



METROPOLITAN
TRANSPORTATION
COMMISSION

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June 10, 2009

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Therese W. McMillan
Deputy Executive Director, Policy

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-18 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (FTIP). TIP Revision No. 09-18 is an amendment that makes revisions to a total of 34 projects with net increase in funding of \$76.5 million. It adds twelve new projects into the TIP and these include the SR 12/29/221 Soscol Junction Interchange (Flyover) Study project with \$6.3 million in State funds; ten regional planning projects and a new TIP listing for the Pavement Technical Assistance Program. These were split from existing projects to mark the start of the new federal authorization period. One significant change in this amendment is the increase in costs of the Golden Gate Bridge - Suicide Deterrent System project, with \$5 million in FY 2010-11 and \$45 million in Other Local funds beyond the TIP Period in FY 2012-13.

MTC's 2009 FTIP, as revised with TIP Revision No. 09-18, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 FTIP, including Revision No. 09-18, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

MTC's 2009 FTIP, including Revision No. 09-18, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (T-2035).

Muhaned Ajabiry
TIP Revision 09-18
June 10, 2009
Page 2

TIP financial constraint documentation submitted with this revision shows that MTC's FTIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Therese W. McMillan
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Mr. Michael Lim, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009; the Planning Committee summary sheet dated April 10, 2009; and the Programming and Allocations summary sheet dated May 13, 2009.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	\$361,802	1/29/2009	02/10/2009
09-04	Amendment	64	\$303,471,101	2/25/2009	03/17/2009
09-05	Amendment	0	\$1,188,148,640	2/25/2009	03/17/2009
09-06	AQ Amendment	151	\$12,507,578,454	4/22/2009	
09-07	Amendment	26	\$485,263,640	2/25/2009	03/17/2009
09-08	Admin. Modification	6	\$3,150,000	3/17/2009	03/18/2009
09-09	Admin. Modification	17	\$13,711,731	4/9/2009	4/13/2009

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-10	Admin. Modification	17	\$7,871,342	4/10/2009	4/13/2009
09-11	Admin. Modification	2	\$4,100,000	4/16/2009	4/16/2009
09-12	Admin. Modification	21	\$1,919,712	4/22/2009	4/24/09
09-13	Amendment	6	\$17,137,154	4/22/2009	
09-14	Amendment	27	\$6,591,745	4/22/2009	
09-17	Amendment	28	-\$7,716,699	5/27/2009	
09-18	Amendment	34	\$76,464,607	5/27/2009	
Total		508	\$14,638,015,585		

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2009 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3875

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2009 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC adopts the 2009 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2009 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, the California Department of Transportation (Caltrans), counties and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2009 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2009 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2009 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that amendments to the 2009 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3875, and that staff have the authority to make technical corrections, and the Executive Director has the signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2009 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

A handwritten signature in cursive script that reads "Bill Dodd". The signature is written in black ink and is positioned above a horizontal line.

Bill Dodd, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on May 28, 2008.

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3875
Page 1 of 1

2009 Transportation Improvement Program

The 2009 Transportation Improvement Program for the San Francisco Bay Area, adopted May 28, 2008, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C

Attachment B
Resolution No. 3875
Page 1 of 5

Revisions to the 2009 TIP

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008, with final approval by Caltrans on December 16, 2008. It makes revisions to 29 projects with a net increase in funding of \$2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008 and approved by the MTC Commission on December 25, 2008, with final approval by FHWA/FTA on January 23, 2009. It makes revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-03 is an administrative modification approved by MTC's Executive Director under delegation of authority on January 29, 2009, with final approval by Caltrans on February 10, 2009. It makes revisions to 15 projects with a net change in funding of \$361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005)

with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-04 is an amendment referred by the Programming and Allocations Committee on February 11, 2009. It makes revisions to 64 projects with a net increase in funding of roughly \$303.4 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. It adds the High Street Bridge back into the TIP and amends in 10 new projects into the TIP. Of these four received FTA 5320 grant funds and the revenues are accounted for as part of this revision. The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP and seven projects are archived from the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

TIP Amendment 09-05 is an amendment referred by the Programming and Allocations Committee on February 11, 2009. It amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07 under Item 3c. Additional projects will be added under subsequent TIP revisions.

