID YOL19268      VAR56000 - Yolo County</b>				<b>Lead Agency City of Winters Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19268	03-454768L	09-32	2009	2009	Other Fed - ARRA-RSTP			\$357,118	\$357,118
Project Title						\$0	\$0	\$357,118	\$357,118
Grant Ave. Safety Improvements									
Project Description									
Grant Ave.(SR128), east of Railroad Ave., between Dutton St and Morgan St.: widen to accommodate a continuous left turn lane to improve safety. The project includes widening shoulders within the existing right of way, pavement rehab, and re-striping.									
<b>Federal Project</b>			Total Cost	\$357,118	<b>Exempt Category:</b>		Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

<b>Previously Approved MTIP</b>				<b>Yolo County</b>					<b>Lead Agency City of Winters Dept of Public Works</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
YOL19268	03-454768L	09-17	2009	2009	Other Fed - ARRA-RSTP			\$330,000	\$330,000				
Project Title						\$0	\$0	\$330,000	\$330,000				
Grant Ave. Safety Improvements													
Project Description													
Grant Ave.(SR128), east of Railroad Ave., between Dutton St and Morgan St.: widen to accommodate a continuous left turn lane to improve safety. The project includes widening shoulders within the existing right of way, pavement rehab, and re-striping.													
<b>Federal Project</b>			Total Cost	\$330,000	<b>Exempt Category:</b>		Widening narrow pavements or reconstructing bridges (no additional travel lanes)						

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**Administrative Modification #32 to the 2009/12 MTIP - Grouped Project Detail**

<b>SACOG ID CAL20408      VAR56000 - Yuba County</b>				<b>Lead Agency Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20408	n/a	09-32	2015	2012	SHOPP - Bridge Pres. (Bridge - State (HBRR))	\$498,400	\$96,800	\$2,585,600	\$3,180,800
Project Title				2012	SHOPP - Bridge Pres. (State Cash)	\$124,600	\$24,200	\$646,400	\$795,200
Yub-65 Scour Structure Rehab						<b>\$623,000</b>	<b>\$121,000</b>	<b>\$3,232,000</b>	<b>\$3,976,000</b>
Project Description									
Near Wheatland, at Dry Creek Bridge #16-0002 -									
Bridge scour mitigation (PM 2.2) [CTIPS ID									
107-0000-0806]									
Bridge Number: 16-0002									
<b>Federal Project</b>		Total Cost	<b>\$3,976,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				