

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 10 230-0000-0269	TITLE (DESCRIPTION): Prev. Maint Title 23 771.117(d)(1) (Modernization of a highway by resurfacing, restoration, rehab, reconstruction, adding shoulders, or adding aux lane (parking weaving, turning, climbing) Grouped Project Listing)	MPO Aprv: // State Aprv: // Federal Aprv: //
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

MPO ID: PREVMANT

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
8	Active	05/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	41	19,769								
7	Official	04/28/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	40	19,584								
6	Official	04/12/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	35	19,663								
5	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	19,830								
4	Official	12/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	25	19,844								
3	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	19,849								
2	Official	06/14/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	14	19,849								
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	18,679								
• Other Fed -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2						PE								
• Fund Type: ARRA - Regional Surface Transportation Program						RW								
• Funding Agency: N/A						CON	19,730							19,730
						TOTAL	19,730							19,730
• Other Fed -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2						PE								
• Fund Type: ARRA - Transportation Enhancement						RW								
• Funding Agency: N/A						CON	39							39
						TOTAL	39							39
Project Total						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
						PE								
						RW								
						CON	19,769							19,769
						TOTAL	19,769							19,769

Comments:

- ***** Version 8 - 05/13/2010 ***** Modifications to Glenn Co projects - Add new location of Phase II, Rd. 57 to South City limits of \$157,615 ARRA, reduce Tehama St resurfacing from Co Rd 53 to 57 to \$69,385 due to cost savings.
- ***** Version 7 - 04/27/2010 ***** Reduce ARRA programming for Colusa Co by \$79k - savings used to fund new project COLRADAR added as part of amendment #38.
- ***** Version 6 - 04/07/2010 ***** Adds new location for Glenn Co Tehama St, savings from Glenn Co Sixth St line item project used to fund Tehama St, removed Sixth St location from grouped listing, Sixth St funding remaining \$483k, Tehama St \$181,129, Tehama St prior listing \$200k, now 2 locations on Tehama St funded with ARRA funds.
- ***** Version 5 - 12/29/2009 ***** Reduces ARRA RSTP funding for Siskiyou County by \$14,159 to be applied to the Yreka Bicycle Ped project - psg
- ***** Version 4 - 11/30/2009 ***** Reduces ARRA RSTP funding for Siskiyou County by \$5k - funds used for Collier CLIC Center -
- ***** Version 3 - 09/08/2009 ***** Adds addl location for Siskiyou Co, 11th St. locations. - psg
- ***** Version 2 - 06/01/2009 ***** Programs additional projects for Mendocino County - Dora St & W. Commercial Street, increase ARRA funds by \$871k in 08/09, increase funds to Del Norte for Lake Earl Dr. \$261k, and \$39k of ARRA TE- (admin mod) -
- ***** Version 1 - 04/13/2009 ***** New Project - programs ARRA RSTP funds for attainment counties

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: //
VA 230-0000-0029	SHOPP Emergency Repair Program (At various locations, State highway projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity projects only. Projects are consistent wit)	State Aprv: //
COUNTY: ROUTE: PM:		Federal Aprv: //
Various Counties		EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

MPO ID: VAR02

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					PE			
						Prog Con	Prog RW							
15	Active	05/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	41	340,963								
14	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	337,823								
13	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	335,327								
12	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	312,865								
11	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	288,410								
10	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		284,254								
9	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	114,280								
8	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	221,082								
7	Official	05/15/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	9	195,649								
• SHOPP - Roadway Preservation -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3						PE								
• Fund Type: National Hwy System						RW								
• Funding Agency: N/A						CON	10,700							10,700
						TOTAL	10,700							10,700
• SHOPP - Emergency Response -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3						PE								
• Fund Type: SHOPP Advance Construction (AC)						RW								
• Funding Agency: N/A						CON	90,892	56,317	57,490	44,162	43,520			292,381
						TOTAL	90,892	56,317	57,490	44,162	43,520			292,381
• SHOPP - Emergency Response -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3						PE								
• Fund Type: State Cash						RW								
• Funding Agency: N/A						CON	11,776	7,296	7,449	5,722	5,639			37,882
						TOTAL	11,776	7,296	7,449	5,722	5,639			37,882
Project Total						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	113,368	63,613	64,939	49,884	49,159			340,963
						TOTAL	113,368	63,613	64,939	49,884	49,159			340,963

Comments:

