

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 10 230-0000-0288	TITLE (DESCRIPTION): Bicycle Pedestrian Facilities 93.126 (Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: // State Aprv: // Federal Aprv: //
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies MPO ID: BIKEPED

PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE											
11	Active	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	48	4,975													
10	Official	07/22/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	47	5,009													
9	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	5,018													
8	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	4,984													
7	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	3,853													
6	Official	12/15/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	26	3,144													
5	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	2,917													
4	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	2,445													
3	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	2,797													
• Other Fed -										<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 1 of 8										PE									
• Fund Type: ARRA - Regional Surface Transportation Program										RW									
• Fund Type: ARRA - Regional Surface Transportation Program										CON		731							731
• Funding Agency: N/A										TOTAL		731							731
• Other Fed -										<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 2 of 8										PE									
• Fund Type: ARRA - Federal Railroad Administration:										RW									
• Fund Type: ARRA - Federal Railroad Administration:										CON		131	84						215
• Funding Agency: N/A										TOTAL		131	84						215
• Other Fed -										<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 3 of 8										PE									
• Fund Type: ARRA - State Transportation Enhancement										RW									
• Fund Type: ARRA - State Transportation Enhancement										CON			1,379						1,379
• Funding Agency: N/A										TOTAL			1,379						1,379
• CT Minor Pgm. -										<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 4 of 8										PE									
• Fund Type: State Cash										RW									
• Fund Type: State Cash										CON			195						195
• Funding Agency: N/A										TOTAL			195						195
• CMAQ -										<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 5 of 8										PE									
• Fund Type: Congestion Mitigation										RW									
• Fund Type: Congestion Mitigation										CON			440	682	750				1,872
• Funding Agency: N/A										TOTAL			440	682	750				1,872
• Local Funds -										<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 6 of 8										PE									
• Fund Type: Local Transportation Funds										RW									
• Fund Type: Local Transportation Funds										CON			123	111	131				365
• Funding Agency: N/A										TOTAL			123	111	131				365
• RIP -										<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 7 of 8										PE									
• Fund Type: State Cash										RW									
• Fund Type: State Cash										CON			25						25
• Funding Agency: N/A										TOTAL			25						25
• RIP -										<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 8 of 8										PE									
• Fund Type: STP Enhancements										RW									
• Fund Type: STP Enhancements										CON			193						193
• Funding Agency: N/A										TOTAL			193						193

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		862	2,439	793	881				4,975
TOTAL		862	2,439	793	881				4,975

Comments:

\*\*\*\*\* Version 11 - 07/29/2010 \*\*\*\*\*Adjust costs for the Nevada County Walkway Connection Route \*\*\*\*\* Version 10 - 07/21/2010 \*\*\*\*\*Adjust funding for the Penn Valley Dr. Nevada Co, savings of \$8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now \$228,934.

\*\*\*\*\* Version 9 - 06/23/2010 \*\*\*\*\*Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt

\*\*\*\*\* Version 8 - 03/15/2010 \*\*\*\*\*#33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ \$911,410, \$128k local, \$25k state cash. NOTE: Jobs for Main SL Projects initially shown in Amendment #29, pulled from FSTIP.

\*\*\*\*\* Version 7 - 12/28/2009 \*\*\*\*\*Increases funding for West Point Bike Trail, Calaveras Co by \$24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.

\*\*\*\*\* Version 6 - 12/14/2009 \*\*\*\*\*Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

\*\*\*\*\* Version 5 - 10/06/2009 \*\*\*\*\*Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St. CMAQ & local, \$45,200in 09/10 & \$140100 CON in 10/11 -

\*\*\*\*\* Version 4 - 09/02/2009 \*\*\*\*\*Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg

\*\*\*\*\* Version 3 - 06/26/2009 \*\*\*\*\*Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg

\*\*\*\*\* Version 2 - 05/22/2009 \*\*\*\*\*Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.

\*\*\*\*\* Version 1 - 04/15/2009 \*\*\*\*\*

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/hwy 20 intersection.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 06/29/2010
10 230-0000-0288	Bicycle Pedestrian Facilities 93.126 (Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	State Aprv: / /
COUNTY: ROUTE: PM:		Federal Aprv: / /
Various Counties		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies MPO ID: BIKEPED

PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
11	Active	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	48	4,975							
10	Official	07/22/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	47	5,009							
9	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	5,018							
8	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	4,984							
7	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	3,853							
6	Official	12/15/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	26	3,144							
5	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	2,917							
4	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	2,445							
3	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	2,797							
• Other Fed -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 8					PE								
• Fund Type: ARRA - Regional Surface Transportation Program					RW								
• Funding Agency: N/A					CON		740						740
					TOTAL		740						740
• Other Fed -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 8					PE								
• Fund Type: ARRA - Transportation Enhancement					RW								
• Funding Agency: N/A					CON		131	84					215
					TOTAL		131	84					215
• Other Fed -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 8					PE								
• Fund Type: ARRA - State Transportation Enhancement					RW								
• Funding Agency: N/A					CON			1,379					1,379
					TOTAL			1,379					1,379
• CT Minor Pgm. -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 8					PE								
• Fund Type: State Cash					RW								
• Funding Agency: N/A					CON			195					195
					TOTAL			195					195
• CMAQ -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 8					PE								
• Fund Type: Congestion Mitigation					RW								
• Funding Agency: N/A					CON			470	682	750			1,902
					TOTAL			470	682	750			1,902
• Local Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 8					PE								
• Fund Type: Local Transportation Funds					RW								
• Funding Agency: N/A					CON			127	111	131			369
					TOTAL			127	111	131			369
• RIP -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 8					PE								
• Fund Type: State Cash					RW								
• Funding Agency: N/A					CON			25					25
					TOTAL			25					25
• RIP -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 8					PE								
• Fund Type: STP Enhancements					RW								
• Funding Agency: N/A					CON			193					193
					TOTAL			193					193

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Project Total

	<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON		871	2,473	793	881				5,018
<b>TOTAL</b>		<b>871</b>	<b>2,473</b>	<b>793</b>	<b>881</b>				<b>5,018</b>

Comments:

\*\*\*\*\* Version 9 - 06/23/2010 \*\*\*\*\*Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection RL

\*\*\*\*\* Version 8 - 03/15/2010 \*\*\*\*\*#33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B, Calaveras Co PE only. New CMAQ \$911,410, \$128k local, \$25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.

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\*\*\*\*\* Version 6 - 12/14/2009 \*\*\*\*\*Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

\*\*\*\*\* Version 5 - 10/06/2009 \*\*\*\*\*Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, \$45,200in 09/10 & \$140100 CON in 10/11 -

\*\*\*\*\* Version 4 - 09/02/2009 \*\*\*\*\*Inyo County RL 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg

\*\*\*\*\* Version 3 - 06/26/2009 \*\*\*\*\*Adds Inyo County RL 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg

\*\*\*\*\* Version 2 - 05/22/2009 \*\*\*\*\*Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.

\*\*\*\*\* Version 1 - 04/15/2009 \*\*\*\*\*

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.



Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 10 230-0000-0302	TITLE (DESCRIPTION): Diesel Engine Retrofit (Retrofit diesel engines for 3 vehicles with Tier III Engines & Particulate filters)	MPO Aprv: 11/10/2009 State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Mariposa County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Mariposa County

MPO ID: CMAQRD

PRJ MGR:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Active	07/23/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	48	108		
2	Official	11/10/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	108		
1	Official	08/10/2009	MPOGRAY	Amendment - New Project	15	161		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2									
• Fund Type: Congestion Mitigation									
• Funding Agency: N/A									
				95					95
				95					95
• Local Funds -									
• Fund Source 2 of 2									
• Fund Type: Local Transportation Funds									
• Funding Agency: N/A									
				13					13
				13					13
<b>Project Total</b>									
				108					108
				108					108

**Comments:**

\*\*\*\*\* Version 2 - 11/10/2009 \*\*\*\*\*Delay projects to 09/10, bid amounts have changed, correct costs, costs also allow for the addition of 1 more patch truck for the same cost.

\*\*\*\*\* Version 1 - 07/16/2009 \*\*\*\*\*Retrofit 3 county road vehicles, dump truck, patch truck, and water truck. Dump truck \$67k, patch truck \$40k, water truck \$57k. EPA certified engines, emission benefits are included as part of PPP documents

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	PPNO:	EA:	CTIPS ID: 230-0000-0311	TITLE (DESCRIPTION): Thermal Regenerator & Pulse Cleaner (Purchase thermal regenerator and pulse cleaner)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Mariposa County		ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Mariposa County

MPO ID: REGENERAT

PRJ MGR:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					TOTAL							
						Prog Con	Prog RW	PE	PRIOR	08/09		09/10	10/11	11/12	12/13	13/14	BEYOND	
2	Active	07/23/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	48	29												
1	Official	12/24/2009	MPOGRAY	Amendment - New Project	21	29												
• CMAQ -																		
• Fund Source 1 of 1																		
• Fund Type: Congestion Mitigation																		
• Funding Agency: N/A																		
TOTAL																		

**Comments:**

\*\*\*\*\* Version 2 - 07/23/2010 \*\*\*\*\*Change in CMAQ funds to 100% participation due to Energy Act and restoration of rescinded appns.

\*\*\*\*\* Version 1 - 11/09/2009 \*\*\*\*\*

New project. Purchase thermal regenerator and pulse cleaner.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 10 230-0000-0311	TITLE (DESCRIPTION): Thermal Regenerator & Pulse Cleaner (Purchase thermal regenerator and pulse cleaner)	MPO Aprv: 12/24/2009 State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Mariposa County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Mariposa County

MPO ID: REGENERAT

PRJ MGR:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	07/23/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	48	29		
1	Official	12/24/2009	MPOGRAY	Amendment - New Project	21	29		

  

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: N/A	CON		25						25
	TOTAL		25						25
• Local Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: N/A	CON		4						4
	TOTAL		4						4
<b>Project Total</b>	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON		29						29
	TOTAL		29						29

Comments:

\*\*\*\*\* Version 1 - 11/09/2009 \*\*\*\*\*

New project. Purchase thermal regenerator and pulse cleaner.



Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 10 COUNTY: Mariposa County	ROUTE: PM:	TITLE (DESCRIPTION): Retrofit Roll Off Truck (Retrofit Roll Off Truck with new diesel engine and particulate filter)	MPO Aprv: 12/24/2009 State Aprv: / / Federal Aprv: / /  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Mariposa County

MPO ID: ROLLOFFTR

PRJ MGR:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE																																																								
2	Active	07/23/2010	MPOGRAY	Amendment - Cos/Scope/Sch. Change	48	38																																																										
1	Official	12/24/2009	MPOGRAY	Amendment - New Project	21	38																																																										
<table border="0"> <tr> <td>• CMAQ -</td> <td></td> <td><u>PRIOR</u></td> <td><u>08/09</u></td> <td><u>09/10</u></td> <td><u>10/11</u></td> <td><u>11/12</u></td> <td><u>12/13</u></td> <td><u>13/14</u></td> <td><u>BEYOND</u></td> <td><u>TOTAL</u></td> </tr> <tr> <td>• Fund Source 1 of 2</td> <td>PE</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>• Fund Type: Congestion Mitigation</td> <td>RW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>• Funding Agency: N/A</td> <td>CON</td> <td></td> <td></td> <td>33</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>33</td> </tr> <tr> <td></td> <td>TOTAL</td> <td></td> <td></td> <td>33</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>33</td> </tr> </table>										• CMAQ -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	• Fund Source 1 of 2	PE										• Fund Type: Congestion Mitigation	RW										• Funding Agency: N/A	CON			33						33		TOTAL			33						33
• CMAQ -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>																																																						
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Comments:

\*\*\*\*\* Version 1 - 11/09/2009 \*\*\*\*\*

New project. Retrofit roll off truck with new diesel engine and particulate filter. Emissions reduced: 0.1450 NOx tons/year, 0.0072 PM tons/year, 0.0003 HC tns/yr, CO 0.0074 tns/yr.



Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 10 230-0000-0310	TITLE (DESCRIPTION): Retrofit Truck/Trailer (Retrofit truck/trailer with new diesel engine and particulate filter)	MPO Aprv: 12/24/2009 State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Mariposa County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Mariposa County

MPO ID: TRKTRLR

PRJ MGR:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE																																																													
2	Active	07/23/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	48	16																																																															
1	Official	12/24/2009	MPOGRAY	Amendment - New Project	21	16																																																															
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Comments:

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New project. Retrofit truck and trailer with new diesel engine. Emission benefits: 0.3605 NOx kg/day, 0.180 PM kg/day, 0.0007 HC kg/day, 0.0185 CO kg/day. Used by all county departments for equipment hauling. needed to meet overall emission requirements for area.

Rural NonMPO Counties  
Grouped Project Listing

Bicycle/Pedestrian Facilities  
Per 93.126 Table 2  
for NonAttainment and Maintenance Areas

As of Amendment #48

Project	Fund Source	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Total
Inyo Route 168 Bike Lanes, provide improved bicycle access from City of Bishop to Cerro Coso College, Widening 2 ft. shoulders for bicycle access and overlay of road. (FY 09/10)	State Minor Funds ARRA State TE		195,000 1,379,000			195,000 1,379,000
Nevada Multiple Trail Construction projects - Legacy Trail Phase 3A (FY 08/09) Along Penn Valley Dr. - Western Gateway Park to Pleasant Valley Rd./Hwy 20 intersection (FY 08/09) \$237,434	ARRA RSTP ARRA Reg. TE	502,432 130,909				502,432 130,909
		237,434				237,434
Ridge Rd./Zion St. Ped Bike Project Nevada City, add paved shoulder on north side of Zion St at intersection of Ridge Rd., connect sidewalk on south side of Zion. Lighting and raised islands in the intersection also. 09/10	CMAQ Local		200,000 27,000			200,000 27,000
SR 49 Crossing & East Broad St. Sidewalk - Nevada City. Design & construct 600 ft of sidewalk on E. Broad St. to connect existing sidewalk on Maint St. to existing crossing at SR 49. Will provide a connection between existing sidewalk system in Nevada City to the multi-purpose path Nevada Co. will construct. \$45,200 in 09/10, \$140,100 in 10/11. (09/10 CMAQ \$40k, local \$5.2k, 10/11 CMAQ 124k, \$16.1k local)	CMAQ Local		40,000 5,200	124,000 16,100		164,000 21,300
Nevada County Government Center Pedestrian Walkway Connection Route, construction of 8 ft wide surfaced path which traverses Nevada County Govt. Center. This is an extension of the Nevada Co. Govt. Ctr Pedestrian Walkway project from SR 49/East Broad St. to Maidu Ave. Project will also provide path from Govt. Ctr connecting to the Hirshman Pond Trail Project. (09/10)	CMAQ Local		200,000 25,900			200,000 25,900
Admin Mod #27 Sutton Way Accessibility Improvements - construction of curb, gutter, sidewalks, curb ramps, flashing crosswalk signs, crosswalk etc. from existing sidewalk at Sutton Way to Plaza Drive. (FY 10/11).	CMAQ Local			150,000 38,800		150,000 38,800
Admin Mod #27 Newtown Rd and Empress Rd. Class II Bike Lanes. Prelim. Engineering for Class II bike lanes at various locations along the Newtown/Empress Rd. corridor. Construction to be funded with future CMAQ funds. Only PE & R/W programmed in this amendment. (PE in 10/11, R/W in 11/12) PE \$258 CMAQ, \$33,400 local in 10/11.	CMAQ Local			258,000 33,400	100,000 13,000	358,000 46,400
Admin Mod #27 Pleasant Valley Dr. Class I/II Bike Lane/Path - Preliminary Engineering - This amendment is for the scoping, design, and environmental review for an extension to the Penn Valley Dr. Class I bike path and ultimately provide a connection between Penny Valley commercial center and Lake Wildwood subdivision. (FY 11/12)	CMAQ Local				30,000 3,900	30,000 3,900
Amend #33 Combie Rd. Begin at SR 49 and follow along north side of Combie Rd. terminating at West Hacienda Dr., extension of the existing path that runs along the north side of Magnolia Rd from W Hacienda Dr to Kingston Ln. Consists of a 10-ft wide surfaced path. (11/12)	CMAQ Local				399,300 51,700	399,300 51,700

Rural NonMPO Counties  
Grouped Project Listing

Bicycle/Pedestrian Facilities  
Per 93.126 Table 2  
for NonAttainment and Maintenance Areas

As of Amendment #48

Project	Fund Source	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Total
Admin Mod #27 Brunswick Rd./East Bennet Rd. Class I Bike Path/Class II Bike Lanes. This amendment initiates the preliminary scoping, design, and environmental review for this project. Class I bike path/Class II bike lanes would be designed along Brunswick Rd. between the Grass Valley City limits and Greenhorn Rd. and along East Bennett Rd. between Brunswick Rd. and Cordell Crt. (11/12).	CMAQ				30,000	30,000
	Local				3,900	3,900
Admin Mod #27 La Barr Meadows Rd. Class I Bike Path/Class II Bike Lane - amendment will initiate the preliminary scoping, design, and environmental review. Class I bike/path/Class II bike lane along La Barr Meadows Rd. and Dog Bar Rd. Project limits are La Barr meadows Rd. from Gass Valley to Dog Bar Rd. and continuing on Dog Bar Rd. tot he Alta Sierra Subdivision. (11/12)	CMAQ				20,000	20,000
	Local				2,600	2,600
Amend #33 East Main St/Hughes Rd. Pedestrian & Bike Improvements. Construction of missing sections of sidewalk, including curbs & gutters on west side of East Main St. between Hughes Rd. and Idaho-Maryland Rd. & on the north side of Hughes Rd between East Maint St. and Lidster Ave. Project to include restriping of that section of Hughes Rd. to include Class II bike lanes. (11/12)	CMAQ				170,000	170,000
	Local				55,500	55,500
Amend #33 Memorial Park and Condon Park Access Improvements - City of Grass Valley - construction of sidewalks including curbs and gutters where applicable to promote access to Memorial park and Condon Park, the installation of crosswalk on Colfax Ave to Memorial Park, proposed sidewalk, curb, and gutter proposed on Oak St. & Central Ave from existing sidewalk/pedestrian path to park facilities. For Condon Park, sidewalk, curb, and gutter are proposed on Minnie St. from Butler St to the park facilities. Curb ramp improvements are proposed for intersection of Butler & Minnie St.(10/11)	CMAQ				150,000	150,000
	Local				20,800	20,800
Amend #33 Legacy Trail pahse 3B - connect the easterly end of the Legacy Trail Phase 3A just west of the Tahoe Truckee Sanitation Agency Plant to the Glenshire Subdivision. PE funded with local funds in 09/10.	CMAQ				0	0
	Local				65,000	65,000
Amd. #45 Ridge Rd./Zion St. Ped Bike Project Nevada City, add paved shoulder on north side of Zion St at intersection of Ridge Rd., connect sidewalk on south side of Zion. Lighting and raised islands in the intersection also. 09/10. Amd #45 - move \$164k CMAQ from CON in 09/10 to 10/11.	CMAQ			(164,000)	164,000	0
	Local			(22,000)	22,000	0
Amd. #45 Newtown Rd and Empress Rd. Class II Bike Lanes. Prelim. Engineering for Class II bike lanes at various locations along the Newtown/Empress Rd. corridor. Construction to be funded with future CMAQ funds. Only PE & R/W programmed in this amendment.(PE in 10/11, R/W in 11/12) PE \$258 CMAQ, \$33,400 local in 10/11. Amd #45 - moves \$164k of th \$258k in 10/11 to 09/10, leaves \$94k for PE in 20/11. Also adds \$67,200 from savings identified in the Pedestrian Walkway Connection Rout project.	CMAQ			231,200	(164,000)	67,200
	Local			29,954	(20,400)	9,554

Rural NonMPO Counties  
Grouped Project Listing

Bicycle/Pedestrian Facilities  
Per 93.126 Table 2  
for NonAttainment and Maintenance Areas

As of Amendment #48

Project	Fund Source	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Total	
Amd. #45	Nevada County Government Center Pedestrian Walkway Connection Route, construction of 8 ft wide surfaced path which traverses Nevada County Govt. Center. This is an extension of the Nevada Co. Govt. Ctr Pedestrian Walkway project from SR 49/East Broad St. to Maidu Ave. Project will also provide path from Govt. Ctr connecting to the Hirshman Pond Trail Project. (09/10). estiamted construction savings of \$67,200, reduce Con by \$67,200 to \$132,800. Project savings added to Newtown Rd/Empress Rd.	CMAQ Local		(37,300) (3,900)		(37,300) (3,900)	
Admin Mod #47	Along Penn Valley Dr. - Western Gateway Park to Pleasant Valley Rd./Hwy 20 intersection (FY 08/09) - apply savings of \$8,500 to the La Barr Meadows Rd. overlay project, reduce ARRA funds to \$228,934	ARRA RSTP	(8,500)			(8,500)	
Admin Mod #48	Nevada County Government Center Pedestrian Walkway Connection Route, construction of 8 ft wide surfaced path which traverses Nevada County Govt. Center. This is an extension of the Nevada Co. Govt. Ctr Pedestrian Walkway project from SR 49/East Broad St. to Maidu Ave. Project will also provide path from Govt. Ctr connecting to the Hirshman Pond Trail Project. (09/10). estiamted construction savings of \$67,200, reduce Con by \$67,200 to \$132,800. Project savings added to Newtown Rd/Empress Rd. Admin Mod #48 - adjustment to savings and construction costs	CMAQ Local		(29,900) (4,000)		(29,900) (4,000)	
Calaveras	West Point Bikeway - Class II Bikeway on Bald Mt. Rd. from SR 26 to end of West Point Elementary School. (09/10) Admin Mod #27	ARRA Reg. TE ARRA Reg. TE		59,402 24,366		59,402 24,366	
Amendment #33	Cosgrove Creek Bikeway, in Valley Springs from St. Andrews St to Harper Lane through residential areas to Hogan Dam Rd. - PE only at this time	RIP TE RIP State Cash		78,792 10,208		78,792 10,208	
Amendment #33	Arnold Rim Trail Center Connection Bikeway. In Calaveras County near Cedar Center. Total project cost \$404,000, Programming PE only in 9/10.	RIP TE RIP State Cash		113,318 14,682		113,318 14,682	
<b>Grand Totals by Fiscal Year</b>			<b>862,275</b>	<b>2,437,922</b>	<b>792,700</b>	<b>879,900</b>	<b>4,972,797</b>
<b>Totals by Fund Source by Year</b>							
ARRA RSTP			731,366	0	0	0	731,366
ARRA Reg TE			130,909	83,768	0	0	214,677
ARRA State TE			0	1,379,000	0	0	1,379,000
RIP TE			0	192,110	0	0	192,110
RIP State Cash			0	24,890	0	0	24,890
CMAQ			0	440,000	682,000	749,300	1,871,300
Local			0	123,154	110,700	130,600	364,454
Minor/Other			0	195,000	0	0	195,000
<b>Grand Totals by Fund Source by Fiscal Year</b>			<b>862,275</b>	<b>2,437,922</b>	<b>792,700</b>	<b>879,900</b>	<b>4,972,797</b>