



May 4, 2010

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

On April 14, 2010, we transmitted Administrative Modification #30 to your office. We understand that the federal programming process is designed to approve amendment and administrative modifications in numerical order. Since SACOG has not yet received federal approval for Amendments #23 or #28, approval of Administrative Modification #30 requires the Caltrans make an exception to the process. According to Caltrans guidance, it may approve an administrative modification out of order if SACOG certifies that such approval would not circumvent the public review process.

SACOG certifies that there are no projects in Administrative Modification #30 that are included in any other amendment that is currently open for public review. To be clear, SACOG does not have any amendments currently open for public review. Amendment #23 circulated from December 18, 2009 to January 18, 2010 and Amendment #28 circulated for review from January 29 to February 10, 2010. The public had the opportunity to comment on these amendments before the SACOG Board approved them. Therefore, approval of Administrative Modification #30 out of order would not circumvent the public involvement process.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

MC:JLC:pm

Enclosures

cc: Jerome Wiggins, FTA
Michael Morris, FHWA
Karina O'Connor, EPA

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County



April 14, 2010

Muhaned Aljabiry, Chief
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Division of Transportation Programming, MS 82
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Sacramento, CA 94274-0001

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Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Administrative Modification #30 to SACOG's 2009/12 Metropolitan Transportation Improvement Program (MTIP). SACOG staff made the requested changes for the attached project using the authority delegated to staff by the SACOG Board of Directors to process administrative modifications to the MTIP. The proposed change will not impact SACOG's financial constraint or the region's air quality conformity.

I would appreciate your expeditious review and approval of the enclosed modification. Upon your approval, this modification will be effective immediately.

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218

Sincerely,

Matt Carpenter
Director of Transportation Services

Enclosures

cc: Jerome Wiggins, FTA
Michael Morris, FHWA
Karina O'Connor, EPA

**Amendment #30 to the 2009/12 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Bicycle/Pedestrian Projects Grouped Projects	VAR30000	\$267,366,824	\$267,360,824	(\$6,000)	0%	Miscellaneous changes within the grouped listing.
	Bridge Reconstruction Grouped Projects	VAR56000	\$84,224,020	\$84,224,020	0	0%	Miscellaneous changes within the grouped listing.
	Non-Construction Activities Grouped Projects	VAR53000	\$101,990,176	\$101,708,136	(282,040)	0%	Change grouped project category from Non-Construction Activities to Purchase of Support Vehicles, which is a more accurate Grouped Listing Category.
	Pavement Rehabilitation Grouped Projects	VAR42000	\$969,044,876	\$968,334,914	(709,962)	0%	Miscellaneous changes within the grouped listing.
	Plantings, Landscaping, etc. Grouped Projects	VAR43000	\$39,831,176	\$43,137,176	3,306,000	8%	Program new SHOPP project, CAL20409, Yuba City 99 Landscaping
	Purchase of Support Vehicles Grouped Projects	VAR47000	\$170,485	\$452,525	282,040	165%	Change grouped project category from Non-Construction Activities to Purchase of Support Vehicles, which is a more accurate Grouped Listing Category.
	Ridesharing/Vanpooling Grouped Projects	VAR35000	\$5,799,548	\$5,799,548	0	0%	Miscellaneous changes within the grouped listing.
	Traffic Signal Synchronization Grouped Projects	VAR59000	\$12,329,001	\$12,329,001	0	0%	Miscellaneous changes within the grouped listing.
El Dorado County Transit	Commuter Bus Replacement	ELD19200	\$519,000	\$519,000	0	0%	Project complete.
El Dorado County Transit	Commuter Bus Replacement - FTA 5307	ELD19201	\$519,000	\$521,000	2,000	0%	Revise funding sources
City of Lincoln Dept of Public Works	Operating Assistance to Transit Agencies	PLA25312	\$4,605,671	\$4,592,268	(13,403)	0%	Reduced 2010 FTA 5311 funding to reflect actual allocation to the City of Lincoln.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Placer County Transit	Placer County Non-Urbanized Transit Operations	PCT10491	\$21,000,000	\$1,974,105	(19,025,895)	-91%	Reduce project programming to only program FTA 5311 funds for FYs 2010 thru FY 2012. PCT uses these funds for transit operations within non-urbanized Placer County. The FY 2010 5311 Program of Projects & 5311 application are both due to Caltrans in March 2010.
Caltrans District 3	I-5 HOV Lanes	CAL17840	\$200,000,000	\$193,735,000	(6,265,000)	-3%	Split out portion of project under new MPO ID CAL20417 (03-1F160), Sac-5 Aux Lanes, Florin to Pocket to facilitate earlier delivery of aux lanes portion of project. The split project is included in Formal Amendment #31, as it requires a conformity determination.
City of Folsom Dept of Public Works	FFY 2008-2011 Folsom Stage Lines Preventive Maintenance and ADA Operations	SAC24061	\$3,403,750	\$3,528,750	125,000	4%	Increase ADA funding from \$130K to \$230K per agreement of TCC, based on City of Folsom (Kent Gary) request.
University Transport System	Capital Assistance & ITS	UNI10440	\$2,052,500	\$2,297,500	245,000	12%	Add additional years to this ongoing project.
Total			\$1,712,856,027	\$1,690,513,767	(\$22,342,260)		

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR30000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title
Bicycle/Pedestrian Projects Grouped Projects

Project Description
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$17,338,855	\$4,196,259	\$50,728,330	\$72,263,444
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,678,634	\$1,678,634
2009	Congestion Mitigation and Air Quality	\$598,853	\$381,000	\$2,616,651	\$3,596,504
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
2009	Local - Developer - Transportation Improvement Fee			\$350,000	\$350,000
2009	Local Agency Funds	\$558,082	\$374,329	\$761,362	\$1,693,773
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$5,216,685	\$5,216,685
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$260,000	\$1,410,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$88,500			\$88,500
2009	Road Fund	\$16,173			\$16,173
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000		\$666,911	\$791,911
2009	State Bond - Local Streets and Roads			\$599,339	\$599,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	ARRA - TRANSPORTATION ENHANCEMENT			\$607,301	\$607,301
2010	Congestion Mitigation and Air Quality	\$107,522	\$97,383	\$8,059,640	\$8,264,545
2010	Demo - Annual Appropriations Act	\$200,000			\$200,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost	\$316,500		\$5,000	\$321,500
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local - Developer - Transportation Improvement Fee	\$382,000			\$382,000
2010	Local Agency Funds	\$6,671,731	\$1,014,817	\$3,815,491	\$11,502,039
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash		\$35,000	\$335,000	\$370,000
2010	Redevelopment Funds	\$300,000		\$176,737	\$476,737
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$10,000		\$60,000	\$70,000
2010	Road Fund			\$337,477	\$337,477
2010	Sacramento County Measure A Sales Tax	\$40,000		\$2,696,287	\$2,736,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$33,000	\$1,148,955	\$1,281,955
2010	Safe Routes to School (SR2S)	\$98,900	\$19,800	\$679,860	\$798,560
2010	State Bond - Local Streets and Roads	\$5,000		\$348,433	\$353,433

Sacramento Area Council of Governments

Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

2010	Transportation Development Act			\$78,084	\$78,084
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality		\$75,412	\$11,297,294	\$11,372,706
2011	Local - Developer - Direct Cost		\$422,000		\$422,000
2011	Local - Developer - General Mitigation Fee			\$10,000	\$10,000
2011	Local - Developer - Transportation Improvement Fee	\$180,000	\$30,000		\$210,000
2011	Local Agency Funds	\$140,000	\$2,259,770	\$13,380,067	\$15,779,837
2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$90,251		\$885,300	\$975,551
2011	RIP - State Cash	\$9,750		\$114,700	\$124,450
2011	Redevelopment Funds	\$600,000			\$600,000
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Regional Surface Transportation Program Exchange			\$552,500	\$552,500
2011	Sacramento County Measure A Sales Tax			\$762,895	\$762,895
2011	Safe Routes to School (SR2S)			\$781,300	\$781,300
2011	Transportation Development Act			\$598,021	\$598,021
2012	Congestion Mitigation and Air Quality	\$588,037	\$39,835	\$622,327	\$1,250,199
2012	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2012	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2012	Local Agency Funds	\$1,311,189	\$257,165	\$4,462,164	\$6,030,518
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Regional Surface Transportation Program	\$500,000			\$500,000
2012	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
2012	Transportation Development Act			\$160,791	\$160,791
>12		\$1,899,203	\$1,405,157	\$84,363,827	\$87,668,187
		\$33,595,546	\$12,976,748	\$220,788,530	\$267,360,824