- ***** Version 15 - 05/13/2010 *****Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.
- ***** Version 14 - 03/15/2010 *****Update cost and schedules based on CTIPS list dated 3/15/10 -
- ***** Version 13 - 01/11/2010 *****Update cost and schedule per CTIPS list dated 12/30/09 - psg
- ***** Version 12 - 06/03/2009 *****Update per 6/26/09 CTIPS report
- ***** Version 11 - 11/26/2008 *****Update schedule and costs per 11/17/08 CTIPS report - psg
- ***** Version 10 - 07/15/2008 *****Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg
- ***** Version 9 - 06/04/2008 *****Update grouped project listing and costs - psg
- ***** Version 8 - 07/25/2007 *****Update SHOPP grouped project listing and costs - psg
- ***** Version 7 - 05/11/2007 *****update Grouped Project Listing and costs 5/8/07 - psg
- ***** Version 6 - 03/30/2007 *****update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.
- ***** Version 5 - 02/22/2007 *****Update grouped project listing per SHOPP report as of 2/22/07.
- ***** Version 4 - 08/03/2006 *****
- Carryover to 2007 FSTIP -
- ***** Version 3 - 08/11/2004 *****
- ***** Version 2 - 08/27/2002 *****

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: VA COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): SHOPP Emergency Repair Program (At various locations, State highway projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity projects only. Projects are consistent wit)	MPO Aprv: 04/13/2010 State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters.
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IMPLEMENTING AGENCY: Caltrans

MPO ID: VAR02

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	05/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	41	340,963		
14	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	337,823		
13	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	335,327		
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	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 3	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency: N/A	CON	10,700							10,700
	TOTAL	10,700							10,700
• SHOPP - Emergency Response -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: N/A	CON	90,892	56,317	57,490	44,162	40,741			289,602
	TOTAL	90,892	56,317	57,490	44,162	40,741			289,602
• SHOPP - Emergency Response -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency: N/A	CON	11,776	7,296	7,449	5,722	5,278			37,521
	TOTAL	11,776	7,296	7,449	5,722	5,278			37,521
Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	113,368	63,613	64,939	49,884	46,019			337,823
	TOTAL	113,368	63,613	64,939	49,884	46,019			337,823

Comments:

- ***** Version 14 - 03/15/2010 *****Update cost and schedules based on CTIPS list dated 3/15/10 -
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- ***** Version 4 - 08/03/2006 *****
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Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

2009 FSTIP
Rural NonMPO Counties
Planting and Landscaping Grouped Project Listing
Title 23 93.126 and 771.117
Both on and off system
As of Admin. Mod #41

	Fund Type	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Total
Amendment #12						
Calaveras County Tree Planting on Angels Camp Bypass	Regional ARRA TE		1,070,000			1,070,000
Administrative Modification #18						
Calaveras County Tree Planting on Angels Camp Bypass, fund swap	Regional ARRA TE		(1,070,000)			(1,070,000)
	ITIP TE		1,070,000			1,070,000
New project - Glenn County, Willows Landscaping						
Admin. Mod #41 - increase Willows Lanscaping by 30k	Regional ARRA TE		37,627			37,627
	Regional ARRA RSTP		30,000			30,000
Administrative Modification #22, 2 new projects						
Mono County - Lee Vining Street Scape Project - (substitute for Eastern Scenic Byway)	Regional ARRA RSTP		173,976			173,976
Sutter Hill Transit Center Phase 5, TE	ARRA TE		49,927			49,927
Totals.						
	Regional ARRA TE		87,554			
	ITIP TE		1,070,000			
	Regional ARRA RSTP		203,976			
			1,361,530			

Rural NonMPO Counties
Grouped Project Listing
Resurfacing, Restoration, Rehabilitation, Reconstruction
(adding shoulders, or aux lanes)
Attainment/NonClassified Counties

As of Admin. Mod #35

Based on 771.117 (d)(1) for Attainment/Nonclassified Counties
Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction,
adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing).

Backup list revised to add Bald Hills Rd., Humboldt County - no change in cost or funding 6/2/09. Amd. 12.

Backup list revised to add Lake Earl Drive Rehabilitation, Del Norte County, increase
ARRA RSTP \$261,000, Amd. #14

ARRA TE funds \$39,126 added to Del Norte project Amd #14.

Mendocino added 2 projects, Dora St. and W. Commercial St. totaling \$871,000- Amnd #14

Admin. Mod #18 - adds additional location for Siskiyou County project - no change in cost.

Amendment #19 - adds additional location for Glenn Co - no change in cost.

11/19 - Update locations for Humboldt Co - City of Eureka, no change in cost.

11/30/09 - Admin. Mod #22 - reduces Siskiyou County RSTP by 5k - funds to be added to CIIC.

12/21/09 - add additional locations for City of Clearlake - Arrowhead Road, Pomo Road

12/24/09 - decrease Siskiyou County total by \$14,159 to be transferred to Yreka Bike/Ped
grouped project listing.

04/07/10 - revise funding for Glenn Co projects. Sixth St resurfacing was also listed as a line
item project and on grouped project listing. Admin. Mod #35 removes funding from line item,
reduces cost to \$483k, adds \$181k funding to Tehama St extends Tehama St. location.
STIP State Cash was removed from Sixth St on line item project & replaced with ARRA
on grouped projects.

On 4/20/10 - revised grouped listing for Humboldt County - added Redwood Drive location for \$635,000
funded by savings from Lucas St, Harris St, Airport Road and Bald Hills Rd. (e-mail from Debra Dees HCOAG).

