

The following projects are contained in Amendment #28:

SHOPP Update Schedule and Funding for the Following Grouped Project Listings:

- Bridge Preservation
- Collision Reduction
- Emergency Repair
- Roadway Preservation

GARVEE Debt Service

2009 FSTIP
Rural NonMPO Counties
Summary of Changes
Amendment #28
(Dollars in \$1,000)

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *	Net Increase/Decrease All Fund Sources (\$1,000)	Percentage Increase/Decrease
SH_BRPRES	SHOPP Bridge Preservation - Grouped Project Listing	Update Schedule and costs. Increase in SHOPP AC and State Cash in 10/11 and 11/12. Increase of \$ 9,027k in 10/11, and \$30,840k in 11/12, 9% increase over total programmed.	41,354	9%
SH_COLRED	SHOPP Collision Reduction Grouped Project Listing	Update Schedule and Costs. Increase in SHOPP AC and State Cash in 10/11 and 11/12. Increase of \$1,202k in 10/11, and \$15,945k in 11/12	16,503	3%
SH_RDWAYP	SHOPP Roadway Preservation Grouped Project Listing	Update Schedule and Costs. Revise GARVEE programming, establish separate project for debt service for project EA 3A220, program total project costs less debt service as SHOPP AC/State Cash. Adjustment of \$10,617k in 08/09, \$42,623k in 09/10, and - \$12,519k in 11/12 .Note: While the total costs only changed slightly, the SHOPP AC & State cash totals changed drastically due to the removal of the \$73,000k of GARVEE funds and now shown as SHOPP AC & State Cash. Therefore the Financial Tables for SHOPP will show a larger change than is reflected here for all fund sources.	40,721	4%
VAR02	SHOPP Emergency Repair Program Grouped Project Listing	Update Schedule and Costs. Costs increased \$1,226k in 09/10, and \$21,069k in 11/12. Total increase of \$22,295k. Note, this increase is based on backup lists amount. Also includes technical adjustment to CTIPS .	22,462	7%
GARVEE	Garvee Debt Service	New Project - programs the GARVEE debt service as a grouped project. Project shows the payment stream. Currently programs EA 3A220, Nevada County, of \$6.230k beginning in 09/10 & continuing through 2021.	18,690	
Net Changes - All Fund Types			139,730	

Note: Difference in Financial Summary Tables differs due to technical corrections made to backup lists but not CTIPS or financial summary tables of 313,000. Also Prior backup lists double counted 1 project for \$1M.

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Rural Non MPO Counties
AMENDMENT # 28 (Includes Admin. Mod #25, 26, 27)

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify) Local Advanced Construction	\$0	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$1,500	
Local Total			\$29,047	\$27,815	\$27,938	\$15,017	\$2,995		\$74,997	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)									
	SHOPP (Including Augmentation)	\$222,393	\$306,010	\$172,074	\$214,777	\$251,998	\$263,070	\$346,967	\$402,302	\$1,186,159
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)		\$94,832	\$245,892	\$0	\$34,363	\$43,826	\$43,826	\$419,013	
	STIP (Including Augmentation)		\$94,909	\$245,892		\$34,363	\$43,826	\$43,826	\$418,990	
	STIP Prior	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
	Proposition 1 B ⁴	\$25	\$0	\$37,767	\$0	\$5,754	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$73,000	\$0	\$0	\$6,230	\$0	\$6,230	\$0	\$6,230	\$18,690
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$50	\$2,484		\$9,951		\$515		\$13,000
	Highway Maintenance State Funds (non ARRA)	\$0	\$0	\$4,035						\$4,035
	Other Coastal Conservation, State Parks		\$5,726	\$0	\$0	\$250		\$236		\$6,212
	State Total	\$295,418	\$406,718	\$209,841	\$473,418	\$257,752	\$313,864	\$346,967	\$453,109	\$1,647,109
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)		\$339		\$1,012	\$0	\$0	\$0	\$0	\$1,351
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)		\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)		\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$545
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)		\$503	\$0	\$0	\$0	\$0	\$0	\$0	\$503
	Nonurbanized Area Formula Program (5311)		\$3,462	\$0	\$1,354	\$0	\$0	\$0	\$0	\$4,816
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA FTA 5311		\$5,589	\$0	\$0	\$0	\$0	\$0	\$0	\$5,589
	ARRA FTA 5311(f)		\$2,977							
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$0	\$13,991	\$0	\$2,366	\$0	\$0	\$0	\$0	\$16,357	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Rural Non MPO Counties
AMENDMENT # 28 (Includes Admin. Mod #25, 26, 27)

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0		\$0						
	Congestion Mitigation and Air Quality (CMAQ)	\$	2,326		\$2,278		\$2,319		\$2,361	\$9,284
	Surface Transportation Program (Regional)		\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP)		\$27,293	\$0	\$25,873	\$0	\$39,802	\$0	\$20,307	\$113,275
	Highway Safety Improvement Program (HSIP)		\$5,546		\$2,690		\$0		\$0	\$8,236
	Railway (Section 130)		\$1,668	\$0	\$0		\$0		\$0	\$1,668
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$950		\$3,883		\$0		\$0	\$4,833
	Safe Routes to School (SR2S)		\$0		\$0		\$0		\$0	\$0
	Transportation Improvements (TI)		\$0		\$0		\$0		\$0	\$0
	Federal Lands Highway	\$44,513	\$44,513	\$27,050	\$27,050	\$39,996	\$39,996	\$34,593	\$34,593	\$146,152
	Highway Maintenance Fed Funds (non ARRA)	\$0	\$0	\$0	\$31,145					\$31,145
	Economic Recovery (ECREC)	\$239,461	\$188,927	\$0	\$0					\$188,927
	America Recovery and Reinvestment Act SHOPP		\$13,237	\$48,954	\$99,438					\$112,675
	America Recovery and Reinvestment Act HM		\$17,307		\$1,550					\$18,857
	America Recovery and Reinvestment Act RSTP		\$34,373	\$0	\$363					\$34,736
	America Recovery and Reinvestment Act TE	\$2,044	\$2,333	\$7,602	\$7,472					\$9,805
	America Recovery and Reinvestment Act FLH		\$36,386							
	Subtotal	\$286,018	\$374,859	\$83,606	\$201,742	\$39,996	\$82,117	\$34,593	\$57,261	\$715,979
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$17,881	\$0		\$2,171	\$0	\$0		\$252	\$2,423
	High Risk Rural Road (HRRR)	\$3,410	\$3,410	\$5,149	\$5,149	\$291	\$291	\$0	\$0	\$8,850
	National Scenic Byways Program		\$148	\$0	\$100	\$0	\$0	\$0	\$0	\$248
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary		\$44,513		\$27,050		\$39,996		\$34,593	\$146,152	
Recreational Trails		\$0	\$725	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Enhancements		\$12,196		\$3,223		\$4,173		\$3,604	\$23,196	
U.S. Forest Service	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12	
Other - Rural Safety Innovation	\$1,575	\$1,575							\$1,575	
Other - National Park Fees	\$398	\$398							\$398	
Subtotal	\$23,278	\$62,252	\$5,874	\$37,693	\$291	\$44,460	\$0	\$38,449	\$182,854	
Federal Highway Total	\$309,294	\$437,111	\$89,480	\$239,435	\$40,287	\$126,577	\$34,593	\$95,710	\$898,833	
FEDERAL TOTAL²	\$309,294	\$451,102	\$89,480	\$241,801	\$40,287	\$126,577	\$34,593	\$95,710	\$915,190	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$604,712	\$886,867	\$327,136	\$743,157	\$298,039	\$455,458	\$381,580	\$551,814	\$2,637,296	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 28

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCA	Local Total	\$0	\$29,047	\$27,815	\$27,938	\$0	\$15,017	\$0	\$2,995	\$74,997
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$222,393	\$306,010	\$172,074	\$214,777	\$251,998	\$263,070	\$346,967	\$402,302	\$1,186,159
	SHOPP (Including Augmentation)	\$222,393	\$306,010	\$172,074	\$214,777	\$251,998	\$263,070	\$346,967	\$402,302	\$1,186,159
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$94,932	\$0	\$245,892	\$0	\$34,363	\$0	\$43,826	\$419,013
	STIP (Including Augmentation)	\$0	\$94,909	\$0	\$245,892	\$0	\$34,363	\$0	\$43,826	\$418,990
	STIP Prior	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
	Proposition 1 B ⁴	\$25	\$0	\$37,767	\$0	\$5,754	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$50	\$0	\$2,484	\$0	\$9,951	\$0	\$515	\$13,000
	Highway Maintenance State Funds (non ARRA)	\$0	\$0	\$0	\$4,035	\$0	\$0	\$0	\$0	\$4,035
	Other (Coastal Conserv, minor, non STIP)	\$0	\$5,726	\$0	\$0	\$250	\$250	\$236	\$236	\$6,212
	State Total	\$222,418	\$479,716	\$209,841	\$467,188	\$258,002	\$307,634	\$347,203	\$446,879	\$1,701,419
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$339	\$0	\$1,012	\$0	\$0	\$0	\$0
Clean Fuel Formula Program (5308)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elderly & Persons with Disabilities Formula Program (5310)		\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
Fixed Guideway Modernization (5309a)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Access and Reverse Commute Program (5316)		\$0	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$545
Metropolitan Planning (5303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom (SAFETEA-LU)		\$0	\$503	\$0	\$0	\$0	\$0	\$0	\$0	\$503
Nonurbanized Area Formula Program (5311)		\$0	\$3,462	\$0	\$1,354	\$0	\$0	\$0	\$0	\$4,816
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA 5311		\$5,514	\$5,589	\$0	\$0	\$0	\$0	\$0	\$0	\$5,589
ARRA FTA 5311(f)		\$0	\$2,977	\$0	\$0	\$0	\$0	\$0	\$0	\$2,977
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$5,514	\$13,991	\$0	\$2,366	\$0	\$0	\$0	\$0	\$16,357	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 28

PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)		\$2,098	\$2,089	\$2,877		\$336		\$215	\$5,526	
	Surface Transportation Program (Regional)		\$0		\$0		\$0		\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$27,293	\$0	\$25,873	\$0	\$39,802	\$0	\$20,307	\$113,275	
	Highway Safety Improvement Program (HSIP)		\$5,546		\$2,690		\$0	\$0	\$0	\$8,236	
	Railway (Section 130)		\$1,668		\$0		\$0		\$0	\$1,668	
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$950		\$3,883		\$587		\$1,438	\$6,858	
	Safe Routes to School (SR2S)		\$0		\$0		\$0		\$0	\$0	
	Transportation Improvements (TI)		\$0		\$0		\$0		\$0	\$0	
	Federal Lands Highway		\$44,513		\$27,050		\$39,996		\$34,593	\$146,152	
	Highway Maintenance Fed Funds (non ARRA)	\$0	\$0	\$0	\$31,145					\$31,145	
	Economic Recovery (ECREC)									\$0	
	America Recovery and Reinvestment Act SHOPP		\$13,237		\$48,954					\$62,191	
	America Recovery and Reinvestment Act HM		\$17,307	\$0	\$1,550					\$18,857	
	America Recovery and Reinvestment Act RSTP		\$0		\$0					\$0	
	America Recovery and Reinvestment Act TE		\$0	\$7,604	\$0					\$7,604	
	America Recovery and Reinvestment Act FLH		\$36,386							\$36,386	
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0	
	Subtotal		\$0	\$148,998	\$9,693	\$144,022	\$0	\$80,721	\$0	\$56,553	\$430,234
	FEDERAL HIGHWAY	Federal Highway Discretionary Programs									
		Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		High Priority Projects (HPP)	\$17,881	\$0		\$2,431	\$0	\$0	\$0	\$252	\$2,683
		High Risk Rural Road (HRRR)		\$3,410		\$5,149		\$291	\$0	\$0	\$8,850
		National Scenic Byways Program		\$148		\$100	\$0	\$0	\$0	\$0	\$248
		Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$0		\$0		\$0		\$0	\$0
		Public Lands Highway Discretionary		\$44,513		\$27,050		\$39,996		\$34,593	\$146,152
		Recreational Trails		\$0	\$725	\$0		\$0		\$0	\$725
		Transportation and Community and System Preservation Program		\$0		\$0		\$0		\$0	\$0
		Transportation Enhancements		\$12,196		\$3,223		\$4,173		\$3,604	\$23,196
		U.S. Forest Service		\$12		\$0		\$0		\$0	\$12
Other (Rural Safety Innovation)			\$1,575		\$0		\$0		\$0	\$1,575	
Other - National Park Fees			\$398		\$0		\$0		\$0	\$398	
Subtotal			\$17,881	\$61,854	\$725	\$37,953	\$0	\$44,460	\$0	\$38,449	\$182,716
Federal Highway Total		\$17,881	\$210,852	\$10,418	\$181,975	\$0	\$125,181	\$0	\$95,002	\$613,010	
FEDERAL TOTAL²		\$23,395	\$224,843	\$10,418	\$184,341	\$0	\$125,181	\$0	\$95,002	\$629,367	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0		\$0		\$0		\$0	\$0	
	State Infrastructure Bank		\$0		\$0		\$0		\$0	\$0	
	Section 129 Loans		\$0		\$0		\$0		\$0	\$0	
	Rail Rehab & Improvement Financing		\$0		\$0		\$0		\$0	\$0	
	Private Activity Bonds		\$0		\$0		\$0		\$0	\$0	
	Private Concession Fees		\$0		\$0		\$0		\$0	\$0	
	Private Donations		\$0		\$0		\$0		\$0	\$0	
	Program Income (from a federal project)		\$0		\$0		\$0		\$0	\$0	
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0	
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$245,813	\$733,608	\$248,074	\$679,467	\$258,002	\$447,832	\$347,203	\$544,876	\$2,405,783	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Rural Non MPO Counties
AMENDMENT # 28

REVENUE MINUS PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)		\$228	\$1,075	(\$599)	\$2,299	\$1,983		\$2,146	\$3,758
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$239,461	\$188,927							\$188,927
	America Recovery and Reinvestment Act SHOPP		\$0							\$0
	America Recovery and Reinvestment Act HM		\$0							\$0
	America Recovery and Reinvestment Act RSTP	\$128	\$0							\$0
	America Recovery and Reinvestment Act TE	\$442	\$0	\$0	(\$2)					(\$2)
	America Recovery and Reinvestment Act FLH		\$0							\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$189,155	\$0	(\$601)	\$0	\$1,983	\$0	\$2,146	\$192,683
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancements	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$36	\$40
	U.S. Forest Service									
	Other - Rural Safety Innovation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other - National Park Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TOTAL²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

SHOPP Reconciliation Rural Counties
 As of Amendment #28
 Based on CTIPS Report 12/30/09 and requested changes

	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Total	
SHOPP Bridge Preservation (SHOPP AC & State Cash)	31,389	44,724	62,250	143,206	281,569	
SHOPP AC	27,789	39,594	55,110	126,780	249,273	
SHOPP State Cash	3,600	5,130	7,140	16,426	32,296	
ARRA Funds	13,237	50,484			63,721	
Total All Funds	44,626	95,208	62,250	143,206	345,290	
SHOPP Collision Reduction	24,609	28,403	45,633	67,552	166,197	
SHOPP AC	21,786	22,295	40,399	59,804	144,284	
SHOPP State Cash	2,823	2,888	5,234	7,748	18,693	
SHOPP- Minor Fund - NHS	0	2,851	0	0	2,851	
SHOPP Minor State Cash		369			369	
Emergency Response	63,613	62,443	49,884	46,019	221,959	
SHOPP AC	56,317	55,281	44,162	40,741	196,500	
SHOPP State Cash	7,296	7,162	5,722	5,278	25,459	
Mandates	283	2,581	815	0	3,679	
SHOPP AC	251	2,285	722	0	3,257	
SHOPP State Cash	32	296	93	0	422	
Mobility	2,142	3,228	24,739	0	30,109	no change
SHOPP AC	1,896	2,858	21,901	0	26,655	
SHOPP State Cash	246	370	2,838	0	3,454	
Roadside Preservation	20,963	4,578	0	9,518	35,059	no change
SHOPP AC	18,559	4,053	0	8,426	31,038	
SHOPP State Cash	2,404	525	0	1,092	4,021	
SHOPP Roadway Preservation (SHOPP AC & State Cash)	163,011	68,820	79,749	136,007	447,587	
SHOPP AC	144,314	60,926	70,602	120,407	396,249	
SHOPP State Cash	18,697	7,894	9,147	15,600	51,338	
ARRA Funds	0	48,954	0	0	48,954	
Total All Funds	163,011	117,774	79,749	136,007	496,541	
Totals All Categories, all SHOPP Programs						
SHOPP AC	270,911	187,291	232,896	356,158	1,047,256	
SHOPP State Cash	35,099	24,266	30,174	46,144	135,683	
ARRA SHOPP	13,237	99,438	0	0	112,675	
SHOPP Minor NHS		2,851			2,851	
SHOPP Minor State Cash		369			369	
Grand Total SHOPP All Fund Types	319,247	314,215	263,070	402,302	1,298,834	
GARVEE Debt Service		6,230	6,230	6,230	18,690	

Rural NonMPO Counties
2009 FSTIP
Amendment #19
SHOPP Bridge Preservation

Rural Counties 2009 FSTIP
SHOPP Bridge Preservation
Amendment #28
CTIPS Report 12/30/09

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total	
1	0T440	AMA	In Amador, Stanislaus and Tuolumne counties, at various locations. Replace joint seals and place methacrylate seal on bridge decks.		1,079			1,079	
1	49360	DN	In Del Norte and Humboldt Counties, on Rt. 101 at various locations; also on Rt. 169 at various locations. Replace joint seals and repair bridge deck.			1,487		1,487	new
1	48280	DN	In Del Norte and Humboldt Counties, at various locations, also at various locations on Rt. 299. Repair bridge decks		1,673			1,673	
1	43640	DN	Near Crescent City at SmithRiver Bridge #01-0020. Replace Bridge.				63,519	63,519	
1	47690	DN	Near Klamath, at the Klamath River Bridge 01-0028. Rehabilitate bridge			8,984		8,984	
1	43060	HUM	In Humboldt County, at various locations from Ohman Creek Bridge #4-7 to Bear Creek Bridge #4-12. Replace bridge rails and widen shoulder.				13,444	13,444	
1	29611	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Route 200 from St. Maru lane to Reserve Rd.. Required environmental mitigation for EA 29610				560	560	
1	29612	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Rt. 200 from St. Maru Lane to Reserve Rd. Required environmental mitigation for EA 29610				1,120	1,120	
1	36460	HUM	Near Weitchpec, from 8.9 miles east of Johnsons to 3.7 miles west of Route 96. Replace bridges.	16,779				16,779	
1	38050	MEN	Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). NOTE: CON & CON Support funded with Recovery Act funds & shown below. Programming adjusted to actual funds obligated.	3,222				3,222	
1	31010	MEN	Near Elk, at Greenwood Creek bridge #10-123. Replace bridge (scour)			25,805		25,805	delayed fro
09	33770	MNO	Near Bishop, from 1.4 miles south of Mammoth Creek bridge #47-0049R to 1.4 miles north of the Route 203 Bridge #47-0050L. Rehabilitate bridge deck and rail			3,513		3,513	
03	3E060	NEV	In and near Grass Valley at Route 174 and at Gold Flat Rd. Rehabilitate bridge decks				2,051	2,051	
03	3E080	NEV	In Nevada and Placer Counties, at Yuba Pass overhead #17-23R/L and at Hampshire Rocks undercrossing #19-123. Rehabilitate bridges.			3,153		3,153	
02	37310	PLU	Near Quincy (9 miles west) from 0.2 mile west to 0.2 mile east of Spanish Creek Bridge #09-0015. Rehabilitate bridge. CON and CON Support funded with ARRA, \$50,484,000.		7,580			7,580	
02	2C220	PLU	In Plumas, Modoc, Shasta and Tehama Counties, at various locations, Bridge replacement (scour)			14,098		14,098	increase
02	2C090	PLU	Near Quincy, from 0.9 miles west to 1.8 miles east of the Spring Garden Bridge. Replace bridge.				20,840	20,840	new
02	1C750	PLU	Near Belden, at Yellow Creek Bridge				10,000	10,000	new
02	3C920	SIS	Near Yreka, from 0.6 mil south of Shasta River Bridge to 0.2 mile south of Vista Point. Replace bridge deck and seismic retrofit.				21,355	21,355	
02	1E630	SIS	On various routes in Siskiyou County at various locations. Treat and seal bridge decks with methacrylate and replace joint seals.		1,834			1,834	

Rural NonMPO Counties
2009 FSTIP
Amendment #19
SHOPP Bridge Preservation

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
02	0E330	SIS	In Dunsmuir, at Sacramento River Bridges #0002 & 0002Y. Rehab bridge decks.	2,109				2,109
02	2C710	SIS	Near Weed, from 0.3 mil south to 0.3 mile north of Shasta river Bridges. Replace bridge deck.	7,944				7,944
02	2E290	SIS	Near Orleans, from Salmon River Bridge to Klamath River Bridge at various locations. Place polyester concrete overlay.			5,210		5,210 new
02	2C50U	Tehama	In Red Bluff from Route 36 to Adobe Rd. Polyester overlay and repair structural fatigue cracks. - (combined with PPNO 3224 for CON using ARRA)		10,390			10,390
02	0E320	Tehama	In and near Red Bluff, at various locations from Corning Canal Bridge to Red Bank Creek Bridge. Rehabilitate bridge decks.	1,335				1,335
02	2C112	Tehama	Near Los Molinos, from South Fork Mill Creek Bridge to First Avenue. Replace bridge (scour).				7,739	7,739
02	2C110	Tehama	Near Los Molinos, from south of North Fork Mill Creek Bridge to north of Craig Creek Bridge at North Fork Mill Creek Bridge, Sunset Canal Bridge and Craig Creek Bridge. Rehabilitate bridges (scour).		10,496			10,496
02	2C990	Trinity	North of Trinity Center at Trinity River Bridge; also at Minnehaha Creek Bridge (PM 70.7). Replace bridges (scour).		11,672			11,672
02	37430	Trinity	Near Del Loma, at Big french Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.				2,578	2,578
Total State Cash, SHOPP AC				31,389	44,724	62,250	143,206	281,569