Includes 124 Projects

Total Cost

\$267,360,824

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title
Bicycle/Pedestrian Projects Grouped Projects

Project Description
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$17,338,855	\$4,196,259	\$50,728,330	\$72,263,444
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,678,634	\$1,678,634
2009	Congestion Mitigation and Air Quality	\$598,853	\$381,000	\$2,616,651	\$3,596,504
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
2009	Local - Developer - Transportation Improvement Fee			\$350,000	\$350,000
2009	Local Agency Funds	\$558,082	\$374,329	\$761,362	\$1,693,773
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$5,216,685	\$5,216,685
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$260,000	\$1,410,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$88,500			\$88,500
2009	Road Fund	\$16,173			\$16,173
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000		\$666,911	\$791,911
2009	State Bond - Local Streets and Roads			\$599,339	\$599,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	ARRA - TRANSPORTATION ENHANCEMENT			\$607,301	\$607,301
2010	Congestion Mitigation and Air Quality	\$107,522	\$597,383	\$7,559,640	\$8,264,545
2010	Demo - Annual Appropriations Act	\$200,000			\$200,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost	\$321,500		\$141,600	\$463,100
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local - Developer - Transportation Improvement Fee	\$382,000			\$382,000
2010	Local Agency Funds	\$6,671,731	\$1,014,817	\$3,815,491	\$11,502,039
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash		\$35,000	\$335,000	\$370,000
2010	Redevelopment Funds	\$300,000		\$176,737	\$476,737
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$10,000		\$60,000	\$70,000
2010	Road Fund			\$129,477	\$129,477
2010	Sacramento County Measure A Sales Tax	\$40,000	\$65,000	\$2,631,287	\$2,736,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$33,000	\$1,148,955	\$1,281,955
2010	Safe Routes to School (SR2S)	\$98,900	\$19,800	\$679,860	\$798,560

Sacramento Area Council of Governments
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2010	State Bond - Local Streets and Roads	\$5,000		\$356,833	\$361,833
2010	Transportation Development Act			\$78,084	\$78,084
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality		\$75,412	\$11,297,294	\$11,372,706
2011	Local - Developer - Direct Cost		\$422,000		\$422,000
2011	Local - Developer - General Mitigation Fee			\$10,000	\$10,000
2011	Local - Developer - Transportation Improvement Fee	\$180,000	\$30,000		\$210,000
2011	Local Agency Funds	\$140,000	\$2,259,770	\$13,380,067	\$15,779,837
2011	Local Transportation Fund			\$300,000	\$300,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$90,251		\$885,300	\$975,551
2011	RIP - State Cash	\$9,750		\$114,700	\$124,450
2011	Redevelopment Funds	\$600,000			\$600,000
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Regional Surface Transportation Program Exchange			\$552,500	\$552,500
2011	Road Fund			\$208,000	\$208,000
2011	Sacramento County Measure A Sales Tax			\$762,895	\$762,895
2011	Safe Routes to School (SR2S)			\$781,300	\$781,300
2011	Transportation Development Act			\$598,021	\$598,021
2012	Congestion Mitigation and Air Quality	\$588,037	\$39,835	\$522,327	\$1,150,199
2012	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2012	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2012	Local Agency Funds	\$1,311,189	\$257,165	\$4,355,164	\$5,923,518
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Regional Surface Transportation Program	\$500,000			\$500,000
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
2012	Transportation Development Act			\$160,791	\$160,791
>12		\$1,899,203	\$1,405,157	\$84,363,827	\$87,668,187
		\$33,600,546	\$13,541,748	\$220,224,530	\$267,366,824

Includes 123 Projects

Total Cost

\$267,366,824

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR56000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR56000 n/a n/a

Project Title
Bridge Reconstruction Grouped Projects

Project Description
 Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,870,830	\$151,000	\$10,412,190	\$13,434,020
2009	Developer Capital Investment			\$1,300,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$2,450,000	\$2,450,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$100,000			\$100,000
2009	Local Transportation Fund	\$20,000		\$500,000	\$520,000
2009	Other Fed - ARRA-RSTP			\$330,000	\$330,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$1,245,880	\$1,245,880
2010	Local - Developer - Transportation Improvement Fee	\$400,000	\$100,000	\$150,000	\$650,000
2010	Local Agency Funds	\$2,700,000			\$2,700,000
2010	Local Transportation Fund			\$354,120	\$354,120
2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
2011	Local - Developer - Transportation Improvement Fee	\$300,000	\$500,000		\$800,000
2011	SHOPP - Bridge Pres. (State Cash)	\$63,200	\$1,491	\$1,791,614	\$1,856,305
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$487,800	\$11,509	\$13,828,386	\$14,327,695
2012	Local - Developer - Transportation Improvement Fee			\$5,100,000	\$5,100,000
2012	SHOPP - Bridge Pres. (State Cash)	\$447,904	\$46,224	\$1,868,693	\$2,362,821
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$3,457,096	\$356,776	\$14,423,307	\$18,237,179
2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>12		\$289,000	\$3,813,000	\$15,536,000	\$19,638,000
		\$11,435,830	\$4,980,000	\$69,290,190	\$85,706,020

Includes 17 Projects

Total Cost **\$85,706,020**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR56000 **n/a** **n/a**

Project Title
Bridge Reconstruction Grouped Projects

Project Description
 Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,870,830	\$151,000	\$10,412,190	\$13,434,020
2009	Demo HPP - Demonstration - SAFETEA-LU		\$88,530	\$1,200,000	\$1,288,530
2009	Developer Capital Investment			\$1,300,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$2,450,000	\$2,450,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$100,000			\$100,000
2009	Local Transportation Fund	\$20,000	\$11,470	\$800,000	\$831,470
2009	Other Fed - ARRA-RSTP			\$330,000	\$330,000
2010	Local - Developer - Transportation Improvement Fee	\$400,000	\$100,000	\$150,000	\$650,000
2010	Local Agency Funds	\$2,700,000			\$2,700,000
2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
2010	Local - Developer - Transportation Improvement Fee	\$300,000	\$500,000		\$800,000
2011	SHOPP - Bridge Pres. (State Cash)	\$63,200	\$1,491	\$1,791,614	\$1,856,305
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$487,800	\$11,509	\$13,828,386	\$14,327,695
2012	Local - Developer - Transportation Improvement Fee			\$5,100,000	\$5,100,000
2012	SHOPP - Bridge Pres. (State Cash)	\$447,904	\$46,224	\$1,868,693	\$2,362,821
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$3,457,096	\$356,776	\$14,423,307	\$18,237,179
2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>12		\$289,000	\$3,813,000	\$15,536,000	\$19,638,000
		\$11,435,830	\$5,080,000	\$69,190,190	\$85,706,020

Includes 17 Projects

Total Cost **\$85,706,020**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR53000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR53000 n/a n/a

Project Title

Non-Construction Activities Grouped Projects

Project Description

Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$20,480,854		\$13,877,528	\$34,358,382
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$4,445,128	\$4,445,128
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - General Mitigation Fee	\$1,100,000			\$1,100,000
2009	Local - Developer - Transportation Improvement Fee	\$185,500	\$400		\$185,900
2009	Local Agency Funds	\$543,000		\$2,602,068	\$3,145,068
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$209,000	\$209,000
2009	Sacramento County Measure A Sales Tax	\$10,000			\$10,000
2009	Sacramento Housing and Redevelopment Authority	\$65,000			\$65,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$899,770	\$899,770
2009	Transportation Development Act			\$42,078	\$42,078
2010	Congestion Mitigation and Air Quality			\$4,083,899	\$4,083,899
2010	Local - Developer - Transportation Improvement Fee	\$202,000	\$1,500,000		\$1,702,000
2010	Local Agency Funds			\$574,608	\$574,608
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Sacramento County Measure A Sales Tax	\$550,000			\$550,000
2010	Sacramento Housing and Redevelopment Authority	\$451,000			\$451,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	Congestion Mitigation and Air Quality			\$601,212	\$601,212
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds	\$136,200	\$400,000	\$1,802,583	\$2,338,783
2011	RIP - State Cash			\$791,000	\$791,000
2011	Sacramento Housing and Redevelopment Authority	\$475,000			\$475,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$2,485,033	\$2,485,033
2012	Congestion Mitigation and Air Quality			\$9,851,000	\$9,851,000
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
2012	Local Agency Funds	\$290,000		\$708,006	\$998,006
2012	Local Transportation Fund			\$3,231,000	\$3,231,000
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Program	\$1,310,000		\$669,353	\$1,979,353
2012	Transportation Development Act			\$46,558	\$46,558
>12		\$118,100		\$13,599,218	\$13,717,318

