Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA ROUTE: VAR PPNO: EA: CTIPS ID: 230-0000-0069	COUNTY: Various Counties PM: KP: MPO ID: SH_RDWAYP	TITLE (DESCRIPTION): SHOPP - Roadway Preservation Grouped Pro (Scope: · Pavement resurfacing and/or rehabilitation,Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).)
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: PHONE:	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
22	Active	02/02/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	30	1,110,220		
21	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	1,110,220		
20	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	1,069,499		
19	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	1,132,739		
18	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	6	1,131,385		
17	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		1,119,660		
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	621,013		
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	928,742		
14	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	839,337		

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: National Hwy System	RW									
	CON	134,220								134,220
• Funding Agency: N/A	TOTAL	134,220								134,220

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
	CON	62,930	18,697	4,754	9,147	15,600				111,128
• Funding Agency: N/A	TOTAL	62,930	18,697	4,754	9,147	15,600				111,128

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	343,529	144,314	36,696	70,602	120,407				715,548
• Funding Agency: N/A	TOTAL	343,529	144,314	36,696	70,602	120,407				715,548

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: GARVEE Bond Financing	RW									
	CON	73,000								73,000
• Funding Agency: N/A	TOTAL	73,000								73,000

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON			76,324						76,324
• Funding Agency: N/A	TOTAL			76,324						76,324

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	613,679	163,011	117,774	79,749	136,007				1,110,220
	TOTAL	613,679	163,011	117,774	79,749	136,007				1,110,220

Comments:

******** Version 22 - 02/02/2010 ********Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of $27,370,000 for Con phase only - psg

******** Version 21 - 01/11/2010 ********Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at $6,230k each year through 2020/21. Debt service is shown as a separate project. Previously $73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg

******** Version 20 - 06/03/2009 ********Update schedules and costs per 6/26/09 CTIPS report

******** Version 19 - 05/22/2009 ********Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by $1,679k and EA 1E030 Colusa Co decreased costs by $325k, total adjustment of $1,354k - in 08/09 to ARRA funds only.

******** Version 18 - 03/12/2009 ********Update for ARRA funded projects - no other changes at this time - psg

******** Version 17 - 07/15/2008 ********Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

******** Version 16 - 06/04/2008 ********Update project listing and costs - psg

******** Version 15 - 03/12/2008 ********Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg

******** Version 14 - 11/07/2007 ********Update project costs - psg

******** Version 13 - 07/09/2007 ********Make 4th year costs official per SAFETEA-LU - psg.

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• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	134,220								134,220
	TOTAL	134,220								134,220

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	62,930	18,697	7,894	9,147	15,600				114,268
	TOTAL	62,930	18,697	7,894	9,147	15,600				114,268

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	343,529	144,314	60,926	70,602	120,407				739,778
	TOTAL	343,529	144,314	60,926	70,602	120,407				739,778

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: GARVEE Bond Financing	RW									
• Funding Agency: N/A	CON	73,000								73,000
	TOTAL	73,000								73,000

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: N/A	CON			48,954						48,954
	TOTAL			48,954						48,954

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	613,679	163,011	117,774	79,749	136,007				1,110,220
	TOTAL	613,679	163,011	117,774	79,749	136,007				1,110,220

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******** Version 13 - 07/09/2007 ********Make 4th year costs official per SAFETEA-LU - psg.

******** Version 12 - 05/11/2007 ********Update Grouped Project Listing and costs 5/8/07 - psg