Recovery Act Projects

1	38050	MEN	Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). CON & CON Support funded with Recovery Act funds .	13,260				13,260
02	37310	PLU	Near Quincy (9 miles west) from 0.2 mile west to 0.2 mile east of Spanish Creek Bridge #09-0015. Rehabilitate bridge. CON and CON Support funded with ARRA, \$50,484,000. (note: typo in CTIPS FSTIP #22 shows amount in narrative as		50,484			50,484 #22
Recovery Act Funds w/o Ukiah adjustment for actuals.				13,260	50,484	0	0	63,744

Adjustments

Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). CON & CON Support funded with Recovery Act funds . Amendment #11 - correction for actual obligations	(23)							(23)
Revised Total State Cash, SHOPP AC (Bridge Preservation)	31,389	44,724	62,250	143,206	281,569			
SHOPP AC	27,789	39,594	55,110	126,780	249,273			
State Cash	3,600	5,130	7,140	16,426	32,296			
ARRA SHOPP Bridge Preservation	13,237	50,484	0	0	63,721			
Grand Total All Funds	44,626	95,208	62,250	143,206	345,290			
Grand Total as of Admin. Mod #22	44,626	95,208	51,736	112,366	303,936			
Change as of Amendment #28	0	0	10,514	30,840	41,354			

SHOPP Collision Reduction
 Amendment #28
 No Changes due to ARRA
 Update Costs and Projects Only
 CTIPS Report dated 12/30/09

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
10	0A010	Calaveras	Near Angels Camp, at 0.2 mile west of Pool Station Rd. Reconstruct intersection and add left turn channelization		5,242			5,242
1	46410	Del Norte	In Del Norte County, at various locations, reconstruct guard rail		4,599			4,599
1	48270	Del Norte	Near Gasquet from 0.6 miles south to 0.3 miles south Grassey Flat Campground Rd. Install rock fall netting. Project also includes an additional \$2M of OTS funds.				3,379	3,379
1	48170	Del Norte	Near Crescent City, from 1.7 to 2.2 miles north of the Wilson Creek Bridge. Place open graded friction course.		2,062			2,062
1	49140	Del Norte	Near Smith River, from Rowdy Creek Bridge to .5 mile south of Maranda Ln. Install rumble strips and widen shoulders.		1,427			1,427
1	49060	Humboldt	In and near Eureka & Arcata from Eureka Slough bridge to Arcata Overhead, construct ground-in rumble strip - Minor A project		780			780 Minor A
1	49040	Humboldt	Near Blue Lake, from 1.7 miles east of Blue Lake to the Trinity County line. Install shoulder and centerline rumble strips.		2,090			2,090
1	46400	Humboldt	Near Phillipsville, from 1.4 miles south of Richardson Grove to south of Prairie Creek Park at various locations. Reconstruct guard railing.			13,171		13,171
1	45090	Humboldt	Near Johnsons, from Waulec to Weitchpec at various locations. Install guardrail.			9,393		9,393
9	28750	Inyo	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation Project also includes an additional 5M of OTS funds				6,057	6,057
1	48050	Lake	Near Nice, from 0.1 mile west to 0.2 miles east of Lucern Cutoff. Construct roundabout.			6,773		6,773
1	46440	Lake	In Lake County, at various locations. Reconstruct metal beam guard rail. Project also includes an additional 2M of OTS funds.				1,712	1,712
1	47060	Lake	Near Lower Lake, from 0.3 miles south to 0.4 miles north of Spruce Grove Rd. North. Construct left turn lane and install lighting.	1,773				1,773
1	49530	Lake	Near Colusa County line, from 0.3 to 0.8 miles east of Walker Ridge Rd. Place open-graded friction course.		689			689
1	49270	Lake	Near Clearlake, at Olympic Blvd. Install three-way traffic signal and pedestrian curbing.		968			968 new
2	0E830	Lassen	Near Susanville, from 0.1 mile south of Antelope Radio St to 1.7 miles south of Rice Canyon rd. Realign curve.	1,388				1,388
1	46420	Mendocino	In Mendocino Co. at various locations, reconstruct metal beam guard rail. Project also includes an additional \$2M of OTS funds.				5,269	5,269
1	46430	Mendocino	In mendocino Co. at various locations from 0.3 mile south of Russian River Bridge to 0.5 mile north of Bear Pen undercrossing. Reconstruct guard railing.			8,740		8,740
1	49550	Mendocino	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Rd. Install rumble strips			489		489 new

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total	
1	48470	Mendocino	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge also on Rt. 128 from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.				4,830	4,830	new
1	48210	Mendocino	Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.			1,806		1,806	increase
9	33500	MNO	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Rd. Flatter cut slopes to minimize rockfall potential.				8,878	8,878	new
9	23770	MNO	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles south of the Nevada State border. Realign curve and widen shoulders.				22,158	22,158	
9	326801	MNO	In Mono Co. near Bridgeport, from 3.4 miles north of Bridgeport Ranger Station rd. to 1.4 miles south of Swauger Canyon Rd.		1,000			1,000	#22 - minor fi
3	1F100	NEV	In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface			0		0	delete per D-
2	2E000	Plumas	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.			3,108		3,108	
2	3C300	Plumas	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam				13,134	13,134	increase
2	2E080	Siskiyou	Near Happy Camp, from 0.2 to 0.7 miles east of the independence Safety Roadside Rest Area. Improve superelevation.	741				741	
2	1E120	Siskiyou	Mt. Hebron Shoulder Widening		1,440			1,440	minor
2	1E210	Trinity	Near Junction City, from 1.1 to 1.4 miles west of Valdor Dr. Construct shoulders		1,439			1,439	
2	2E200	Trinity	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.			2,153		2,153	new
2	3C080	Trinity	Near Burnt Ranch, from 0.4 miles west to 0.1 miles east of Mill Creek Rd. Realign curve.	8,387				8,387	
2	4C360	Trinity	Near Salyer, from 0.6 mile west of Trinity River Br. Realign curve and widen shoulder	4,715				4,715	
2	2E060	Trinity	Near Forest Glen, from 1.3 miles to 0.9 miles west of Wild Mad Rd. Realign curve improvement.		1,751			1,751	
2	2e350	Trinity	Near Salyer, from 0.6 to 0.2 mile west of Cambell Ridge Rd. Improve curve and superelevations and add 4 ft. paved shoulders				2,135	2,135	new
10	0J150	Tuolumne	East of Sonora, from Fraguero to Mormon Creek Rd. Realign curve.	6,332				6,332	
10	0N990	Tuolumne	Near Sonora, at Parrots Ferry Rd. Install traffic signal and lighting.	1,273				1,273	
10	0K840	Tuolumne	Near Moccasin, north of the Mariposa Co. line. Pave turnouts at curves and widen shoulders.		895			895	new
10	0H320	Tuolumne	Near Sonora, from Via Este to Draper Mine Rd. Left turn channelization		4,021			4,021	
			Totals	24,609	28,403	45,633	67,552	166,197	
			SHOPP AC	21,786	22,295	40,399	59,804	144,284	
			State Cash	2,823	2,888	5,234	7,748	18,693	
			Minor NHS		2,851			2,851	
			Minor SHOPP State Cash		369			369	

Update List for Amendment #28
As printed from SHOPP Report 12/30/09
SHOPP Report is OK for project listing.

Emergency Response		FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
Total SHOPP		63,613	62,443	49,884	46,019	221,959
SHOPP AC		56,317	55,281	44,162	40,741	196,500
State Cash		7,296	7,162	5,722	5,278	25,459

Update List for Amendment #28
As printed from SHOPP Report 12/30/09
SHOPP Report is OK for project listing.

Mandates	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
Total SHOPP	283	2,581	815	0	3,679
SHOPP AC	251	2,285	722	0	3,257
State Cash	32	296	93	0	422

Update List for Amendment #28
As printed from SHOPP Report 12/30/09
SHOPP Report is OK for project listing.

Mobility	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
Total SHOPP	2,142	3,228	24,739	0	30,109
SHOPP AC	1,896	2,858	21,901	0	26,655
State Cash	246	370	2,838	0	3,454

Update List for Amendment #28
As printed from SHOPP Report 12/30/09
SHOPP Report is OK for project listing.

Roadside Preservation

	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
Total SHOPP	20,963	4,578	0	9,518	35,059
SHOPP AC	18,559	4,053	0	8,426	31,038
State Cash	2,404	525	0	1,092	4,021



**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP - Bridge Preservation										
ARRA - SHOPP	\$84936		\$16,482	\$68,454				\$20,257	\$2,708	\$61,971
Bridge - State (HBRR)	\$253680		\$28,167	\$26,754	\$55,553	\$143,206		\$71,485	\$5,068	\$177,127
TOTAL	\$338616		\$44,649	\$95,208	\$55,553	\$143,206		\$91,742	\$7,776	\$239,098
SHOPP - Collision Reduction										
National Hwy System	\$13708					\$13,708		\$4,145	\$105	\$9,458
Surface Transportation Program	\$149898		\$24,594	\$25,183	\$46,277	\$53,844		\$45,478	\$4,126	\$100,294
TOTAL	\$163606		\$24,594	\$25,183	\$46,277	\$67,552		\$49,623	\$4,231	\$109,752
SHOPP - Emergency Response										
National Hwy System	\$221792		\$63,613	\$62,276	\$49,884	\$46,019		\$73,622	\$2,958	\$145,212
TOTAL	\$221792		\$63,613	\$62,276	\$49,884	\$46,019		\$73,622	\$2,958	\$145,212
SHOPP - Mandates										
National Hwy System	\$3679		\$283	\$2,581	\$815			\$1,834	\$175	\$1,670
TOTAL	\$3679		\$283	\$2,581	\$815			\$1,834	\$175	\$1,670
SHOPP - Mobility										
National Hwy System	\$24739				\$24,739			\$9,363	\$3,641	\$11,735
State Cash	\$5370		\$2,142	\$3,228				\$2,024		\$3,346
TOTAL	\$30109		\$2,142	\$3,228	\$24,739			\$11,387	\$3,641	\$15,081
SHOPP - Roadside Preservation										
National Hwy System	\$35059		\$20,963	\$4,578		\$9,518		\$12,769	\$1	\$22,289
TOTAL	\$35059		\$20,963	\$4,578		\$9,518		\$12,769	\$1	\$22,289
SHOPP - Roadway Preservation										
ARRA - SHOPP	\$41898			\$41,898				\$5,585	\$41	\$36,272
GARVEE Bond Financing										
National Hwy System	\$361013		\$79,394	\$65,863	\$79,749	\$136,007		\$94,766	\$21,211	\$245,036
TOTAL	\$402911		\$79,394	\$107,761	\$79,749	\$136,007		\$100,351	\$21,252	\$281,308
MPO TOTAL	\$1,195,772		\$235,638	\$300,815	\$257,017	\$402,302		\$341,328	\$40,034	\$814,410

