

Amendment #35 to the rural, non-MPO portion of the 2009 FSTIP

This amendment adds projects funded with the estimated revenue for the rural non-MPO portion of the state from the Jobs for Main Street Act of 2010. Three State Highway Operation and Protection Program projects totaling \$37,660,000 are programmed using these Stimulus 2 funds. These projects are located in Lassen, Tehama, and Siskiyou counties. This amendment also programs preventative maintenance projects funded with Stimulus 2 funds. These projects are located on various roads in Mendocino County, Lake County, and Calaveras County. The Pine St. bikeway in Calaveras County, as well as a guardrail placement on Murphy's Grade Road are also included in this amendment and are funded with Stimulus 2 funds.

The following projects are contained in Amendment #35 and are funded with Stimulus 2 funds:

SHOPP Project, Roadway Preservation Grouped Project
Listing - Siskiyou Co. - Mt. Hebron 2R Sis 97-24 1/34.6
Cold in-place recycle of existing pavement

SHOPP project, Roadway Preservation Grouped Project
Listing Lassen Co. - Hwy 36 SR, Rehabilitation about 1.3
miles west of Willard Creek Rd. to about .5 miles east of
Eagle Lake Rd.) postmiles 14.3/22.5

SHOPP Project, Roadway Preservation Grouped Project
Listing - Tehama Co. - Los Molinos Dugouts and Overlay
(CAPM), from Los Molinos Creek bridge to Salt Creek
Bridge.

Prev. Maintenance Title 23 771.117(d)(1) - attainment
and nonclassified areas. Adds Stimulus 2 funding for AC
overlays in Mendocino County: Comptche Ukiah/Orr
Springs Rd, CR 223, Branscomb Rd., CR 429,
Branscomb Rd. CR 42, Double Chip Seal Program also
on various roads in Mendocino County, South St.
reconstruction & pedestrian improvements

South Street Reconstruction & Pedestrian Improvements,
City of Fort Bragg

Lake County Cape Seal Program, 28.7 miles on various
roads: Point Lakeview, Loch Lomond, Seigler Canyon,
Bottle Rock, Butts Canyon Rds. - will be included in the
Prev. Maintenance Title 23 771.117(d)(1) grouped project
listing.

City of Clearlake - Collector Street Rehab on a total of 4.9
miles on portion of the following streets, 18th Ave, Phillips
Ave., Boyles Ave. Lakeshore Dr. - will be included in
Grouped project listing for Prev. Maintenance Title 23
771.117(d)(1).

City of Lakeport - Martin Street Overlay. Will be included
as part of grouped project listing for Prev. Maintenance
Title 23 771.117(d)(1).

Calaveras County - Rehab ov Various Roads, Main St.,
Copperopolis, Railroad Flat Rd., Parrot's Ferry Rd.,
Railroad Flat from Sheep Ranch Rd. for 1.17 miles. Will
be included in the Grouped Project Listing for Prev.
Maintenance, RRRTBL2

Calaveras County - Class II Bikeway on Pine St. Will be
included in grouped project listing.

Calaveras County - Guardrail placement on Murphys
Grade Road - will be included in grouped project listing

2009 FSTIP
Rural NonMPO Counties
Summary of Changes
Amendment #28
(Dollars in \$1,000)

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *	Net Increase/Decrease All Fund Sources (\$1,000)	Percentage Increase/Decrease
SH_RDWAYP	SHOPP Roadway Preservation Grouped Project Listing	New Stim 2 projects - Increase revenue and projects programmed for Stimulus 2 SHOPP Roadway Preservation Projects. Programs 3 projects in D-2, one in Lassen, Siskiyou, and Tehama counties - totalling \$38M.	38,000	3%
PREVMAINT	Prev. Maint. Title 23 771.117(d)(1)	New Stim 2 projects - Increase revenue and projects programmed for Stimulus 2. Projects are in Mendocino County and Lake County. A total of \$5,480,265 is programmed for Mendocino County , and \$2,792,310 for Lake County . Add to existing grouped project listing.	8,274	42%
BIKEPED	Class II Bikeway on Pine St from SR 26 to Main St., Phase II	New Stim 2 project - Increase revenue and projects programmed for Stimulus 2. Project is in Calaveras County , Pine St. from SR 26 to Main St. Increase funding and programming by \$160,000 of Stim 2 TE funds to an existing Bike/Ped Grouped Project Listing.	160	4%
RRRTBL2	Pavement Rehab & Intersection Improvements - Non Attainment Areas	Adding Stim 2 project and funding to existing grouped project listing. Rehab of various roads in Calaveras County : Main St. in Copperopolis from SR 4 for 1.04 miles, Railroad Flatt Rd. from ridge Rd. to South Fork Bridge, Parrot's Ferry Rd, Railroad Flat from Sheep Ranch Rd.	970	
RRRTBL2	Pavement Rehab & Intersection Improvements - Non Attainment Areas	Adding Stim 2 project and funding to existing grouped project listing. Guardrail placement on Murphys grade Road. Increase funding by \$958,495 Stim 2, and \$41,505 local. Calaveras county	1,001	24%
				(total increase)