ARRA Funding Revenues TIP Revision 09-05	
Fund Type	Amount
FHWA Administered Funds	\$845,000,000
FTA Administered Funds	\$343,148,640
Total	\$1,188,148,640

Revision 09-06 is an amendment deferred by the Planning Committee on March 13, 2009 and referred by the Planning Committee on April 10, 2009. Amendment #09-06 serves to conform the 2009 TIP to the new Transportation 2035 Plan for air quality conformity purposes. TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 non-exempt projects with a net increase in funding of roughly \$12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's)- Warm Springs to Silicon Valley with a total cost of \$7.587 billion and Sonoma Marin Area Rail Corridor (SMART) project for \$646 million; it adds the San Jose International Airport People Mover project for \$512 million; adds the Freeway Performance Initiative for \$222 million and adds the Bayview Transportation Improvements project for \$126 million. The amendment also adds various Proposition 1B Trade Corridors Improvement Fund (TCIF) projects recently adopted by the California Transportation Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation Improvement Program (STIP), reconciles project costs to the new RTP (T-2035), and adds or deletes other air quality non-exempt projects consistent with the new RTP. The conformity analysis done for the Transportation 2035 Plan also serves to re-conform the entire 2009 TIP.

Revision 09-07 is an amendment referred by the Programming and Allocations Committee on February 11, 2009. TIP Amendment 09-07 amends in 26 new grouped listings into the TIP with a net change in funding of \$485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs \$395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-08 is an administrative modification approved by MTC's Executive Director under delegation of authority on March 17, 2009, with final approval by Caltrans received on March 18, 2009. It makes revisions to 6 projects with a net change in funding of \$3.15 million. The revision programs \$132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of existing funding and adds Highway Maintenance projects. Among other changes, the US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received \$50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-09 is an administrative modification approved by MTC's Director under delegation of authority on April 9, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 17 projects with a net increase in funding of approximately \$13.7 million. One significant change in this revision is the addition of four million dollars in FTA 5309 New Starts funds to AC Transit's Enhanced Bus - Telegraph/International/East 14th project (ALA050017). The Caltrans managed Grouped Listing for State Highway Operations and Protection Program (SHOPP) – Emergency Response was updated to include three new projects in FY 2008-09 and one in FY 2009-10 with a net increase in cost of \$2.4 million. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-10 is an administrative modification approved by MTC's Director under delegation of authority on April 10, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 13 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net decrease in funding of approximately \$7.8 million. One significant change in this revision is the creation of a Grouped Listing for Highway Maintenance Projects receiving ARRA funds (REG090034) by splitting the project originally listed in the SHOPP – Roadway Preservation Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA funds. All other changes primarily updated the back-up lists and costs of grouped listings. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-11 is an administrative modification approved by MTC's Director under delegation of authority on April 16, 2009, with final approval by Caltrans on April 16, 2009. It makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$4.1 million. The changes reflect the

actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received \$2.1 million in State ARRA-TE funds and \$2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding \$92.7 million in State ARRA funds in FY09 in place of \$2.7 million in IIP funds and \$90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-12 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on April 22, 2009, with final approval by Caltrans on April 24, 2009. It makes revisions to 21 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$1.9 million. One significant change in this revision is the creation of the San Mateo County: Install TMS Elements (SM-090023) project by splitting the project originally listed in the SHOPP – Mobility Grouped Listing in the TIP (MTC050006) to allow for easier reporting and tracking of ARRA funds. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was also updated by adding \$104.957 million in State ARRA funds in FY09 in place of \$31 million in RIP funds and \$73.957 million in CMIA funds programmed in the TIP. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-13 is an amendment referred by the Programming and Allocations Committee on April 8, 2009. The amendment only makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately \$17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds \$10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 is an amendment referred by the Programming and Allocations Committee on April 8, 2009. The amendment makes revisions to a total of 27 projects with a net increase in funding of approximately \$6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also adds three other new projects into the TIP, two that program the new State Local Partnership Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped

Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-17 is an amendment referred by the Programming and Allocations Committee on May 13, 2009. TIP Amendment 09-17 makes revisions to total of 28 projects with net change in funding of -\$7.7 million. The amendment is the Annual All Transit or Program of Projects (POP) TIP amendment that makes revisions to transit projects to reflect the fiscal year 2008-09 appropriations that were enacted in March as part of the omnibus appropriations act and the apportionments of the FTA 5307 and 5309 Fixed Guide way programs to urbanized areas that were released by FTA on April 27. One significant change in this amendment is the addition of \$12.6 million to the BART Car Replacement project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-18 is an amendment referred by the Programming and Allocations Committee on May 13, 2009. TIP Amendment 09-18 is an amendment that adds twelve new projects into the TIP and makes revisions to existing projects. The twelve new projects include the SR 12/29/221 Soscol Junction Interchange (Flyover) Study project with \$6.3 million in State funds; ten regional planning projects and a new TIP listing for the Pavement Technical Assistance Program. These were split from existing projects to mark the start of the new federal authorization period. One significant change in this amendment is the increase in costs of the Golden Gate Bridge - Suicide Deterrent System project, with \$5 million in FY 2010-11 and \$45 million in uncommitted funds in FY 2012-13. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