**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	13000002070	AMA	10	0T440	VAR	In Amador, Stanislaus and Tuolumne counties, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	\$432 ✓		647 ✓
	13000001995	DN	01	43640	101	Near Crescent City, at Smith River Bridge #01-0020. Replace bridge.	\$15,489 ✓	\$850 ✓	47,180 ✓
	13000001996	DN	01	47690	101	Near Klamath, at the Klamath River Bridge #01-0028. Rehabilitate bridge.	\$1,644 ✓	\$315 ✓	7,025 ✓
	13000002073	DN	01	48280	101	In Del Norte and Humboldt Counties, at various locations, also at various locations on Route 299. Repair bridge decks.	\$423 ✓		1,250 ✓
	13000001998	HUM	01	43060	254	In Humboldt County, at various locations from Ohman Creek Bridge #4-7 to Bear Creek Bridge #4-12. Replace bridge rails and widen shoulder.	\$3,154 ✓	\$360 ✓	9,930 ✓
	13000002041	HUM	01	29611	101	Near McKinleyville, from 0.2 mile south to 0.6 mile north of Mad River Bridge, also on Route 200 from St. Maru Lane to Reserve Road (PM R0 3/0.5) Required environmental mitigation for EA 29610	\$160 ✓		400 ✓
	13000002042	HUM	01	29612	101	Near McKinleyville, from 0.2 mile south to 0.6 mile north of Mad River Bridge; also on Route 200 from St. Maru Lane to Reserve Road (PM R0 3/0.5) Required environmental mitigation for EA 29610	\$320 ✓		800 ✓
	13000001041	HUM	01	36460	169	Near Weitchpec, from 8.9 miles east of Johnsons to 3.7 miles west of Route 96. Replace bridges.	\$4,888 ✓	\$30 ✓	11,861 ✓
	13000001012	MEN	01	38050	222	Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour)	\$4,832 ✓	\$250 ✓	11,400 ✓
	13000000726	MEN	01	31010	1	Near Elk, at Greenwood Creek Bridge #10-123. Replace bridge (scour).	\$8,380 ✓	\$513 ✓	16,912 ✓
	13000002013	MNO	09	33770	395	Near Bishop, from 1.4 miles south of Mammoth Creek Bridge #47-0049R to 1.4 miles north of the Route 203 Bridge #47-0050L. Rehabilitate bridge deck and rail.	\$1,266 ✓		2,247 ✓
	13000002009	NEV	03	3E060	20	In and Near Grass Valley, at Route 174 and at Gold Flat Road. Rehabilitate bridge decks	\$456 ✓		1,595 ✓
	13000002010	NEV	03	3E080	80	In Nevada and Placer Counties, at Yuba Pass overhead #17-23R/L and at Hampshire Rocks undercrossing #19-123. Rehabilitate bridges.	\$746 ✓	\$1 ✓	2,405 ✓
	13000001317	PLU	02	37310	70	Near Quincy (9 miles west), from 0.2 mile west to 0.2 mile east of Spanish Creek Bridge #09.0015. Rehabilitate bridge.	\$12,194 ✓	\$2,136 ✓	43,734 ✓
	13000001568	PLU	02	2C220	89	In Plumas, Modoc, Shasta and Tehama Counties, at various locations. Bridge replacement (scour)	\$5,353 ✓	\$409 ✓	8,336 ✓
	13000002087	PLU	02	2C090	70	Near Quincy, from 0.9 mile west to 1.8 miles east of the Spring Garden Bridge. Replace bridge.	\$5,200 ✓	\$240 ✓	15,400 ✓
	13000002090	PLU	02	1C750	70	Near Belden, at Yellow Creek Bridge. Replace bridge.	\$3,400 ✓	\$400 ✓	6,200 ✓
	13000002005	SIS	02	3C920	5	Near Yreka, from 0.6 mile south of Shasta River Bridge to 0.2 mile south of Vista Point. Replace bridge deck and seismic retrofit.	\$5,300 ✓	\$135 ✓	15,920 ✓
	13000002050	SIS	02	0E330	5	In Dunsmuir, at Sacramento River Bridges #0002 and #0002Y. Rehabilitate bridge decks	\$506 ✓	\$3 ✓	1,600 ✓
	13000002056	SIS	02	1E630	VAR	On various routes in Siskiyou County at various locations. Treat and seal bridge decks with methacrylate and replace joint seals.	\$684 ✓	\$10 ✓	1,140 ✓
	13000001567	SIS	02	2C710	5	Near Weed, from 0.3 mile south to 0.3 mile north of Shasta River Bridges. Replace bridge deck.	\$2,040 ✓	\$6 ✓	5,898 ✓
	13000002051	TEH	02	0E320	5	In and near Red Bluff, at various locations from Corning Canal Bridge to Red Bank Creek Bridge. Rehabilitate bridge decks	\$255 ✓	\$130 ✓	950 ✓
	13000001872	TEH	02	2C50U	5	In Red Bluff, from Route 36 to Adobe Road. Polyester overlay and repair structural fatigue cracks.	\$3,231 ✓	\$322 ✓	6,837 ✓
	13000002006	TEH	02	2C112	99	Near Los Molinos, from South Fork Mill Creek Bridge to First Avenue. Replace bridge (scour).	\$2,329 ✓	\$440 ✓	4,970 ✓
	13000001569	TEH	02	2C110	99	Near Los Molinos, from south of North Fork Mill Creek Bridge to north of Craig Creek Bridge at North Fork Mill Creek Bridge, Sunset Canal Bridge and Craig Creek Bridge. Rehabilitate bridges (scour)	\$3,827 ✓	\$820 ✓	5,849 ✓
	13000001570	TRI	02	2C990	3	North of Trinity Center, at Trinity River Bridge; also at Minnehaha Creek Bridge (PM 70.7). Replace bridges (scour).	\$4,298 ✓	\$393 ✓	6,981 ✓
	13000002008	TRI	02	37430	299	Near Del Loma, at Big French Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.	\$935 ✓	\$13 ✓	1,630 ✓
SHOPP - Bridge Preservation Total:							\$91,742	7,776	239,098

13,260 AREA

50,484 AREA

**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	13000001886	CAL	10	0A010	4	Near Angels Camp, at 0.2 mile west of Pool Station Road. Reconstruct intersection and add left turn channelization.	\$1,946	\$644	2,652
	13000002039	DN	01	48170	101	Near Crescent City, from 1.7 to 2.2 miles north of the Wilson Creek Bridge. Place open graded friction course.	\$452	\$10	1,600
	13000001559	DN	01	46410	VAR	In Del Norte County, at various locations. Reconstruct guard rail.	\$1,587	\$232	2,780
	13000001997	DN	01	48270	199	Near Gasquet from 0.6 miles south to 0.3 miles south Grasseley Flat Campground Road. Install rock fall netting. (Project also includes an additional \$2 million of OTS funds.)	\$829		2,550
	13000002084	DN	01	49140	101	Near Smith River, from Rowdy Creek Bridge to 0.5 mile south of Maranda Lane. Install rumble strips and widen shoulders.	\$526	\$1	900
	13000001562	HUM	01	46400	101	Near Phillipsville, from 1.4 miles south of Richardson Grove to south of Prairie Creek Park at various locations. (\$3,000,000 contribution from the Office of Traffic Safety.) Reconstruct guard railing	\$2,166	\$326	10,679
	13000001563	HUM	01	45090	169	Near Johnsons, from Wautec to Weitchpec at various locations. Install guardrail.	\$3,821	\$110	5,462
	13000002058	HUM	01	49040	299	Near Blue Lake, from 1.7 miles east of Blue Lake to the Trinity County line. Install shoulder and centerline rumble strips.	\$360		1,730
	13000002012	INY	09	28750	190	Near Panamint Springs, from 8 miles east of Panamint Valley Road to 10 miles west of Wildrose Road. Rockfall mitigation. (Project also includes an additional \$5 million of OTS funds.)	\$2,498	\$112	3,447
	13000002000	LAK	01	46440	VAR	In Lake County, at various locations. Reconstruct metal beam guard rail. (Project also includes and additional \$2 million of OTS funds.)	\$687		1,025
	13000002049	LAK	01	48050	20	Near Nice, from 0.1 mile west to 0.2 mile east of Lucerne Cutoff. Construct roundabout.	\$1,575	\$663	4,535
	13000002055	LAK	01	47060	29	Near Lower Lake, from 0.3 mile south to 0.4 mile north of Spruce Grove Road North. Construct left turn lane and install lighting.	\$749	\$74	935 +15
	13000002072	LAK	01	49530	20	Near Colusa County line, from 0.3 to 0.8 miles east of Walker Ridge Road. Place open-graded friction course.	\$189		500
	13000002085	LAK	01	49270	53	Near Clearlake, at Olympic Boulevard. Install three-way traffic signal and pedestrian curbing.	\$358		610
	13000002044	LAS	02	0E830	139	Near Susanville, from 0.1 mile south of Antelope Radio Street to 1.7 miles south of Rice Canyon Road. Realign curve.	\$588	\$25	775
	13000001564	MEN	01	46430	101	In Mendocino County, at various locations from 0.3 mile south of Russian River Bridge to 0.5 mile north of Bear Pen undercrossing. Reconstruct guard railing.	\$3,329	\$162	5,249
	13000002001	MEN	01	46420	VAR	In Mendocino County, at various locations. Reconstruct metal beam guard rail. (Project also includes an additional \$2 million of OTS funds.)	\$845	\$14	4,410
	13000002096	MEN	01	49550	101	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Road. Install rumble strips.	\$209		280
	13000002097	MEN	01	48470	1	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge; also on Route 128, from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.	\$1,325	\$15	3,490
	13000002075	MEN	01	48210	20	Near Fort Bragg, from 2.4 to 2.6 miles east of Gravel Pit Road. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.	\$636		1,170
	13000002098	MNO	09	33500	395	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Road. Flatten cut slopes to minimize rockfall potential.	\$2,820	\$90	5,968
	13000002086	MNO	09	23770	395	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles south of the Nevada State border. Realign curve and widen shoulders.	\$3,760	\$98	18,300
	13000002089	NEV	03	1F100	VAR	In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface.	\$244		400 delete
	13000002004	PLU	02	3C300	70	Near Rock Creek, from Butte County line to 0.2 mile west of Spanish Creek Bridge #09-0015. Install metal beam guardrail.	\$3,075	\$58	10,000
	13000002081	PLU	02	2E000	70	Near Belden, from 0.6 to 0.8 mile east of Caribou Road. Realign curve and widen shoulders.	\$908	\$101	2,099
	13000002065	SIS	02	2E080	96	Near Happy Camp, from 0.2 to 0.7 miles east of the Independence Safety Roadside Rest Area. Improve superelevation.	\$241		500
	13000002078	TRI	02	1E210	299	Near Junction City, from 1.1 to 1.4 miles west of Valdor Drive. Construct shoulders.	\$638	\$51	750

