Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 01	COUNTY: Lake County	TITLE (DESCRIPTION): Diener Dr to Rte 281 Expressway Upgrade (Near Lower Lake, just north of Diener Drive to just north of Route 175 junction. Upgrade to 4 lane expressway.)	MPO Aprv: / /
ROUTE: 29	PM: 23.9 / 31.6		State Aprv: / /
PPNO: 0122C	KP: 38.5 / 50.8		Federal Aprv: / /
EA: 2981U_	MPO ID:		
CTIPS ID: 130-0000-0616			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: MIKE YANCHEFF		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE: (707) 441-2097		

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
7	Active	03/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33			32,829
6	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				14,378
5	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		5,275	7,962	8,536
4	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over				4,430
3	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over				4,430
2	Official	03/30/2001	GWONG2	Amendment - Carry Over	1	15,000	3,400	4,970
1	Official	09/18/2000	GWONG2	Adoption - New Project				775

• RIP - Regional Improvement Program		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE	2,811		2,811						5,622
• Fund Type: State Cash	RW									
	CON									
• Funding Agency: Lake County/City Area Planning Council	TOTAL	2,811		2,811						5,622

• IIP - Interregional Improvement Program		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE	10,883		10,883						21,766
• Fund Type: State Cash	RW									
	CON									
• Funding Agency: Caltrans	TOTAL	10,883		10,883						21,766

• Demo - High Priority Project / Demonstration Projects		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE			258						258
• Fund Type: Demonstration-State TEA21	RW									
	CON									
• Funding Agency: N/A	TOTAL			258						258

• Demo - High Priority Project / Demonstration Projects		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE	684		4,499						5,183
• Fund Type: High Priority Projects Program	RW									
	CON									
• Funding Agency: N/A	TOTAL	684		4,499						5,183

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	14,378		18,451						32,829
	RW									
	CON									
	TOTAL	14,378		18,451						32,829

Comments:

******** Version 7 - 03/01/2010 ********Program PE using Demo/HPP and STIP RIP/IIP as match. Total Demo/HPP funds programmed $4,757,027. RIP/IIP funds from prior year moved to 09/10 $2,811k RIP, $10,883k IIP for PE

******** Version 6 - 07/08/08 ********

Project data transfered from 2008 STIP. Updated costs per 6/12/08 STIP entry, adjusted IIP PA&ED to 8,348k, PS&E to $2,535k, delay RIP R/W to 11/12 per staff recs. R/W and CON not programmed in FSTIP as STIP shows unfunded need in both phases. Estimated total project cost is $209,778k. - psg

******** Version 5 - 07/21/06 ********

Project data transfered from 2006 STIP.

******** Version 4 - 08/24/04 ********

Project data transfered from 2004 STIP.

******** Version 3 - 08/27/02 ********

Project data transfered from 2002 STIP.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 01 COUNTY: Lake County ROUTE: 29 PM: 23.9 / 31.6 PPNO: 0122C KP: 38.5 / 50.8 EA: 2981U_ MPO ID: CTIPS ID: 130-0000-0616	TITLE (DESCRIPTION): Diener Dr to Rte 281 Expressway Upgrade (Near Lower Lake, just north of Diener Drive to just north of Route 175 junction. Upgrade to 4 lane expressway.)	MPO Aprv: 09/02/2008 State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: MIKE YANCHEFF PHONE: (707) 441-2097	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
7	Active	03/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33			32,829
6	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				14,378
5	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		5,275	7,962	8,536
4	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over				4,430
3	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over				4,430
2	Official	03/30/2001	GWONG2	Amendment - Carry Over	1	15,000	3,400	4,970
1	Official	09/18/2000	GWONG2	Adoption - New Project				775

• RIP - Regional Improvement Program		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE	2,811								2,811
• Fund Type: State Cash	RW									
	CON									
• Funding Agency: Lake County/City Area Planning Council	TOTAL	2,811								2,811

• IIP - Interregional Improvement Program		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE	10,883								10,883
• Fund Type: State Cash	RW									
	CON									
• Funding Agency: Caltrans	TOTAL	10,883								10,883

• Demo - High Priority Project / Demonstration Projects		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE	684								684
• Fund Type: High Priority Projects Program	RW									
	CON									
• Funding Agency: N/A	TOTAL	684								684

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	14,378								14,378
	RW									
	CON									
	TOTAL	14,378								14,378

Comments:

******** Version 6 - 07/08/08 ********

Project data transfered from 2008 STIP. Updated costs per 6/12/08 STIP entry, adjusted IIP PA&ED to 8,348k, PS&E to $2,535k, delay RIP R/W to 11/12 per staff recs. R/W and CON not programmed in FSTIP as STIP shows unfunded need in both phases. Estimated total project cost is $209,778k. - psg

******** Version 5 - 07/21/06 ********

Project data transfered from 2006 STIP.