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Rural Non MPO Counties
AMENDMENT # 29 (Includes Admin. Mod #30)

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify) Local Advanced Construction	\$0	\$0		\$1,500	\$0		\$0	\$0	\$1,500	
Local Total		\$29,047	\$27,815	\$27,938		\$15,017		\$2,995	\$74,997	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)									
	SHOPP (Including Augmentation)		\$306,010	\$172,074	\$214,777		\$263,070		\$402,302	\$1,186,159
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)									
	STIP (Including Augmentation)		\$94,932		\$245,892	\$0	\$34,363		\$43,826	\$419,013
	STIP Prior		\$94,909		\$245,892		\$34,363		\$43,826	\$418,990
	STIP Prior		\$23	\$0	\$0	\$0	\$0		\$0	\$23
	Proposition 1 B ¹		\$25		\$37,767		\$5,754		\$0	\$43,546
	GARVEE Bonds		\$0	\$0	\$6,230	\$0	\$6,230	\$0	\$6,230	\$18,690
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$50		\$2,484		\$9,951		\$515	\$13,000
Highway Maintenance State Funds (non ARRA)	\$0	\$0		\$4,035					\$4,035	
Other Coastal Conservation, State Parks		\$5,726	\$0	\$0		\$250		\$236	\$6,212	
State Total	\$0	\$406,743	\$172,074	\$511,185	\$0	\$319,618	\$0	\$453,109	\$1,690,655	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)		\$339		\$1,012	\$0	\$0	\$0	\$0	\$1,351
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)		\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)		\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$545
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)		\$503	\$0	\$0	\$0	\$0	\$0	\$0	\$503
	Nonurbanized Area Formula Program (5311)		\$3,462	\$0	\$1,354	\$0	\$0	\$0	\$0	\$4,816
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA FTA 5311		\$5,589	\$0	\$0	\$0	\$0	\$0	\$0	\$5,589
ARRA FTA 5311(f)		\$2,977								
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$0	\$13,991	\$0	\$2,366	\$0	\$0	\$0	\$0	\$16,357	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Rural Non MPO Counties
AMENDMENT # 29 (Includes Admin. Mod #30)

REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)		\$ 2,326		\$ 2,278		\$ 2,319		\$ 2,361	\$ 9,284	
	Surface Transportation Program (Regional)		\$ 0		\$ 0		\$ 0		\$ 0	\$ 0	
	Highway Bridge Program (HBP)		\$ 27,293	\$ 0	\$ 25,873	\$ 0	\$ 39,802	\$ 0	\$ 20,307	\$ 113,275	
	Highway Safety Improvement Program (HSIF)		\$ 5,546		\$ 2,690			\$ 0	\$ 0	\$ 8,236	
	Railway (Section 130)		\$ 1,668	\$ 0	\$ 0		\$ 0		\$ 0	\$ 1,668	
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$ 950		\$ 3,883		\$ 0		\$ 0	\$ 4,833	
	Safe Routes to School (SR2S)		\$ 0		\$ 0		\$ 0		\$ 0	\$ 0	
	Transportation Improvements (TI)		\$ 0		\$ 0		\$ 0		\$ 0	\$ 0	
	Federal Lands Highway		\$ 44,513		\$ 27,050		\$ 39,996		\$ 34,593	\$ 146,152	
	Highway Maintenance Fed Funds (non ARRA)	\$ 0	\$ 0	\$ 0	\$ 31,145					\$ 31,145	
	Economic Recovery (ECREC)		\$ 161,557	\$ 0	\$ 0					\$ 161,557	
	America Recovery and Reinvestment Act SHOPP		\$ 13,237	\$ 48,954	\$ 126,808					\$ 140,045	
	America Recovery and Reinvestment Act HM		\$ 17,307		\$ 1,550					\$ 18,857	
	America Recovery and Reinvestment Act RSTP		\$ 34,373	\$ 0	\$ 363					\$ 34,736	
	America Recovery and Reinvestment Act TE		\$ 2,333		\$ 7,472					\$ 9,805	
	America Recovery and Reinvestment Act FLH		\$ 36,386								
	Stimulus 2										
	Stimulus 2 State Projects				\$ 220,444					\$ 220,444	
	Stimulus 2 Local Projects				\$ 64,158					\$ 64,158	
	Other										
	Subtotal		\$ 0	\$ 347,489	\$ 48,954	\$ 513,714	\$ 0	\$ 82,117	\$ 0	\$ 57,261	\$ 1,000,581
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Ferry Boat Discretionary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
High Priority Projects (HPP)		\$ 17,881		\$ 2,171	\$ 0	\$ 0		\$ 252	\$ 20,304		
High Risk Rural Road (HRRR)		\$ 3,410		\$ 5,149	\$ 291	\$ 291	\$ 0	\$ 0	\$ 8,850		
National Scenic Byways Program		\$ 148	\$ 0	\$ 100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 248		
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Public Lands Highway Discretionary		\$ 44,513		\$ 27,050		\$ 39,996		\$ 34,593	\$ 146,152		
Recreational Trails		\$ 0		\$ 725	\$ 0	\$ 0	\$ 0	\$ 0	\$ 725		
Transportation and Community and System Preservation Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Transportation Enhancements		\$ 12,196		\$ 3,223		\$ 4,173		\$ 3,604	\$ 23,196		
U.S. Forest Service		\$ 12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12		
Other - Rural Safety Innovation		\$ 1,575							\$ 1,575		
Other - National Park Fees		\$ 398							\$ 398		
Subtotal		\$ 0	\$ 80,133	\$ 0	\$ 38,418	\$ 291	\$ 44,460	\$ 0	\$ 38,449	\$ 201,460	
Federal Highway Total		\$ 0	\$ 427,622	\$ 48,954	\$ 552,132	\$ 291	\$ 126,577	\$ 0	\$ 95,710	\$ 1,202,041	
FEDERAL TOTAL²		\$ 0	\$ 441,613	\$ 48,954	\$ 554,498	\$ 291	\$ 126,577	\$ 0	\$ 95,710	\$ 1,218,398	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	State Infrastructure Bank	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Section 129 Loans	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Rail Rehab & Improvement Financing	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Private Activity Bonds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Private Concession Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Private Donations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Program Income (from a federal project)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Other (Please specify)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Innovative Financing Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
REVENUE TOTAL		\$ 877,403	\$ 248,843	\$ 1,093,621	\$ 291	\$ 461,212	\$ 0	\$ 551,814	\$ 2,984,850		

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 29 (includes Admin. Mod #30)

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCA	Local Total	\$0	\$29,047	\$27,815	\$27,980	\$0	\$15,017	\$0	\$2,995	\$75,039
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$306,010	\$172,074	\$214,777	\$0	\$263,070	\$0	\$402,302	\$1,186,159
	SHOPP (Including Augmentation)		\$306,010	\$172,074	\$214,777		\$263,070		\$402,302	\$1,186,159
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$94,932	\$0	\$245,892	\$0	\$34,363	\$0	\$43,826	\$419,013
	STIP (Including Augmentation)	\$0	\$94,909	\$0	\$245,892	\$0	\$34,363	\$0	\$43,826	\$418,990
	STIP Prior	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
	Proposition 1 B ⁴		\$25		\$37,767		\$5,754		\$0	\$43,546
	GARVEE Bonds		\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$50		\$2,484		\$9,951		\$515	\$13,000
	Highway Maintenance State Funds (non ARRA)		\$0		\$4,035		\$0		\$0	\$4,035
	Other (Coastal Conserv, minor, non STIP)		\$5,726	\$0	\$0	\$250	\$250	\$236	\$236	\$6,212
	State Total	\$0	\$479,743	\$172,074	\$504,955	\$250	\$313,388	\$236	\$446,679	\$1,744,965
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)		\$339	\$0	\$1,012		\$0		\$0	\$1,351
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$545
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$503	\$0	\$0	\$0	\$0	\$0	\$0	\$503
	Nonurbanized Area Formula Program (5311)		\$3,462	\$0	\$1,354	\$0	\$0	\$0	\$0	\$4,816
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA 5311		\$5,589							\$5,589
	ARRA FTA 5311(f)		\$2,977							\$2,977
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$13,991	\$0	\$2,366	\$0	\$0	\$0	\$0	\$16,357

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 29 (includes Admin. Mod #30)

PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)		\$2,098		\$2,289		\$336		\$803	\$5,526	
	Surface Transportation Program (Regional)		\$0		\$0		\$0		\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$27,293	\$0	\$25,873	\$0	\$39,802	\$0	\$20,307	\$113,275	
	Highway Safety Improvement Program (HSIP)		\$5,546		\$2,690		\$0		\$0	\$8,236	
	Railway (Section 130)		\$1,668	\$0	\$0		\$0		\$0	\$1,668	
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$950		\$3,883		\$587		\$1,438	\$6,858	
	Safe Routes to School (SR2S)		\$0		\$0		\$0		\$0	\$0	
	Transportation Improvements (TI)		\$0		\$0		\$0		\$0	\$0	
	Federal Lands Highway		\$44,513		\$27,050		\$39,996		\$34,593	\$146,152	
	Highway Maintenance Fed Funds (non ARRA)	\$0	\$0	\$0	\$31,145					\$31,145	
	Economic Recovery (ECREC)									\$0	
	America Recovery and Reinvestment Act SHOPP		\$13,237		\$126,808					\$140,045	
	America Recovery and Reinvestment Act HM		\$17,307	\$0	\$1,550					\$18,857	
	America Recovery and Reinvestment Act RSTP		\$0		\$0					\$0	
	America Recovery and Reinvestment Act TE		\$0		\$9,805					\$9,805	
	America Recovery and Reinvestment Act FLH		\$36,386							\$36,386	
	Stimulus 2										
	Stimulus 2 State Projects				\$37,660						
	Stimulus 2 Local Projects				\$10,362						
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0	
	Subtotal		\$0	\$148,998	\$0	\$279,115	\$0	\$80,721	\$0	\$57,141	\$565,975
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$17,881	\$0	\$0	\$2,431	\$0	\$0	\$0	\$252	\$2,683	
	High Risk Rural Road (HRRR)		\$3,410		\$5,149		\$291		\$0	\$8,850	
	National Scenic Byways Program		\$148		\$100	\$0	\$0	\$0	\$0	\$248	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$0		\$0		\$0		\$0	\$0		
Public Lands Highway Discretionary		\$44,513		\$27,050		\$39,996		\$34,593	\$146,152		
Recreational Trails		\$0		\$725		\$0		\$0	\$725		
Transportation and Community and System Preservation Program		\$0		\$0		\$0		\$0	\$0		
Transportation Enhancements		\$12,196		\$3,223		\$4,173		\$3,604	\$23,196		
U.S. Forest Service		\$12		\$0		\$0		\$0	\$12		
Other (Rural Safety Innovation)		\$1,575		\$0		\$0		\$0	\$1,575		
Other - National Park Fees		\$398		\$0		\$0		\$0	\$398		
Subtotal		\$17,881	\$61,854	\$0	\$38,678	\$0	\$44,460	\$0	\$38,449	\$183,441	
Federal Highway Total		\$17,881	\$210,852	\$0	\$317,793	\$0	\$125,181	\$0	\$95,590	\$749,416	
FEDERAL TOTAL²		\$17,881	\$224,843	\$0	\$320,199	\$0	\$125,181	\$0	\$95,590	\$763,773	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0		\$0		\$0		\$0	\$0	
	State Infrastructure Bank		\$0		\$0		\$0		\$0	\$0	
	Section 129 Loans		\$0		\$0		\$0		\$0	\$0	
	Rail Rehab & Improvement Financing		\$0		\$0		\$0		\$0	\$0	
	Private Activity Bonds		\$0		\$0		\$0		\$0	\$0	
	Private Concession Fees		\$0		\$0		\$0		\$0	\$0	
	Private Donations		\$0		\$0		\$0		\$0	\$0	
	Program Income (from a federal project)		\$0		\$0		\$0		\$0	\$0	
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0	
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL		\$17,881	\$733,633	\$199,889	\$853,094	\$250	\$453,596	\$236	\$545,464	\$2,585,777	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

State of California
 2008/09-2011/12 Federal Transportation Improvement Program
 MPO: Rural Non MPO Counties
 AMENDMENT # 29 (includes Admin. Mod #30)

REVENUE MINUS PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)		\$228		(\$11)		\$338		\$803	\$1,356	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Economic Recovery (ECREC)	\$239,461	\$188,927								\$188,927
	America Recovery and Reinvestment Act SHOPP		\$0								\$0
	America Recovery and Reinvestment Act HM		\$0								\$0
	America Recovery and Reinvestment Act RSTP		\$0								\$0
	America Recovery and Reinvestment Act TE		\$0	\$0	(\$2)						(\$2)
	America Recovery and Reinvestment Act FLH		\$0								
	Stimulus 2										
	Stimulus 2 State Projects				\$182,784						
	Stimulus 2 Local Projects				\$53,796						
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$189,355	\$0	\$236,567	\$0	\$338	\$0	\$803	\$190,281	
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Enhancements	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$36	\$40	
U.S. Forest Service											
Other - Rural Safety Innovation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other - National Park Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$36	\$40	
Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TOTAL²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
 - ²Federal Total: Is the sum of federal highway and federal transit programs.
 - ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
 - ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation. Financial Summary Tables include Administrative Modifications #16, 17, and 18.
- Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE: VAR	PM:	SHOPP - Roadway Preservation Grouped Pro (Scope: - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: SH_RDWAYP		EPA TABLE II or III EXEMPT CATEGORY:
CTIPS ID: 230-0000-0069			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					TOTAL			
						Prog Con	Prog RW	PE						
23	Active	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	1,148,220								
22	Official	02/02/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	30	1,110,220								
21	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	1,110,220								
20	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	1,069,499								
19	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	1,132,739								
18	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	6	1,131,385								
17	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		1,119,660								
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	621,013								
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	928,742								
• SHOPP - Roadway Preservation -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6						PE								
• Fund Type: National Hwy System						RW								
• Funding Agency: N/A						CON	134,220							134,220
						TOTAL	134,220							134,220
• SHOPP - Roadway Preservation -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6						PE								
• Fund Type: State Cash						RW								
• Funding Agency: N/A						CON	62,930	18,697	4,754	9,147	15,600			111,128
						TOTAL	62,930	18,697	4,754	9,147	15,600			111,128
• SHOPP - Roadway Preservation -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6						PE								
• Fund Type: SHOPP Advance Construction (AC)						RW								
• Funding Agency: N/A						CON	343,529	144,314	36,696	70,602	120,407			715,548
						TOTAL	343,529	144,314	36,696	70,602	120,407			715,548
• SHOPP - Roadway Preservation -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6						PE								
• Fund Type: GARVEE Bond Financing						RW								
• Funding Agency: N/A						CON	73,000							73,000
						TOTAL	73,000							73,000
• SHOPP - Roadway Preservation -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6						PE								
• Fund Type: ARRA - SHOPP						RW								
• Funding Agency: N/A						CON		76,324						76,324
						TOTAL		76,324						76,324
• Other Fed -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6						PE								
• Fund Type: Economic Stimulus 2 - State						RW								
• Funding Agency: N/A						CON		38,000						38,000
						TOTAL		38,000						38,000
Project Total						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
						PE								
						RW								
						CON	613,679	163,011	155,774	79,749	136,007			1,148,220
						TOTAL	613,679	163,011	155,774	79,749	136,007			1,148,220

Comments:

***** Version 23 - 02/10/2010 *****Add Stim 2 revenue and projects, 3 projects, 1 each in Lassen, Siskiyou, and Tehama counties, totaling \$38M. Note: Admin Mod #30 was approved prior to this amendment undergoing public review, the financial summary tables for #29 include impact of #30.

***** Version 22 - 02/02/2010 *****Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of \$27,370,000 for Con phase only - psg

***** Version 21 - 01/11/2010 *****Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at \$6,230k each year through 2020/21. Debt service is shown as a separate project. Previously \$73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg

***** Version 20 - 06/03/2009 *****Update schedules and costs per 6/26/09 CTIPS report

***** Version 19 - 05/22/2009 *****Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by \$1,679k and EA 1E030 Colusa Co decreased costs by \$325k, total adjustment of \$1,354k - in 08/09 to ARRA

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 02/02/2010
ROUTE: VAR	PM:	SHOPP - Roadway Preservation Grouped Pro (Scope: - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SH_RDWAYP		EPA TABLE II or III EXEMPT CATEGORY:
CTIPS ID: 230-0000-0069			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
23	Active	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	1,148,220				
22	Official	02/02/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	30	1,110,220				
21	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	1,110,220				
20	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	1,069,499				
19	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	1,132,739				
18	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	6	1,131,385				
17	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		1,119,660				
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	621,013				
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	928,742				

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	134,220								134,220
	TOTAL	134,220								134,220

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	62,930	18,697	4,754	9,147	15,600				111,128
	TOTAL	62,930	18,697	4,754	9,147	15,600				111,128

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	343,529	144,314	36,696	70,602	120,407				715,548
	TOTAL	343,529	144,314	36,696	70,602	120,407				715,548

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: GARVEE Bond Financing	RW									
• Funding Agency: N/A	CON	73,000								73,000
	TOTAL	73,000								73,000

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: N/A	CON			76,324						76,324
	TOTAL			76,324						76,324

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	613,679	163,011	117,774	79,749	136,007				1,110,220
	TOTAL	613,679	163,011	117,774	79,749	136,007				1,110,220

Comments:

***** Version 22 - 02/02/2010 *****Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of \$27,370,000 for Con phase only - psg

***** Version 21 - 01/11/2010 *****Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at \$6,230k each year through 2020/21. Debt service is shown as a separate project. Previously \$73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg

***** Version 20 - 06/03/2009 *****Update schedules and costs per 6/26/09 CTIPS report

***** Version 19 - 05/22/2009 *****Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by \$1,679k and EA 1E030 Colusa Co decreased costs by \$325k, total adjustment of \$1,354k - in 08/09 to ARRA funds only.