**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

13000002082	TRI	02	2E200	299	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.	\$652 ✓	\$7 ✓	1,494 ✓
13000002080	TRI	02	2E060	36	Near Forest Glen, from 1.3 miles to 0.9 miles west of Wild Mad Road. Realign curve improvement.	\$651 ✓	\$71 ✓	1,029 ✓
13000001558	TRI	02	3C080	299	Near Burnt Ranch, from 0.4 mile west to 0.1 mile east of Mill Creek Road. Realign curve.	\$2,999 ✓	\$71 ✓	5,317 ✓
13000001786	TRI	02	4C360	299	Near Salyer, from 0.6 to 1 mile west of Trinity River Bridge. Realign curve and widen shoulder.	\$1,450 ✓	\$10 ✓	3,255 ✓
13000002088	TRI	02	2E350	299	Near Salyer, from 0.6 to 0.2 mile west of Cambel Ridge Road. Improve curve and superelevations and add 4 foot paved shoulders.	\$766 ✓	\$19 ✓	1,350 ✓
13000001310	TUO	10	0J150	49	East of Sonora, from Fraguero to Mormon Creek Road. Realign curve.	\$2,808 ✓	\$1,033 ✓	2,491 ✓
13000002079	TUO	10	0K840	49	Near Moccasin, north of the Mariposa County line. Pave turnouts at curves and widen shoulders.	\$590 ✓		305 ✓
13000001417	TUO	10	0H320	108	Near Sonora, from Via Este to Draper Mine Road. Left turn channelization.	\$2,456 ✓	\$234 ✓	1,331 ✓
13000002052	TUO	10	0N990	49	Near Sonora, at Parrots Ferry Road. Install traffic signal and lighting.	\$889 ✓		384 ✓

SHOPP - Collision Reduction Total: \$49,623 4,231 109,752

Rural Non-MPO
 SHOPP Lump Sum by Category and Fund Type
 Dollars x \$1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Emergency Response									
	13000001885	ALP	10	0S170	88	Near Red Lake, at Carson Pass near Woodlake Road. Remove unstable rocks, flatten existing slope and provide catchment area.	\$1,572	\$3	2,930
	13000001700	HUM	01	47240	96	Near Weitchpec, from 0.1 mile west of Route 169 west to 0.4 mile east of Weitchpec Road. Repair roadway and construct drainage gallery wall.	\$838	\$40	1,590
	13000001742	HUM	01	47820	169	Near Hoopa, from 7.2 to 7.4 miles west of Route 96. Construct retaining wall, realign roadway, install drainage.	\$788	\$45	1,112
	13000001714	HUM	01	47570	36	Near Bridgeville, 0.1 mile west of Van Duzen River Bridge. Repair slipout.	\$1,363	\$25	2,086
	13000001722	HUM	01	47530	254	Near Miranda, at 0.3 mile south of Miranda Bridge Road; also 0.4 mile north of Bridge Creek #4-9. Repair slipouts.	\$873	\$10	800
	13000001718	HUM	01	47502	254	Near Miranda, 0.2 mile north of Bridge Creek. Repair slipouts.	\$2,306	\$120	3,599
	13000001721	HUM	01	47440	299	Near Blue Lake, at 1.8 miles east of Buckley Road; also at 0.1 mile east of County Road 375 Right. Repair slipouts.	\$2,442	\$200	3,760
	13000002076	HUM	01	47501	254	Near Miranda, 0.6 mile south of Post Office. Repair slipouts.	\$995	\$86	2,586
	13000001870	HUM	01	48240	299	Near Arcata, south of Giuntoli Lane. Required wetland mitigation.	\$799	\$799	1,190
	13000001719	HUM	01	47510	254	Near Miranda, 1.3 miles south of Post Office; also 0.8 mile south of Post Office. Repair slipouts.	\$2,670	\$30	4,520
	13000001720	HUM	01	47520	254	Near Redcrest, at various locations 1.6 miles north of Mattole Road to 0.8 mile south of Bear Creek Bridge. Repair slipouts.	\$1,483	\$3	922
	13000001869	HUM	01	48091	96	Near Hoopa, at 0.3 mile east of Tish Tang Sidehill Viaduct. Repair slipout.	\$1,379	\$40	3,520
	13000001715	HUM	01	47580	36	Near Bridgeville, 1.0 mile west of Van Duzen River Bridge. Repair slipout.	\$1,260	\$56	881 = 2,364
	13000001741	HUM	01	47850	169	In Humboldt County, at various locations 1.9 miles west of Cappell Creek Bridge to 0.9 mile west of Route 96. Repair slipouts, drainage and roadways.	\$1,152	\$52	1,414
	13000001716	HUM	01	47430	96	Near Weitchpec, 1.2 miles west of Klamath River Bridge. Repair slipout.	\$1,210	\$10	2,190
	13000001739	HUM	01	47860	101	Near Arcata, from south of 14th Street to north of Sunset Ave; also 3.5 miles south of Del Norte County line (PM 133.6). Repair slipout, realign roadway, install drainage.	\$383	\$15	1,282
	13000001740	HUM	01	47830	169	Near Weitchpec, from 3.4 miles west to 2.6 miles west of Cappell Creek Bridge. Repair slipouts, drainage and roadways.	\$1,394	\$50	2,575
	13000001711	HUM	01	47540	36	Near Bridgeville, from 0.6 to 0.8 mile east of Van Duzen River Bridge. Repair slipout.	\$1,911	\$15	3,960
	13000001712	HUM	01	47550	36	Near Bridgeville, from 0.6 mile west of Bridgeville Post Office to 0.3 mile east of Little Larabe Creek Bridge. Repair slipouts.	\$1,094	\$15	1,420
	13000001713	HUM	01	47560	36	Near Bridgeville, from 3.8 to 4.3 miles east of Little Larabe Creek Bridge. Repair slipout.	\$1,351	\$4	1,430
	13000001698	HUM	01	47220	96	Near Willow Creek, from 0.2 mile west of Pipeline overcrossing to 2.6 miles west of Klamath River. Reconstruct roadway, repair slope and drainage.	\$1,028	\$15	807
	13000001699	HUM	01	47230	96	Near Orleans, from 0.3 mile west of Beach Access Road to 0.8 mile west of Siskiyou County line. Repair roadway and drainage.	\$1,142	\$20	1,690
	13000001701	HUM	01	47210	299	West of Willow Creek, 0.8 mile west of Redwood Creek Bridge. Construct wall.	\$1,031	\$5	2,450
	13000002091	HUM	01	49730	299	Near Blue Lake, 0.6 mile east of the North Fork Mad River Bridge. Repair embankment, roadway and culvert.	\$95		380
	13000002083	HUM	01	49700	101	Near McKinleyville at the Mad River Bridge (Bridge # 04-025R). Repair truss member and guardrail.	\$63		250
	13000002092	HUM	01	42370	299	Near Blue Lake, from 0.2 to 0.5 mile west of Chezum Road. Reconstruct roadway.	\$3,704	\$138	17,227
	13000002045	INY	09	33900	395	Near Independence, from north of Shabbell lane to south of North Fort Independence Road. Repair roadway and drainage system damaged by flash flooding.	\$35		950

**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

13000002030	LAK	01	46820	29	Near Middletown, from 0.5 to 0.7 mile north of Lupiyoma Creek Bridge. Repair slide and drainage system.	\$208	\$2	650
13000001732	MEN	01	47650	162	Near Dos Rios, from 1.1 miles west of Middle Fork Eel River Bridge to 0.1 mile west of Sand Bank Creek. Repair slipouts.	\$859	\$120	1,079
13000001706	MEN	01	47290	1	Near Westport, at various locations 4.0 miles south of Sachooner Gulch Bridge to 1.1 miles north of Blue Side Gulch Bridge. Repair tie-back wall and reconstruct roadway.	\$907	\$14	921
13000001727	MEN	01	47410	128	Near Yorkville, from 7.1 miles to 7.5 miles east of Dry Creek Bridge. Repair slipouts.	\$850	\$5	990
13000001703	MEN	01	47260	1	Near Westport, from 0.5 mile north of Vista Point Road to 0.6 mile south of Juan Creek Bridge. Repair soldier pile wall and reconstruct roadway.	\$1,928	\$15	3,058
13000001743	MEN	01	47730	20	Near Fort Bragg, 2.2 miles west of Chamberlain Creek Bridge; also at PM 15.1. Repair slipouts.	\$660	\$20	586
13000001726	MEN	01	47400	101	Near Willits, from 3.4 to 4.4 miles north of West Road, also 3.9 miles south of South Willits overhead. Repair slipouts.	\$1,486	\$5	8,315
13000001755	MEN	01	47800	101	Near Hopland, 1.2 miles north of Commisky Sidehill Viaduct. Repair slipouts.	\$675	\$10	1,880
13000002060	MEN	01	39755	101	Near Leggett, 1.6 miles south of Red Mountain Creek to 0.3 mile north of Red Mountain Creek. Required mitigation.	\$320	\$10	500
13000001707	MEN	01	47380	1	Near Rockport, from 2.3 miles north of Hardy Creek Bridge to 1.5 miles north of Route 211. Repair slipout, reconstruct roadway.	\$1,175	\$10	1,500
13000001730	MEN	01	47630	162	Near Longvale, from 1.5 mile to 1.7 miles east of Rodeo Creek Bridge. Repair slipout.	\$1,464	\$200	3,010
13000001723	MEN	01	47480	1	Near Elk, from 1.7 miles to 1.4 miles south of Navarro River Bridge. Repair slipout.	\$1,578	\$300	2,250
13000001724	MEN	01	47490	1	Near Fort Bragg, 0.8 mile south of Abalobadiah Creek Box Culvert. Repair slipout.	\$1,875	\$100	2,200
13000001745	MEN	01	47790	101	Near Laytonville, at various locations 1.2 miles north of Outlet Creek Bridge to 1.5 miles south of Rattlesnake Summit. Repair slipouts.	\$736	\$5	1,216
13000001754	MEN	01	47810	101	Near Hopland, from 1.0 mile south of Commisky Sidehill Viaduct to 0.6 mile north of Pieta Creek Bridge. Repair slipouts.	\$939	\$15	3,998
13000001695	MEN	01	38572	1	Near Fort Bragg, from 18.6 miles north to 22.7 miles north of Ten Mile River Bridge. Required mitigation (fish passage/culvert rehab.). Also includes \$2,400,000 of Phase II Seismic Retrofit funds.	\$1,250	\$20	1,830
13000001746	MEN	01	47770	101	Near Leggett, at various locations 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. Repair slipouts.	\$1,473	\$50	2,632
13000001466	MEN	01	39754	101	Near Leggett, from 1.6 miles south of Red Mountain Creek to 0.3 mile north of Red Mountain Creek. Decommission existing roadway.	\$3,375	\$10	7,941
13000001728	MEN	01	47660	128	Near Boonville, from Shearing Creek Bridge to 0.7 mile west of Maple Creek Bridge. Repair slipout.	\$5,935	\$52	9,838
13000001756	MEN	01	47710	175	Near Hopland, at various locations from 4.0 miles west to 0.8 mile east of the Lake County line. Repair slipouts.	\$1,053	\$30	1,565
13000001735	MEN	01	47620	253	Near Boonville, from 3.7 to 4.8 miles east of Soda Creek Bridge. Repair slipouts.	\$2,138	\$18	4,300
13000001747	MEN	01	47760	101	Near Piercy, at various locations 0.6 mile south of Rattlesnake Creek Bridge to 0.2 mile south of Route 271. Repair slipouts.	\$906	\$3	500
13000001725	MEN	01	47390	20	Near Willits, from 5.3 miles west of Broadus Creek Bridge to 5.2 miles west of Broadus Creek Bridge. Repair slipouts.	\$1,184		2,326
13000001734	MEN	01	47610	253	Near Boonville, from Singley Cattlepass to 0.6 mile east of Singley Cattlepass. Repair slipouts.	\$1,037	\$3	2,300
13000001744	MEN	01	47780	101	Near Willits, from 1.9 miles north of West Road to 0.2 mile south of Haehl Overhead Bridge. Repair slipouts.	\$1,069	\$20	3,138
13000001705	MEN	01	47280	1	Near Leggett, at various locations 4.6 miles north of Cottonveva Creek Bridge to 2.6 miles south of South Fork Eel River Bridge. Repair slide and reconstruct roadway.	\$931	\$2	945
13000001731	MEN	01	47640	162	Near Dos Rios, from west of Sand Bank Creek to west of Mill Creek Bridge. Repair slipouts.	\$1,165	\$15	1,920
13000001733	MEN	01	47600	253	Near Boonville, from 4.2 miles east of Soda Creek Bridge to 3.2 miles west of Slide Creek. Repair slipouts.	\$833	\$22	850
13000002100	MEN	01	49770	1	Near Gualala, 2.4 miles north of the Sonoma County line. Realign roadway.	\$88	\$5	345