On 4/29/10 - Admin. Mod #40 - reduce Colusa Co projects by \$79,000. Savings used to fund line item project
Norman Rd. which is included in Amendment #38. (\$259-79)

Admin. Mod #41 - adds new location for Glenn County - Phase III, Road 57 to the South City Limits

Location funded through savings from Tehama St. Cnty Rd. 53 to Rd. 57 (reduced from 200,00 to 69,385).
Also addl savings in Sixth St. location - \$56k, 30k used for landscaping, \$26k used here.

Colusa		180,000
	Grimes-Arbuckle Rd. between Sycamore Slough Rd. and SR 45	

Del Norte		907,520
	Pebble Beach Dr. Hemlock to Washington Oceanview Dr. Rehab - Mouth of Smith River Rd. to 1100 ft. s of Spyglass Rd. El Dorado St. Rehab - Hamilton Ave to High School Entrance. Rehab of 5h St. between Wendel & A St. Lake Earl Drive rehabilitation	

Glenn		408,129
	Tehama St. resurfacing - from County Rd. 53 to County Rd. 57 (\$69,385)	69,385
	Tehama St. resurfacing - from County Road 53 to Cedar St. fed project ESPL-5062(015)	181,129
	Phase III Road 57 to the South City Limits	157,615

Sixth Street resurfacing - from South Street to Colusa
St. and Swift St. to Date Street (\$482,871) now line item
project. No funding is included in grouped project listing

Humboldt		5,204,654
	Humboldt Co. Lucas St. Rehab Harris St. Airport Rd. Bald Hills Road (added 6/2/09) Redwood Dr PM 3.11 to PM 4.85 (\$635,000) Added 4/20/10 from savings in Lucas St., Harris St., Airport Rd. and Bald Hill Rd locations	
	City of Arcata R&R Oon Alliance Rd.	
	City of Eureka Harris St. from Broadway St. to Harrison Ave.	

Rural NonMPO Counties
Grouped Project Listing
Resurfacing, Restoration, Rehabilitation, Reconstruction
(adding shoulders, or aux lanes)
Attainment/NonClassified Counties

As of Admin. Mod #35

Hodgson St. from F St to W St.
Third St from Broadway St to B St.
Summer St from 5th St to 14th St.

Blue Lake
Greenwood Safety and School Zone

City of Rio Dell
Wildwood Avenue

Fortuna
Fortuna Blvd.

City of Trinidad
Museum Access

Lake 2,425,960

Lake Co
Soda Bay Rd. Overlay

Lakeport
Forbes Street

Clearlake
Austin
Burns Valley
Arrowhead Road
Pomo Road

Lassen 1,517,960

Termo-Grasshopper Rd.
Susanville Rehab - Cherry Terrace, Glenn Dr., Numa Rd.

Mendocino 3,698,285

Fort Bragg
Pudding Creek Reconstruction
Harold St. Rehabilitation
Dana Street Rehabilitation

Mendocino Co.
West Rd. Overlay
Pudding Creek Overlay
Comptche Ukiah Rd. Overlay

City of Ukiah
South Dora Street Rehab

City of Willits
West Commercial St. Rehab

Plumas 790,601

Grizzly Rd. Pavement Overlay - Beginning 0.7 miles north of State Route located east of the City of Portola and extending north 3.33 miles.
Bucks Lake Rd, CR 411, pm .54 - 1.64

Siskiyou 2,041,340

Copco Road - I-5
Various Streets and Roads: City of Weed
Park Street
California Street
Morris Street
North Davis Avenue
Shasta Ave
City of Montague
South 11th St
North 11th St.

Tehama 2,397,351

Overlay for San Benito Avenue
Tehama County Road 99W

Rural NonMPO Counties
Grouped Project Listing
Resurfacing, Restoration, Rehabilitation, Reconstruction
(adding shoulders, or aux lanes)
Attainment/NonClassified Counties

As of Admin. Mod #35

Total Programmed as of Admin Mod #41 ARRA RSTP Funds Pavement Rehab, Resurf. Etc.	19,729,415
Project also includes \$39,126 of ARRA Regional TE for a Del Norte project.	39,126
Total All Funds	19,768,541

Update List for Amendment #41
 As printed from SHOPP Report 3/15/10
 Add project 01-497711 Mendocino Co.

Emergency Response		FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
Total SHOPP		63,613	64,939	49,884	46,019	224,455
SHOPP AC		56,317	57,490	44,162	40,741	198,710
State Cash		7,296	7,449	5,722	5,278	25,745
Administrative Mod. #41	01-497711				3,140	3,140
In Mendocino Co near Gualala from 0.1 to 0.3 mi north of Big Gulch Road, repair slipout/slide; repair drainage system, repair water line.						
Revised Total SHOPP as of Admin. Mod #41		63,613	64,939	49,884	49,159	227,595
SHOPP AC		56,317	57,490	44,162	43,520	201,490
State Cash		7,296	7,449	5,722	5,639	26,105