******** Version 4 - 08/24/04 ********

Project data transfered from 2004 STIP.

******** Version 3 - 08/27/02 ********

Project data transfered from 2002 STIP.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
10			230-0000-0288	Bicycle Pedestrian Facilities 93.126 (Construction, improvement, enhancement of bike/ped facilties, paths lanes. for nonattainment counties 93.126 Table 2 C)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Various Counties					EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies MPO ID: BIKEPED

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	04/12/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	4,984		
7	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	3,853		
6	Official	12/15/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	26	3,144		
5	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	2,917		
4	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	2,445		
3	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	2,797		
2	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	871		
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	850		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 8	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		740							740
• Funding Agency: N/A	TOTAL		740							740

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 8	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON		131	84						215
• Funding Agency: N/A	TOTAL		131	84						215

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 8	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
	CON			1,379						1,379
• Funding Agency: N/A	TOTAL			1,379						1,379

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 8	PE									
• Fund Type: State Cash	RW									
	CON			195						195
• Funding Agency: N/A	TOTAL			195						195

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 8	PE									
• Fund Type: Congestion Mitigation	RW									
	CON			440	682	750				1,872
• Funding Agency: N/A	TOTAL			440	682	750				1,872

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 8	PE									
• Fund Type: Local Transportation Funds	RW									
	CON			124	110	131				365
• Funding Agency: N/A	TOTAL			124	110	131				365

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 8	PE									
• Fund Type: State Cash	RW									
	CON			25						25
• Funding Agency: N/A	TOTAL			25						25

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 8 of 8	PE									
• Fund Type: STP Enhancements	RW									
	CON			193						193
• Funding Agency: N/A	TOTAL			193						193

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: BIKEPED CTIPS ID: 230-0000-0288	TITLE (DESCRIPTION): Bicycle Pedestrian Facilities 93.126 (Construction, improvement, enhancement of bike/ped facilties, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: 12/30/2009 State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
8	Active	03/15/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	4,919		
7	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	3,853		
6	Official	12/15/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	26	3,144		
5	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	2,917		
4	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	2,445		
3	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	2,797		
2	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	871		
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	850		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		740							740
• Funding Agency: N/A	TOTAL		740							740

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON		131	84						215
• Funding Agency: N/A	TOTAL		131	84						215

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
	CON			1,379						1,379
• Funding Agency: N/A.	TOTAL			1,379						1,379

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: State Cash	RW									
	CON			195						195
• Funding Agency: N/A	TOTAL			195						195

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: Congestion Mitigation	RW									
	CON			440	532	180				1,152
• Funding Agency: N/A	TOTAL			440	532	180				1,152

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: Local Transportation Funds	RW									
	CON			59	89	24				172
• Funding Agency: N/A	TOTAL			59	89	24				172

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		871	2,157	621	204				3,853
	TOTAL		871	2,157	621	204				3,853

Comments:

******** Version 7 - 12/28/2009 ********Increases funding for West Point Bike Trail, Calaveras Co by $24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way $188,800, Newton Rd., $404,400, Pleasant Valley Dr., $33,900, Brunswick Rd., $33,900, LaBarr meadows $22,600. Total increase of $707,966.

******** Version 6 - 12/14/2009 ********Programs Nevada Co. Project - Govenrment Ctr Ped Walkway Connection for $225,900 total, in 09/10, $200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

******** Version 5 - 10/06/2009 ********Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, $59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for $227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, $45,200in 09/10 & $140100 CON in 10/11 -

******** Version 4 - 09/02/2009 ********Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by $352k - psg

******** Version 3 - 06/26/2009 ********Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, $1,926 total cost, in 09/10 - psg

******** Version 2 - 05/22/2009 ********Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is $871k.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: RURALHSIP CTIPS ID: 230-0000-0159	TITLE (DESCRIPTION): Highway Safety Improvement Program (Highway Safety Improvement Program - 90% federal, 10% match)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
8	Active	03/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	17,544		
7	Official	03/27/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	10	13,808		
6	Official	02/10/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	4	13,694		
5	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	13,694		
4	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		12,342		
3	Official	08/28/2008	MPOGRAY	Amendment - Other (Explain ==>)	27	5,951		
2	Official	07/25/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	23	4,023		
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11	4,393		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Highway Safety Improvement Program	RW									
	CON	119	5,546	2,690	2,895	2,912				14,162
• Funding Agency: N/A	TOTAL	119	5,546	2,690	2,895	2,912				14,162

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	16	815	1,405	322	824				3,382
• Funding Agency: N/A	TOTAL	16	815	1,405	322	824				3,382

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	135	6,361	4,095	3,217	3,736				17,544
	TOTAL	135	6,361	4,095	3,217	3,736				17,544

Comments:

******** Version 8 - 03/01/2010 ********Program Cycle 3 HSIP for rural, nonMPO counties. Programs $2,912k federal and 4824k local in 11/12.

******** Version 7 - 03/27/2009 ********Increase costs for Nevada Co. project to $147,500 - Dog Bar Rd.in 9/10 -cost increase wi/in limits for Admin Mod - psg

******** Version 6 - 02/09/2009 ********these changes were not included in amendment #1, but are included in Administrative Amendment #4 - adds 3 new projects in Lake County, Trinity, and Glenn Co. Increase in federal funds $1,185k, local funds $167k - psg

******** Version 5 - 11/07/2008 ********add 3 new projects to HSIP program in 08/09 (Lake County, Trinity, Glenn Co., increase in federal funds $1,185k, local funds $167k. - psg

******** Version 4 - 09/15/2008 ********Carryover to 2009 FSTIP

******** Version 3 - 08/28/2008 ********Technical correction - adds 2 Amador County projects, to 08/09 Fiddletown Rd, Rdige Rd. - projects incorrectly added to HR3 in Amendment #23 - psg

******** Version 2 - 07/17/2008 ********Delay projects from 06/07to 08/09 - psg

******** Version 1 - 06/22/2007 ********Programs rural nonMPO projects within the Highway Safety Improvement Program in FY 07/08. - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: RURALHSIP CTIPS ID: 230-0000-0159	TITLE (DESCRIPTION): Highway Safety Improvement Program (Highway Safety Improvement Program - 90% federal, 10% match)	MPO Aprv: 03/27/2009 State Aprv: 03/27/2009 Federal Aprv: 03/27/2009
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
8	Active	03/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	17,544		
7	Official	03/27/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	10	13,808		
6	Official	02/10/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	4	13,694		
5	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	13,694		
4	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		12,342		
3	Official	08/28/2008	MPOGRAY	Amendment - Other (Explain ==>)	27	5,951		
2	Official	07/25/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	23	4,023		
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11	4,393		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Highway Safety Improvement Program	RW									
	CON	119	5,546	2,690	2,895					11,250
• Funding Agency: N/A	TOTAL	119	5,546	2,690	2,895					11,250

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	16	815	1,405	322					2,558
• Funding Agency: N/A	TOTAL	16	815	1,405	322					2,558

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	135	6,361	4,095	3,217					13,808
	TOTAL	135	6,361	4,095	3,217					13,808

Comments:

******** Version 7 - 03/27/2009 ********Increase costs for Nevada Co. project to $147,500 - Dog Bar Rd.in 9/10 -cost increase wi/in limits for Admin Mod - psg

******** Version 6 - 02/09/2009 ********these changes were not included in amendment #1, but are included in Administrative Amendment #4 - adds 3 new projects in Lake County, Trinity, and Glenn Co. Increase in federal funds $1,185k, local funds $167k - psg

******** Version 5 - 11/07/2008 ********add 3 new projects to HSIP program in 08/09 (Lake County, Trinity, Glenn Co., increase in federal funds $1,185k, local funds $167k. - psg

******** Version 4 - 09/15/2008 ********Carryover to 2009 FSTIP

******** Version 3 - 08/28/2008 ********Technical correction - adds 2 Amador County projects, to 08/09 Fiddletown Rd, Rdige Rd. - projects incorrectly added to HR3 in Amendment #23 - psg

******** Version 2 - 07/17/2008 ********Delay projects from 06/07to 08/09 - psg

******** Version 1 - 06/22/2007 ********Programs rural nonMPO projects within the Highway Safety Improvement Program in FY 07/08. - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 10 COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: PM:	National Scenic Byways Projects (National Scenic Byways Projects)	State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: SCENICBYW		
CTIPS ID: 230-0000-0150		
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:	Non construction related activities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
11	Active	03/11/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	1,965		
10	Official	02/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	32	1,466		
9	Official	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	31	1,284		
8	Official	12/24/2009	MPOGRAY	Amendment - Other (Explain ==>)	21	1,039		
7	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	886		
6	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	805		
5	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	680		
4	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		620		
3	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	620		

• Federal Disc. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: National Scenic Byways Program	RW									
	CON	495	48	911	165					1,619
• Funding Agency: Various Agencies	TOTAL	495	48	911	165					1,619

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	46		117	41					204
• Funding Agency: Various Agencies	TOTAL	46		117	41					204

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: Private Funds	RW									
	CON	54								54
• Funding Agency: N/A	TOTAL	54								54

• Federal Disc. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: US Forest Service	RW									
	CON	25	12	51						88
• Funding Agency: N/A	TOTAL	25	12	51						88

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	620	60	1,079	206					1,965
	TOTAL	620	60	1,079	206					1,965

Comments:

******** Version 11 - 03/11/2010 ********Add new project with 2009 funding, Tioga/Big Oak Flatt (Yosemite Byway) $243k scenic byway funds, $52k U.S. Forest Service, in kind services, and $Central Sierra Nevada Geo-Tourism Map Guide, $205k Scenic Byways, $190k in-kind match, in FY 2009/10.

******** Version 10 - 02/17/2010 ********Add new project - Yurok Tribe Planning tool to assess, develop, & execute Yurok Scenic Byway Program,etc. - $144,833 scenic byway, $37k Yurok match funds, 2009 FY federal funds shown in 09/10.

******** Version 9 - 02/09/2010 ********Add Hwy 395 Corridor Mgmt Plan, Mono Co, $196k Scenic Byways, $49k local match in 09/10, 2009 funded project - psg

******** Version 8 - 12/07/2009 ********Technical Correction - Ebbetts Pass Bilingual Media for $100k should be in 10/11 - correction made as part of public comments for Amendment #21. Also,correct funding for Ebbetts Pass Interpretive Plan and Kosks to be included. $122k Scenic Byways in 09/10, 30k local match.

******** Version 7 - 10/07/2009 ********Adds Ebbetts Pass Organizational Development Grant #3 for $65k scenic byway, $16k local in 10/11.

******** Version 6 - 09/01/2009 ********Add Ebbetts Pass Bilingual Media Int. Study Calaveras Co, $100k fed, $25k local in 09/10 - psg

******** Version 5 - 05/19/2009 ********Add Tioga Rd./Big Oak Flat project, programs $48k Scenic Byway, $12k match provided by Forest Service

******** Version 4 - 07/22/2008 ********Transfer to 2009 FSTIP, no fiscal changes at this time. - psg

******** Version 3 - 02/29/2008 ********Program 4 projects along the Ebbetts Pass Scenic Byway: Ebbetts Pass maraketing Plan Implementation, Signage and Implm. Project, Organizational develop, & Office Relation Site Plan in FY 07/08.

******** Version 2 - 06/19/2007 ********Revise funding to add 2 grants, Almanor Picnic Area & Interpretive Kiosk, $100k Rec Trails, $25k local match, and CMP for Yuba Donner Scenic Byway, $214k Rec Trails, $54 local match - psg

******** Version 1 - 05/09/2007 ********Add National Scenic Byway projects. Amendment #9 Adds Ebbetts Pass, NSY Grant of $25,000, local funds $7,300

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 10 COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 02/24/2010
ROUTE: PM:	National Scenic Byways Projects (National Scenic Byways Projects)	State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: SCENICBYW		
CTIPS ID: 230-0000-0150		
IMPLEMENTING AGENCY: Various Agencies PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
11	Active	03/11/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	1,965		
10	Official	02/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	32	1,466		
9	Official	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	31	1,284		
8	Official	12/24/2009	MPOGRAY	Amendment - Other (Explain ==>)	21	1,039		
7	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	886		
6	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	805		
5	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	680		
4	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		620		
3	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	620		

• Federal Disc. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: National Scenic Byways Program	RW									
	CON	495	48	463	165					1,171
• Funding Agency: Various Agencies	TOTAL	495	48	463	165					1,171

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	46		117	41					204
• Funding Agency: Various Agencies	TOTAL	46		117	41					204

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: Private Funds	RW									
	CON	54								54
• Funding Agency: N/A	TOTAL	54								54

• Federal Disc. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: US Forest Service	RW									
	CON	25	12							37
• Funding Agency: N/A	TOTAL	25	12							37

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	620	60	580	206					1,466
	TOTAL	620	60	580	206					1,466

Comments:

******** Version 10 - 02/17/2010 ********Add new project - Yurok Tribe Planning tool to assess, develop, & execute Yurok Scenic Byway Program,etc. - $144,833 scenic byway, $37k Yurok match funds, 2009 FY federal funds shown in 09/10.

******** Version 9 - 02/09/2010 ********Add Hwy 395 Corridor Mgmt Plan, Mono Co, $196k Scenic Byways, $49k local match in 09/10, 2009 funded project - psg

******** Version 8 - 12/07/2009 ********Technical Correction - Ebbetts Pass Bilingual Media for $100k should be in 10/11 - correction made as part of public comments for Amendment #21. Also,correct funding for Ebbetts Pass Interpretive Plan and Kosks to be included. $122k Scenic Byways in 09/10, 30k local match.

******** Version 7 - 10/07/2009 ********Adds Ebbetts Pass Organizational Development Grant #3 for $65k scenic byway, $16k local in 10/11.

******** Version 6 - 09/01/2009 ********Add Ebbetts Pass Bilingual Media Int. Study Calaveras Co, $100k fed, $25k local in 09/10 - psg

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******** Version 4 - 07/22/2008 ********Transfer to 2009 FSTIP, no fiscal changes at this time. - psg

******** Version 3 - 02/29/2008 ********Program 4 projects along the Ebbetts Pass Scenic Byway: Ebbetts Pass maraketing Plan Implementation, Signage and Implm. Project, Organizational develop, & Office Relation Site Plan in FY 07/08.

******** Version 2 - 06/19/2007 ********Revise funding to add 2 grants, Almanor Picnic Area & Interpretive Kiosk, $100k Rec Trails, $25k local match, and CMP for Yuba Donner Scenic Byway, $214k Rec Trails, $54 local match - psg

******** Version 1 - 05/09/2007 ********Add National Scenic Byway projects. Amendment #9 Adds Ebbetts Pass, NSY Grant of $25,000, local funds $7,300

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA ROUTE: PPNO: EA: CTIPS ID: 230-0000-0029	COUNTY: Various Counties PM: KP: MPO ID: VAR02	TITLE (DESCRIPTION): SHOPP Emergency Repair Program (At various locations, State highway projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity projects only. Projects are consistent wit)
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters.

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
14	Active	03/25/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	337,823		
13	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	335,327		
12	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	312,865		
11	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	288,410		
10	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		284,254		
9	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	114,280		
8	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	221,082		
7	Official	05/15/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	9	195,649		
6	Official	04/03/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	7	187,322		

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
	CON	10,700								10,700
• Funding Agency: N/A	TOTAL	10,700								10,700

• SHOPP - Emergency Response -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	90,892	56,317	57,490	44,162	40,741				289,602
• Funding Agency: N/A	TOTAL	90,892	56,317	57,490	44,162	40,741				289,602

• SHOPP - Emergency Response -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
	CON	11,776	7,296	7,449	5,722	5,278				37,521
• Funding Agency: N/A	TOTAL	11,776	7,296	7,449	5,722	5,278				37,521

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	113,368	63,613	64,939	49,884	46,019				337,823
	TOTAL	113,368	63,613	64,939	49,884	46,019				337,823

Comments:

******** Version 14 - 03/15/2010 ********Update cost and schedules based on CTIPS list dated 3/15/10 -

******** Version 13 - 01/11/2010 ********Update cost and schedule per CTIPS list dated 12/30/09 - psg

******** Version 12 - 06/03/2009 ********Update per 6/26/09 CTIPS report

******** Version 11 - 11/26/2008 ********Update schedule and costs per 11/17/08 CTIPS report - psg

******** Version 10 - 07/15/2008 ********Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg

******** Version 9 - 06/04/2008 ********Update gruoped project listing and costs - psg

******** Version 8 - 07/25/2007 ********Update SHOPP grouped project listing and costs - psg

******** Version 7 - 05/11/2007 ********update Grouped Project Listing and costs 5/8/07 - psg

******** Version 6 - 03/30/2007 ********update for 2 new projects; Siskiyou Co. near Somes Bar, $2,172k, Lassen Co Near Doyle, $362k in 07/08.

******** Version 5 - 02/22/2007 ********Update grouped project listing per SHOPP report as of 2/22/07.

******** Version 4 - 08/03/2006 ********

Carryover to 2007 FSTIP -

******** Version 3 - 08/11/2004 ********

******** Version 2 - 08/27/2002 ********

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA ROUTE: PPNO: EA: CTIPS ID: 230-0000-0029	COUNTY: Various Counties PM: KP: MPO ID: VAR02	TITLE (DESCRIPTION): SHOPP Emergency Repair Program (At various locations, State highway projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity projects only. Projects are consistent wit)
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters.

MPO Aprv: 02/01/2010
State Aprv: / /
Federal Aprv: / /

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
14	Active	03/15/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	313,178		
13	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	335,327		
12	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	312,865		
11	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	288,410		
10	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		284,254		
9	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	114,280		
8	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	221,082		
7	Official	05/15/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	9	195,649		
6	Official	04/03/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	7	187,322		

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
	CON	10,700								10,700
• Funding Agency: N/A	TOTAL	10,700								10,700

• SHOPP - Emergency Response -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	90,892	56,317	55,281	44,162	40,741				287,393
• Funding Agency: N/A	TOTAL	90,892	56,317	55,281	44,162	40,741				287,393

• SHOPP - Emergency Response -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
	CON	11,776	7,296	7,162	5,722	5,278				37,234
• Funding Agency: N/A	TOTAL	11,776	7,296	7,162	5,722	5,278				37,234

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	113,368	63,613	62,443	49,884	46,019				335,327
	TOTAL	113,368	63,613	62,443	49,884	46,019				335,327

Comments:

******** Version 13 - 01/11/2010 ********Update cost and schedule per CTIPS list dated 12/30/09 - psg

******** Version 12 - 06/03/2009 ********Update per 6/26/09 CTIPS report

******** Version 11 - 11/26/2008 ********Update schedule and costs per 11/17/08 CTIPS report - psg

******** Version 10 - 07/15/2008 ********Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg

******** Version 9 - 06/04/2008 ********Update gruoped project listing and costs - psg

******** Version 8 - 07/25/2007 ********Update SHOPP grouped project listing and costs - psg

******** Version 7 - 05/11/2007 ********update Grouped Project Listing and costs 5/8/07 - psg

******** Version 6 - 03/30/2007 ********update for 2 new projects; Siskiyou Co. near Somes Bar, $2,172k, Lassen Co Near Doyle, $362k in 07/08.

******** Version 5 - 02/22/2007 ********Update grouped project listing per SHOPP report as of 2/22/07.

******** Version 4 - 08/03/2006 ********

Carryover to 2007 FSTIP -

******** Version 3 - 08/11/2004 ********

******** Version 2 - 08/27/2002 ********

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA ROUTE: VAR PPNO: EA: CTIPS ID: 230-0000-0065	COUNTY: Various Counties PM: KP: MPO ID: SH_BRPRES	TITLE (DESCRIPTION): SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)
MPO Aprv: / / State Aprv: / / Federal Aprv: / /		
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
25	Active	03/15/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	486,186		
24	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	489,339		
23	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	447,985		
22	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	447,985		
21	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	447,391		
20	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change		431,697		
19	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	443,422		
18	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		439,978		
17	Official	07/16/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	220,079		

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: Bridge - State (HBRR)	RW									
• Funding Agency: N/A	CON	43,975								43,975
	TOTAL	43,975								43,975

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	5,640								5,640
	TOTAL	5,640								5,640

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	83,603	27,789	39,594	52,319	126,780				330,085
	TOTAL	83,603	27,789	39,594	52,319	126,780				330,085

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON	10,831	3,600	5,130	6,778	16,426				42,765
	TOTAL	10,831	3,600	5,130	6,778	16,426				42,765

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: N/A	CON		13,237	50,484						63,721
	TOTAL		13,237	50,484						63,721

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	144,049	44,626	95,208	59,097	143,206				486,186
	TOTAL	144,049	44,626	95,208	59,097	143,206				486,186

Comments:

******** Version 25 - 03/15/2010 ********Update costs and schedule, delete project EA 3E080. Change occurs to 10/11.

******** Version 24 - 01/11/2010 ********Update costs and schedule, note: typo in narrative for Admin Mod #22, should be $50,484k & not $40,484k, amount is correct in financials - increase in this amd. in 10/11 & 11/12 -

******** Version 23 - 11/23/2009 ********Add ARRA fund on D-2 Plumas Co project 37310, near Quincy. Con & Con Support funded with ARRA $40,484,000. No cost increase

******** Version 22 - 09/25/2009 ********Update projects and costs based on 9/14/09 CTIPS report - psg

******** Version 21 - 05/22/2009 ********Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg

******** Version 20 - 03/12/2009 ********Update for ARRA funded projects, no other changes made at this time. - psg

******** Version 19 - 11/25/2008 ********Update costs and projects based on 11/17/08 CTIPS reports

******** Version 18 - 09/19/2008 ********Carryover to 2009 FSTIP - psg

******** Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, $2,062M per Gary Banducci - psg

******** Version 16 - 06/04/2008 ********Update grouped project listing and costs - psg

******** Version 15 - 03/12/2008 ********Update SHOPP grouped project listing - psg

******** Version 14 - 11/07/2007 ********Updating SHOPP grouped project listing - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA ROUTE: VAR PPNO: EA: CTIPS ID: 230-0000-0065	COUNTY: Various Counties PM: KP: MPO ID: SH_BRPRES	TITLE (DESCRIPTION): SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)
MPO Aprv: 02/01/2010 State Aprv: / / Federal Aprv: / /		

IMPLEMENTING AGENCY: Caltrans

PRJ MGR:

PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	03/15/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	486,186		
24	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	489,339		
23	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	447,985		
22	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	447,985		
21	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	447,391		
20	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change		431,697		
19	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	443,422		
18	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		439,978		
17	Official	07/16/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	220,079		

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: Bridge - State (HBRR)	RW									
	CON	43,975								43,975
• Funding Agency: N/A	TOTAL	43,975								43,975

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
	CON	5,640								5,640
• Funding Agency: N/A	TOTAL	5,640								5,640

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	83,603	27,789	39,594	55,110	126,780				332,876
• Funding Agency: Caltrans	TOTAL	83,603	27,789	39,594	55,110	126,780				332,876

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: State Cash	RW									
	CON	10,831	3,600	5,130	7,140	16,426				43,127
• Funding Agency: Caltrans	TOTAL	10,831	3,600	5,130	7,140	16,426				43,127

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON		13,237	50,484						63,721
• Funding Agency: N/A	TOTAL		13,237	50,484						63,721

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	144,049	44,626	95,208	62,250	143,206				489,339
	TOTAL	144,049	44,626	95,208	62,250	143,206				489,339

Comments:

******** Version 24 - 01/11/2010 ********Update costs and schedule, note: typo in narrative for Admin Mod #22, should be $50,484k & not $40,484k, amount is correct in financials - increase in this amd. in 10/11 & 11/12 -

******** Version 23 - 11/23/2009 ********Add ARRA fund on D-2 Plumas Co project 37310, near Quincy. Con & Con Support funded with ARRA $40,484,000. No cost increase

******** Version 22 - 09/25/2009 ********Update projects and costs based on 9/14/09 CTIPS report - psg

******** Version 21 - 05/22/2009 ********Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg

******** Version 20 - 03/12/2009 ********Update for ARRA funded projects, no other changes made at this time. - psg

******** Version 19 - 11/25/2008 ********Update costs and projects based on 11/17/08 CTIPS reports

******** Version 18 - 09/19/2008 ********Carryover to 2009 FSTIP - psg

******** Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, $2,062M per Gary Banducci - psg

******** Version 16 - 06/04/2008 ********Update grouped project listing and costs - psg

******** Version 15 - 03/12/2008 ********Update SHOPP grouped project listing - psg

******** Version 14 - 11/07/2007 ********Updating SHOPP grouped project listing - psg

******** Version 13 - 10/02/2007 ********Increase funding for project EA 3116U1 by $425,000.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION): SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements see under MPO Comments)	MPO Aprv: / /
ROUTE: VAR	PM:		State Aprv: / /
PPNO:	KP: SH_COLRED		Federal Aprv: / /
EA:	MPO ID:		
CTIPS ID: 230-0000-0056			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
31	Active	03/15/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	564,911		
30	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	540,657		
29	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	524,154		
28	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	523,154		
27	Official	08/20/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	17	488,786		
26	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	487,035		
25	Official	01/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	477,159		
24	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	477,144		
23	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		471,738		

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: Interstate Maintenance	RW									
	CON	140,838								140,838
• Funding Agency: N/A	TOTAL	140,838								140,838

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: State Cash	RW									
	CON	44,176	2,823	2,888	8,016	7,748				65,651
• Funding Agency: N/A	TOTAL	44,176	2,823	2,888	8,016	7,748				65,651

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: National Hwy System	RW									
	CON	1,216								1,216
• Funding Agency: N/A	TOTAL	1,216								1,216

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	188,230	21,786	22,295	61,871	59,804				353,986
• Funding Agency: N/A	TOTAL	188,230	21,786	22,295	61,871	59,804				353,986

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: National Hwy System	RW									
	CON			2,851						2,851
• Funding Agency: N/A	TOTAL			2,851						2,851

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: State Cash	RW									
	CON			369						369
• Funding Agency: N/A	TOTAL			369						369

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	374,460	24,609	28,403	69,887	67,552				564,911
	TOTAL	374,460	24,609	28,403	69,887	67,552				564,911

Comments:

******* Version 31 - 03/15/2010 *******Update schedule and costs per CTIPS list dated 3/15/10

******* Version 30 - 01/11/2010 *******Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

******* Version 29 - 11/23/2009 *******Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds $1,000k in 09/10.

******* Version 28 - 09/09/2009 *******Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

******* Version 27 - 08/19/2009 *******Add project EA 2E060, Trinity Co, $1,751k in 09/10 - psg

******* Version 26 - 06/03/2009 *******Update schedule and costs per 6/26/09 CTIPS report -

******* Version 25 - 01/05/2009 *******Update costs for EA 470601, Lake Co in 08/09 - increase of $15k

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION): SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements see under MPO Comments)	MPO Aprv: 02/01/2010
ROUTE: VAR	PM:		State Aprv: / /
PPNO:	KP: SH_COLRED		Federal Aprv: / /
EA:	MPO ID:		
CTIPS ID: 230-0000-0066			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
31	Active	03/15/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	564,911		
30	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	540,657		
29	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	524,154		
28	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	523,154		
27	Official	08/20/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	17	488,786		
26	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	487,035		
25	Official	01/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	477,159		
24	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	477,144		
23	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		471,738		

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: Interstate Maintenance	RW									
	CON	140,838								140,838
• Funding Agency: N/A	TOTAL	140,838								140,838

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: State Cash	RW									
	CON	44,176	2,823	2,888	5,234	7,748				62,869
• Funding Agency: N/A	TOTAL	44,176	2,823	2,888	5,234	7,748				62,869

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: National Hwy System	RW									
	CON	1,216								1,216
• Funding Agency: N/A	TOTAL	1,216								1,216

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	188,230	21,786	22,295	40,399	59,804				332,514
• Funding Agency: N/A	TOTAL	188,230	21,786	22,295	40,399	59,804				332,514

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: National Hwy System	RW									
	CON			2,851						2,851
• Funding Agency: N/A	TOTAL			2,851						2,851

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: State Cash	RW									
	CON			369						369
• Funding Agency: N/A	TOTAL			369						369

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	374,460	24,609	28,403	45,633	67,552				540,657
	TOTAL	374,460	24,609	28,403	45,633	67,552				540,657

Comments:

******** Version 30 - 01/11/2010 ********Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

******** Version 29 - 11/23/2009 ********Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds $1,000k in 09/10.

******** Version 28 - 09/09/2009 ********Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

******** Version 27 - 08/19/2009 ********Add project EA 2E060, Trinity Co, $1,751k in 09/10 - psg

******** Version 26 - 06/03/2009 ********Update schedule and costs per 6/26/09 CTIPS report -

******** Version 25 - 01/05/2009 ********Update costs for EA 470601, Lake Co in 08/09 - increase of $15k

******** Version 24 - 11/25/2008 ********Update scope and costs per CTIPS report 11/17/08 - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
VA			230-0000-0069	SHOPP - Roadway Preservation Grouped Pro (Scope: · Pavement resurfacing and/or rehabilitation,Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Various Counties		VAR			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: SH_RDWAYP

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
23	Active	04/12/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	1,227,395		
22	Official	02/02/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	30	1,110,220		
21	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	1,110,220		
20	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	1,069,499		
19	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	1,132,739		
18	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	6	1,131,385		
17	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		1,119,660		
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	621,013		
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	928,742		

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	134,220								134,220
	TOTAL	134,220								134,220

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	62,930	18,697	6,006	21,336	15,600				124,569
	TOTAL	62,930	18,697	6,006	21,336	15,600				124,569

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	343,529	144,314	46,354	164,678	120,407				819,282
	TOTAL	343,529	144,314	46,354	164,678	120,407				819,282

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: GARVEE Bond Financing	RW									
• Funding Agency: N/A	CON	73,000								73,000
	TOTAL	73,000								73,000

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: N/A	CON			76,324						76,324
	TOTAL			76,324						76,324

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	613,679	163,011	128,684	186,014	136,007				1,227,395
	TOTAL	613,679	163,011	128,684	186,014	136,007				1,227,395

Comments:

******** Version 23 - 03/25/2010 ********Add new former long lead project in Humboldt Co,EA 47880, $14,644k in 09/10 total. Also add capital costs for prev. long lead project in Mono Co. EA 34340 $4.9 in capital costs.

******** Version 22 - 02/02/2010 ********Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of $27,370,000 for Con phase only - psg

******** Version 21 - 01/11/2010 ********Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at $6,230k each year through 2020/21. Debt service is shown as a separate project. Previously $73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg

******** Version 20 - 06/03/2009 ********Update schedules and costs per 6/26/09 CTIPS report

******** Version 19 - 05/22/2009 ********Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by $1,679k and EA 1E030 Colusa Co decreased costs by $325k, total adjustment of $1,354k - in 08/09 to ARRA funds only.

******** Version 18 - 03/12/2009 ********Update for ARRA funded projects - no other changes at this time - psg

******** Version 17 - 07/15/2008 ********Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA ROUTE: VAR PPNO: EA: CTIPS ID: 230-0000-0069	COUNTY: Various Counties PM: KP: MPO ID: SH_RDWAYP	TITLE (DESCRIPTION): SHOPP - Roadway Preservation Grouped Pro (Scope: - Pavement resurfacing and/or rehabilitation,Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).)
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: PHONE:	

MPO Aprv: 02/02/2010
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
23	Active	03/25/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	1,222,495		
22	Official	02/02/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	30	1,110,220		
21	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	1,110,220		
20	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	1,069,499		
19	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	1,132,739		
18	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	6	1,131,385		
17	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		1,119,660		
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	621,013		
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	928,742		

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: National Hwy System	RW									
	CON	134,220								134,220
• Funding Agency: N/A	TOTAL	134,220								134,220

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
	CON	62,930	18,697	4,754	9,147	15,600				111,128
• Funding Agency: N/A	TOTAL	62,930	18,697	4,754	9,147	15,600				111,128

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	343,529	144,314	36,696	70,602	120,407				715,548
• Funding Agency: N/A	TOTAL	343,529	144,314	36,696	70,602	120,407				715,548

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: GARVEE Bond Financing	RW									
	CON	73,000								73,000
• Funding Agency: N/A	TOTAL	73,000								73,000

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON			76,324						76,324
• Funding Agency: N/A	TOTAL			76,324						76,324

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	613,679	163,011	117,774	79,749	136,007				1,110,220
	TOTAL	613,679	163,011	117,774	79,749	136,007				1,110,220

Comments:

******** Version 22 - 02/02/2010 ********Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of $27,370,000 for Con phase only - psg

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******** Version 18 - 03/12/2009 ********Update for ARRA funded projects - no other changes at this time - psg

******** Version 17 - 07/15/2008 ********Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

******** Version 16 - 06/04/2008 ********Update project listing and costs - psg

******** Version 15 - 03/12/2008 ********Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg

******** Version 14 - 11/07/2007 ********Update project costs - psg

******** Version 13 - 07/09/2007 ********Make 4th year costs official per SAFETEA-LU - psg.