**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

13000002064	NEV	03	0F840	80	Near Crystal Lake, 0.2 mile west of Yuba Gap overcrossing to Route 20 Replace failed PCC pavement with AC pavement	\$27		200
13000002046	PLU	02	1E730	70	Near Storrie, from 0.9 mile west of Bucks Power House Road to Rogers Flat Road. Repair fire damage	\$148	\$2	980
13000002063	SIS	02	2E160	5	Near Hornbrook, from 5.2 miles to 5.6 miles north of Hilt Road. Remove rock debris, stabilize slope and restore roadway pavement.	\$98	\$1	400
13000002059	SIS	02	2E130	96	Near Happy Camp from 3.4 miles to 4.0 miles west of Independence Bridge. Remove rock debris, stabilize slope and restore roadway pavement.	\$46	\$2	350
13000001767	SIS	02	3C810	96	Near Somes Bar, from Ishi-Pishi Road to Rogers Creek Road at various locations. Repair culverts, shoulders, embankments and pavement.	\$585	\$72	1,400
13000002047	TEH	02	1E740	32	East of Chico, from 0.2 miles west of Deer Creek Bridge (#08-0068) to 1.2 miles west of Deer Creek Bridge (#08-0072). Repair fire damage.	\$150	\$2	998
13000002048	TRI	02	1E720	299	In and near Big Bar, from Trinity River Bridge (#5-06) to 0.4 mile west of Valdor Drive. Repair fire damage.	\$110	\$2	780

SHOPP - Emergency Response Total: \$73,622 2,958 145,212

**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	13000002066	GLE	03	4E650	162	In Willows, at North Humboldt Avenue. Install curb ramp and improve curve.	\$462	\$53	300
	13000001587	NEV	03	0C720	80	In Truckee, from Fibreboard undercrossing to Union Mills Bridge. Water quality improvements	\$1,269	\$112	1,200
	13000002016	SIS	02	0E850	3	In Siskiyou County, at various locations. Upgrade pedestrian curb ramps and sidewalks.	\$103	\$10	170
SHOPP - Mandates Total:							\$1,834	175	1,670

**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mobility									
	13000002074	HUM	01	46480	101	Near Garberville, from 0.5 miles south to 0.5 miles north of Richardson Grove undercrossing. Realign roadway.	\$3,270	\$154	5,500
	13000001349	HUM	01	32330	36	Near Carlotta, from 0.7 mile to 2.5 miles east of Carlotta Post Office. Widen shoulders.	\$6,093	\$3,487	6,235
	13000002040	NEV	03	4C220	80	Near Donner Lake, at the Donner Pass Inspection Facility. Rehabilitate and upgrade weigh station.	\$1,128		2,100
	13000001799	TEH	02	4C790	5	Near Red Bluff, at the northbound Cottonwood Truck Scales. Replace Weigh in Motion system and repair concrete slab.	\$896		1,246
SHOPP - Mobility Total:							\$11,387	3,641	15,081

**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadside Preservation									
	13000001314	INY	09	31450	395	Near Coso Junction, at Gill Station Road. Rehabilitate Safety Roadside Rest Area.	\$520		2,006
	13000001315	MNO	09	30070	395	Near Crestview, south of Owens River Road. Rehabilitate Safety Roadside Rest Areas.	\$495		1,557
	13000000677	NEV	.03	4A240	80	Donner Summit, at the Safety Roadside Rest Areas. Rehabilitate Safety Roadside Rest Areas.	\$7,196	\$1	8,491
	13000001766	PLU	02	37781	70	Near Beckworth, at LT Davis Safety Roadside Rest Area. Replace existing Safety Roadside Rest Area.	\$2,075		3,200
	13000002007	TEH	02	0E360	5	Near Corning, at Corning Safety Roadside Rest Area. Rehabilitate and reconstruct Safety Roadside Rest Area.	\$2,483		7,035
SHOPP - Roadside Preservation Total:							\$12,769	1	22,289

**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	1300000124	AMA	10	26444	88	Near lone, from San Joaquin County line to Route 124. Rehabilitate roadway.	\$7,615	\$3,941	18,590
	1300001487	CAL	10	2A420	26	Near Valley Springs, from the San Joaquin County line to Savage Way; also in San Joaquin County (PM 20.3/20.5). Rehabilitate roadway.	\$5,715	\$3,044	15,137
	1300000130	CAL	10	37930	12	Near Wallace, from east of Southworth Road to Route 26. Rehabilitate roadway.	\$3,866	\$441	6,748
	1300001581	COL	03	1E030	20	In Williams, from 0.3 mile east to 0.6 mile west of Route 5. Reconstruct slope embankment.	\$2,220	\$30	8,522
	1300001344	DN	01	32470	101	Near Klamath, from north of Wilson Creek Bridge to 2.9 miles north. Construct retaining wall.	\$6,606	\$10	11,473
	1300000687	DN	01	3634U	101	Near Klamath, from Klamath River Bridge to High Prairie Creek Bridge. Rehabilitate roadway.	\$5,751	\$211	15,069
	1300000728	DN	01	36341	101	Near Klamath, from 1.2 mile north of Route 169 to 0.4 mile south of Minot Creek. Rehabilitate roadway and raise grade.	\$2,929	\$4,334	7,331
	1300001024	HUM	01	36330	101	Near Eureka, from Eureka Slough Bridge to Arcata overhead. Rehabilitate roadway.	\$10,035	\$5,950	34,693
	1300001337	HUM	01	36320	101	In and near Rio Dell, from Eel River Bridge and overhead to 0.5 mile south of Van Duzen River Bridge. Rehabilitate roadway.	\$6,419	\$72	20,000
	1300002011	INY	09	33650	395	Near Lone Pine, from 0.3 mile south of Burkhardt Road to Begole Street. Rehabilitate Pavement.	\$592		1,368
	1300001336	LAK	01	39860	53	Near Clearlake, from north of 40th Avenue to Route 20. Rehabilitate roadway.	\$5,176	\$1,086	15,496
	1300002003	LAS	02	3C070	395	In and near Johnstonville, from 1.4 miles north of Jamesville Road to 6.3 miles south of Wendel Road. Rehabilitate roadway.	\$4,961	\$1,474	28,000
*	1300002002	MEN	01	44940	101	Near Ukiah, from 0.2 mile north of Robinson Creek Bridge #10-0005 to 0.1 mile south of Uva Drive. Rehabilitate pavement.	\$4,252		21,960
	1300000688	MEN	01	29171	1	Near Elk, from 4.1 miles north of Greenwood Creek Bridge to 2 miles south of Navarro River Bridge #10-130. Construct tie-back retaining wall.	\$4,689	\$200	7,103
	1300001583	MEN	01	40280	101	Near Willits, from 0.3 mile north of Baechtel Creek Bridge #10-13 to south of Cummings Road. Rehabilitate culvert.	\$3,082	\$17	2,880
	1300001345	MEN	01	37816	128	Near Boonville, from west of Mill Creek Bridge to east of Beebe Creek Bridge. Rehabilitate culverts.	\$4,196	\$106	4,300
	1300002062	MEN	01	37817	128	Near Navarro, from east of Route 1 to west of Flynn Creek Bridge. Rehabilitate culverts.	\$2,821	\$18	3,500
	1300002071	MEN	01	36431	20	Near Noyo and Willits, from east of Shoreline Highway to west of Redwood Highway, also on Route 1 near Anchorbay (PM 6.7/41.7). Rehabilitate drainage.	\$1,613	\$46	1,100
	1300002061	MEN	01	37815	128	Near Yorkville, from Big Oaks Drive to Route 253; also near Boonville on Route 253, from Route 128 to Route 101. Rehabilitate culverts.	\$3,153	\$86	3,156
	1300000667	MEN	01	36432	20	Near Whiskey Springs and Willits, from south of South Fork Noyo River to west of Cropley Lane, also on Route 1 (PM 3.9/47.2) and on Route 101 (PM 48.9). Rehabilitate drainage.	\$3,192	\$87	2,097
	1300002014	MNO	09	33660	108	Near Sonora Junction, from 0.4 miles east of Wolf Creek to Route 395. Rehabilitate pavement.	\$701	\$8	3,711
	1300001571	MNO	09	26901	395	Near Bishop, from 0.6 miles north of Gorge Road to 2.4 miles south of Lower Rock Creek Road. Rehabilitate roadway.	\$4,652	\$11	18,159
	1300002038	NEV	03	3A220	80	Near Floriston, from Truckee River Bridge #17-63 to Nevada State line. Rehabilitate roadway. (GARVEE Bond Project - \$73.0 million - See www.dot.ca.gov/hq/transprog/shoppp.htm for funding details.)			
	1300001584	SIS	02	2C950	96	In Siskiyou County, from Humboldt County line to 1.2 miles east of Scott River Bridge. Drainage restoration.	\$2,750	\$69	3,165
	1300001572	TEH	02	2C50U	5	In and near Red Bluff, from 0.1 mile north of Branch Coyote Creek Bridge to Sacramento River Bridge #08-0096. Rehabilitate roadway.	\$3,365	\$11	27,750
SHOPP - Roadway Preservation Total:							\$100,351	21,252	281,308

17
- 276
101
10/12/07
10/16/07
SKLOPP
FUNDING

* OK @ 7.15



Penny
Gray/HQ/Caltrans/CAGov
01/14/2010 09:00 AM

To Wade.Hobbs@dot.gov, Anh.Chau@dot.gov,
Ted.Matley@fta.gov, Michael.Morris@dot.gov
cc District FTIP Coordinators, District Rural County FSTIP
Contacts, Rural Counties Contacts
bcc
Subject Notice of Public Comment Period - Rural Non-MPO
Counties, 2009 FSTIP Amendment #28 - SHOPP Projects
Only

Amendment #28 to the Rural, Non-MPO portion of the 2009 Federal Statewide Transportation Improvement Program (FSTIP) will be available for public review and comment January 14 - January 28, 2010. The amendment updates the costs and schedules for projects in the State Highway Operation and Protection Program Grouped Projects listings. Updates have been made to the following categories:

Bridge Preservation
Collision Reduction
Emergency Repair
Roadway Preservation
GARVEE Debt Service - new project

A new project for the GARVEE Bond Debt Service has also been added. Prior to this amendment, the capital construction costs for project EA 3A220, Nevada County was shown as funded with GARVEE funds and were included as part of the individual project cost contained within the SHOPP Grouped Project Listing. The debt service was not shown separately. The programming has now been adjusted to show State Cash and SHOPP Advanced Construction for the capital construction cost. A separate project has been established for the GARVEE debt service repayment stream.