***** Version 18 - 03/12/2009 *****Update for ARRA funded projects - no other changes at this time - psg

***** Version 17 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

***** Version 16 - 06/04/2008 *****Update project listing and costs - psg

***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg

***** Version 14 - 11/07/2007 *****Update project costs - psg

***** Version 13 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - psg.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE:	PM:	Prev. Maint Title 23 771.117(d)(1) (Modernization of a highway by resurfacing, restoration, rehab, reconstruction, adding shoulders, or adding aux lane (parking weaving, turning, climbing) Grouped Project Listing)	State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: PREVMAINT		
CTIPS ID: 230-0000-0269			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
6	Active	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	28,104								
5	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	19,830								
4	Official	12/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	25	19,844								
3	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	19,849								
2	Official	06/14/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	14	19,849								
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	18,679								
• Other Fed -														
• Fund Source 1 of 3						PE								
• Fund Type: ARRA - Regional Surface Transportation Program						RW								
• Funding Agency: N/A						CON		19,791						19,791
						TOTAL		19,791						19,791
• Other Fed -														
• Fund Source 2 of 3						PE								
• Fund Type: ARRA - Transportation Enhancement						RW								
• Funding Agency: N/A						CON		39						39
						TOTAL		39						39
• Other Fed -														
• Fund Source 3 of 3						PE								
• Fund Type: Economic Stimulus 2 - Local						RW								
• Funding Agency: N/A						CON		8,274						8,274
						TOTAL		8,274						8,274
Project Total														
						PE								
						RW								
						CON		19,830	8,274					28,104
						TOTAL		19,830	8,274					28,104

Comments:

- ***** Version 6 - 02/10/2010 *****Programs Stim 2 Projects in Mendocino Co, \$5,480k, & Lake County, \$2,793k
- ***** Version 5 - 12/29/2009 *****Reduces ARRA RSTP funding for Siskiyou County by \$14,159 to be applied to the Yreka Bicycle Ped project - psg
- ***** Version 4 - 11/30/2009 *****Reduces ARRA RSTP funding for Siskiyou County by \$5k - funds used for Collier CIIC Center -
- ***** Version 3 - 09/08/2009 *****Adds addl location for Siskiyou Co, 11th St. locations. - psg
- ***** Version 2 - 06/01/2009 *****Programs additional projects for Mendocino County - Dora St. & W. Commercial Street, increase ARRA funds by \$871k in 08/09 ,increase funds to Del Norte for Lake Earl Dr.\$261k, and \$39k of ARRA TE- (admin mod) -
- ***** Version 1 - 04/13/2009 *****New Project - programs ARRA RSTP funds for attainment counties

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 12/30/2009
ROUTE:	PM:	Prev. Maint Title 23 771.117(d)(1) (Modernization of a highway by resurfacing, restoration, rehab, reconstruction, adding shoulders, or adding aux lane (parking weaving, turning, climbing) Grouped Project Listing)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: PREVMAINT		
CTIPS ID: 230-0000-0269			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
6	Active	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	28,104				
5	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	19,830				
4	Official	12/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	25	19,844				
3	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	19,849				
2	Official	06/14/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	14	19,849				
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	18,679				

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 2	PE									
	RW									
• Fund Type: ARRA - Regional Surface Transportation Program	CON		19,791							19,791
• Funding Agency: N/A	TOTAL		19,791							19,791

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -										
• Fund Source 2 of 2	PE									
	RW									
• Fund Type: ARRA - Transportation Enhancement	CON		39							39
• Funding Agency: N/A	TOTAL		39							39

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		19,830							19,830
	TOTAL		19,830							19,830

Comments:

- ***** Version 5 - 12/29/2009 *****Reduces ARRA RSTP funding for Siskiyou County by \$14,159 to be applied to the Yreka Bicycle Ped project - psg
- ***** Version 4 - 11/30/2009 *****Reduces ARRA RSTP funding for Siskiyou County by \$5k - funds used for Collier CIIC Center -
- ***** Version 3 - 09/08/2009 *****Adds addl location for Siskiyou Co, 11th St. locations. - psg
- ***** Version 2 - 06/01/2009 *****Programs additional projects for Mendocino County - Dora St. & W. Commercial Street, increase ARRA funds by \$871k in 08/09 ,increase funds to Del Norte for Lake Earl Dr.\$261k, and \$39k of ARRA TE- (admin mod) -
- ***** Version 1 - 04/13/2009 *****New Project - programs ARRA RSTP funds for attainment counties

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE:	PM:	Pavement Rehab & Intersection Improve (Pavement Rehab, repaving, resurfacing, shoulder improvements, intersection improvements, etc Group	State Aprv: //
PPNO:	KP:	Project Listing for non attainment counties - per Title 40, 93.126 Table 2, 93.12)	Federal Aprv: //
EA:	MPO ID: RRRTBL2		
CTIPS ID: 230-0000-0287			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:	Pavement resurfacing and/or rehabilitation.	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project											
						Prog Con	Prog RW	PE									
3	Active	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	10,022											
2	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	8,051											
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	7,301											
<ul style="list-style-type: none"> • Other Fed - • Fund Source 1 of 3 • Fund Type: ARRA - Regional Surface Transportation Program • Funding Agency: N/A 																	
									<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE													
				RW													
				CON			7,301										7,301
				TOTAL						7,301							7,301
<ul style="list-style-type: none"> • Local Funds - • Fund Source 2 of 3 • Fund Type: Local Transportation Funds • Funding Agency: N/A 																	
				PE													
				RW													
				CON				792									792
				TOTAL				792									792
<ul style="list-style-type: none"> • Other Fed - • Fund Source 3 of 3 • Fund Type: Economic Stimulus 2 - Local • Funding Agency: N/A 																	
				PE													
				RW													
				CON				1,929									1,929
				TOTAL				1,929									1,929
Project Total																	
				PE													
				RW													
				CON				7,301	2,721								10,022
				TOTAL				7,301	2,721								10,022

Comments:

***** Version 3 - 02/10/2010 *****Add S6im 2 project and funding for Calaveras County, \$970k, various locations, also Guardrail placement on Murphys Grade rd. Calaveras Co, \$959k, local \$42k.

***** Version 2 - 11/23/2009 *****Add 2 Nevada Co. projects funded with local funds: Dorsey Dr, and Wolf Rd. for pavement reconstruction, etc. total \$750,000 - psg

***** Version 1 - 04/15/2009 *****

Establish grouped project listing for non attainment rural counties, program ARRA funds based on 93.126 Table 2. 93.127 Table 3

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 11/24/2009
ROUTE:	PM:	Pavement Rehab & Intersection Improve (Pavement Rehab, repaving, resurfacing, shoulder improvements, intersection improvements, etc Group Project Listing for non attainment counties - per Title 40, 93.126 Table 2, 93.12)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RRRTBL2		
CTIPS ID: 230-0000-0287			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
3	Active	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	10,022				
2	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	8,051				
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	7,301				

• Other Fed -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
• Funding Agency: N/A	CON		7,301							7,301
	TOTAL		7,301							7,301

• Local Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON			750						750
	TOTAL			750						750

Project Total		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		7,301	750						8,051
	TOTAL		7,301	750						8,051

Comments:

***** Version 2 - 11/23/2009 *****Add 2 Nevada Co. projects funded with local funds: Dorsey Dr, and Wolf Rd. for pavement reconstruction, etc. total \$750,000 - psg

***** Version 1 - 04/15/2009 *****

Establish grouped project listing for non attainment rural counties, program ARRA funds based on 93.126 Table 2. 93.127 Table 3

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): Bicycle Pedestrian Facilities 93.126 (Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: BIKEPED		
CTIPS ID: 230-0000-0288			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)				Dollars in Thousands - Total For Project									
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
8	Active	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	4,013							
7	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	3,853							
6	Official	12/15/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	26	3,144							
5	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	2,917							
4	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	2,445							
3	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	2,797							
2	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	871							
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	850							
• Other Fed -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
• Fund Source 1 of 7				PE									
• Fund Type: ARRA - Regional Surface Transportation Program				RW									
• Funding Agency: N/A				CON		740							740
				TOTAL		740							740
• Other Fed -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
• Fund Source 2 of 7				PE									
• Fund Type: ARRA - Transportation Enhancement				RW									
• Funding Agency: N/A				CON		131	84						215
				TOTAL		131	84						215
• Other Fed -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
• Fund Source 3 of 7				PE									
• Fund Type: ARRA - State Transportation Enhancement				RW									
• Funding Agency: N/A				CON			1,379						1,379
				TOTAL			1,379						1,379
• CT Minor Pgm. -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
• Fund Source 4 of 7				PE									
• Fund Type: State Cash				RW									
• Funding Agency: N/A				CON			195						195
				TOTAL			195						195
• CMAQ -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
• Fund Source 5 of 7				PE									
• Fund Type: Congestion Mitigation				RW									
• Funding Agency: N/A				CON			440	532	180				1,152
				TOTAL			440	532	180				1,152
• Local Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
• Fund Source 6 of 7				PE									
• Fund Type: Local Transportation Funds				RW									
• Funding Agency: N/A				CON			59	89	24				172
				TOTAL			59	89	24				172
• Other Fed -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
• Fund Source 7 of 7				PE									
• Fund Type: Economic Stimulus 2 - Local				RW									
• Funding Agency: N/A				CON			160						160
				TOTAL			160						160
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
				PE									
				RW									
				CON			871	2,317	621	204			4,013
				TOTAL			871	2,317	621	204			4,013

Comments:

***** Version 8 - 02/10/2010 *****Add Stim 2 project in Calaveras Co, \$160k, Pine St -

***** Version 7 - 12/28/2009 *****Increases funding for West Point Bike Trail, Calaveras Co by \$24,366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): Bicycle Pedestrian Facilities 93.126 (Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: 12/30/2009
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: BIKEPED		
CTIPS ID: 230-0000-0288			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
8	Active	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	4,013			
7	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	3,853			
6	Official	12/15/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	26	3,144			
5	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	2,917			
4	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	2,445			
3	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	2,797			
2	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	871			
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	850			

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 6	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
• Funding Agency: N/A	CON		740							740
	TOTAL		740							740
• Other Fed -										
• Fund Source 2 of 6	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
• Funding Agency: N/A	CON		131	84						215
	TOTAL		131	84						215
• Other Fed -										
• Fund Source 3 of 6	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
• Funding Agency: N/A	CON			1,379						1,379
	TOTAL			1,379						1,379
• CT Minor Pgm. -										
• Fund Source 4 of 6	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON			195						195
	TOTAL			195						195
• CMAQ -										
• Fund Source 5 of 6	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: N/A	CON			440	532	180				1,152
	TOTAL			440	532	180				1,152
• Local Funds -										
• Fund Source 6 of 6	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON			59	89	24				172
	TOTAL			59	89	24				172
Project Total										
	PE									
	RW									
	CON		871	2,157	621	204				3,853
	TOTAL		871	2,157	621	204				3,853

Comments:

***** Version 7 - 12/28/2009 *****Increases funding for West Point Bike Trail, Calaveras Co by \$24,366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.

***** Version 6 - 12/14/2009 *****Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

***** Version 5 - 10/06/2009 *****Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St. CMAQ & local, \$45,200in 09/10 & \$140100 CON in 10/11 -

***** Version 4 - 09/02/2009 *****Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg

***** Version 3 - 06/26/2009 *****Adds Inyo County RL 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg

***** Version 2 - 05/22/2009 *****Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.

SHOPP Reconciliation Rural Counties
 As of Amendment #29
 Based on CTIPS Report 12/30/09 and requested changes
 Includes Admin. Mod #30

	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Total
SHOPP Bridge Preservation (SHOPP AC & State Cash)	31,389	44,724	62,250	143,206	281,569
SHOPP AC	27,789	39,594	55,110	126,780	249,273
SHOPP State Cash	3,600	5,130	7,140	16,426	32,296
ARRA Funds	13,237	50,484			63,721
Total All Funds	44,626	95,208	62,250	143,206	345,290
SHOPP Collision Reduction	24,609	28,403	45,633	67,552	166,197
SHOPP AC	21,786	22,295	40,399	59,804	144,284
SHOPP State Cash	2,823	2,888	5,234	7,748	18,693
SHOPP- Minor Fund - NHS	0	2,851	0	0	2,851
SHOPP Minor State Cash		369			369
Emergency Response	63,613	62,443	49,884	46,019	221,959
SHOPP AC	56,317	55,281	44,162	40,741	196,500
SHOPP State Cash	7,296	7,162	5,722	5,278	25,459
Mandates	283	2,581	815	0	3,679
SHOPP AC	251	2,285	722	0	3,257
SHOPP State Cash	32	296	93	0	422
Mobility	2,142	3,228	24,739	0	30,109
SHOPP AC	1,896	2,858	21,901	0	26,655
SHOPP State Cash	246	370	2,838	0	3,454
Roadside Preservation	20,963	4,578	0	9,518	35,059
SHOPP AC	18,559	4,053	0	8,426	31,038
SHOPP State Cash	2,404	525	0	1,092	4,021
SHOPP Roadway Preservation (SHOPP AC & State Cash)	163,011	41,450	79,749	136,007	420,217
SHOPP AC	144,314	36,696	70,602	120,407	372,018
SHOPP State Cash	18,697	4,754	9,147	15,600	48,199
ARRA Funds	0	76,324	0	0	76,324
Stim 2 Funds	0	37,660	0	0	37,660
Total All Funds	163,011	117,774	79,749	136,007	496,541
Totals All Categories, all SHOPP Programs					
SHOPP AC	270,911	163,061	232,896	356,158	1,023,025
SHOPP State Cash	35,099	21,126	30,174	46,144	132,544
ARRA SHOPP	13,237	126,808	0	0	140,045
Stim 2 Funds	0	37,660	0	0	37,660
SHOPP Minor NHS		2,851			2,851
SHOPP Minor State Cash		369			369
Grand Total SHOPP All Fund Types	319,247	351,875	263,070	402,302	1,336,494
SHOPP AC	270,911	163,061	232,896	356,158	1,023,025
SHOPP State Cash	35,099	21,126	30,174	46,144	132,544
SHOPP Minor	0	2,851	0	0	2,851
SHOPP State Cash	0	369	0	0	369
Total	306,010	187,407	263,070	402,302	1,158,789