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

\$26,898,110 \$2,900,400 \$71,627,586 \$101,426,096

Includes 43 Projects

Total Cost

\$101,426,096

**Exempt
Category:**

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR53000 n/a n/a

Project Title
Non-Construction Activities Grouped Projects

Project Description
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$20,480,854		\$13,877,528	\$34,358,382
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$4,445,128	\$4,445,128
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - General Mitigation Fee	\$1,100,000			\$1,100,000
2009	Local - Developer - Transportation Improvement Fee	\$185,500	\$400		\$185,900
2009	Local Agency Funds	\$543,000		\$2,602,068	\$3,145,068
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$209,000	\$209,000
2009	Sacramento County Measure A Sales Tax	\$10,000			\$10,000
2009	Sacramento Housing and Redevelopment Authority	\$65,000			\$65,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$899,770	\$899,770
2009	Transportation Development Act			\$42,078	\$42,078
2010	Congestion Mitigation and Air Quality			\$4,575,303	\$4,575,303
2010	Local - Developer - Transportation Improvement Fee	\$202,000	\$1,500,000		\$1,702,000
2010	Local Agency Funds			\$647,284	\$647,284
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Sacramento County Measure A Sales Tax	\$550,000			\$550,000
2010	Sacramento Housing and Redevelopment Authority	\$451,000			\$451,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	Congestion Mitigation and Air Quality			\$601,212	\$601,212
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds	\$136,200	\$400,000	\$1,802,583	\$2,338,783
2011	RIP - State Cash			\$791,000	\$791,000
2011	Sacramento Housing and Redevelopment Authority	\$475,000			\$475,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$2,485,033	\$2,485,033
2012	Congestion Mitigation and Air Quality			\$9,851,000	\$9,851,000
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
2012	Local Agency Funds	\$290,000		\$708,006	\$998,006
2012	Local Transportation Fund			\$3,231,000	\$3,231,000
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Program	\$1,310,000		\$669,353	\$1,979,353
2012	Transportation Development Act			\$46,558	\$46,558

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

	>12		\$118,100		\$13,599,218	\$13,717,318
			\$26,898,110	\$2,900,400	\$72,191,666	\$101,990,176
Includes 44 Projects	Total Cost	\$101,990,176	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR42000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR42000 **n/a** **n/a**

Project Title

Pavement Rehabilitation Grouped Projects

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$40,021,252	\$4,233,000	\$317,315,750	\$361,570,002
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fee	\$25,645		\$119,974	\$145,619
2009	Local Agency Funds	\$55,000		\$4,333,293	\$4,388,293
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$43,391,888	\$43,391,888
2009	Regional Surface Transportation Program	\$30,100		\$4,118,564	\$4,148,664
2009	Regional Surface Transportation Program Exchange			\$428,752	\$428,752
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$1,151,862	\$1,151,862
2009	State Bond - Local Streets and Roads			\$452,000	\$452,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Program			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local - Developer - Transportation Improvement Fee	\$285,000			\$285,000
2010	Local Agency Funds	\$1,185,000		\$386,057	\$1,571,057
2010	Local Transportation Fund			\$25,000	\$25,000
2010	Other Fed - ARRA-RSTP			\$4,204,940	\$4,204,940
2010	Other Fed - Economic Stimulus - Local			\$605,000	\$605,000
2010	Regional Surface Transportation Program			\$3,033,906	\$3,033,906
2010	Regional Surface Transportation Program Exchange	\$15,000		\$347,756	\$362,756
2010	Road Fund			\$829,187	\$829,187
2010	SHOPP - Roadway Pres. (State Cash)	\$1,020,601	\$66,754	\$25,063,212	\$26,150,567
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$7,877,399	\$515,246	\$193,447,788	\$201,840,433
2010	Sacramento County Measure A Sales Tax			\$759	\$759
2010	Transportation Development Act			\$230,026	\$230,026
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local - Developer - Transportation Improvement Fee			\$3,579,544	\$3,579,544
2011	Local Agency Funds	\$60,000		\$291,318	\$351,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,462,647	\$1,462,647
2011	Regional Surface Transportation Program Exchange			\$381,729	\$381,729
2011	Road Fund	\$78,000			\$78,000

Sacramento Area Council of Governments

Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133
2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds	\$42,181		\$2,491,809	\$2,533,990
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Local Transportation Fund			\$54,811	\$54,811
2012	Regional Surface Transportation Program	\$519,837		\$9,793,288	\$10,313,125
2012	Road Fund	\$5,735		\$1,783,696	\$1,789,431
2012	SHOPP - Bridge Pres. (State Cash)	\$102,083	\$1,262	\$681,089	\$784,434
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$787,917	\$9,738	\$5,256,911	\$6,054,566
2012	Sacramento County Measure A Sales Tax	\$150,000		\$2,519,280	\$2,669,280
2012	Transportation Development Act			\$12,524	\$12,524
>12		\$257,000	\$634,999	\$21,812,503	\$22,704,502
		\$62,234,650	\$7,803,999	\$898,852,636	\$968,891,285

Includes 148 Projects

Total Cost

\$968,891,285

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title
Pavement Rehabilitation Grouped Projects

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$40,021,252	\$4,233,000	\$318,919,894	\$363,174,146
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fee	\$25,645		\$119,974	\$145,619
2009	Local Agency Funds	\$55,000		\$4,333,293	\$4,388,293
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$43,391,888	\$43,391,888
2009	Regional Surface Transportation Program	\$30,100		\$4,118,564	\$4,148,664
2009	Regional Surface Transportation Program Exchange			\$487,725	\$487,725
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$1,151,862	\$1,151,862
2009	State Bond - Local Streets and Roads	\$20,000		\$563,027	\$583,027
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Program			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local - Developer - Transportation Improvement Fee	\$285,000			\$285,000
2010	Local Agency Funds	\$1,185,000		\$1,386,816	\$2,571,816
2010	Local Transportation Fund			\$25,000	\$25,000
2010	Other Fed - ARRA-RSTP			\$3,968,940	\$3,968,940
2010	Other Fed - Economic Stimulus - Local			\$905,000	\$905,000
2010	Regional Surface Transportation Program			\$3,033,906	\$3,033,906
2010	Regional Surface Transportation Program Exchange	\$15,000		\$377,756	\$392,756
2010	Road Fund			\$829,187	\$829,187
2010	SHOPP - Roadway Pres. (State Cash)	\$1,020,601	\$66,754	\$25,063,212	\$26,150,567
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$7,877,399	\$515,246	\$193,447,788	\$201,840,433
2010	Sacramento County Measure A Sales Tax			\$740	\$740
2010	Transportation Development Act			\$230,026	\$230,026
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local - Developer - Transportation Improvement Fee			\$3,579,544	\$3,579,544
2011	Local Agency Funds	\$60,000		\$231,318	\$291,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,462,647	\$1,462,647
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

2011	Road Fund	\$78,000			\$78,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133
2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds	\$42,181		\$2,491,809	\$2,533,990
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Local Transportation Fund			\$54,811	\$54,811
2012	Regional Surface Transportation Program	\$519,837		\$8,328,406	\$8,848,243
2012	Road Fund	\$5,735		\$1,783,696	\$1,789,431
2012	SHOPP - Bridge Pres. (State Cash)	\$102,083	\$1,262	\$681,089	\$784,434
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$787,917	\$9,738	\$5,256,911	\$6,054,566
2012	Sacramento County Measure A Sales Tax	\$150,000		\$2,364,626	\$2,514,626
>12		\$257,000	\$634,999	\$21,565,641	\$22,457,640
		\$62,234,650	\$7,803,999	\$899,562,598	\$969,601,247

Includes 147 Projects

Total Cost

\$969,601,247

**Exempt
Category:**

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR43000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR43000 n/a n/a

Project Title
Plantings, Landscaping, etc. Grouped Projects

Project Description
Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,028,063	\$1,028,063
2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
2009	Local - Developer - Transportation Improvement Fee	\$125,000			\$125,000
2009	Local Agency Funds		\$10,000		\$10,000
2009	Other Fed - ARRA-RSTP			\$471,937	\$471,937
2009	RIP - STP Enhancements			\$495,000	\$495,000
2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
2010	GF RIP - State Cash			\$250,000	\$250,000
2010	IIP - STP Enhancements			\$513,474	\$513,474
2010	IIP - State Cash			\$467,526	\$467,526
2010	Local Agency Funds	\$125,000		\$15,000	\$140,000
2010	SHOPP - Roadside Pres. (State Cash)	\$34,410	\$688	\$344,100	\$379,198
2010	SHOPP - Roadside Preservation (SHOPP AC)	\$265,590	\$5,312	\$2,655,900	\$2,926,802
2011	IIP - STP Enhancements	\$106,236			\$106,236
2011	IIP - State Cash	\$13,764			\$13,764
2011	Local Agency Funds			\$593,000	\$593,000
2011	SHOPP - Mandates (SHOPP AC)	\$1,252,700	\$1,607,705	\$4,361,873	\$7,222,278
2011	SHOPP - Mandates (State Cash)	\$162,300	\$208,295	\$565,127	\$935,722
2012	IIP - STP Enhancements	\$26,559	\$8,853		\$35,412
2012	IIP - State Cash	\$3,441	\$1,147		\$4,588
2012	Local Agency Funds			\$1,993,000	\$1,993,000
>12		\$150,000		\$1,037,000	\$1,187,000
		\$7,806,456	\$2,088,000	\$33,242,720	\$43,137,176

Includes 17 Projects

Total Cost

\$43,137,176

Exempt Category:

Plantings, landscaping, etc.

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR43000 n/a n/a

Project Title
Plantings, Landscaping, etc. Grouped Projects

Project Description
 Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,028,063	\$1,028,063
2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
2009	Local - Developer - Transportation Improvement Fee	\$125,000			\$125,000
2009	Local Agency Funds		\$10,000		\$10,000
2009	Other Fed - ARRA-RSTP			\$471,937	\$471,937
2009	RIP - STP Enhancements			\$495,000	\$495,000
2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
2010	GF RIP - State Cash			\$250,000	\$250,000
2010	IIP - STP Enhancements			\$513,474	\$513,474
2010	IIP - State Cash			\$467,526	\$467,526
2010	Local Agency Funds	\$125,000		\$15,000	\$140,000
2011	IIP - STP Enhancements	\$106,236			\$106,236
2011	IIP - State Cash	\$13,764			\$13,764
2011	Local Agency Funds			\$593,000	\$593,000
2011	SHOPP - Mandates (SHOPP AC)	\$1,252,700	\$1,607,705	\$4,361,873	\$7,222,278
2011	SHOPP - Mandates (State Cash)	\$162,300	\$208,295	\$565,127	\$935,722
2012	IIP - STP Enhancements	\$26,559	\$8,853		\$35,412
2012	IIP - State Cash	\$3,441	\$1,147		\$4,588
2012	Local Agency Funds			\$1,993,000	\$1,993,000
>12		\$150,000		\$1,037,000	\$1,187,000
		\$7,506,456	\$2,082,000	\$30,242,720	\$39,831,176

Includes 16 Projects

Total Cost **\$39,831,176**

Exempt Category: Plantings, landscaping, etc.

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR47000** Lead Agency

SACOG ID # VAR47000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Purchase of Support Vehicles Grouped Projects				<09				\$170,485	\$170,485
Project Description Various locations in SACOG Region, purchase of support vehicles. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2010	Congestion Mitigation and Air Quality			\$245,702	\$245,702
				2010	Local Agency Funds			\$36,338	\$36,338
						\$0	\$0	\$452,525	\$452,525

Includes 2 Projects Total Cost **\$452,525** Exempt Category: Purchase of support vehicles

Previously Approved MTIP

Lead Agency

SACOG ID # VAR47000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Purchase of Support Vehicles Grouped Projects				<09				\$170,485	\$170,485
Project Description Various locations in SACOG Region, purchase of support vehicles. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.								\$170,485	\$170,485

Includes 1 Project Total Cost **\$170,485** Exempt Category: Purchase of support vehicles

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

SACOG ID VAR35000				Lead Agency									
SACOG ID # VAR35000	EA Number n/a	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
Project Title Ridesharing/Vanpooling Grouped Projects Project Description Various location in SACOG Region, continuation of ridesharing and vanpooling activities at current levels. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<09		\$225,913			\$225,913				
				2009	Congestion Mitigation and Air Quality			\$1,264,904	\$1,264,904				
				2009	Local Agency Funds			\$142,517	\$142,517				
				2009	Local Transportation Fund			\$21,365	\$21,365				
				2010	Congestion Mitigation and Air Quality			\$1,184,717	\$1,184,717				
				2010	Local Agency Funds			\$142,517	\$142,517				
				2010	Local Transportation Fund			\$10,976	\$10,976				
				2012	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000				
				2012	Local Agency Funds			\$155,473	\$155,473				
				>12				\$1,355,473	\$1,355,473				
				\$225,913						\$0	\$5,477,942	\$5,703,855	
				Includes 2 Projects			Total Cost	\$5,703,855		Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels			
				Previously Approved MTIP									
Lead Agency													
SACOG ID # VAR35000	EA Number n/a	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
Project Title Ridesharing/Vanpooling Grouped Projects Project Description Various location in SACOG Region, continuation of ridesharing and vanpooling activities at current levels. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<09		\$225,913			\$225,913				
				2009	Congestion Mitigation and Air Quality			\$1,264,904	\$1,264,904				
				2009	Local Agency Funds			\$142,517	\$142,517				
				2009	Local Transportation Fund			\$21,365	\$21,365				
				2010	Congestion Mitigation and Air Quality			\$1,184,717	\$1,184,717				
				2010	Local Agency Funds			\$142,517	\$142,517				
				2010	Local Transportation Fund			\$10,976	\$10,976				
				2011	Congestion Mitigation and Air Quality			\$84,717	\$84,717				
				2011	Local Transportation Fund			\$10,976	\$10,976				
				2012	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000				
				2012	Local Agency Funds			\$155,473	\$155,473				
				>12				\$1,355,473	\$1,355,473				
				\$225,913						\$0	\$5,573,635	\$5,799,548	
Includes 2 Projects			Total Cost	\$5,799,548		Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels							

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

SACOG ID VAR59000				Lead Agency					
SACOG ID # VAR59000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Traffic Signal Synchronization Grouped Projects Project Description Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<09		\$330,000		\$8,689,000	\$9,019,000
				2010	Congestion Mitigation and Air Quality	\$39,840		\$162,160	\$202,000
				2010	Local Agency Funds	\$5,160		\$27,840	\$33,000
				>12			\$112,956	\$2,962,045	\$3,075,001
						\$375,000	\$112,956	\$11,841,045	\$12,329,001
Includes 4 Projects		Total Cost	\$12,329,001	Exempt Category: Traffic signal synchronization projects					

Previously Approved MTIP				Lead Agency					
SACOG ID # VAR59000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Traffic Signal Synchronization Grouped Projects Project Description Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<09		\$330,000		\$8,689,000	\$9,019,000
				2010	Congestion Mitigation and Air Quality			\$202,000	\$202,000
				2010	Local Agency Funds			\$33,000	\$33,000
				>12			\$112,956	\$2,962,045	\$3,075,001
						\$330,000	\$112,956	\$11,886,045	\$12,329,001
Includes 4 Projects		Total Cost	\$12,329,001	Exempt Category: Traffic signal synchronization projects					

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

SACOG ID ELD19200		El Dorado County		Lead Agency El Dorado County Transit					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19200	n/a	09-30	2010	2009	FTA 5307			\$364,000	\$364,000
Project Title				2009	State Transit Assistance Fund			\$155,000	\$155,000
Commuter Bus Replacement								\$519,000	\$519,000
Project Description				COMPLETED					
Replace one (1) commuter bus.									
Federal Project		Total Cost	\$519,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Previously Approved MTIP		El Dorado County		Lead Agency El Dorado County Transit					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19200	n/a	09-13	2010	2009	FTA 5307			\$364,000	\$364,000
Project Title				2009	State Transit Assistance Fund			\$155,000	\$155,000
Commuter Bus Replacement								\$519,000	\$519,000
Project Description									
Replace one (1) commuter bus.									
Federal Project		Total Cost	\$519,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

SACOG ID ELD19201 EI Dorado County Lead Agency EI Dorado County Transit									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19201	n/a	09-30	2010	2010	FTA 5307			\$200,000	\$200,000
Project Title				2010	State Bond - Transit			\$231,237	\$231,237
Commuter Bus Replacement - FTA 5307				2010	State Transit Assistance Fund			\$89,763	\$89,763
Project Description						\$0	\$0	\$521,000	\$521,000
Replace one (1) commuter bus.									
Federal Project		Total Cost	\$521,000	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Previously Approved MTIP									
EI Dorado County				Lead Agency EI Dorado County Transit					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19201	n/a	09-14	2010	2010	STIP Augmentation RIP - State Cash			\$363,000	\$363,000
Project Title				2010	State Transit Assistance Fund			\$156,000	\$156,000
Commuter Bus Replacement - FTA 5307						\$0	\$0	\$519,000	\$519,000
Project Description									
Replace one (1) commuter bus.									
Other		Total Cost	\$519,000	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

SACOG ID PLA25312 Placer County				Lead Agency City of Lincoln Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25312	n/a	09-30	2012	<09				\$1,405,923	\$1,405,923
Project Title				2009	FTA 5311			\$160,437	\$160,437
Operating Assistance to Transit Agencies				2009	Farebox Revenue			\$51,000	\$51,000
Project Description				2009	Transportation Development Act			\$560,000	\$560,000
In Lincoln: Operating funds for Lincoln Transit;				2010	FTA 5311			\$147,034	\$147,034
Operating Assistance				2010	Farebox Revenue			\$53,000	\$53,000
				2010	Transportation Development Act			\$576,000	\$576,000
				2011	FTA 5311			\$160,437	\$160,437
				2011	Farebox Revenue			\$55,000	\$55,000
				2011	Transportation Development Act			\$594,000	\$594,000
				2012	FTA 5311			\$160,437	\$160,437
				2012	Farebox Revenue			\$57,000	\$57,000
				2012	Transportation Development Act			\$612,000	\$612,000
						\$0	\$0	\$4,592,268	\$4,592,268
Federal Project		Total Cost	\$4,592,268	Exempt Category:	Operating assistance to transit agencies				

Previously Approved MTIP				Placer County				Lead Agency City of Lincoln Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
PLA25312	n/a	09-00	2012	<09				\$1,405,923	\$1,405,923		
Project Title				2009	FTA 5311			\$160,437	\$160,437		
Operating Assistance to Transit Agencies				2009	Farebox Revenue			\$51,000	\$51,000		
Project Description				2009	Transportation Development Act			\$560,000	\$560,000		
In Lincoln: Operating funds for Lincoln Transit;				2010	FTA 5311			\$160,437	\$160,437		
Operating Assistance				2010	Farebox Revenue			\$53,000	\$53,000		
				2010	Transportation Development Act			\$576,000	\$576,000		
				2011	FTA 5311			\$160,437	\$160,437		
				2011	Farebox Revenue			\$55,000	\$55,000		
				2011	Transportation Development Act			\$594,000	\$594,000		
				2012	FTA 5311			\$160,437	\$160,437		
				2012	Farebox Revenue			\$57,000	\$57,000		
				2012	Transportation Development Act			\$612,000	\$612,000		
						\$0	\$0	\$4,605,671	\$4,605,671		
Federal Project		Total Cost	\$4,605,671	Exempt Category:	Operating assistance to transit agencies						

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

SACOG ID PCT10491				Placer County		Lead Agency Placer County Transit				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PCT10491	n/a	09-30	2012	2010	FTA 5311			\$147,035	\$147,035	
Project Title				2010	Local Transportation Fund			\$511,000	\$511,000	
Placer County Non-Urbanized Transit Operations				2011	FTA 5311			\$147,035	\$147,035	
Project Description				2011	Local Transportation Fund			\$511,000	\$511,000	
For the Ongoing Operation of transit services within the non-urbanized areas of Placer County.				2012	FTA 5311			\$147,035	\$147,035	
				2012	Local Transportation Fund			\$511,000	\$511,000	
						\$0	\$0	\$1,974,105	\$1,974,105	
Federal Project		Total Cost		\$1,974,105		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Previously Approved MTIP				Placer County		Lead Agency Placer County Transit				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PCT10491	n/a	09-00	2012	<09				\$7,000,000	\$7,000,000	
Project Title				2009	Transportation Development Act			\$3,500,000	\$3,500,000	
Placer County Transit Operations- Grouped Projects				2010	Local Agency Funds			\$3,500,000	\$3,500,000	
Project Description				2011	Transportation Development Act			\$3,300,000	\$3,300,000	
For the Ongoing Operation of transit services within the Placer County region.				2012	Local Agency Funds			\$3,700,000	\$3,700,000	
						\$0	\$0	\$21,000,000	\$21,000,000	
Other		Total Cost		\$21,000,000		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

SACOG ID CAL17840				Sacramento County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17840	3C000	09-30	2016	<09		\$9,000,000			\$9,000,000
Project Title				2009	Local Agency Funds		\$3,000,000		\$3,000,000
I-5 HOV Lanes				2012	Sacramento County Measure A Sales Tax			\$57,500,000	\$57,500,000
Project Description				2012	Sacramento County Measure A Sales Tax	\$3,500,000		\$73,800,000	\$77,300,000
Interstate 5, from 1.1 miles south of Elk Grove Boulevard to US 50 in Downtown Sacramento: Construct HOV (high occupancy vehicle) lanes. Construct soundwalls in various locations.				>12				\$46,935,000	\$46,935,000
						\$12,500,000	\$3,000,000	\$178,235,000	\$193,735,000
Federal Project		Total Cost	\$193,735,000						

Previously Approved MTIP				Sacramento County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17840	3C000	09-23	2016	<09		\$9,000,000			\$9,000,000
Project Title				2009	Local Agency Funds		\$3,000,000		\$3,000,000
I-5 HOV Lanes				2012	Sacramento County Measure A Sales Tax			\$57,500,000	\$57,500,000
Project Description				2012	Sacramento County Measure A Sales Tax	\$3,500,000		\$73,800,000	\$77,300,000
Interstate 5, from 1.1 miles south of Elk Grove Boulevard to US 50 in Downtown Sacramento: Construct HOV (high occupancy vehicle) lanes. Also on I-5, between Florin Road and Pocket/Meadowview Roads: construct auxiliary lanes in both directions. Construct soundwalls in various locations.				>12				\$53,200,000	\$53,200,000
						\$12,500,000	\$3,000,000	\$184,500,000	\$200,000,000
Federal Project		Total Cost	\$200,000,000						

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

SACOG ID SAC24061 Sacramento County				Lead Agency City of Folsom Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24061	n/a	09-30	2011	<09				\$1,728,750	\$1,728,750
Project Title				2009	FTA 5307			\$545,000	\$545,000
FFY 2008-2011 Folsom Stage Lines Preventive Mainten				2009	Transportation Development Act			\$136,250	\$136,250
Project Description				2010	FTA 5307			\$500,000	\$500,000
2008(ADA= \$225,000 Preventive Mte = \$250,000)				2010	Transportation Development Act			\$125,000	\$125,000
2009(ADA= \$130,000 Preventive Mte = \$415,000)				2011	FTA 5307			\$395,000	\$395,000
2010(ADA= \$230,000 Preventive Mte = \$270,000)				2011	Transportation Development Act			\$98,750	\$98,750
2011 (ADA= \$130,000 Preventive Mte = \$265,000)								\$0	\$0
								\$3,528,750	\$3,528,750
Federal Project			Total Cost	\$3,528,750		Exempt Category: Operating assistance to transit agencies			

Previously Approved MTIP				Sacramento County				Lead Agency City of Folsom Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC24061	n/a	09-14	2011	<09				\$1,728,750	\$1,728,750		
Project Title				2009	FTA 5307			\$545,000	\$545,000		
FFY 2008-2011 Folsom Stage Lines Preventive Mainten				2009	Transportation Development Act			\$136,250	\$136,250		
Project Description				2010	FTA 5307			\$400,000	\$400,000		
2008(ADA= \$225,000 Preventive Mte = \$250,000)				2010	Transportation Development Act			\$100,000	\$100,000		
2009(ADA= \$130,000 Preventive Mte = \$415,000)				2011	FTA 5307			\$395,000	\$395,000		
2010(ADA= \$130,000 Preventive Mte = \$270,000)				2011	Transportation Development Act			\$98,750	\$98,750		
2011 (ADA= \$265,000 Preventive Mte = \$130,000)								\$0	\$0		
								\$3,403,750	\$3,403,750		
Federal Project			Total Cost	\$3,403,750		Exempt Category: Operating assistance to transit agencies					

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Individual Project Listing

SACOG ID UNI10440 Yolo County Lead Agency University Transport System

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UNI10440	n/a	09-30	2012	<09				\$1,296,250	\$1,296,250
Project Title				2009	FTA 5307			\$85,000	\$85,000
Capital Assistance & ITS				2009	Local Agency Funds			\$21,250	\$21,250
Project Description				2010	FTA 5307			\$60,000	\$60,000
Unitrans bus stop improvements, accessibility, and passenger amenities, including real-time information. Implement real-time Automatic Vehicle Location, Automatic Passenger Counter, Computer Aided Dispatching and other related ITS elements.				2010	Local Agency Funds			\$15,000	\$15,000
				2011	FTA 5307			\$72,000	\$72,000
				2011	Local Agency Funds			\$18,000	\$18,000
				2011	RIP - Public Transportation Account			\$650,000	\$650,000
				2012	FTA 5307			\$64,000	\$64,000
				2012	Local Agency Funds			\$16,000	\$16,000
						\$0	\$0	\$2,297,500	\$2,297,500

Federal Project Total Cost **\$2,297,500** Exempt Category: Construction of small passenger shelters and information kiosks

Previously Approved MTIP

Yolo County Lead Agency University Transport System

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UNI10440	n/a	09-09	2011	<09				\$1,296,250	\$1,296,250
Project Title				2009	FTA 5307			\$85,000	\$85,000
Capital Assistance & ITS				2009	Local Agency Funds			\$21,250	\$21,250
Project Description				2011	RIP - Public Transportation Account			\$650,000	\$650,000
Unitrans bus stop improvements, accessibility, and passenger amenities, including real-time information. Implement real-time Automatic Vehicle Location, Automatic Passenger Counter, Computer Aided Dispatching and other related ITS elements.									
						\$0	\$0	\$2,052,500	\$2,052,500

Federal Project Total Cost **\$2,052,500** Exempt Category: Construction of small passenger shelters and information kiosks

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Lump Sum/Grouped Projects

SACOG ID PLA25439 VAR30000 - Placer County				Lead Agency City of Colfax Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25439	n/a	09-30	2012	2012	Congestion Mitigation and Air Quality			\$100,000	\$100,000
Project Title				2012	Local Agency Funds			\$107,000	\$107,000
Grass Valley Street Railroad Crossing Pedestrian Impro				2012	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
Project Description						\$0	\$0	\$244,000	\$244,000
Construct pedestrian improvements across UP railroad tracks to improve pedestrian safety.									
Federal Project	Total Cost		\$244,000	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID PLA25024 VAR30000 - Placer County				Lead Agency City of Colfax Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25024	n/a	09-30	2012	2010	Local - Developer - Direct Cost			\$5,000	\$5,000
Project Title				2010	Regional Surface Transportation Program Exchange			\$60,000	\$60,000
South Auburn St. Bike Lanes				2010	State Bond - Local Streets and Roads	\$5,000		\$45,000	\$50,000
Project Description						\$5,000	\$0	\$110,000	\$115,000
On South Auburn Street from Mink Creek to Colfax/Grass Valley Overcrossing: Add bike lanes on both sides of street.									
Other	Total Cost		\$115,000	Exempt Category:	Bicycle and pedestrian facilities				

Previously Approved MTIP				Placer County				Lead Agency City of Colfax Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
PLA25024	n/a	09-23	2012	2010	Local - Developer - Direct Cost	\$5,000		\$141,600	\$146,600		
Project Title				2010	Regional Surface Transportation Program Exchange			\$60,000	\$60,000		
South Auburn St. Bike Lanes				2010	State Bond - Local Streets and Roads	\$5,000		\$53,400	\$58,400		
Project Description				2011	Local Transportation Fund			\$100,000	\$100,000		
On South Auburn Street from Mink Creek to Colfax/Grass Valley Overcrossing: Add bike lanes on both sides of street.						\$10,000	\$0	\$355,000	\$365,000		
Other	Total Cost		\$365,000	Exempt Category:	Bicycle and pedestrian facilities						

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Lump Sum/Grouped Projects

SACOG ID SAC24191 VAR30000 - Sacramento County				Lead Agency City of Rancho Cordova									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
SAC24191	n/a	09-30	2012	<09		\$1,830,000			\$1,830,000				
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000				
Folsom Blvd. Enhancements & SR2S Phase 2				2009	Sacramento County Measure A Sales Tax	\$60,000	\$105,000		\$165,000				
Project Description				2010	Congestion Mitigation and Air Quality			\$1,400,000	\$1,400,000				
Install landscaping and streetscaping on Folsom Blvd., between Rod Beaudry Dr. and Sunrise Blvd.: to provide safe bicycle and pedestrian access to transit from Bradshaw Road to Rio Del Oro Parkway. The CMAQ and RSTP funding in 2009/10 is to provide complete street improvements at the east end of Folsom Blvd accommodating Kinney High School and the light rail station. Improvements include bicycle lanes and pedestrian facilities. HPP #3795 & 420				2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000				
				2010	Road Fund			\$208,000	\$208,000				
				2010	Sacramento County Measure A Sales Tax			\$1,337,140	\$1,337,140				
				2010	Safe Routes to School (SR2S)			\$679,860	\$679,860				
				2011	Regional Surface Transportation Program			\$1,600,000	\$1,600,000				
								\$2,130,000	\$525,000	\$9,845,000	\$12,500,000		
				Federal Project				Total Cost		\$12,500,000		Exempt Category: Bicycle and pedestrian facilities	

Previously Approved MTIP				Sacramento County		Lead Agency City of Rancho Cordova							
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
SAC24191	n/a	09-00	2012	<09		\$1,830,000			\$1,830,000				
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000				
Folsom Blvd. Enhancements & SR2S Phase 2				2009	Sacramento County Measure A Sales Tax	\$60,000	\$105,000		\$165,000				
Project Description				2010	Congestion Mitigation and Air Quality		\$500,000	\$900,000	\$1,400,000				
Install landscaping and streetscaping on Folsom Blvd., between Rod Beaudry Dr. and Sunrise Blvd.: to provide safe bicycle and pedestrian access to transit from Bradshaw Road to Rio Del Oro Parkway. The CMAQ and RSTP funding in 2009/10 is to provide complete street improvements at the east end of Folsom Blvd accommodating Kinney High School and the light rail station. Improvements include bicycle lanes and pedestrian facilities. HPP #3795 & 420				2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000				
				2010	Sacramento County Measure A Sales Tax			\$65,000	\$1,272,140	\$1,337,140			
				2010	Safe Routes to School (SR2S)			\$679,860	\$679,860				
				2011	Regional Surface Transportation Program			\$1,600,000	\$1,600,000				
				2011	Road Fund			\$208,000	\$208,000				
								\$2,130,000	\$1,090,000	\$9,280,000	\$12,500,000		
				Federal Project				Total Cost		\$12,500,000		Exempt Category: Bicycle and pedestrian facilities	

Sacramento Area Council of Governments
Administrative Modification #30 to the 2009/12 MTIP - Lump Sum/Grouped Projects

SACOG ID PLA25180 VAR35000 - Placer County				Lead Agency Placer County Transportation Planning Agency					
SACOG ID # PLA25180	EA Number n/a	Last Revised 09-30	Completion Year 2011	Fiscal Year <09	Revenue Source	Engineering \$225,913	Right of Way	Construction	Total Revenue \$225,913
Project Title Congestion Management Program 2007-11 Project Description Congestion Management Program is an educational and outreach program aimed at reducing traffic congestion and improving air quality by reducing drive-alone auto trips activities for Placer County. Both the City of Roseville and PCTPA are implementing agencies. (For past years, see PLA25004) (Emission Benefits in kg/day: NOx 13, ROG 11, and PM10 4)				2009	Congestion Mitigation and Air Quality			\$164,904	\$164,904
				2009	Local Transportation Fund			\$21,365	\$21,365
				2010	Congestion Mitigation and Air Quality			\$84,717	\$84,717
				2010	Local Transportation Fund			\$10,976	\$10,976
				\$225,913		\$0	\$281,962	\$507,875	
Federal Project		Total Cost	\$603,568	Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels					

Previously Approved MTIP				Placer County					
				Lead Agency Placer County Transportation Planning Agency					
SACOG ID # PLA25180	EA Number n/a	Last Revised 09-23	Completion Year 2011	Fiscal Year <09	Revenue Source	Engineering \$225,913	Right of Way	Construction	Total Revenue \$225,913
Project Title Congestion Management Program 2007-11 Project Description Congestion Management Program is an educational and outreach program aimed at reducing traffic congestion and improving air quality by reducing drive-alone auto trips activities for Placer County. Both the City of Roseville and PCTPA are implementing agencies. (For past years, see PLA25004) (Emission Benefits in kg/day: NOx 13, ROG 11, and PM10 4)				2009	Congestion Mitigation and Air Quality			\$164,904	\$164,904
				2009	Local Transportation Fund			\$21,365	\$21,365
				2010	Congestion Mitigation and Air Quality			\$84,717	\$84,717
				2010	Local Transportation Fund			\$10,976	\$10,976
				2011	Congestion Mitigation and Air Quality			\$84,717	\$84,717
				2011	Local Transportation Fund			\$10,976	\$10,976
\$225,913		\$0	\$377,655	\$603,568					
Federal Project		Total Cost	\$603,568	Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels					

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SACOG ID ELD19299 VAR42000 - El Dorado County				Lead Agency City of Placerville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19299	n/a	09-30	2010	2010	Other Fed - ARRA-RSTP			\$236,000	\$236,000
Project Title ARRA Road Rehab - Hocking & Morrene						\$0	\$0	\$236,000	\$236,000
Project Description Rehabilitate Hocking Street from Mosquito Road to Morrene Drive, and Morrene Drive from Hocking Street to Giovanni Drive and complete necessary ADA improvements near Carson and Cold Springs Roads.									
Federal Project		Total Cost	\$236,000	Exempt Category:		Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP				El Dorado County					
				Lead Agency City of Placerville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19299	n/a	09-26	2010	2010	Other Fed - Economic Stimulus - Local			\$300,000	\$300,000
Project Title Jobs for Main Street Act Road Rehab - Hocking & Morre						\$0	\$0	\$330,000	\$330,000
Project Description Rehabilitate Hocking Street from Mosquito Road to Morrene Drive, and Morrene Drive from Hocking Street to Giovanni Drive.									
Federal Project		Total Cost	\$330,000	Exempt Category:		Pavement resurfacing and/or rehabilitation			

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SACOG ID PLA25124 VAR42000 - Placer County				Lead Agency City of Auburn Dept. of Public Works					
SACOG ID # PLA25124	EA Number n/a	Last Revised 09-30	Completion Year 2010	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Road Rehab and Overlays Project Description In Auburn, various locations: perform annual pavement resurfacing and/or rehabilitation on urban roadways for 2006 through 2010. FFY 2006: Electric Street from Lincoln Way to End of Street and Mikkelson Drive from Auburn Ravine to Auburn Ravine. FFY 2007: Auburn Ravine from Palm Avenue to City limits and Dairy Road base repair from Auburn Ravine to 242 Dairy and 252 Dairy to 485 Dairy. Also Dairy Road from Auburn Ravine to Incline Drive and E Lincoln Way from Hwy 49 to N. City Limits FFY 2009 & 10: Indian Hill Road from Auburn Folsom to W. City Limits, Auburn Folsom from Sunrise Ridge Road to Southridge Drive				<09				\$690,539	\$690,539
				2009	Local Agency Funds			\$1,303,006	\$1,303,006
				2009	Local Agency Funds			\$13,766	\$13,766
				2009	Regional Surface Transportation Program			\$106,251	\$106,251
								\$0	\$0
Federal Project		Total Cost	\$2,113,562	Exempt Category:		Pavement resurfacing and/or rehabilitation			

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Previously Approved MTIP				Placer County <small>Lead Agency</small> City of Auburn Dept. of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25124	n/a	09-01	2010	<09				\$690,539	\$690,539
Project Title Road Rehab and Overlays				2009	Local Agency Funds			\$1,303,006	\$1,303,006
Project Description In Auburn, various locations: perform annual pavement resurfacing and/or rehabilitation on urban roadways for 2006 through 2010. FFY 2006: Electric Street from Lincoln Way to End of Street and Mikkelson Drive from Auburn Ravine to Auburn Ravine. FFY 2007: Auburn Ravine from Palm Avenue to City limits and Dairy Road base repair from Auburn Ravine to 242 Dairy and 252 Dairy to 485 Dairy. Also Dairy Road from Auburn Ravine to Incline Drive and E Lincoln Way from Hwy 49 to N. City Limits FFY 2009 &10: Indian Hill Road from Auburn Folsom to W. City Limits, Auburn Folsom from Sunrise Ridge Road to Southridge Drive				2009	Local Agency Funds			\$13,766	\$13,766
				2009	Regional Surface Transportation Program			\$106,251	\$106,251
				2010	Local Agency Funds			\$1,000,000	\$1,000,000
						\$0	\$0	\$3,113,562	\$3,113,562
Federal Project			Total Cost	\$3,113,562		Exempt Category:		Pavement resurfacing and/or rehabilitation	

SACOG ID PLA25441 VAR42000 - Placer County				<small>Lead Agency</small> City of Auburn Dept. of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25441	n/a	09-30	2014	2012	Regional Surface Transportation Program			\$104,382	\$104,382
Project Title Road Rehab and Overlays				2012	Transportation Development Act			\$12,524	\$12,524
Project Description In Auburn, various locations: perform pavement resurfacing and/or rehabilitation on the following urban roadways: Auburn-Folsom Road from Sunrise Ridge to Southridge, East Lincoln Way from Foresthill Avenue to Auburn City limits, and Dairy Road from Auburn Ravine to Luther Road.				>12				\$246,862	\$246,862
						\$0	\$0	\$363,768	\$363,768
Federal Project			Total Cost	\$363,768		Exempt Category:		Pavement resurfacing and/or rehabilitation	

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SACOG ID PLA25205 VAR42000 - Placer County				Lead Agency City of Colfax Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25205	n/a	09-30	2011	2011	Local Agency Funds			\$60,000	\$60,000
Project Title				2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
Overlays and Pavement Rehabilitation				2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
Project Description				2011	Transportation Development Act			\$50,000	\$50,000
In Colfax, surface overlays, various dig-outs, and patching of failed substructure South Auburn Street north of SR 174, North Main Street, Grass Valley Street, and Canyon Way.						\$20,000	\$0	\$280,000	\$300,000
Other			Total Cost	\$300,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP				Placer County					
				Lead Agency City of Colfax Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25205	n/a	09-23	2010	2009	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
Project Title				2009	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
Overlays and Pavement Rehabilitation						\$20,000	\$0	\$170,000	\$190,000
Project Description									
In Colfax, surface overlays, various dig-outs, and patching of failed substructure South Auburn Street north of SR 174, North Main Street, Grass Valley Street, and Rocky Road.									
Other			Total Cost	\$190,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

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SACOG ID SAC24410 VAR42000 - Sacramento County				Lead Agency City of Isleton					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24410	n/a	09-30	2011	2010	Regional Surface Transportation Program			\$11,574	\$11,574
Project Title				2010	Sacramento County Measure A Sales Tax			\$759	\$759
2nd Street Landscaping						\$0	\$0	\$12,333	\$12,333
Project Description									
Landscape 2nd St. from A St. to C St.									
Federal Project		Total Cost	\$12,333	Exempt Category:		Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP				Sacramento County		Lead Agency City of Isleton			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24410	n/a	09-03	2011	2010	Regional Surface Transportation Program			\$5,714	\$5,714
Project Title				2010	Sacramento County Measure A Sales Tax			\$740	\$740
Road Rehab						\$0	\$0	\$6,454	\$6,454
Project Description									
Rehabilitate various roadways in Isleton in 2009.									
Federal Project		Total Cost	\$6,454	Exempt Category:		Pavement resurfacing and/or rehabilitation			

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SACOG ID SAC24388 VAR42000 - Sacramento County				Lead Agency City of Isleton					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24388	n/a	09-30	2010						
Project Title Road Rehab				DELETED					
Project Description City of Isleton's share of the 50% of the available RSTP funds set-a-side by the SACOG Board for road rehabilitation.									
Other		Total Cost	\$0	Exempt Category:		Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP				Sacramento County		Lead Agency City of Isleton			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24388	n/a	09-00	2010	2010	Local Agency Funds			\$759	\$759
Project Title Road Rehab				2010	Regional Surface Transportation Program			\$5,860	\$5,860
Project Description City of Isleton's share of the 50% of the available RSTP funds set-a-side by the SACOG Board for road rehabilitation.						\$0	\$0	\$6,619	\$6,619
Federal Project		Total Cost	\$6,619	Exempt Category:		Pavement resurfacing and/or rehabilitation			