The FSTIP Financial Summary Tables have also been updated to reflect the proposed changes in this amendment.

The amendment can be viewed at the following website:
http://www.dot.ca.gov/hq/transprog/federal/fedfiles/mpo_amend_links.htm

Comments should be submitted to:

Penny Gray
Department of Transportation
Division of Transportation Programming MS-82
P.O. Box 94274-0001
Sacramento, CA 94274-0001

Comments may also be e-mailed to Penny.Gray@dot.ca.gov



Rural #28 PPP Package.pdf

Penny Gray
Office of Federal Transportation

Public Comments
2009 FSTIP
Rural nonMPO Counties
Amendment #28

Comment Received from Pam Brunmeier, Caltrans D-3.

SHOPP Project 1F100 is located in multiple counties, multiple locations. The majority of the project is within SACOG's jurisdiction. Therefore, please remove this project from the rural portion of the FSTIP.

Response: Project has been deleted from the Rural nonMPO portion of the FSTIP

Comment Received from Gary Banducci, Caltrans D-1

Please increase the costs for SHOPP project 01-47580 from \$881,000 to \$1,500,000. Also increase the amount for HM project 01-49050 from \$3,305,000 to \$4,000k.

Response: SHOPP project 01-47580 has been increased to the requested amount. It is within the parameters for an administrative modification and is an exempt project. However, the increase for the HM project must wait until we have verification from Pavement Management that funds are available.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): GARVEE Debt Service (GARVEE Debt Service)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: GARVEE		
CTIPS ID: 230-0000-0317			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	01/11/2010	MPOGRAY	Amendment - New Project	28	74,760						
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Roadway Preservation -				PE								
• Fund Source 1 of 1				RW								
• Fund Type: GARVEE Bond Financing				CON	6,230	6,230	6,230	6,230	6,230	6,230	43,610	74,760
• Funding Agency: N/A				TOTAL	6,230	6,230	6,230	6,230	6,230	6,230	43,610	74,760

Comments:

***** Version 1 - 01/11/2010 *****

Programs the debt service fees for GARVEE Bonds for SHOPP - for project EA 3A220 of \$6.23M per year through 2021. Debt service will total \$75M for the entire period. - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE:	PM:	SHOPP Emergency Repair Program (At various locations, State highway projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity projects only. Projects are consistent with)	State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: VAR02		
CTIPS ID: 230-0000-0029			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:	Damage repair caused by unusual disasters.	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
13	Active	02/02/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	335,327				
12	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	312,865				
11	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	288,410				
10	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		284,254				
9	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	114,280				
8	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	221,082				
7	Official	05/15/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	9	195,649				
6	Official	04/03/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	7	187,322				
5	Official	02/28/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	184,788				

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 3	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency: N/A	CON	10,700							10,700
	TOTAL	10,700							10,700
• SHOPP - Emergency Response -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: N/A	CON	90,892	56,317	55,281	44,162	40,741			287,393
	TOTAL	90,892	56,317	55,281	44,162	40,741			287,393
• SHOPP - Emergency Response -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency: N/A	CON	11,776	7,296	7,162	5,722	5,278			37,234
	TOTAL	11,776	7,296	7,162	5,722	5,278			37,234
Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	113,368	63,613	62,443	49,884	46,019			335,327
	TOTAL	113,368	63,613	62,443	49,884	46,019			335,327

Comments:

- ***** Version 13 - 01/11/2010 *****Update cost and schedule per CTIPS list dated 12/30/09 - psg
- ***** Version 12 - 06/03/2009 *****Update per 6/26/09 CTIPS report
- ***** Version 11 - 11/26/2008 *****Update schedule and costs per 11/17/08 CTIPS report - psg
- ***** Version 10 - 07/15/2008 *****Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg
- ***** Version 9 - 06/04/2008 *****Update grouped project listing and costs - psg
- ***** Version 8 - 07/25/2007 *****Update SHOPP grouped project listing and costs - psg
- ***** Version 7 - 05/11/2007 *****update Grouped Project Listing and costs 5/8/07 - psg
- ***** Version 6 - 03/30/2007 *****update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.
- ***** Version 5 - 02/22/2007 *****Update grouped project listing per SHOPP report as of 2/22/07.
- ***** Version 4 - 08/03/2006 *****
- Carryover to 2007 FSTIP -
- ***** Version 3 - 08/11/2004 *****
- ***** Version 2 - 08/27/2002 *****

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:
FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 07/02/2009
ROUTE:	PM:	SHOPP Emergency Repair Program (At various locations, State highway projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity projects only. Projects are consistent wit)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: VAR02		
CTIPS ID: 230-0000-0029			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		Damage repair caused by unusual disasters.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
13	Active	02/02/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	335,327					
12	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	312,865					
11	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	288,410					
10	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		284,254					
9	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	114,280					
8	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	221,082					
7	Official	05/15/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	9	195,649					
6	Official	04/03/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	7	187,322					
5	Official	02/28/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	184,788					

• SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	10,700								10,700
	TOTAL	10,700								10,700

• SHOPP - Emergency Response -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	90,892	56,317	54,048	44,162	22,088				267,507
	TOTAL	90,892	56,317	54,048	44,162	22,088				267,507

• SHOPP - Emergency Response -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	11,776	7,296	7,002	5,722	2,862				34,658
	TOTAL	11,776	7,296	7,002	5,722	2,862				34,658

Project Total		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	113,368	63,613	61,050	49,884	24,950				312,865
	TOTAL	113,368	63,613	61,050	49,884	24,950				312,865

Comments:

***** Version 12 - 06/03/2009 *****Update per 6/26/09 CTIPS report

***** Version 11 - 11/26/2008 *****Update schedule and costs per 11/17/08 CTIPS report - psg

***** Version 10 - 07/15/2008 *****Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg

***** Version 9 - 06/04/2008 *****Update grouped project listing and costs - psg

***** Version 8 - 07/25/2007 *****Update SHOPP grouped project listing and costs - psg

***** Version 7 - 05/11/2007 *****update Grouped Project Listing and costs 5/8/07 - psg

***** Version 6 - 03/30/2007 *****update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.

***** Version 5 - 02/22/2007 *****Update grouped project listing per SHOPP report as of 2/22/07.

***** Version 4 - 08/03/2006 *****

Carryover to 2007 FSTIP -

***** Version 3 - 08/11/2004 *****

***** Version 2 - 08/27/2002 *****

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempl Tables 2&3, excl. Kings and Madera

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE: VAR	PM:	SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: SH_BRPRES		
CTIPS ID: 230-0000-0065			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:	Non capacity widening or bridge reconstruction.	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
24	Active	02/02/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	489,339				
23	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	447,985				
22	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	447,985				
21	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	447,391				
20	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change		431,697				
19	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	443,422				
18	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		439,978				
17	Official	07/16/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	220,079				
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	218,016				

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Bridge Preservation -										
• Fund Source 1 of 5	PE									
• Fund Type: Bridge - State (HBRR)	RW									
• Funding Agency: N/A	CON	43,975								43,975
	TOTAL	43,975								43,975
• SHOPP - Bridge Preservation -										
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	5,640								5,640
	TOTAL	5,640								5,640
• SHOPP - Bridge Preservation -										
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	83,603	27,789	39,594	55,110	126,780				332,876
	TOTAL	83,603	27,789	39,594	55,110	126,780				332,876
• SHOPP - Bridge Preservation -										
• Fund Source 4 of 5	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON	10,831	3,600	5,130	7,140	16,426				43,127
	TOTAL	10,831	3,600	5,130	7,140	16,426				43,127
• SHOPP - Bridge Preservation -										
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: N/A	CON		13,237	50,484						63,721
	TOTAL		13,237	50,484						63,721
Project Total										
	PE									
	RW									
	CON	144,049	44,626	95,208	62,250	143,206				489,339
	TOTAL	144,049	44,626	95,208	62,250	143,206				489,339

Comments:

***** Version 24 - 01/11/2010 *****Update costs and schedule, note: typo in narrative for Admin Mod #22, should be \$50,484k & not \$40,484k, amount is correct in financials - increase in this amd. in 10/11 & 11/12 -

***** Version 23 - 11/23/2009 *****Add ARRA fund on D-2 Plumas Co project 37310, near Quincy. Con & Con Support funded with ARRA \$40,484,000. No cost increase

***** Version 22 - 09/25/2009 *****Update projects and costs based on 9/14/09 CTIPS report - psg

***** Version 21 - 05/22/2009 *****Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg

***** Version 20 - 03/12/2009 *****Update for ARRA funded projects, no other changes made at this time. - psg

***** Version 19 - 11/25/2008 *****Update costs and projects based on 11/17/08 CTIPS reports

***** Version 18 - 09/19/2008 *****Carryover to 2009 FSTIP - psg

***** Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, \$2,062M per Gary Banducci - psg

***** Version 16 - 06/04/2008 *****Update grouped project listing and costs - psg

***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 14 - 11/07/2007 *****Updating SHOPP grouped project listing - psg

***** Version 13 - 10/02/2007 *****Increase funding for project EA 3116U1 by \$425,000.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 11/24/2009
ROUTE: VAR	PM:	SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SH_BRPRES		
CTIPS ID: 230-0000-0065			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
24	Active	02/02/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	489,339				
23	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	447,985				
22	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	447,985				
21	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	447,391				
20	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change		431,697				
19	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	443,422				
18	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		439,978				
17	Official	07/16/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	220,079				
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	218,016				