TIP Revision Summary
2009-18

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Alameda	Add new project with \$4.419M in RIP funds transferred in from Planning, Programming and Monitoring (PPM)- ALA99SA01 and \$2.63M in Other Local funds	\$7,049,000	~%
ALA99SA01	Alameda County CMA	Planning, Programming and Monitoring	Transfer \$4.419M in RIP funds: (\$1.209M in FY10; \$1.210M in FY11; \$1M in FY12; and \$1M in FY13) to the Regional Planning Activities and PPM - Alameda project (ALA090030)	-\$4,419,000	-56.1%
CC-070021	Contra Costa Transportation Authority	Planning, Programming and Monitoring	Transfer \$4.007M in RIP funds: (\$1.557M - FY 10; \$1.103M - FY 11; \$1.347M - FY 13) to the Regional Planning Activities and PPM - CC County project (CC-090035).	-\$4,007,000	-69.4%
CC-090035	Metropolitan Transportation Commission	Regional Planning Activities and PPM - CC County	Add new project with \$4.007M in RIP funds transferred in from the Planning, Programming and Monitoring (PPM) - CC-070021 and \$2.08M in Other Local funds	\$6,087,000	~%
MRN050002	Transportation Authority of Marin	Planning, Programming and Monitoring	Transfer \$1.179 RIP funds: (\$299k-FY 10; \$243k-FY 11; \$243k-FY 12; \$394k-FY13) to the Regional Planning Activities and PPM - Marin (MRN090020) project.	-\$1,179,000	-53.6%
MRN090020	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Marin	Add new project with \$1.179M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - MRN050002 and \$1.67M in Other Local funds	\$2,849,000	~%
NAP010009	Napa County Transportation Planning Agency	Planning, Programming and Monitoring	Transfer \$47K in RIP funds: (\$24k-FY10; \$23k-FY11) to the Regional Planning Activities and PPM - Napa project (NAP090002)	-\$47,000	-18.3%
NAP090002	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Napa	Add new project with \$47K in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - NAP10009 and \$1.67M in Other Local funds	\$1,717,000	~%
REG090038	Metropolitan Transportation Commission	Regional Planning Activities and PPM - MTC	Add new project with \$2.2M in RIP funds transferred in from Regional Planning, Programming and Monitoring (PPM) - REG050014 and \$1.67M in Other Local funds	\$3,870,000	~%
REG090039	Metropolitan Transportation Commission	Pavement Mgmt Tech. Assist. Program (PTAP)	Amend in new exempt project	\$4,500,000	~%
SCL010004	Santa Clara Valley Transportation Authority (VTA)	Planning, Programming and Monitoring	Transfer \$2.19M in RIP funds: (\$547k-FY10; \$548K-FY11; \$547k-FY12; \$548k-FY13) to the Regional Planning Activities and PPM - Santa Clara - (SCL090035)	-\$2,190,000	-45.8%
SCL070026	Saratoga	Saratoga - DeAnza Bike/Ped Trail	Change program year for CMAQ funds and matching Other Local funds from FY09 to FY08 to match obligation year. Keep the project in the TIP for informational purposes	\$0	0.0%
SCL090035	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Santa Clara	Add new project with \$2.19M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SCL10004 and \$2.91M in Other Local funds	\$5,100,000	~%