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SACOG ID SAC24151 VAR42000 - Sacramento County				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24151	n/a	09-30	2008	<09				\$3,334,551	\$3,334,551
Project Title Road Rehab				COMPLETED					
Project Description Various Locations: Rehabilitate roads.						\$0	\$0	\$3,334,551	\$3,334,551
Federal Project		Total Cost	\$3,334,551	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP				Sacramento County		Lead Agency City of Sacramento Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24151	n/a	09-00	2008	<09				\$4,362,017	\$4,362,017
Project Title Road Rehab				COMPLETED					
Project Description Various Locations: Rehabilitate roads.						\$0	\$0	\$4,362,017	\$4,362,017
Federal Project		Total Cost	\$4,362,017	Exempt Category:	Pavement resurfacing and/or rehabilitation				

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SACOG ID SAC24384 VAR42000 - Sacramento County				Lead Agency City of Sacramento Dept of Transportation						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24384	n/a	09-30	2009	<09				\$3,194,940	\$3,194,940	
Project Title Road Rehab						COMPLETED	\$0	\$0	\$3,194,940	\$3,194,940
Project Description Various locations: Rehabilitate roads										
Federal Project		Total Cost	\$3,194,940	Exempt Category:	Pavement resurfacing and/or rehabilitation					

Previously Approved MTIP				Sacramento County		Lead Agency City of Sacramento Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24384	n/a	09-00	2009	<09				\$3,771,618	\$3,771,618
Project Title Road Rehab						\$0	\$0	\$3,771,618	\$3,771,618
Project Description Various locations: Rehabilitate roads									
Federal Project		Total Cost	\$3,771,618	Exempt Category:	Pavement resurfacing and/or rehabilitation				

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SACOG ID SAC24412 VAR42000 - Sacramento County				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24412	n/a	09-30	2012	2012	Regional Surface Transportation Program			\$1,670,100	\$1,670,100
Project Title				2012	Sacramento County Measure A Sales Tax			\$216,500	\$216,500
Road Rehab						\$0	\$0	\$1,886,600	\$1,886,600
Project Description				Rehabilitate various roadways in Sacramento.					
Federal Project		Total Cost	\$1,886,600	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP				Sacramento County				Lead Agency City of Sacramento Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC24412	n/a	09-00	2012	2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773		
Project Title				2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626		
Road Rehab						\$0	\$0	\$2,917,399	\$2,917,399		
Project Description				Rehabilitate various roadways in Sacramento.							
Federal Project		Total Cost	\$2,917,399	Exempt Category:	Pavement resurfacing and/or rehabilitation						

SACOG ID SAC24503 VAR42000 - Sacramento County				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24503	n/a	09-30	2012	2012	Regional Surface Transportation Program			\$2,273,173	\$2,273,173
Project Title				2012	Sacramento County Measure A Sales Tax			\$272,780	\$272,780
Road Rehab						\$0	\$0	\$2,545,953	\$2,545,953
Project Description				Rehabilitate various roads					
Federal Project		Total Cost	\$2,545,953	Exempt Category:	Pavement resurfacing and/or rehabilitation				

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SACOG ID CAL20409 VAR43000 - Sutter County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20409	1F500	09-30	2012	2010	SHOPP - Roadside Pres. (State Cash)	\$34,410	\$688	\$344,100	\$379,198
Project Title				2010	SHOPP - Roadside Preservation (SHOPP AC)	\$265,590	\$5,312	\$2,655,900	\$2,926,802
Yuba City 99 Landscaping						\$300,000	\$6,000	\$3,000,000	\$3,306,000
Project Description									
In Sutter County in and near Yuba City on Rte. 99 from SR 20 to 0.9 mile north of Queens Avenue - Highway planting and upgrade irrigation (PM 30.6/32.7) [SHOPP Roadside Preservation - Highway Planting Restoration]									
Federal Project		Total Cost	\$3,306,000	Exempt Category:	Plantings, landscaping, etc.				

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SACOG ID PLA25351 VAR47000 - Placer County				Lead Agency City of Auburn Dept. of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25351	n/a	09-30	2012	2010	Congestion Mitigation and Air Quality			\$245,702	\$245,702
Project Title				2010	Local Agency Funds			\$36,338	\$36,338
Street Sweeper Replacement						\$0	\$0	\$282,040	\$282,040
Project Description									
Replace one existing 1992 Ford Tymco 600 sweeper, with a new diesel powered street sweeper. (Emissions Reductions in kg/day: NOx 0.08, PM10 0.16)									
Federal Project		Total Cost	\$282,040	Exempt Category:		Purchase of support vehicles			

Previously Approved MTIP				Placer County					
				Lead Agency City of Auburn Dept. of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25351	n/a	09-23	2012	2010	Congestion Mitigation and Air Quality			\$245,702	\$245,702
Project Title				2010	Local Agency Funds			\$36,338	\$36,338
Street Sweeper Replacement						\$0	\$0	\$282,040	\$282,040
Project Description									
Replace one existing 1992 Ford Tymco 600 sweeper, with a new (2008) CNG powered street sweeper. (Emissions Reductions in kg/day: NOx 0.04, PM10 0.16)									
Federal Project		Total Cost	\$282,040	Exempt Category:		Purchase of support vehicles			

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Previously Approved MTIP						
Placer County				City of Lincoln Dept of Public Works		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Total Revenue
PLA25032	n/a	09-03	2010	<09		\$80,000
Project Title State Route 65 Signal Coordination Project Project Description Analysis, design, and construction of traffic signal modifications, signage, and striping improvements along State Route 65 from Ferrari Ranch Road to 7th Street to relieve traffic congestion within downtown Lincoln.				2010	Congestion Mitigation and Air Quality	\$202,000
				2010	Local Agency Funds	\$33,000
						\$80,000
Federal Project			Total Cost	\$315,000	Exempt Category:	Traffic signal synchronization projects

SACOG ID PLA25032 VAR59000 - Placer County						
Placer County				City of Lincoln Dept of Public Works		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Total Revenue
PLA25032	n/a	09-30	2010	<09		\$80,000
Project Title State Route 65 Signal Coordination Project Project Description Analysis, design, and construction of traffic signal modifications, signage, and striping improvements along State Route 65 from Ferrari Ranch Road to 7th Street to relieve traffic congestion within downtown Lincoln.				2010	Congestion Mitigation and Air Quality	\$202,000
				2010	Local Agency Funds	\$33,000
						\$125,000
Federal Project			Total Cost	\$315,000	Exempt Category:	Traffic signal synchronization projects

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SACOG ID YOL19213 VAR56000 - Yolo County				Lead Agency City of Winters Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19213	n/a	09-30	2011	<09		\$400,000			\$400,000
Project Title Putah Creek Bridge Replacement				2010	Demo HPP - Demonstration - SAFETEA-LU			\$1,245,880	\$1,245,880
Project Description City of Winters; North Bank of Putah Creek east of Railroad Ave. Design and construction of pedestrian and bike paths, and environmental mitigation associated with replacement of Historic Putah Creek Bridge (HPP #35 - HPP funds subject to OA limitation. MTC is also programming this project because Solano County is sponsoring the bridge replacement project.)				2010	Local Transportation Fund			\$354,120	\$354,120
						\$400,000	\$0	\$1,600,000	\$2,000,000
Federal Project		Total Cost	\$2,000,000	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP				Yolo County					Lead Agency City of Winters Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
YOL19213	n/a	09-01	2011	<09		\$400,000			\$400,000				
Project Title Putah Creek Bridge Replacement				2009	Demo HPP - Demonstration - SAFETEA-LU		\$88,530	\$1,200,000	\$1,288,530				
Project Description City of Winters; Railroad Avenue over Putah Creek, between Wolfskill Street and Putah Creek Road: Replace Historic Putah Creek Bridge. HPP #35 (HPP funds subject to OA limitation. MTC is also programming this project because Solano County is sharing in the bridge construction.)				2009	Local Transportation Fund		\$11,470	\$300,000	\$311,470				
						\$400,000	\$100,000	\$1,500,000	\$2,000,000				
Federal Project		Total Cost	\$2,000,000	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)							