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Bridge Preservation -										
• Fund Source 1 of 5	PE									
• Fund Type: Bridge - State (HBRR)	RW									
• Funding Agency: N/A	CON	43,975								43,975
		TOTAL	43,975							43,975
• SHOPP - Bridge Preservation -										
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	5,640								5,640
		TOTAL	5,640							5,640
• SHOPP - Bridge Preservation -										
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	83,603	27,789	39,594	45,802	99,478				296,266
		TOTAL	83,603	27,789	39,594	45,802	99,478			296,266
• SHOPP - Bridge Preservation -										
• Fund Source 4 of 5	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON	10,831	3,600	5,130	5,934	12,888				38,383
		TOTAL	10,831	3,600	5,130	5,934	12,888			38,383
• SHOPP - Bridge Preservation -										
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: N/A	CON		13,237	50,484						63,721
		TOTAL	13,237	50,484						63,721
Project Total										
	PE									
	RW									
	CON	144,049	44,626	95,208	51,736	112,366				447,985
		TOTAL	144,049	44,626	95,208	51,736	112,366			447,985

Comments:

***** Version 23 - 11/23/2009 *****Add ARRA fund on D-2 Plumas Co project 37310, near Quincy. Con & Con Support funded with ARRA \$40,484,000. No cost increase

***** Version 22 - 09/25/2009 *****Update projects and costs based on 9/14/09 CTIPS report - psg

***** Version 21 - 05/22/2009 *****Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg

***** Version 20 - 03/12/2009 *****Update for ARRA funded projects, no other changes made at this time. - psg

***** Version 19 - 11/25/2008 *****Update costs and projects based on 11/17/08 CTIPS reports

***** Version 18 - 09/19/2008 *****Carryover to 2009 FSTIP - psg

***** Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, \$2,062M per Gary Banducci - psg

***** Version 16 - 06/04/2008 *****Update grouped project listing and costs - psg

***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 14 - 11/07/2007 *****Updating SHOPP grouped project listing - psg

***** Version 13 - 10/02/2007 *****Increase funding for project EA 3116U1 by \$425,000.

***** Version 12 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU -update costs - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE: VAR	PM:	SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing,	State Aprv: //
PPNO:	KP: SH_COLRED	Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements see under MPO Comments	Federal Aprv: //
EA:	MPO ID:		
CTIP# 240-0000-0008			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
30	Active	02/02/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	540,657							
29	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	524,154							
28	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	523,154							
27	Official	08/20/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	17	488,786							
26	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	487,035							
25	Official	01/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	477,159							
24	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	477,144							
23	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		471,738							
22	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	374,460							
• SHOPP - Collision Reduction -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6					PE								
• Fund Type: Interstate Maintenance					RW								
• Funding Agency: N/A					CON	140,838							140,838
					TOTAL	140,838							140,838
• SHOPP - Collision Reduction -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6					PE								
• Fund Type: State Cash					RW								
• Funding Agency: N/A					CON	44,176	2,823	2,888	5,234	7,748			62,869
					TOTAL	44,176	2,823	2,888	5,234	7,748			62,869
• SHOPP - Collision Reduction -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6					PE								
• Fund Type: National Hwy System					RW								
• Funding Agency: N/A					CON	1,216							1,216
					TOTAL	1,216							1,216
• SHOPP - Collision Reduction -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6					PE								
• Fund Type: SHOPP Advance Construction (AC)					RW								
• Funding Agency: N/A					CON	188,230	21,786	22,295	40,399	59,804			332,514
					TOTAL	188,230	21,786	22,295	40,399	59,804			332,514
• CT Minor Pgm. -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6					PE								
• Fund Type: National Hwy System					RW								
• Funding Agency: N/A					CON		2,851						2,851
					TOTAL		2,851						2,851
• CT Minor Pgm. -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6					PE								
• Fund Type: State Cash					RW								
• Funding Agency: N/A					CON		369						369
					TOTAL		369						369
Project Total					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
					PE								
					RW								
					CON	374,460	24,609	28,403	45,633	67,552			540,657
					TOTAL	374,460	24,609	28,403	45,633	67,552			540,657

Comments:

- ***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg
- ***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.
- ***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -
- ***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg
- ***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -
- ***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k
- ***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION): SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing, Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements see under MPO Comments)	MPO Aprv: 11/24/2009
ROUTE: VAR	PM:		State Aprv: / /
PPNO:	KP: SH_COLRED		Federal Aprv: / /
EA:	MPO ID:		EPA TABLE II or III EXEMPT CATEGORY:
CTIP# 230-0000-0006	IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)				Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
30	Active	02/02/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	540,657						
29	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	524,154						
28	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	523,154						
27	Official	08/20/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	17	488,786						
26	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	487,035						
25	Official	01/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	477,159						
24	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	477,144						
23	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		471,738						
22	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	374,460						
• SHOPP - Collision Reduction -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6				PE								
• Fund Type: Interstate Maintenance				RW								
• Funding Agency: N/A				CON	140,838							140,838
				TOTAL	140,838							140,838
• SHOPP - Collision Reduction -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6				PE								
• Fund Type: State Cash				RW								
• Funding Agency: N/A				CON	44,176	2,823	2,888	5,170	5,919			60,976
				TOTAL	44,176	2,823	2,888	5,170	5,919			60,976
• SHOPP - Collision Reduction -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6				PE								
• Fund Type: National Hwy System				RW								
• Funding Agency: N/A				CON	1,216							1,216
				TOTAL	1,216							1,216
• SHOPP - Collision Reduction -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW								
• Funding Agency: N/A				CON	188,230	21,786	22,295	39,905	45,688			317,904
				TOTAL	188,230	21,786	22,295	39,905	45,688			317,904
• CT Minor Pgm. -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6				PE								
• Fund Type: National Hwy System				RW								
• Funding Agency: N/A				CON		2,851						2,851
				TOTAL		2,851						2,851
• CT Minor Pgm. -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6				PE								
• Fund Type: State Cash				RW								
• Funding Agency: N/A				CON		369						369
				TOTAL		369						369
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON	374,460	24,609	28,403	45,075	51,607			524,154
				TOTAL	374,460	24,609	28,403	45,075	51,607			524,154

Comments:

- ***** Version 29 - 11/23/2009 ***** Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.
- ***** Version 28 - 09/09/2009 ***** Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -
- ***** Version 27 - 08/19/2009 ***** Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg
- ***** Version 26 - 06/03/2009 ***** Update schedule and costs per 6/26/09 CTIPS report -
- ***** Version 25 - 01/05/2009 ***** Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k
- ***** Version 24 - 11/25/2008 ***** Update scope and costs per CTIPS report 11/17/08 - psg
- ***** Version 23 - 07/15/2008 ***** Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE: VAR	PM:	SHOPP - Roadway Preservation Grouped Pro (Scope: - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: SH_RDWAYP		
CTIPS ID: 230-0000-0069			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
21	Active	01/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	1,110,220				
20	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	1,069,499				
19	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	1,132,739				
18	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	6	1,131,385				
17	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		1,119,660				
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	621,013				
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	928,742				
14	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	839,337				
13	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	733,539	3,935			

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	134,220								134,220
	TOTAL	134,220								134,220

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	62,930	18,697	7,894	9,147	15,600				114,268
	TOTAL	62,930	18,697	7,894	9,147	15,600				114,268

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	343,529	144,314	60,926	70,602	120,407				739,778
	TOTAL	343,529	144,314	60,926	70,602	120,407				739,778

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: GARVEE Bond Financing	RW									
• Funding Agency: N/A	CON	73,000								73,000
	TOTAL	73,000								73,000

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: N/A	CON			48,954						48,954
	TOTAL			48,954						48,954

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	613,679	163,011	117,774	79,749	136,007				1,110,220
	TOTAL	613,679	163,011	117,774	79,749	136,007				1,110,220

Comments:
 ***** Version 21 - 01/11/2010 *****Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at \$6,230k each year through 2020/21. Debt service is shown as a separate project. Previously \$73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg
 ***** Version 20 - 06/03/2009 *****Update schedules and costs per 6/26/09 CTIPS report
 ***** Version 19 - 05/22/2009 *****Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by \$1,679k and EA 1E030 Colusa Co decreased costs by \$325k, total adjustment of \$1,354k - in 08/09 to ARRA funds only.
 ***** Version 18 - 03/12/2009 *****Update for ARRA funded projects - no other changes at this time - psg
 ***** Version 17 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg
 ***** Version 16 - 06/04/2008 *****Update project listing and costs - psg
 ***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg
 ***** Version 14 - 11/07/2007 *****Update project costs - psg
 ***** Version 13 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - psg.
 ***** Version 12 - 05/11/2007 *****Update Grouped Project Listing and costs 5/8/07 - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 07/02/2009
ROUTE: VAR	PM:	SHOPP - Roadway Preservation Grouped Pro (Scope: Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SH_RDWAYP		
CTIPS ID: 230-0000-0069			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
21	Active	01/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	1,110,220				
20	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	1,069,499				
19	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	1,132,739				
18	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	6	1,131,385				
17	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		1,119,660				
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	621,013				
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	928,742				
14	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	839,337				
13	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	733,539	3,935			

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 5	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency: N/A	CON	134,220							134,220
	TOTAL	134,220							134,220
• SHOPP - Roadway Preservation -									
• Fund Source 2 of 5	PE								
• Fund Type: State Cash	RW								
• Funding Agency: N/A	CON	62,930	9,106	3,005	9,147	17,036			101,224
	TOTAL	62,930	9,106	3,005	9,147	17,036			101,224
• SHOPP - Roadway Preservation -									
• Fund Source 3 of 5	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: N/A	CON	343,529	70,288	23,192	70,602	131,490			639,101
	TOTAL	343,529	70,288	23,192	70,602	131,490			639,101
• SHOPP - Roadway Preservation -									
• Fund Source 4 of 5	PE								
• Fund Type: GARVEE Bond Financing	RW								
• Funding Agency: N/A	CON	73,000	73,000						146,000
	TOTAL	73,000	73,000						146,000
• SHOPP - Roadway Preservation -									
• Fund Source 5 of 5	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency: N/A	CON			48,954					48,954
	TOTAL			48,954					48,954
Project Total									
	PE								
	RW								
	CON	613,679	152,394	75,151	79,749	148,526			1,069,499
	TOTAL	613,679	152,394	75,151	79,749	148,526			1,069,499

Comments:

***** Version 20 - 06/03/2009 *****Update schedules and costs per 6/26/09 CTIPS report

***** Version 19 - 05/22/2009 *****Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by \$1,679k and EA 1E030 Colusa Co decreased costs by \$325k, total adjustment of \$1,354k - in 08/09 to ARRA funds only.

***** Version 18 - 03/12/2009 *****Update for ARRA funded projects - no other changes at this time - psg

***** Version 17 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

***** Version 16 - 06/04/2008 *****Update project listing and costs - psg

***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg

***** Version 14 - 11/07/2007 *****Update project costs - psg

***** Version 13 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - psg.

***** Version 12 - 05/11/2007 *****Update Grouped Project Listing and costs 5/8/07 - psg

***** Version 11 - 12/28/2006 *****Add D9 project EA 33300, Bartlett CAPM, \$7,222,000 in 07/08. - psg

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP