The following projects are contained in Amendment #44:

Bridge Inspection - State Highway Projects
SR 12/26 Intersection Signalization - Calaveras County
FTA 5311 ARRA
FTA 5310 for 08/09 - programmed in 10/11
SHOPP Minor Program
FTA Section 5317 Grouped Project Listing
SHOPP Grouped Project Listings for Emergency Repair, Bridge Preservation, Collision Reduction, Mobility, Roadside Preservation, and Roadway Preservation- update, include 2010 projects programmed in 2010/11 and 2011/12.

Summary of Actions

2009 FSTIP
Rural NonMPO Counties
Summary of Changes
Amendment #44
(Dollars in $1,000)

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *	Net Increase/Decrease All Fund Sources ($1,000)	Percentage Increase/Decrease
BRINSP_ST	Grouped Project Listing for Bridge Inspection forbridges on the State highways, statewide.	Update costs. Increase funding in 10/11 and 11/12. Federal share increases by $5,768k each year. State cash increase of $	14,421	19%
		increase in federal funds	11,536	
		increase in state cash	2,885	
		total cost per year	17,686	
		state cash per year	3,537	
		federalfunds per year	14,149	
		Total Increase in federal funds	11,536	
		total increase in state cash	2,885	
CALACMAQ1	SR 12/26 Intersection Signalization	Programs Con using restored CMAQ funds and Toll Credits for 100% CMAQ.	231	58%
ARRA5311	Grouped Project Listing for ARRA FTA Section 5311	Increases federal funds for rural counties - includes flex funds and increases PTMISEA, reduced ARRA for Modoc Co to $45k	3,957	55%
FTA5310	Grouped Project Listing for FTA Section 5310, Elderly & Disabled Transit Program	Program projects for 2008/09, approved by CTC on 4/7/10. Programs $$1,046 total, $926 federal, $120 local in 09/10.	1,046	67%
MINOR	Grouped Project Listing for Minor Program Nonattainment areas.	New Project - Programs Fiscal Year 2010/11 Minor Program. Programs a total of $16,695k in 10/11 ($14,780k SHOPP AC, $1,915k State Cash)	16,695	N/A
NEWFREDM	Grouped Project Listing for FTA Section 5317 Grants, New Freedom	Adds two new statewide projects. Programs new statewide projects Mobility Management to develop & implement a statewide plan in rural and small urban areas. Programs $280k in for rural and $280k for small urban areas in both 09/10 and 10/11. Total of $560,$400 FTA, $160k local match	560	51%
VAR02	SHOPP Grouped Project Listing for Emergency Repair Program	Update schedule and costs, include FY 2010/11 and 2011/12 from the 2010 SHOPP	(25,301)	(0.07)
SH_BRPR	SHOPP Grouped Project Listing for Bridge Preservation	Update schedule and costs, include FY 2010/11 and 2011/12 from the 2010 SHOPP	(66,839)	-13.75%
SH_COLRED	SHOPP Grouped Project Listing for Collision Reduction	Update schedule and costs, include FY 2010/11 and 2011/12 from the 2010 SHOPP	(27,261)	-4.70%
SH_MOBIL	SHOPP Grouped Project Listing for Mobility	Update schedule and costs, include FY 2010/11 and 2011/12 from the 2010 SHOPP	189	0.35%
SH_RDSIDE	SHOPP Grouped Project Listing for Roadside Preservation	Update schedule and costs, include FY 2010/11 and 2011/12 from the 2010 SHOPP	(9,518)	-14.10%
SH_RDWAY	SHOPP Grouped Project Listing for Roadway Preservation	Update schedule and costs, include FY 2010/11 and 2011/12 from the 2010 SHOPP	(48,258)	-3.94%
Financial Summaries		Update Financial for CMAQ restored apportionments and actuals for 09/10	728,363	

Financial Summary Tables

TABLE 1: REVENUE

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

AMENDMENT #44 (Includes Administrative Modifications through #46)

	FUNDING SOURCE	REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- County	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Other (Transportation Development Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- City General Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Street Taxes and Developer Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Other (registration fees (AB434) and Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Transit Fares	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total (includes Local AC)	$29,757	$29,949	$21,330	$21,510	$14,808	$15,088	$69,479	$69,463	$136,010
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$306,010	$306,009	$203,853	$262,551	$399,116	$349,308	$402,302	$240,061	$1,157,929
	SHOPP (Including Augmentation)	$306,010	$306,009	$203,853	$262,551	$399,116	$349,308	$402,302	$240,061	$1,157,929
	SHOPP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$94,955	$94,315	$259,728	$259,728	$34,363	$34,363	$43,826	$43,826	$432,232
	STIP (Including Augmentation)	$94,932	$94,292	$259,728	$259,728	$34,363	$34,363	$43,826	$43,826	$432,209
	Transportation Enhancement	$0	$10,741	$0	$3,519	$0	$4,173	$0	$3,604	$22,037
	TE - RIP		$6,174	$0	$2,216	$0	$2,760	$0	$2,233	$13,383
	TE - IIP		$4,567	$0	$1,303	$0	$1,413	$0	$1,371	$8,654
	STIP Prior*	$23	$23	$0	$0	$0	$0	$0	$0	$23
	Transportation Enhancement	$0	$1,366	$0	$0	$0	$0	$0	$0	$1,366
	TE - RIP		$233	$0	$0	$0	$0	$0	$0	$233
	TE - IIP		$1,133	$0	$0	$0	$0	$0	$0	$1,133
	Proposition 1 B[4]	$25	$36	$35,767	$35,767	$4,944	$4,944	$695	$695	$41,442
	GARVEE Bonds	$0	$0	$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$18,690
	Highway Maintenance (HM)	$0	$0	$4,589	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program (TCRP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other State (state match non STIP, HBP inspection etc.)	$1,003	$1,003	$996	$1,001	$1,039	$2,481	$1,039	$2,481	$6,966
	Coastal Commission	$4,165	$4,165	$0	$0	$0	$0	$0	$0	$4,165
	Minor Funds State Cash	$750		$0	$1,006	$0		$0		$1,006
	State Parks	$296	$296	$0	$0	$0	$0	$0	$0	$296
	State Total	$407,204	$405,824	$511,163	$566,283	$445,692	$397,326	$454,092	$293,293	$1,662,726
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$339	$339	$1,012	$1,012	$0	$0	$0	$0	$1,351
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$576	$576	$0	$120	$0	$0	$0	$0	$696
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$545	$545	$0	$0	$0	$0	$0	$0	$545
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (5317)	$503	$503	$0	$200	$0	$200	$0	$0	$903
	Nonurbanized Area Formula Program (5311)	$3,462	$3,462	$1,438	$1,438	$0	$0	$0	$0	$4,900
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$5,589	$9,535	$0	$0	$0	$0	$0	$0	$9,535
	ARRA - FTA 5311(f)	$2,977	$2,977							$2,977
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$13,991	$17,937	$2,450	$2,770	$0	$200	$0	$0	$20,907

TABLE 1: REVENUE

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

AMENDMENT #44 (Includes Administrative Modifications through #46)

	FUNDING SOURCE	REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$2,326	$2,326	$2,278	$3,007	$2,319	$2,319	$2,361	$2,361	$10,013
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$3,410	$0	$5,149	$5,149	$291	$291	$0	$0	$5,440
	Highway Bridge Program (HBP)	$27,744	$27,744	$31,276	$31,276	$32,332	$38,100	$39,213	$44,981	$142,101
	Highway Safety Improvement Program (HSIP)	$5,546	$5,546	$2,690	$2,758	$2,895	$2,895	$2,912	$2,844	$14,043
	Railway (Section 130)	$1,668	$1,668	$4,862	$4,862	$0	$0	$0	$0	$6,530
	Safe Routes to School (SRTS) (SAFETEA-LU)	$950	$950	$3,883	$3,910	$0	$587	$0	$1,438	$6,885
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Maintenance (non ARRA)	$0	$0	$35,417	$35,417	$0	$0	$0	$0	$35,417
	Economic Recovery Revenue	$188,927	$186,927							
	ARRA - SHOPP	$13,237	$13,237	$0	$0	$0	$0	$0	$0	$13,237
	ARRA - STIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$17,307	$17,307	$0	$0	$0	$0	$0	$0	$17,307
	ARRA - TE	$2,333	$2,333	$0	$0	$0	$0	$0	$0	$2,333
	ARRA - RSTP	$34,373	$36,373	$0	$0	$0	$0	$0	$0	$36,373
	ARRA - Federal Lands Highway	$36,386	$36,386	$0	$0	$0	$0	$0	$0	$36,386
	U.S. Forest Service	$12	$12	$51	$51	$0	$0	$0	$0	$63
	Subtotal	**$334,219**	**$330,809**	**$85,606**	**$86,430**	**$37,837**	**$44,192**	**$44,486**	**$51,624**	**$513,055**
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$16,097	$15,431	$7,188	$7,487	$0	$1,401	$252	$252	$24,571
	National Scenic Byways Program	$148	$148	$911	$911	$165	$165	$0	$0	$1,224
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway	$44,513	$44,513	$27,231	$27,231	$39,996	$39,996	$34,593	$34,593	$146,333
	Recreational Trails	$493	$493	$876	$876	$0	$0	$0	$0	$1,369
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$61,251**	**$60,585**	**$36,206**	**$36,505**	**$40,161**	**$41,562**	**$34,845**	**$34,845**	**$173,497**
	Federal Highway Total	**$395,470**	**$391,394**	**$121,812**	**$122,935**	**$77,998**	**$85,754**	**$79,331**	**$86,469**	**$686,552**
	FEDERAL TOTAL[2]	**$409,461**	**$409,331**	**$124,262**	**$125,705**	**$77,998**	**$85,954**	**$79,331**	**$86,469**	**$707,459**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
REVENUE TOTAL		**$846,422**	**$845,104**	**$656,755**	**$713,498**	**$538,498**	**$498,368**	**$602,902**	**$449,225**	**$2,506,195**
	Fund Estimate - Unprogrammed Capacity[5]				**$29,977**		**$10,199**		**$24,654**	**$64,830**

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

[5]**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

*__Note:__ STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the

TABLE 2: PROGRAMMED

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

AMENDMENT #44 (Includes Administrative Modifications through #46)

	FUNDING SOURCE	PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$29,395	$29,949	$24,009	$21,510	$15,238	$15,088	$3,950	$69,463	$136,010
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$306,010	$306,009	$203,853	$262,551	$399,116	$349,308	$402,302	$240,061	$1,157,929
	SHOPP (Including Augmentation)	$306,010	$306,009	$203,853	$262,551	$399,116	$349,308	$402,302	$240,061	$1,157,929
	SHOPP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$94,955	$94,315	$259,728	$259,728	$34,363	$34,363	$43,826	$43,826	$432,232
	STIP (Including Augmentation)	$94,932	$94,292	$259,728	$259,728	$34,363	$34,363	$43,826	$43,826	$432,209
	Transportation Enhancement	$0	$10,741	$0	$3,519	$0	$4,173	$0	$3,604	$22,037
	TE - RIP	$0	$6,174	$0	$2,216	$0	$2,760	$0	$2,233	$13,383
	TE - IIP	$0	$4,567	$0	$1,303	$0	$1,413	$0	$1,371	$8,654
	STIP Prior*	$23	$23	$0	$0	$0	$0	$0	$0	$23
	Transportation Enhancement	$0	$1,366	$0	$0	$0	$0	$0	$0	$1,366
	TE - RIP	$0	$233	$0	$0	$0	$0	$0	$0	$233
	TE - IIP	$0	$1,133	$0	$0	$0	$0	$0	$0	$1,133
	Proposition 1 B[4]	$25	$36	$35,767	$35,767	$4,944	$0	$695	$695	$36,498
	GARVEE Bonds	$0	$0	$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$18,690
	Highway Maintenance (HM)	$0	$0	$4,589	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program (TCRP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other State (state match non STIP, HBP inspection etc.)	$1,003	$1,003	$996	$1,001	$1,039	$2,481	$1,039	$2,481	$6,966
	Coastal Commission	$4,165	$4,165	$0	$0	$0	$0	$0	$0	$4,165
	Minor Funds State Cash	$750	$0	$0	$1,006	$0	$0	$0	$0	$1,006
	State Parks	$296	$296	$0	$0	$0	$0	$0	$0	$296
	State Total	$407,204	$405,824	$511,163	$566,283	$445,692	$392,382	$454,092	$293,293	$1,657,782
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$339	$339	$1,012	$1,012	$0	$0	$0	$0	$1,351
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$576	$576	$0	$120	$0	$0	$0	$0	$696
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$545	$545	$0	$0	$0	$0	$0	$0	$545
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (5317)	$503	$503	$0	$200	$0	$200	$0	$0	$903
	Nonurbanized Area Formula Program (5311)	$3,462	$3,462	$1,438	$1,438	$0	$0	$0	$0	$4,900
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$5,589	$9,535	$0	$0	$0	$0	$0	$0	$9,535
	ARRA - FTA 5311(f)	$2,977	$2,977	$0	$0	$0	$0	$0	$0	$2,977
	Federal Transit Total	$13,991	$17,937	$2,450	$2,770	$0	$200	$0	$0	$20,907

TABLE 2: PROGRAMMED

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

AMENDMENT #44 (Includes Administrative Modifications through #46)

FUNDING SOURCE	PROGRAMMED (Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY									
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality (CMAQ)	$2,098	$2,098	$2,229	$2,490	$954	$954	$965	$965	$6,507
Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
High Risk Rural Roads (HR3)	$3,410	$0	$5,149	$5,149	$291	$291	$0	$0	$5,440
Highway Bridge Program (HBP)	$26,496	$27,744	$26,010	$31,276	$40,461	$38,100	$28,688	$44,981	$142,101
Highway Safety Improvement Program (HSIP)	$5,546	$5,546	$2,690	$2,690	$2,895	$2,895		$2,912	$14,043
Railway (Section 130)	$0	$1,668	$0	$4,862	$0	$0	$0	$0	$6,530
Safe Routes to School (SRTS) (SAFETEA-LU)	$950	$950	$3,883	$3,910	$0	$587	$0	$1,438	$6,885
Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - SHOPP	$13,237	$13,237	$0	$0	$0	$0	$0	$0	$13,237
ARRA - STIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - Highway Maintenance (HM)	$17,307	$17,307	$0	$0	$0	$0	$0	$0	$17,307
ARRA - TE	$2,333	$2,333	$0	$0	$0	$0	$0	$0	$2,333
ARRA - RSTP	$36,373	$36,373	$0	$0	$0	$0	$0	$0	$36,373
ARRA - Federal Lands Highway	$36,386	$36,386	$0	$0	$0	$0	$0	$0	$36,386
U.S. Forest Service	$12	$12	$51	$51	$0	$0	$0	$0	$63
Subtotal	**$144,148**	**$143,654**	**$40,012**	**$50,428**	**$44,601**	**$42,827**	**$29,653**	**$50,296**	**$287,205**
Federal Highway Discretionary Programs									
Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
High Priority Projects (HPP)	$16,097	$15,431	$7,188	$7,487	$0	$1,401	$252	$252	$24,571
National Scenic Byways Program	$148	$148	$911	$911	$165	$165	$0	$0	$1,224
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Public Lands Highway	$44,513	$44,513	$27,231	$27,231	$39,996	$39,996	$34,593	$34,593	$146,333
Recreational Trails	$493	$493	$876	$876	$0	$0	$0	$0	$1,369
Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$61,251**	**$60,585**	**$36,206**	**$36,505**	**$40,161**	**$41,562**	**$34,845**	**$34,845**	**$173,497**
Federal Highway Total	**$205,399**	**$204,239**	**$76,218**	**$86,933**	**$84,762**	**$84,389**	**$64,498**	**$85,141**	**$460,702**
FEDERAL TOTAL[2]	**$219,390**	**$222,176**	**$78,668**	**$89,703**	**$84,762**	**$84,589**	**$64,498**	**$85,141**	**$481,609**
INNOVATIVE FINANCE[3]									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROGRAMMED TOTAL	**$655,989**	**$657,949**	**$613,840**	**$677,496**	**$545,692**	**$492,059**	**$522,540**	**$447,897**	**$2,275,401**

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE Vs. PROGRAMMED

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

AMENDMENT #44 (Includes Administrative Modifications through #46)

	FUNDING SOURCE	REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - RIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - IIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - RIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - IIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program (TCRP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other State (state match non STIP, HBP inspection etc.)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coastal Commission									
	Minor Funds State Cash									
	State Parks									
	State Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (5317)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311(f)									
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

TABLE 3: REVENUE Vs. PROGRAMMED

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

AMENDMENT #44 (Includes Administrative Modifications through #46)

	FUNDING SOURCE	REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$228	$228	$49	$517	$1,365	$1,365	$1,396	$1,396	$3,506
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Roads (HR3)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery	$188,927	$186,927							
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - STIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - TE	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - RSTP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	U.S. Forest Service	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Federal Highway Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	FEDERAL TOTAL[2]	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs

[3]**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

CTIPS Entries

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
01			230-0000-0079	Bridge Inspection - State Highway (Grouped project listing for bridge inspection for bridges on the State highways statewide. FY 2005/06 cost includes cost for dive boat.)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Various Counties					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: BRINSP_ST

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	06/30/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	35,372		53,424
3	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				74,376
2	Official	08/23/2007	MPOGRAY	Amendment - New Project	12			48,944
1	Official	07/07/2005	MPOBAGDE	Amendment - New Project	8			24,000

• Highway Bridge Program - State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE	27,382	8,381	8,381						44,144
• Fund Type: Bridge - State (HBRR)	RW									
• Funding Agency: Caltrans	CON				14,149	14,149				28,298
	TOTAL	27,382	8,381	8,381	14,149	14,149				72,442

• Highway Bridge Program - State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE	5,090	2,095	2,095						9,280
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON				3,537	3,537				7,074
	TOTAL	5,090	2,095	2,095	3,537	3,537				16,354

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	32,472	10,476	10,476						53,424
	RW									
	CON				17,686	17,686				35,372
	TOTAL	32,472	10,476	10,476	17,686	17,686				88,796

Comments:

******** Version 4 - 06/30/2010 ********Program FY 10/11 and 11/12 funds, Increases federal share to $14,149k/year, state increase to $3,537k/yr. Total costs per year for 10/11 and 11/12 $17,686. Also moved funds for 10/11 and 11/12 to CON from PE for grouped project listings.

******** Version 3 - 07/14/2008 ********Transfer project to 2009 FSTIP, increase annual cost to $10,476k - psg

******** Version 2 - 08/23/2007 ********

Programs funding in FYs 2006/07 - 2009/10 per information from Division of Structures Maintenance & Investigations.

******** Version 1 - 06/21/2005 ********

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 09/02/2008
01			230-0000-0079	Bridge Inspection - State Highway (Grouped project listing for bridge inspection for bridges on the State highways statewide. FY 2005/06 cost includes cost for dive boat.)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Various Counties					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: BRINSP_ST

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
4	Active	06/30/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	35,372		53,424
3	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				74,376
2	Official	08/23/2007	MPOGRAY	Amendment - New Project	12			48,944
1	Official	07/07/2005	MPOBAGDE	Amendment - New Project	8			24,000

• Highway Bridge Program - State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE	27,382	8,381	8,381	8,381	8,381				60,906
• Fund Type: Bridge - State (HBRR)	RW									
• Funding Agency: Caltrans	CON									
	TOTAL	27,382	8,381	8,381	8,381	8,381				60,906

• Highway Bridge Program - State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE	5,090	2,095	2,095	2,095	2,095				13,470
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON									
	TOTAL	5,090	2,095	2,095	2,095	2,095				13,470

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	32,472	10,476	10,476	10,476	10,476				74,376
	RW									
	CON									
	TOTAL	32,472	10,476	10,476	10,476	10,476				74,376

Comments:

******** Version 3 - 07/14/2008 ********Transfer project to 2009 FSTIP, increase annual cost to $10,476k - psg

******** Version 2 - 08/23/2007 ********

Programs funding in FYs 2006/07 - 2009/10 per information from Division of Structures Maintenance & Investigations.

******** Version 1 - 06/21/2005 ********

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
10			230-0000-0161	SR 12/26 Intersection Signalization (Widen SR 12/26 intersection; provide turn lanes & the addition of traffic signal, improve turning radii)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Calaveras County					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County MPO ID: CALACMAQ1

PRJ MGR: PAT ROBLEDO PHONE: (209) 948-3689 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	07/12/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	231		400
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11			400

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE	350								350
• Fund Type: Congestion Mitigation	RW									
	CON			231						231
• Funding Agency: Calaveras County	TOTAL	350		231						581

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE	50								50
• Fund Type: Local Transportation Funds	RW									
	CON									
• Funding Agency: N/A	TOTAL	50								50

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	400								400
	RW									
	CON			231						231
	TOTAL	400		231						631

Comments:

******** Version 2 - 07/12/2010 ********Program CON using restoration of CMAQ funds in 09/10 $230,287. Use of Toll Credits for 100% CMAQ - $26,414 in toll credits.

******** Version 1 - 07/05/2007 ********Program Calaveras County CMAQ Project - PE phase only at this time. - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 07/06/2007
10			230-0000-0161	SR 12/26 Intersection Signalization (Widen SR 12/26 intersection; provide turn lanes & the addition of traffic signal, improve turning radii)	State Aprv: 07/06/2007
COUNTY:		ROUTE:	PM:		Federal Aprv: 08/09/2007
Calaveras County					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County MPO ID: CALACMAQ1

PRJ MGR: PAT ROBLEDO PHONE: (209) 948-3689 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	07/09/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	231		400
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11			400

• CMAQ -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE		350							350
• Fund Type: Congestion Mitigation	RW									
	CON									
• Funding Agency: Calaveras County	TOTAL		350							350

• Local Funds -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE		50							50
• Fund Type: Local Transportation Funds	RW									
	CON									
• Funding Agency: N/A	TOTAL		50							50

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE		400							400
	RW									
	CON									
	TOTAL		400							400

Comments:

******** Version 1 - 07/05/2007 ********Program Calaveras County CMAQ Project - PE phase only at this time. - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
10			230-0000-0290	Recovery Act 5311 (Grouped Project Listing for Recovery Act 5311 projects)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Various Counties					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies MPO ID: ARRA5311

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
3	Active	07/28/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	11,205		
2	Official	06/14/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	14	7,248		
1	Official	04/23/2009	MPOGRAY	Amendment - New Project	9	7,173		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: ARRA - FTA 5311	RW									
	CON		9,535							9,535
• Funding Agency: N/A	TOTAL		9,535							9,535

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: TDA	RW									
	CON		1,363							1,363
• Funding Agency: N/A	TOTAL		1,363							1,363

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		278							278
• Funding Agency: N/A	TOTAL		278							278

• State Bond -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: Public Transportation Modernization, Improvement,	RW									
	CON		29							29
• Funding Agency: N/A	TOTAL		29							29

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		11,205							11,205
	TOTAL		11,205							11,205

Comments:

******** Version 3 - 06/23/2010 ********Increase funding for inclusion of flex funds, increase PtMISEA funds, change in locations for Calaveras projects - reconcile to DMT grants, reduce funding for Modoc Co to $45k.

******** Version 2 - 06/12/2009 ********Reconcile project descriptions and amounts with Applications -

******** Version 1 - 04/22/2009 ********Programs the Recovery Act 5311 Grouped Project listing for rural counties.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 06/14/2009
10			230-0000-0290	Recovery Act 5311 (Grouped Project Listing for Recovery Act 5311 projects)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Various Counties					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies MPO ID: ARRA5311

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
3	Active	06/23/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	11,235		
2	Official	06/14/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	14	7,248		
1	Official	04/23/2009	MPOGRAY	Amendment - New Project	9	7,173		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: ARRA - FTA 5311	RW									
	CON		5,589							5,589
• Funding Agency: N/A	TOTAL		5,589							5,589

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: TDA	RW									
	CON		1,363							1,363
• Funding Agency: N/A	TOTAL		1,363							1,363

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		278							278
• Funding Agency: N/A	TOTAL		278							278

• State Bond -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: Public Transportation Modernization, Improvement,	RW									
	CON		18							18
• Funding Agency: N/A	TOTAL		18							18

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		7,248							7,248
	TOTAL		7,248							7,248

Comments:

******** Version 2 - 06/12/2009 ********Reconcile project descriptions and amounts with Applications -

******** Version 1 - 04/22/2009 ********Programs the Recovery Act 5311 Grouped Project listing for rural counties.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
10			230-0000-0143	FTA Section 5310 Grants (Elderly and Disabled Transit Program)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Various Counties					EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: Various Agencies MPO ID: FTA5310

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
3	Active	06/30/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	2,603		
2	Official	03/18/2009	MPOGRAY	Amendment - New Project	5	1,557		
1	Official	02/28/2007	MPOGRAY	Amendment - New Project	5	906		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON	802	576		926					2,304
• Funding Agency: N/A	TOTAL	802	576		926					2,304

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	104	75		120					299
• Funding Agency: N/A	TOTAL	104	75		120					299

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	906	651		1,046					2,603
	TOTAL	906	651		1,046					2,603

Comments:

******** Version 3 - 06/30/2010 ********Programs 2008/09 Cycle Awards, Total federal costs of $925,508, local share $119,909. Programmed funds in 10/11 to carryover to 2011 FSTIP.

******** Version 2 - 01/29/2009 ********Program approved 5310 projects for non MPO area. Programs $575,424 in FTA funds and $74,552 in Local match in 08/09.

******** Version 1 - 02/21/2007 ********

Program approved 5310 projects for nonMPO areas. Programs $705,000 ($624 FTA, $81 local) in 06/07, 200,500 ($178 FTA, $23 local) in 07/08.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 03/18/2009
10			230-0000-0143	FTA Section 5310 Grants (Elderly and Disabled Transit Program)	State Aprv: 04/03/2009
COUNTY:		ROUTE:	PM:		Federal Aprv: 04/01/2009
Various Counties					EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: Various Agencies MPO ID: FTA5310

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
3	Active	06/30/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	2,603		
2	Official	03/18/2009	MPOGRAY	Amendment - New Project	5	1,557		
1	Official	02/28/2007	MPOGRAY	Amendment - New Project	5	906		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON	802	576							1,378
• Funding Agency: N/A	TOTAL	802	576							1,378

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	104	75							179
• Funding Agency: N/A	TOTAL	104	75							179

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	906	651							1,557
	TOTAL	906	651							1,557

Comments:

******** Version 2 - 01/29/2009 ********Program approved 5310 projects for non MPO area. Programs $575,424 in FTA funds and $74,552 in Local match in 08/09.

******** Version 1 - 02/21/2007 ********

Program approved 5310 projects for nonMPO areas. Programs $705,000 ($624 FTA, $81 local) in 06/07, 200,500 ($178 FTA, $23 local) in 07/08.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
10			230-0000-0320	Grouped Projcts for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Various Counties					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: MINOR

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/30/2010	MPOGRAY	Amendment - New Project	44	16,085		

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON				14,780					14,780
• Funding Agency: N/A	TOTAL				14,780					14,780

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
	CON				1,305					1,305
• Funding Agency: N/A	TOTAL				1,305					1,305

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON				16,085					16,085
	TOTAL				16,085					16,085

Comments:

******** Version 1 - 06/30/2010 ********

Program the FY 2010/11 SHOPP Minor Projects

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
10			230-0000-0152	FTA Section 5317 Grants - Grouped Listin (FTA Section 5317 Grants, New Freedom Grant - Grouped Listing)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Various Counties					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies MPO ID: NEWFREDM

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
3	Active	06/30/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	1,657		
2	Official	07/06/2009	MPOGRAY	Amendment - New Project	13	1,097		
1	Official	05/15/2007	MPOGRAY	Amendment - New Project	9	144		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
	CON	115	503	400						1,018
• Funding Agency: N/A	TOTAL	115	503	400						1,018

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	29	450	160						639
• Funding Agency: N/A	TOTAL	29	450	160						639

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	144	953	560						1,657
	TOTAL	144	953	560						1,657

Comments:

******** Version 3 - 06/30/2010 ********Program Statewide Mobility Management Programs for Rural and Statewide programs Both projects program $100k for 2 years and local match of $40,00 each year - total programmed amount for this amendment $560,000. Reference No 106, and 53.

******** Version 2 - 05/18/2009 ********Program 2008 New Freedom Grants for Glenn, Lake, Amador, and Calaveras Couties, operating assist, mobility mgmt, and bus stop improvements. New project to 2009 FSTIP - psg

******** Version 1 - 05/09/2007 ********FTA Section 5317, New freedom Grant for Lake County Transit Authority. - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 07/06/2009
10			230-0000-0152	FTA Section 5317 Grants - Grouped Listin (FTA Section 5317 Grants, New Freedom Grant - Grouped Listing)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Various Counties					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies MPO ID: NEWFREDM

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
3	Active	06/30/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	1,657		
2	Official	07/06/2009	MPOGRAY	Amendment - New Project	13	1,097		
1	Official	05/15/2007	MPOGRAY	Amendment - New Project	9	144		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
	CON	115	503							618
• Funding Agency: N/A	TOTAL	115	503							618

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	29	450							479
• Funding Agency: N/A	TOTAL	29	450							479

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	144	953							1,097
	TOTAL	144	953							1,097

Comments:

******** Version 2 - 05/18/2009 ********Program 2008 New Freedom Grants for Glenn, Lake, Amador, and Calaveras Couties, operating assist, mobility mgmt, and bus stop improvements. New project to 2009 FSTIP - psg

******** Version 1 - 05/09/2007 ********FTA Section 5317, New freedom Grant for Lake County Transit Authority. - psg

SHOPP

SHOPP Reconciliation Rural Counties
As of Amendment #44
Based on CTIPS Report 6/30/10

	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Total
SHOPP Bridge Preservation (SHOPP AC & State Cash)	27,789	39,594	57,907	62,020	187,309
SHOPP AC	27,789	39,594	57,907	62,020	187,309
SHOPP State Cash	3,600	5,130	7,502	8,035	24,268
ARRA Funds	13,260	50,484	0	0	63,744
Total All Funds	44,649	95,208	65,409	70,055	275,321
SHOPP Collision Reduction (SHOPP AC & State Cash)	24,607	24,345	54,100	65,017	168,069
SHOPP AC	21,786	21,553	47,895	57,560	148,793
SHOPP State Cash	2,821	2,792	6,205	7,457	19,276
SHOPP- Minor Fund - NHS	0	2,851	0	0	2,851
SHOPP Minor State Cash	0	369			369
ARRA Funds		6,415			
Emergency Response	63,613	66,564	47,496	24,621	202,294
SHOPP AC	56,317	58,929	42,048	21,797	179,091
SHOPP State Cash	7,296	7,635	5,448	2,824	23,203
Mandates	283	2,581	815	0	3,679
SHOPP AC	251	2,285	722	0	3,257
SHOPP State Cash	32	296	93	0	422
Mobility	2,142	3,228	10,687	14,948	31,005
SHOPP AC	1,896	2,858	9,461	13,233	27,449
SHOPP State Cash	246	370	1,226	1,715	3,556
SHOPP- Minor Fund - NHS		3,409			3,409
SHOPP Minor State Cash		442			442
Local Funds		988			988
Roadside Preservation	20,963	4,578	0	0	25,541
SHOPP AC	18,559	4,053	0	0	22,611
SHOPP State Cash	2,404	525	0	0	2,930
SHOPP Roadway Preservation (SHOPP AC & State Cash)	163,011	109,460	154,716	65,420	492,607
SHOPP AC	144,314	96,905	136,970	57,916	436,105
SHOPP State Cash	18,697	12,555	17,746	7,504	56,502
ARRA Funds	0	70,008	0	0	0
Total All Funds	163,011	179,468	154,716	65,420	492,607
Totals All Categories, all SHOPP Programs					
SHOPP AC	270,911	226,176	295,002	212,526	1,004,615
SHOPP State Cash	35,098	29,304	38,221	27,535	130,157
ARRA SHOPP	13,260	126,907	0	0	140,167
SHOPP Minor NHS		6,260			6,260
SHOPP Minor State Cash		811			811
Local		988			988
CT SHOPP Minor Program, Grouped Projects AC			14,780		
CT SHOPP Minor Program, Grouped Projects State Cash			1,305		
Grand Total SHOPP All Fund Types	**319,268**	**390,446**	**349,308**	**240,061**	**1,282,998**
GARVEE Debt Service		6,230	6,230	6,230	18,690

2010-11 FY Minor Construction Program Project List - Rural NonMPO Areas
X($1,000)

Dist	County	Work Description	EA-5	Program Code	CTC Estimated Construction State Cost	Federally Aid Elegible Project (Y/N)	10-11 RW	Est. Capital Outlay Support (COS)	Total Construction/FY 10-11 RW/Capital Outlay Supt
1	Humboldt	Construct 2 holding ponds at Willow Creek Maintenance Station.	46330	201.335	$ 1,000	Y	$ -	$ 677	$ 1,677
1	Humboldt	Install metal beam guardrail near Orick From 0.3 mile south to 0.5 mile north of Bald Hills Road.	49600	201.015	$ 295	Y	$ -	$ 180	$ 475
1	Mendocino	Construct roundabout and lighting near Fort Bragg at Simpson Lane intersection.	48020	201.310	$ 1,000	Y	$ 30	$ 2,255	$ 3,285
1	Mendocino	Relinquish Roadway (Talmage Road)	0A260	201.160	$ 500		$ -	$ -	$ 500
		District 1 Total			$ 2,795		$ 30	$ 3,112	$ 5,937
2	Plumas/Lassen	Rehabilitate roadway from Route 36 intersection to 0.8 mile south of the County Line (full depth reclamation).	3E050	201.120	$ 1,000	Y	$ -	$ 490	$ 1,490
2	Siskiyou	Rehabilitate roadway near Levee Road (full depth reclamation).	3E040	201.120	$ 1,000	Y	$ 5	$ 300	$ 1,305
2	Tehama	Install turnout near Morgan Summit.	1E820	201.310	$ 700	Y	$ 18	$ 400	$ 1,118
		District 2 Total			$ 2,700		$ 23	$ 1,190	$ 3,913
3	Colusa	Repair embankment.	0F050	201.150	$ 950	Y	$ 5	$ 569	$ 1,524
		District 3 Total			$ 950		$ 5	$ 569	$ 1,524
9	Inyo	Replace 19 culverts.	32630	201.151	$ 600	Y	$ 7	$ 595	$ 1,202
9	Mono	Construct new steel rail barrier.	34660	201.015	$ 500	Y	$ -	$ 490	$ 990
9	Mono	Replace drainage inlets at 5 locations.	31890	201.151	$ 483	Y	$ 12	$ 485	$ 980
		District 9 Total			$ 1,583		$ 19	$ 1,570	$ 3,172
10	Mariposa	Install changeable message signs in MidPines.	0Q440	201.315	$ 545	Y	$ 5	$ 251	$ 801
10	Tuolumne	Construct soldier pile wall to mitigate erosion.	0S240	201.150	$ 861	Y	$ 5	$ 482	$ 1,348
		District 10 Total			$ 1,406		$ 10	$ 733	$ 2,149
		Total:			$ 9,434		$ 87	$ 7,174	$ 16,695

Rural NonMPO Counties
2009 FSTIP
Amendment #19
SHOPP Bridge Preservation

Rural Counties 2009 fSTIP
SHOPP Bridge Preservation
Amendment #44
CTIPS Report 6/7/10

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total
From 2008 SHOPP										
1	0T440	AMA	In Amador, Stanislaus and Tuolumne counties, at various locations. Replace joint seals and place methacrylate seal on bridge decks.		1,079					1,079
1	48280	DN	In Del Norte and Humboldt Counties, at various locations, also at various locations on Rt. 299. Repair bridge decks		1,673					1,673
1	36460	HUM	Near Weitchpec, from 8.9 miles east of Johnsons to 3.7 miles west of Route 96. Replace bridges.	16,779						16,779
1	38050	MEN	Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). **NOTE: CON & CON Support funded with Recovery Act funds & shown below**. Programming adjusted to actual funds obligated.	3,222						3,222
02	37310	PLU	Near Quincy (9 miles west) from 0.2 mile west to 0.2 mile east of Spanish Creek Bridge #09-0015. Rehabilitate bridge. CON and CON Support funded with **ARRA, $50,484,000.**		7,580					7,580
02	1E630	SIS	On various routes in Siskiyou County at various locations. Treat and seal bridge decks with methacrylate and replace joint seals.		1,834					1,834
02	0E330	SIS	In Dunsmuir, at Sacramento River Bridges #0002 & 0002Y. Rehab bridge decks.	2,109						2,109
02	2C710	SIS	Near Weed, from 0.3 mil south to 0.3 mile north of Shasta river Bridges. Replace bridge deck.	7,944						7,944
02	2C50U	Tehama	In Red Bluff from Route 36 to Adobe Rd. Polyester overlay and repair structural fatigue cracks. - (combined with PPNO 3224 for CON using ARRA)		10,390					10,390
02	0E320	Tehama	In and near Red Bluff, at various locations from Coming Canal Bridge to Red Bank Creek Bridge. Rehabilitate bridge decks.	1,335						1,335
02	2C110	Tehama	Near Los Molinos, from south of North Fork Mill Creek Bridge to north of Craig Creek Bridge at North Fork Mill Creek Bridge, Sunset Canal Bridge and Craig Creek Bridge. Rehabilitate bridges (scour).		10,496					10,496
02	2C990	Trinity	North of Trinity Center at Trinity River Bridge; also at Minnehaha Creek Bridge (PM 70.7). Replace bridges (scour).		11,672					11,672
Long Lead Projects - PE to start prior to 12/15/10										
01	45970	Humboldt	Near Trinidad at Westhaven Drive, seismic retrofit			737				737
01	40140	Mendocino	Salmon Creek Bridge #10-0134 - replace bridge			9,985				9,985
			Total State Cash, SHOPP AC for 2008 SHOPP	**31,389**	**44,724**	**10,722**	**0**	**0**	**0**	**86,835**
FROM 2010 SHOPP to be included in 2009 FSTIP										
1	49360	DN	In Del Norte and Humboldt Counties, on Rt. 101 at various locations; also on Rt. 169 at various locations. Replace joint seals and repair bridge deck.			1,487				1,487
1	43640	DN	Near Crescent City at SmithRiver Bridge #01-0020. Replace Bridge.						68,442	68,442
1	47690	DN	Near Klamath, aat the Klamath River Bridge 01-0028. Rehabilitate bridge				9,544			9,544
1	43060	HUM	Near Phillipsville from Ohman Creek Bridge #4-7 to Bear Creek Bridge #4-12. Replace bridge rails and widen shoulder.					14,538		14,538
1	29611	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Route 200 from St. Maru lane to Reserve Rd.. Required environmental mitigation for EA 29610				711			711

Rural NonMPO Counties
2009 FSTIP
Amendment #19
SHOPP Bridge Preservation

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total
1	29612	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Rt. 200 from St. Maru Lane to Reserve Rd. Required envrionmental mitigation for EA 29610				1,344			1,344
1	45970	Humboldt	Near Trinidad at Westhaven Drive			937				937
1	40140	MEN	Salmon Creek Bridge #10-0134.			8,297				8,297
1	31010	MEN	Near Elk, at Greenwood Creek bridge #10-123. Replace bridge (scour)			21,145				21,145
09	33770	MNO	Near Bishop, from 1.4 miles south of Mammoth Creek bridge #47-0049R to 1.4 miles north of the Route 203 Bridge #47-0050L. Rehabilitate bridge deck and rail			3,513				3,513
03	3E060	NEV	In and near Grass Valley at Route 174 and at Gold Flat Rd. Rehabilitate bridge decks						2,214	2,214
02	2C090	PLU	Near Quincy, from 0.9 miles west to 1.8 miles east of the Spring Garden Bridge. Replace bridge.				20,840			20,840
02	1C750	PLU	Near Belden, at Yellow Creek Bridge				10,200			10,200
02	2C220	PLU	In Plumas, Modoc, Shasta and Tehama Counties, at various locations, Bridge replacement (scour)			14,098				14,098
02	2E290	SIS	Near Orleans, from Salmon River Bridge to Klamath River Bridge at various locations. Place polyester concrete overlay.			5,210				5,210
02	3C920	SIS	Near Yreka, from 0.6 mil south of Shasta River Bridge to 0.2 mile south of Vista Point. Replace bridge deck and seismic retrofit.				21,355			21,355
02	2C112	Tehama	Near Los Molinos, from South Fork Mill Creek Bridge to First Avenue. Replace bridge (scour).				6,061			6,061
02	37430	Trinity	Near Del Loma, at Big french Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.					2,897		2,897
			Total State Cash, SHOPP AC for 2010 SHOPP			**54,687**	**70,055**	**17,435**	**70,656**	**212,833**
			Grand Totals	**31,389**	**44,724**	**65,409**	**70,055**	**17,435**	**70,656**	**299,668**
			CTIPS Report	**44,649**	**95,208**	**45,453**	**70,054**	**17,434**	**70,655**	**343,453**
			Difference	**(13,260)**	**(50,484)**	**19,956**	**1**	**1**	**1**	**(43,785)**
			Recovery Act Funds	**13,260**	**50,484**					
			Long Lead Projects			**19,956**				
			SHOPP AC	**27,789**	**39,594**	**57,907**	**62,020**	**15,435**	**62,552**	**265,296**
			STATE CASH	**3,600**	**5,130**	**7,502**	**8,035**	**2,000**	**8,104**	**34,372**
			Recovery Act Funds	**13,260**	**50,484**	**0**	**0**	**0**	**0**	**0**
			Total	**44,649**	**95,208**	**65,409**	**70,055**	**17,435**	**70,656**	**299,668**

2009 FSTIP					**total**
SHOPP AC	**27,789**	**39,594**	**57,907**	**62,020**	**187,309**
STATE CASH	**3,600**	**5,130**	**7,502**	**8,035**	**24,268**
Recovery Act Funds	**13,260**	**50,484**	**0**	**0**	**63,744**
Total	**44,649**	**95,208**	**65,409**	**70,055**	**275,321**

Recovery Act Projects

1	38050	MEN	Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). **CON & CON Support funded with Recovery Act funds .**	13,260						13,260

Rural NonMPO Counties
2009 FSTIP
Amendment #19
SHOPP Bridge Preservation

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total
02	37310	PLU	Near Quincy (9 miles west) from 0.2 mile west to 0.2 mile east of Spanish Creek Bridge #09-0015. Rehabilitate bridge. CON and CON Support funded with **ARRA, $50,484,000.** (note: typo in CTIPS FSTIP #22 shows amount in narrative as		50,484					50,484
			Recovery Act Funds w/o Ukiah adjustment for actuals.	**13,260**	**50,484**	**0**	**0**			**63,744**

2009 FSTIP
Rural Non-MPO Counties
SHOPP
Collision Reduction Grouped Projects

SHOPP Collision Reduction
Amendment #44
Update Costs and Projects Only
CTIPS Report dated 6/7/10

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total
From 2008 SHOPP										
10	0A010	Calaveras	Near Angels Camp, at 0.2 mile west of Pool Station Rd. Reconstruct intersection and add left turn channelization		5,242					5,242
1	46410	Del Norte	In Del Norte County, at various locations, reconstruct guard rail		4,599					4,599
1	48270	Del Norte	Near Gasquet from 0.6 miles south to 0.3 miles south Grassey Flat Campground Rd. Install rock fall netting. Project also includes an additional $2M of OTS funds.				3,379			3,379
1	48170	Del Norte	Near Crescent City, from 1.7 to 2.2 miles north of the Wilson Creek Bridge. Place open graded friction course.		2,062					2,062
1	49140	Del Norte	Near Smith River, from Rowdy Creek Bridge to .5 mile south of Maranda Ln. Install rumble strips and widen shoulders.		1,427					1,427
1	49060	Humboldt	In and near Eureka & Arcata from Eureka Slough bridge to Arcata Overhead, construct ground-in rumble strip - Minor A project		780					780
1	49040	Humboldt	Near Blue Lake, from 1.7 miles east of Blue Lake to the Trinity County line. Install shoulder and centerline rumble strips.		2,090					2,090
1	46400	Humboldt	Near Phillipsville, from 1.4 miles south of Richardson Grove to tsouth of Prairie Creek Park at various locations. Reconstruct guard railing.			13,171				13,171
1	49530	Lake	Near Colusa County line, from 0.3 to 0.8 miles east of Walker Ridge Rd. Place open-graded friction course.		689					689
1	49270	Lake	Near Clearlake, at Olympic Blvd. Install three-way traffic signal and pedestrian curbing.		130					130
1	47060	Lake	Near Lower Lake, from 0.3 miles south to 0.4 miles north of Spruce Grove Rd. North. Construct left turn lane and install lighting.	1,773						1,773
2	0E830	Lassen	Near Susanville, from 0.1 mile south of Antelope Radio St to 1.7 miles south of Rice Canyon rd. Realign curve.	1,388						1,388
1	46430	Mendocino	In mendocino Co. at various locations from 0.3 mile south of Russian River Bridge to c0,.5 mile north of Bear Pen undercrossing. Reconstruct guard railing.			2,325				2,325
9	326801	MNO	In Mono Co. near Bridgeport, from 3.4 miles north of Bridgeport Ranger Station rd. to 1.4 miles south of Swauger Canyon Rd.		1,000					1,000
2	2E080	Siskiyou	Near Happy Camp, from 0.2 to 0.7 miles east of the independence Safety Roadside Rest Area. Improve superelevation.	741						741
2	1E120	Siskiyou	Mt. Hebron Shoulder Widening		1,440					1,440
2	2E970	Tehama	In Shasta and Tehama Counties, on Route 5 at various locations, Install and upgrade guardrail			8,680				8,680
2	1E210	Trinity	Near Junction City, from 1.1 to 1.4 miles west of Valdor Dr. Construct shoulders		1,439					1,439
2	3C080	Trinity	Near Burnt Ranch, from 0.4 miles west to 0.1 miles east of Mill Creek Rd. Realign curve.	8,387						8,387
2	4C360	Trinity	Near Salyer, from 0.6 mile west of Trinity River Br. Realign curve and widen shoulder	4,715						4,715
2	2E060	Trinity	Near Forest Glen, from l.3 miles to 0.9 miles west of Wild Mad Rd. Realign curve improvement.		1,751					1,751

2009 FSTIP
Rural Non-MPO Counties
SHOPP
Collision Reduction Grouped Projects

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total
10	0J150	Tuolumne	East of sonora, from Fraguero to Mormon Creek Rd. Realign curve.	6,332						6,332
10	0N990	Tuolumne	Near Sonora, at Parrots Ferry Rd. Install traffic signal and lighting.	1,273						1,273
10	0K840	Tuolumne	Near Moccasin, north of the Mariposa Co. line. Pave turnouts at curves and widen shoulders.		895					895
10	0H320	Tuolumne	Near Sonora, from Via Este to Draper Mine Rd. Left turn channelization		4,021					4,021
			Totals 2008 SHOPP	24,609	27,565	24,176	3,379			79,729
			CTIPS Report	24,594	25,183	21,911	3,379			
				15	2,382	2,265	0			
			Recovery Act Funds Project 46430		6,415					
From 2010 SHOPP										
1	45090	Humboldt	Near Johnsons, from Wautec to Weitchpec at various locations. Install guardrail.					10,334		10,334
1	46390	Humboldt	In Humboldt County, on Routes 36, 96, 169, 211, 255, and 299 at various locations. Install metal beam guardrails.				9,570			9,570
1	49880	Humboldt	Near Stafford, from Jordan Rd to Stafford Rd. Place open-graded asphalt concrete				1,139			1,139
9	28750	Inyo	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation Project also includes an additional 5M of OTS funds						11,421	11,421
1	48050	Lake	Near Nice, from 0.1 mile west fo 0.2 miles east of Lucern Cutoff. Construct roundabout.			6,773				6,773
1	46440	Lake	In Lake County, at various locations. Reconstruct metal beam guard rail. Project also includes an additional 2M of OTS funds.					3,819		3,819
1	46420	Mendocino	In Mendocino County, reconstruct metal bem guardrail.						11,782	11,782
1	49550	Mendocino	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Rd. Install rumble strips			489				489
1	48470	Mendocino	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge also on Rt. 128 from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.					4,830		4,830
1	49070	Mendocino	Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James creek Bridge. Place open-graded asphalt concrete				4,624			4,624
1	49080	Mendocino	Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Rd. Install centerline and shoulder rumble strips.			911				911
1	48210	Mendocino	Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.			1,806				1,806
1	49580	Mendocino	Near Blue Lakes, on Rt. 20 from 2 miles west of the Mendocino/Lake Co line to the Route 29 Junction; also on Rt. 101 from Arnold Bridge to Long Valley Creek Bridge. Install rumble strips.			1,364				1,364
1	49990	Mendocino	In Ukiah, from Rt. 253 to Rt. 20. Install cable median barrier.			7,370				7,370
1	49690	Mendocino	Near Ridgewood, from 1.5 miles north of Reeves Canyon Rd. to Black Bart Drive. Install metal beam guardrail.			1,221				1,221
9	34250	MNO	Near Bridgeport, from south of Dressler Creek Bridge to Buckeye Rd. (per Brian Mcelwain, D-9, Mno 395 78.8/80.6) Widen shoulders			1,368				1,368

2009 FSTIP
Rural Non-MPO Counties
SHOPP
Collision Reduction Grouped Projects

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total
9	33500	MNO	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Rd. Flatter cut slopes to minimize rockfall potential.				8,878			8,878
9	23770	MNO	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles sosuth of the Nevda State border. Realign curve and widen shoulders.				22,158			22,158
3	1F100	NEV	In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface. (Note: project deleted in rural listing only- is shown in SACOG FTIP)							0
3	0F810	Nev	Near Nevada City, from 0.1 mile west of Penn Valley Dr. to 0.1 mile east of Deadmans Flat Overcrossing. Install rumble strips and overlay.			3,361				3,361
2	3C300	Plumas	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam				13,134			13,134
2	2E000	Plumas	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.			3,108				3,108
2	2E200	Trinity	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.			2,153				2,153
2	2e350	Trinity	Near Salyer, from 0.6 to 0.2 mile west of Cambell Ridge Rd. Improve curve and superelevations and add 4 ft. paved shoulders				2,135			2,135
			Totals from 2010 SHOPP			29,924	61,638	18,983	23,203	133,748
			CTIPS Totals, 2010 SHOPP			30,568	61,638	18,983	23,203	134,392
						(644)	0	0	0	(644)
			Grand Totals Including Minor	24,609	27,565	54,100	65,017	18,983	23,203	213,477
			CTIPS Reports Totals	24,594	25,183	32,703	58,364	18,983	23,203	
			Difference	15	2,382	21,397	6,653	0	0	213,477
			Minor Funds		3,220					
			Other Project Adjustments	15		(644)				
			Minor NHS							
			Minor SHOPP State Cash							
			2008 SHOPP							
			SHOPP AC	21,786	21,553	21,403	2,991			67,733
			State Cash	2,821	2,792	2,773	388			8,774
			Minor NHS	0	2,851	0	0			2,851
			Minor SHOPP State Cash	0	369	0	0			369
			Recovery Act Funds		6,415					
				24,607	27,565	24,176	3,379	0	0	79,727
			2010 SHOPP							
			SHOPP AC			26,492	54,568	16,806	20,542	118,407
			State Cash			3,432	7,070	2,177	2,661	15,341
			Minor NHS							
			Minor SHOPP State Cash							
			Grand Totals Amendment #44							
			SHOPP AC	21,786	21,553	47,895	57,560	16,806	20,542	186,141
			State Cash	2,821	2,792	6,205	7,457	2,177	2,661	24,115
			Minor NHS	0	2,851	0	0	0	0	2,851
			Minor SHOPP State Cash	0	369	0	0	0	0	369
			Recovery Act Funds		6,415					

Emergency Response

Update List for Amendment #44
As printed from SHOPP Report6/7/10

EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12
		From 2008 SHOPP 6/7/10	63,613	66,564		
		From 2010 SHOPP 5/13/10			47,496	24,621
		Totals	63,613	66,564	47,496	24,621
		SHOPP AC	56,317	58,929	42,048	21,797
		State Cash	7,296	7,635	5,448	2,824
			63,613	66,564	47,496	24,621
From 2008 SHOPP						
0S170	Alpine	Near Red Lake at Carson Pass new Woodlake Rd. Remove unstable rocks, flatten existing slope and provide catchment area		4,505		
48091	Humboldt	Near Hoopa, at 0.3 miles east of Tish Tang Sidehill Viaduct. Repair slipout.	4,939			
47570	Humboldt	Near Bridgeville, 0.I mile west of Van Duzen River Bridge. Repair slipout	3,474			
47240	Humboldt	Near Weitchpec, from 0.1 mile west of Route 169 west to 0.4 mile east of Weitchpec Rd. Repair roadway and construct drainage gallery wall.		2,468		
47820	Humboldt	Near Hoopa, from 7.2 to 7.4 miles west of Rt. 96. Construct retaining wall realign roadway, install drainage.		1,945		
49700	Humboldt	Near McKinleyville at the Mad River Bridge (Bridge #04-025R). Repairtruss member and guardrail.		313		
49730	Humboldt	Near Blue Lake, 0.6 mile east of the North Fork Mad River Bridge. Repair embankment, roadway and culvert.		475		
47210	Humboldt	West of Willow creek, 0.8 mile west of Redwood creek Bridge. Constuct wall.	3,486			
47530	Humboldt	Near Miranda, at 0.3 mile south of Miranda Bridge Rd., also 0.4 mile north of Bridge creek #4-9. Repair slipouts	1,683			
47430	Humboldt	Near Weitchpec. 1.2 mile west of Klamath River Bridge. Repair slipouts.	3,410			
47860	Humboldt	Near Arcata, from southof 14th St to north of Sunset Ave., also 3.5 mles south of Del Norte County line. Repair slipout, realign roadway, install drainage.	1,680			
47850	Humboldt	In Humboldt Co at various locations 1.9 miles west of Cappell Creek Bridge to 0.9 mile west of Route 96. Repair slipouts, drainage and roadways.		2,618		
0A000	Humboldt	Newar Weitchpec, at 2.57 miles west of the Klamath River Bridge. Line damaged culvert and repair roadway slope and shoulder.		375		

0A030	Humboldt	Near Orleans, at 0.4 mile west of the Siskiyou County line. Remove storm debris and repair roadway.		1,250
47580	Humboldt	Near Bridgeville, 1.0 mile west of Van Duzen River Bridge. Repair slipout.		2,197
49960	Humboldt	Near Eureka, on Routes 101, 255 and 299 at various locations. Repair bridge approaches.		838
47510	Humboldt	Near Miranda, 1.3 miles south of Post Office; also 0.8 mile south of Miranda U.S. Post Office. Repair slipouts.		7,220
47540	Humboldt	Near Bridgeville, from 0.6 to 0,8 mile east of Van Duzen River bridge. Repair slipouts.		5,886
47830	Humboldt	Near Weitchpec, from 3.4 mkiles west to 2.6 miles west of Cappell Creek Bridge. Repair slipouts, drainage and roadways.		4,019
47230	Humboldt	Near Orleans, from 0.3 mile west of Beach Access Rd to 0.8 mile west of Siskiyou County line. Repair roadway and drainage.		2,852
47560	Humboldt	Near Bridgeville, from 3.8 to 4.3 miles eat of Little larabe creek Bridge. Repair slipout.		2,785
33900	Inyo	Near Independence, from north of Shabbel lane to south of North Fort Independence Road. Repair roadway and drainage system damaged by flash flooding.	985	
48820	Lake	Near Middletown, from 0.5 to 0.7 mile north of Lupiyoma Creek Bridge. Repair slide and drainage system.	860	
47400	Mendocino	Near Willits, from 3.4 to 4.4 miles north of West Road, also 3.9 miles south of South Willits overhead. Repair slipouts.	9,806	
47800	Mendocino	Near Hopland, 1.2 miles north of Commisky Sidehill Viaduct. Repair slipouts.	2,565	
47760	Mendocino	Near Piercy, at various locations 0.6 miles south of Rattlesnake Creek Bridge to 0.2 mile south of Route 271. Repair slipouts.	1,409	
47790	Mendocino	Near Laytonville, at various locations 1.2 miles north of Outlet Creek Bridge to 1.5 miles south of Rattlesnake Summit. Repair slipouts.	1,957	
47810	Mendocino	Near Hopland from 1.0 mile south of Commisky Sidehill Viaduct to 0.6 mile north of Pieta Creek Bridge. Repair slipouts.	4,952	
47410	Mendocino	Near Yorkville, from 7.1 miles to 7.5 miles east of Dry Creek Bridge. Repair slipouts.	1,845	
47290	Mendocino	Near Westport, at various locations 4.0 miles south of Schooner Gulch Bridge. Repair tie back wall and reconstruct roadway		1,842

47380	Mendocino	Near Rockport,from 2.3 miles north of Hardy Creek Bridge to 1.5 miles north of Route 211. Repair slipout, reconstruct roadway.	2,685	
47280	Mendocino	Near Leggett, at various locations 4.6 miles north of Cottoneva Creek Bridge to 2.6 miles south of South Fork Eel River Bridge. Repair slide and reconstruct roadway.		1,878
47600	Mendocino	Near Boonville from 4.2 miles each of Soda Creek Bridge to 3.2 miles west of Slide Creek, Repair Slipouts.		1,705
47640	Mendocino	Near Dos Rios, from west of Sand Bank Creek to west of Mill Creek Bridge. Repair slipouts.		3,100
47780	Mendocino	Near Willits from 1.9 miles north of West Road to 0.2 miles south of Haehl Overhead Dridge. Repair slipouts.		4,227
47390	Mendocino	Near Willits, from 5.3 miles west of Broaddus creek Bridge to 5.2 miles west of Broaddus Creek Bridge. Repair slipouts.	3,510	
47610	Mendocino	Near Boonville, from Singley Cattlepass to 0.6 milea east of singley Cattlepass. Repair slipouts.	3,340	
47630	Mendocino	Near Longvale, from 1.5 mile to 1.7 miles east of Rodeo Creek Bridge. Repair slipout.	4,674	
39755	Mendocino	Near Leggett, 1.6 miles south of Red Mountain Creek to 0.3 miles north of Red Mountain creek. Required Mitigation.		830
49770	Mendocino	Near Gualala, 2.4 miles north of the Sonoma County line. Realign roadway.		438
47260	Mendocino	Near Westport, from 0.5 miles north of Vista Point Road to 0.6 miles south of Juan Creek Bridge. Repair soldier pile wall and reconstruct roadway.		5,001
47730	Mendocino	Near Fort Bragg, 2.2 miles west of Chamberlain Creek Bridge; also at PM 15.1 repair slipouts.		1,266
49930	Mendocino	Near Piercy, 0.2 miles north of Red Mountain Creek. Repair roadway embankment and drainage system.		750
49760	Mendocino	Near Piercy, 0.2 miles north of Route 271. Repair embankment, down drain and culverts.		750
49920	Mendocino	Near Big Lagoon 1.7 miles south fo Big Lagoon Bridge. Repair embankment and down drain.		325
47710	Mendocino	Near Hopland, at various locations from 4.0 miles west to 0.8 miles east of the Lake County line. Repair slipouts.		2,648
47650	Mendocino	Near Dos Rios, from 1.1 miles west of Middle Fork Eel River Bridge to 0.1 mile west of Sand Bank Creek. Repair slipouts.		2,058
0F840	Nevada	Near Crystal Lake, 0.2 miles west of Yuba Gap overcrossing to route 20. Replace failed PCC pavement with AC pavement.	227	

1E730	Plumas	Near Storrie, from 0.9 miles west of Bucks Power House Road to Rogers Flat Road. Repair fire damage.	1,130			
3C810	Siskiyou	Near Somes Bar from Ishi-Pishi Road to Rogers Creek Rd. at various locations. Repair culverts, shoulders, embankments and pavement.	2,057			
2E130	Siskiyou	Near Happy Camp from 3.4 miles to 4.0 miles west of Independence Bridge. Remove rock debris, stabilize slope and restore roadway pavement.	398			
2E160	Siskiyou	Near Nornbrook, from 5.2 miles to 5.6 miles north of Hilt Road. Remove rock debris, stabilize slope and restore roadway pavement.	499			
1E740	Tehama	East of Chico from 0.2 miles west of Deer Creek Bridge to 1.2 miles west of Deer Creek Bridge. Repair fire damage.	1,150			
1E720	Trinity	In and near Big Bar from Trinity River Bridge to 0.4 miles west of Valdor Dr. Repair fire damage.	892			
		Total 2008 SHOPP	63,613	66,564	0	0
		Total AC 2008 SHOPP	56,317	58,929	0	0
		Total State Cash 2008 SHOPP	7,296	7,635	0	0
			63,613	66,564		
			0	0		
From 2010 SHOPP						
42370	Humboldt	Near Blue Lake, from 0.2 to 0.5 miles west of Chezum Rd. Reconstruct roadway				21,069
47550	Humboldt	Near Bridgeville, from 0.7 miles west of Bridgeville Post Office to 0.3 miles east of Little larabe Creek Bridge. Repair slipouts.			2,575	
47220	Humboldt	Near Willow Creek, from 0.2 miles west of Pipeline overcrossing to 2.6 miles west of Klamath River. Reconstruct roadway, repair slope and drainage.			1,998	
47501	Humboldt	Near Miranda, 0.6 mile south of Post Office. Repair slipouts			4,664	
47502	Humboldt	Near Miranda, 0.2 miles north of Bridge Creek. Repair slipouts.				
48240	Humboldt	Near Arcata, south of Giuntoli Lane. Required wetland mitigation.			2,377	
47520	Humboldt	Near Redcrest at various locations 1.6 miles north of Mattole Road to 0.8 miles south of Bear Creek Bridge. Repair slipouts.			2,092	
47440	Humboldt	Near Blue Lake, at 1.8 miles east of Buckley Road; also at 0.1 miles east of County Rd. 375. Repair slipouts.			6,796	
38572	Mendocino	Near Fort Bragg, from 18.6 to 22.7 miles north of Ten Mile River Bridge. Required mitigation. Also includes $1,400,000 of Phase II Seismic Retrofit funds.				3,552

47770	Mendocino	Near Leggett, at various locations, 0.5 miles south of Empire Camp Rest Area to Rattlesnake Creek Bridge. Repair slipouts.	4,032	
39754	Mendocino	Near Legget, from 1.6 miles south of Red Mountain Creek to 0.3 miles north of Red Mountain Creek. Decommission existing roadway.	11,104	
47660	Mendocino	Near Boonville, from Shearing Creek Bridge to 0.7 miles west of Maple Creek Bridge. Repair slipout.		
47620	Mendocino	Near Boonville, from 4.1 to 4.3 miles east of Soda Creek bridge, Repair slipouts.	6,579	
47480	Mendocino	Near Elk, from 1.7 to 1.4 miles south of Navarro River Bridge. Repair slipout.	5,279	
47490	Mendocino	Near Westport, from 0.8 miles north of Ten Mile River Bridge to 4.2 miles south of Blue Slide Bulch Bridge. Repair slipout.		
49771	Mendocino	Near Gualala, from 0.1 to 0.3 miles north of Big Gulch Road. Repair slide.		
		Total 2010 SHOPP	47,496	24,621
		Total AC 2010 SHOPP	42,048	21,797
		Total State Cash 2010 SHOPP	5,448	2,824
			47,496	24,621
			0	0

Emergency Response	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
Total SHOPP	63,613	64,939	49,884	46,019	224,455
SHOPP AC	56,317	57,490	44,162	40,741	198,710
State Cash	7,296	7,449	5,722	5,278	25,745
Administrative Mo 01-497711				3,140	3,140

In Mendocino Co near Gualala from 0.1 to 0.3 mi north of Big Gulch Road, repair slipout/slide; repair drainage system, repair water line.

Mandates

Update List for Amendment #44
As printed from SHOPP Report 6/30/10
SHOPP Report is OK for project listing.
2010 SHOPP List dated 6/30/10

EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total
		From 2008 SHOPP	283	2,581					2,864
		From 2010 SHOPP			815				815
		Total	283	2,581	815	0	0	0	3,679
		SHOPP AC	251	2,285	722				3,257
		State Cash	32	296	93				422
			283	2,581	815	0	0	0	3,679
From 2008 SHOPP									
0C720	Nevada	In truckee from Fibreboard undercrossing to Union Mills Bridge. Water quality improvements		2,581					2,581
0E850	Siskiyou	In Siskiyou County, at various locations. Upgrade pedestrian curb ramps and sidewalks	283						283
		Total 2008 SHOPP	283	2,581	0	0	0	0	2,864
		Total 2008 SHOPP AC	251	2,285	0	0	0	0	2,535
		Total 2008 SHOPP State Cash	32	296	0	0	0	0	329
2010 SHOPP									
0F280	Calaveras	Near White, in the Pines in Big Trees State Park. Construct wall for sediment control						6,378	6,378
4E650	Glenn	In Willows, at North Humboldt Ave. Install curb ramp and improve curve.			815				815
		Total 2010 SHOPP			815	0	0	6,378	7,193
		Total 2010SHOPP AC			722	0	0	5,646	6,368
		Total 2010 SHOPP State Cash			93	0	0	732	825

Mobility

Update List for Amendment #44
As printed from 2008 SHOPP Report 6/7/10
SHOPP Report is OK for project listing.
As printed from 2010 SHOPP dated 5/13/10

EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total
		From 208 SHOPP	2,142	3,228					5,370
		From 2010 SHOPP			10,687	14,948			25,635
		Total	2,142	3,228	10,687	14,948	0	0	31,005
		SHOPP AC	1,896	2,858	9,461	13,233	0	0	27,449
		State Cash	246	370	1,226	1,715	0	0	3,556
			2,142	3,228	10,687	14,948	0	0	31,005

	CT Minor Program			
	NHS		3,409	
	CT Minor State Cash		442	

Administrative Modification #34:
Add new project - Simpson Lane, EA 48020 Mendocino County, funded with Minor A and local funds

Minor A	3,850	
Local	988	

EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total
From 2008 SHOPP									
4C220	Nevada	Near Donner Lake at the Donner Pass Inspection Facility. Rehabilitate and upgrade weigh station		3,228					3,228
4C790	Tehama	Near Red Bluff, at the northbound Cottonwood Truck Scales. Replace Weigh in motion system and repair concrete slab.	2,142						2,142
		Total 2008 SHOPP	2,142	3,228	0	0	0	0	5,370
		Total SHOPP AC 2008 SHOPP	1,896	2,858	0	0	0	0	4,754
		Total State Cash 2008 SHOPP	246	370	0	0	0	0	616
									0
2010 SHOPP									
32330	Humboldt	In Carlotta, from Wilson Lane to west of Cummings Creek Rd. Widen shoulders				14,948			14,948
46480	Humboldt	Near Garverville, from 0.5 miles south to 0.5 miles north of Richardson Grove Bridge. Realisn roadway.			10,053				10,053
1E460	Lassen	In Susanville, at Route 36/139 Junction. Upgrade traffic signal, lighting and upgrade to meet ADA requirements..			634				634
									0
		Total 2010 SHOPP	0	0	10,687	14,948	0	0	25,635
		Total SHOPP AC 2010 SHOPP			9,461	13,233	0	0	22,695
		Total State Cash 2010 SHOPP			1,226	1,715	0	0	2,940

Roadside Preservation

Update List for Amendment #44
As printed from 2008 SHOPP Report 6/30/10
As printed from 2010 SHOPP Report 6/30/10

Roadside Preservation	FY 08/09	FY 09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total
Total 2008 SHOPP	20,963	4,578	0				25,541
Total 2010 SHOPP						10,239	10,239
Total	20,963	4,578	0	0	0	10,239	35,780
SHOPP AC	18,559	4,053	0	0	0	9,065	31,676
State Cash	2,404	525	0	0	0	1,174	4,104
	20,963	4,578	0	0	0	10,239	35,780

EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total
From 2008 SHOPP									
31450	Inyo	Near Coso Junction, at Gill Station Rd. Rehabilitate Safety Roadside Rest Area.		2,526					2,526
30070	Mono	Near Crestview, south of Owens River Rd. Rehabilitate Safety Roadside Rest Area.		2,052					2,052
4A240	Nevada	Donner Summit, at the Safety Roadside Rest Areas. Rehabilitate Safety Roadside Rest Areas.	15,688						15,688
37781	Plumas	Near Beckworth, at LT Davis Safety Roadside Rest Area. Replace existing Safety Roadside Rest Area.	5,275						5,275
		Total 2008 SHOPP	20,963	4,578	0	0	0	0	25,541
		Total 2008 SHOPP AC	18,559	4,053	0	0	0	0	22,611
		Total 2008 State Cash	2,404	525	0	0	0	0	2,930
2010 SHOPP									
0E360	Tehama	Near Corning, at Corning Safety Roadside Rest Area. Rehabilitate and reconstruct Safety Roadside Rest Area.						10,239	10,239
		Total 2010 SHOPP			0	0	0	10,239	10,239
		Total 2010 SHOPP AC			0	0	0	9,065	9,065
		Total 2010 State Cash			0	0	0	1,174	1,174

Roadway Preservation

	FY 08/09	FY 09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total
Total 2008 SHOPP per CTIPS 6/30/10 Report	79,394	126,322	0	32,592			238,308
Total 2010 SHOPP per CTIPS 6/30/10 Report			154,716	57,542	57,903	47,976	318,137
Total	79,394	126,322	154,716	90,134	57,903	47,976	556,445
Less Con Capital & Support for ARRA funded projects (note: not the actual ARRA funding only the con costs shown in CTIPS).		(39,666)					(39,666)
Les Con Capital for ARRA funded projects from D-1, Mendocino Co, EA 44940		(24,714)				0	(24,714)
Plus GARVEE Project, Capital & Support for GARVEE project 3A220, Debt Service shown in separate project. Project previously shown as GARVEE Funds	83,617						0
Plus Long lead project advanced - Near Lee Vining, south of Route 158, rehabilitate pavement., EA 343401, D-9, Mono Co.		5,620					5,620
Plus Long lead project advanced, In Humboldt County in Eureka on Broadway from 0.4 mi north of Herrick Ave to 5th St and on 5th St from Broadway to "O" St. Total Project costs. EA 47880 - no longer long lead project		14,644					14,644
Total Adjusted SHOPP (SHOPP AC & State Cash)	163,011	82,206	154,716	90,134	57,903	47,976	1,068,774
SHOPP AC	144,314	72,777	136,970	79,796	51,262	42,473	946,186
SHOPP State Cash	18,697	9,429	17,746	10,338	6,641	5,503	122,588
Recovery Act Funds	0	70,008	0	0			70,008

SHOPP Roadway Preservation Detail

EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total
From 2008 SHOPP									
37930	Calaveras	Near Wallace, from east of Southworth Rd to Rt. 26. Rehabilitate roadway		11,055					11,055
1E030	Colusa	In Williams, from 0.3 miles east to 0.6 miles west fo Rt. 5. Reconstruct slop embankment.		10,772					10,772
3C890	Colusa	Near Williams, from the Colusa/Yolo County Line to 1.7 miles north of Freshwater Road Overcrossing. Rehabilitate roadway.		41,712					41,712
32470	Del Norte	Near Klamath, from north of Wilson creek Bridge to 2.9 miles north. Construct retaining wall.	18,089						18,089
36320	Humboldt	In and near Rio Dell, from Eel River Bridge and overhead to 0.5 miles south of Van Duzen River Bridge. Rehabilitate roadway.	26,491						26,491
33650	Inyo	Near Lone Pine, from 0.3 miles south of Burkhart Road to Begole St. Rehabilitate Pavement.				1,960			1,960
39860	Lake	Near Clearlake, from north of 40th Ave to Route 20. Rehabilitate roadway.		21,758					21,758
0E200	Lassen	Near Westwood from 3.4 miles west of Susan River Bridge to 3.4 miles east of Rt. 44. Rehabilitate roadway.		7,360					7,360
44940	Mendocino	Near Ukiah, from 0.2 miles north of Robinson Creek Bridge #`0-0005 to 0.1 mile south of Uva Dr. Rehabilitate pavement.				1,498			1,498
37815	Mendocino	Near Yorkville, from Big Oaks Drive to Rt. 253, also near Boonville on Rt. 253, from Rt. 128 to Rt. 101. Rehabilitate culverts.		6,395					6,395
36431	Mendocino	Near Noyo and Willits, from each of Shoreline Hwy to west of Redwood Hwy; also on Rt. 1 near Anchorbay. Rehabilitate drainage		2,759					2,759
29171	Mendocino	Near Elk, from 4.1 miles north of Greenwood Creek Br to 2 miles south of Navarro River Br. Construct tie-back retaining wall.	11,992						11,992
26901	Mono	Near Bishop, from 0.6 miles north of Gorge Road to 2.4 miles south of Lower Rock Creek Rd. Rehabilitate roadway.	22,822						22,822
33660	Mono	Near Sonora Junction, from 0.4 miles east of Wolf Creek to Rt. 395. Rehabilitate pavement.				4,420			4,420
34340	Mono	Near Lee Vining, from 0.4 miles south of Obsidian Dome Rd to 0.2 miles south of South Junction Rt. 158. Rehabilitate pavement.		5,620					5,620
29560	Mono	Near South Landiang, from 0.5 miles south of Rock Creek Road to 1.3 miles south of Crowley Lake Drive. Rehabilitate pavement.		4,974					4,974

3A220	Nevada	Near Floriston, from Turckee River Bridge #17-63 to Nevada State line. Rehabilitate roadway (GARVEE Bond Project $73M)							0
1E080	Siskiyou	Near Macdoel, from 3.7 miles south of Tennant-Bray Rd. to 1.7 miles south of Ball Mountain Rd. Rehabilitate roadway.		13,804					13,804
0E530	Tehama	Near Los Molinos, from Los Molinos Creek Bridge to Salt Creek Bridge. Rehabilitate roadway.		10,885					10,885
2C5OU	Tehama	In and near Red Bluff, from 0.1 mile north of Branch Coyote Creek Bridge to Sacramento River Bridge #08-0096. Rehabilitate Roadway.		31,126					31,126
		Total 2008 SHOPP	79,394	168,220	0	7,878	0	0	255,492
		Total 2008 SHOPP AC	70,288	148,925	0	6,974	0	0	226,187
		Total 2008 SHOPP State Cash	9,106	19,295	0	904	0	0	29,305
		Adjustments:							
		Less Con Capital & Support for ARRA funded projects (note: not the actual ARRA funding only the con costs shown in CTIPS).		(39,666)					
		Les Con Capital for ARRA funded projects from D-1, Mendocino Co, EA 44940, 46430		(24,714)					
		Plus GARVEE Project, Capital & Support for GARVEE project 3A220, Debt Service shown in separate project. Project previously shown as GARVEE Funds	83,617						
		Plus Long lead project advanced - Near Lee Vining, south of Route 158, rehabilitate pavement., EA 343401, D-9, Mono Co.		5,620					
		Revised 2008 SHOPP Totals	163,011	109,460	0	7,878			280,349
		2008 SHOPP AC	144,314	96,905	0	6,974			248,193
		2008 SHOPP State Cash	18,697	12,555	0	904			32,156
			0	27,254					
2010 SHOPP									
2644	Amador	Near Ione, from San Joaquin County line to Route 124. Rehabilitate roadway.			30,146				30,146
2A420	Calaveras	Near Valley Springs, from the San Joaquin County line to Savage Way; also in San Joaquin County (PM 20.3/20.5). Rehabilitate roadway.			24,804				24,804
0Q200	Calaveras	Near Arnold, from 1.8 miles west of Cabbage Patch Log Road to the Alpine County line. Rehabilitate pavement.			9,895				9,895
3634U	Del Norte	Near Klamath, from Klamath River Bridge #04-0144 to High Prairie Creek Bridge #01-0004. Rehabilitate roadway.					23,017		23,017

Grouped Project Listings

AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) ~ CA-86-X001
As of Amendment #44

Non-MPO ARRA Projects

DISTRICT 1 ~ Susan

SA#	County	Subrecipient	Grant Award	Project Description
649303	Lake	Lake Transit Authority (5311 F)	$704,000	Replacement (4) Type VII cutaway, 30-passenger, diesel, 32 ft; Equipment (4) Mentor BBX AVL units installed & setup; (4) software licenses & (4) Mobile Radios
649309	Del Norte	Redwood Coast Transit Authority (5311 F)	$195,000	Expansion (1) Type VII Bus, 22-passenger, diesel, 32 ft, Transit Infrastructure; Purchase (1) prefabricated passenger waiting shelter
649807	Humboldt	City of Arcata #1	$140,000	Replacement (2) Type II Vans, 20-passenger, diesel, 19 ft
649808	Humboldt	City of Arcata #2	$80,000	Preventive Maintenance
649818	Humboldt	City of Eureka	$150,000	Preventive Maintenance
649848	Humboldt	Humboldt Transit Authority #1	$110,000	Transit Related Equipment - farebox, spare parts, after treatment filters, diagnostic tool, bus engine
649849	Humboldt	Humboldt Transit Authority #2	$409,516	Preventive Maintenance
649852	Lake	Lake Transit Authority #1	$204,956	Replacement (3) Paratransit Buses, 16-passenger, gas, 25 ft
649853	Lake	Lake Transit Authority #2	$205,000	Preventive Maintenance
649857	Mendocino	Mendocino Transit Authority	$606,000	Replacement (1) Type VII, medium duty, 31-passenger, diesel-hybrid, 34 ft; Replacement (4) Type III, cutaway 20-passenger, gas; Replacement (2) Type 1A cutaway, 7-passenger, gas
649875	Del Norte	Redwood Coast Transit Authority #1	$82,000	Replacement (1) Type III Paratransit Bus, 16-passenger, gas, 25 ft
649876	Del Norte	Redwood Coast Transit Authority #2	$31,795	Facility/Infrastructure - Purchase (4) Prefabricated shelters
649877	Del Norte	Redwood Coast Transit Authority #3	$79,600	Preventive Maintenance
641901	Del Norte	Redwood Coast Transit Authority	$177,134	(1) Type VII Vehicle, 25-passenger, diesel, 29 ft

ARRA - FTA - 5311

DISTRICT 2 ~ Ron

SA#	County	Subrecipient	Grant Award	Project Description
649304	Lassen	Lassen Transit Service (5311 F)	$200,000	Cancelled
649311	Trinity	Trinity County (5311 F) #1	$250,000	Purchase Type VII, 21 passengers, gas, 27 feet
649312	Trinity	Trinity County (5311 F) #2	$18,000	Purchase Emergency Radio Repeater
649854	Lassen	Lassen Transit Service Agency	$237,836	Type VII, 28 passengers, gas, 27 ft, R
649860	Modoc	Modoc Transportation Agency	$45,000	Purchase Mobile Video Surveillance
649874	Plumas	Plumas County Transportation Commission	$225,459	1 Type III, 24 pass, Diesel, 31 ft, R; 1 Type II, 18 pass, Diesel, 25 ft, R; Purchase rear tires for busses
649955	Siskiyou	Siskiyou County Transit	$311,469	Purchase Electronic Fareboxes
649959	Trinity	Southern Trinity Health Services #1	$70,000	Purchase Type II, 10 pass, gas, 22 ft, SE
649960	Trinity	Southern Trinity Health Services #2	$4,500	Transit Safety and Security Equipment: Base Station Radio and Mobile radios
649961	Trinity	Southern Trinity Health Services #3	$1,204	Mobility Management – Developing and coordinating transit schedules with other local agencies
649966	Tehama	Tehama County #1	$237,803	Type III, Glaval Titan, 22 Passengers, Diesel
649967	Tehama	Tehama County #2	$156,193	Bus Shelters (pre-fabricated)
649971	Trinity	Trinity County #3	$14,520	Transit Facilities/Infrastructure: Purchase and install (2) Tolar (pre-fabricated) Bus Shelters

DISTRICT 3 ~ Fred

SA#	County	Subrecipient	Grant Award	Project Description
649847	Glenn	Glenn County Transportation Commission	$140,530	Purchase hardware/software for electronic fareboxes. Price include installation.

CA-86-X001-00 grant Revision No1

1) City of Arvin ($650,627)
Due to new CNG station revised estimated completion date to sometime in 2011.To meet FY2009 Recovery Act (ARRA) timely delivery, City of Arvin, Kern County ARRA project for three 34-foot CNG busses totaling $650,627 has changed from CNG to Diesel, diesel is station is available on service route. The revised project is three 34-foot Diesel busses totaling $650,627 and is undergoing Administrative amendment. Please see additional attachments in TEAM.

2) Colusa County ($113,441):
To Cancel Colusa County projects totaling $113,441. Funds saved from projects cancellation will increase State Administration costs to $1,811,599 which is currently below the allowed 15% of apportionment.

3) Modoc Transportation ($75,000):
Change in other equipments for Modoc Transportation Agency project which decreases Project cost by $30,000. Project change is being amended into STIP. The Sub-Recipient is cancelling 2 steel bus equipment storage units and revised project to fund seven security cameras for $45,000.

4) Antelope Valley Transit Authority ($712,454):
Original Submission: 1 CNG Medium Duty Rural Use Vehicle and 1 Medium Duty Gasoline Vehicle. The project is:
Changed from:
2-Replacement vehicles: (1)-Medium Duty, 24-30 pass, CNG, 30-32ft @$546,454 (VIN# 1FDXE45S9YHB93078); (1)-TypeVII, transit bus, 24-30-pass, Gas, 30-32ft @$166,000 (VIN# 1FDXE45SOYHB93079), totaling $712,454.
Changed to:
Vehicle Replacement: Purchase 3-Medium Duty, 24-30 pass, GAS 30-32ft:
(VIN# 1FDXE45S9YHB93078, 1FDXE45S0YHB93079, 1GBJB31R11112892).
Totaling $712,454.

Since CNG fueling stations are not readily available and accessible. AVTA wishes to reduce mileage range between fueling stop and reduction green house gas to the environment. It is more advantage for AVTA to change vehicle fuel type from CNG to GAS. This change will increase the number of vehicles from two to three and will better serve the rural area of Unincorporated Los Angeles County in the Antelope Valley. The change has been approved by MPO and is being amended in STIP. Please see attach files in TEAM.

RURAL NONMPO FSTIP
AMENDMENT #44

FTA SECTION 5310 ELDERLY AND DISABLED TRANSIT PROGRAM
PRIORITIZED LIST FFY 2009 CYCLE

Agency	County	Urban or Rural	Vehicles / Equipment	Type	Year	Miles	Total Project $	Local Share	Federal Share
Inyo-Mono Association for the Handicapped, Inc.	Inyo	U	Medium Bus Type II	SE			$ 66,000	7,570	58,430
Eureka, City of	Humboldt	R	Small Bus Type IA	R	1997	235,829	$ 57,000	6,538	50,462
Tehama County Opportunity Center, Inc.-North Valley Services	Glenn, Lassen, Tehama	U	Large Bus Type III	R	2003	214,800	$ 71,500	8,201	63,299
Humboldt Medi-Trans	Humboldt	U	Small Bus Type IA	R	1994	355,151	$ 57,000	6,538	50,462
Amador Regional Transit System	Amador	R	Large Bus Type III (CNG)	R	1998	338,514	$ 96,500	11,069	85,431
Amador Regional Transit System	Amador	R	Large Bus Type III (CNG)	R	1998	345,980	$ 96,500	11,069	85,431
Amador Regional Transit System	Amador	R	Large Bus Type III (CNG)	R	1998	317,569	$ 96,500	11,069	85,431
Amador Regional Transit System	Amador	R	Large Bus Type III (CNG)	R	1998	383,948	$ 96,500	11,069	85,431
Amador Regional Transit System	Amador	R	Large Bus Type III (CNG)	R	1999	291,372	$ 96,500	11,069	85,431
Amador Regional Transit System	Amador	R	1 Base Stations	OE			$ 2,500	287	2,213
Amador Regional Transit System	Amador	R	5 Mobile Radios	OE			$ 5,000	574	4,427
Eureka, City of	Humboldt	R	Small Bus Type IA	SE			$ 57,000	6,538	50,462
Eureka, City of	Humboldt	R	Small Bus Type IA	SE			$ 57,000	6,538	50,462
Humboldt Community Access & Resource CTR (HCAR)	Humboldt	U	Medium Bus Type II	SE			$ 70,000	8,029	61,971
Humboldt Medi-Trans	Humboldt	U	Computer	OE			$ 2,990	343	2,647
Humboldt Medi-Trans	Humboldt	U	MicroSoft Office and Quick Books Software	OE			$ 927	106	821
Gold Country Telecare	Nevada	U	2 Mobile Radios	OE			$ 2,000	229	1,771
Gold Country Telecare	Nevada	U	Small Bus Type IA	R	2003	145,127	$ 57,000	6,538	50,462
Gold Country Telecare	Nevada	U	Small Bus Type IA	R	2003	145,733	$ 57,000	6,538	50,462

FTA SECTION 5310 ELDERLY AND DISABLED TRANSIT PROGRAM
STATEWIDE PRIORITIZED LIST FFY 2009 CYCLE
(IN STATE SCORE PRIORITY ORDER)

Agency	County	Urban or Rural	Vehicles / Equipment	Type	Year	Miles	Total Project $	Local Share	Federal Share
Inyo-Mono Association for the Handicapped, Inc.	Inyo	U	Medium Bus Type II	SE			$ 66,000	7,570	58,430
Eureka, City of	Humboldt	R	Small Bus Type IA	R	1997	235,829	$ 57,000	6,538	50,462
Tehama County Opportunity Center, Inc.-North Valley Services	Glenn, Lassen, Tehama	U	Large Bus Type III	R	2003	214,800	$ 71,500	8,201	63,299
Humboldt Medi-Trans	Humboldt	U	Small Bus Type IA	R	1994	355,151	$ 57,000	6,538	50,462
Amador Regional Transit System	Amador	R	Large Bus Type III (CNG)	R	1998	338,514	$ 96,500	11,069	85,431
Amador Regional Transit System	Amador	R	Large Bus Type III (CNG)	R	1998	345,980	$ 96,500	11,069	85,431
Amador Regional Transit System	Amador	R	Large Bus Type III (CNG)	R	1998	317,569	$ 96,500	11,069	85,431
Amador Regional Transit System	Amador	R	Large Bus Type III (CNG)	R	1998	383,948	$ 96,500	11,069	85,431
Amador Regional Transit System	Amador	R	Large Bus Type III (CNG)	R	1999	291,372	$ 96,500	11,069	85,431
Amador Regional Transit System	Amador	R	1 Base Stations	OE			$ 2,500	287	2,213
Amador Regional Transit System	Amador	R	5 Mobile Radios	OE			$ 5,000	574	4,427
Eureka, City of	Humboldt	R	Small Bus Type IA	SE			$ 57,000	6,538	50,462
Eureka, City of	Humboldt	R	Small Bus Type IA	SE			$ 57,000	6,538	50,462
Humboldt Community Access & Resource CTR (HCAR)	Humboldt	U	Medium Bus Type II	SE			$ 70,000	8,029	61,971
Humboldt Medi-Trans	Humboldt	U	Computer	OE			$ 2,990	343	2,647
Humboldt Medi-Trans	Humboldt	U	MicroSoft Office and Quick Books Software	OE			$ 927	106	821
Gold Country Telecare	Nevada	U	2 Mobile Radios	OE			$ 2,000	229	1,771
Gold Country Telecare	Nevada	U	Small Bus Type IA	R	2003	145,127	$ 57,000	6,538	50,462
Gold Country Telecare	Nevada	U	Small Bus Type IA	R	2003	145,733	$ 57,000	6,538	50,462
							$ 1,045,417	$ 119,909	$ 925,508