TIP Revision Summary
2009-18

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-010008	San Francisco County Transportation Authority	Planning, Programming and Monitoring	Transfer \$2.045M in RIP funds: (\$500k-FY10; \$500k-FY11; \$515k-FY12; \$530k-FY13) to Regional Planning Activities and PPM - SF County (SF-0900030)	-\$2,045,000	-61.0%
SF-090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - SF County	Add new project with \$2.045M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SF-10008 and \$1.83M in Other Local funds	\$3,875,000	~%
SM-030015	San Mateo CCAG	Planning, Programming and Monitoring	Transfer \$2.3M in RIP funds: (\$460k-FY10; \$460k-FY11; \$690k-FY12; \$690k-FY13) to the Regional Planning Activities and PPM - San Mateo (SM-090024).	-\$2,300,000	-68.4%
SM-090024	Metropolitan Transportation Commission	Regional Planning Activities and PPM - San Mateo	Add new project with \$2.3M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SM-030015 and \$1.74M in Other Local funds	\$4,040,000	~%
SOLO10002	Solano Transportation Authority	Planning, Programming and Monitoring	Transfer \$1.636M in RIP funds: (\$589k-FY10; \$589k-FY11; \$229k-FY12; \$229k-FY13) to the Regional Planning Activities and PPM - Solano (SOL09006).	-\$1,636,000	-45.9%
SOL050009	Dixon	Parkway Blvd/UPRR Grade Separation	Change program year for unobligated Earmarks funds from FY97 to FY09	\$0	0.0%
SOL070019	Rio Vista	Rio Vista - Signage Improvement Program	Move unobligated earmark funds from FY08 to FY09 and remove AC Local funds	-\$120,000	-37.2%
SOL070021	Solano County	Travis AFB: South Gate Improvement Project	Change program year for Earmarks funds from FY08 to FY09	\$0	0.0%
SOL090006	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Solano	Add new project with \$1.636M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SOL010002 and \$1.67M in Other Local funds	\$3,306,000	~%
SOL090007	Solano Transportation Authority	I-80 Reliever Route: Jepson Parkway	Combine SOL990004 and SOL99004B projects into a new project and update project plan by adding \$147,164 in Earmark funds	\$105,065,290	~%
SOL990004	Solano Transportation Authority	I-80 Reliever Route: Jepson Parkway Project	Archive project and combine Jepson Parkway Projects: I-80 Reliever Route: Jepson Parkway Project (SOL990004) and Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext (SOL99004B) to allow for easier tracking.	-\$83,705,802	-100.0%
SOL99004B	Solano Transportation Authority	Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext	Archive project and combine Jepson Parkway Projects: I-80 Reliever Route: Jepson Parkway Project (SOL990004) and Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext (SOL99004B) to allow for easier tracking.	-\$25,862,324	-100.0%
SON010017	Sonoma County Transportation Authority	Planning, Programming and Monitoring	Transfer \$2.598 in RIP funds: (\$607k-FY10; \$607k-FY11; \$607k-FY12; \$777k-FY13) to Regional Planning Activities and PPM - Sonoma (SON090008).	-\$2,598,000	-54.3%
SON050011	Sonoma County	Sonoma County - Various Streets Rehabilitation	Change the program year for \$3.389M in STP funds from FY09 to FY07 to match obligation information and add in \$1M in other local in FY09	\$1,000,000	6.4%
SON070019	Windsor	Windsor Road Ped & Bike Gap Closure	Transfer \$308K in CMAQ funds as follows: 63K to Street Smart Sebastopol Phase 2 (SON070015), \$45K to Piner Road Pathway/Slony Circle Sidewalk (SON070017), and \$200K to Western Avenue Bike Ped. Project (SON070018) and remove project from the TIP	-\$308,000	-83.5%

TIP Revision Summary
2009-18

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON090008	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Sonoma	Add new project with \$2.598M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SON010017 and \$1.67M in Other Local funds	\$4,268,000	~%
System: Regional					
REG050014	Metropolitan Transportation Commission	MTC - Planning, Programming and Monitoring Part 2	Transfer \$2.2M in RIP funds: (\$550k-FY10; \$550k-FY11; \$550k-FY12; \$550k-FY13) to the Regional Planning Activities and PPM - MTC project (REG0900038)	-\$2,200,000	-46.1%
System: State Highway					
NAP010008	Caltrans	SR 12 (Jamieson Canyon Road) Widening	Change program year for \$5.841M in HPP Earmark funds from FY08 to FY09	\$0	0.0%
NAP090003	Napa County Transportation Planning Agency	SR 12/29/221 Soscol Junction Interchange Study	Add new exempt project into the TIP with \$6.3M in state funds	\$6,300,000	~%
SM-050052	Pacifica	SR1 San Pedro Creek Bridge Replacement	Revise TEA-21 Demo ID #164 funding from \$880,000 to \$935,443 and add the PE phase back into the TIP	\$55,443	0.6%
System: Toll Bridge					
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge - Suicide Deterrent System	Add CON phase to the project and cost increase: Add \$5 million in Other Local funds to PSE phase in FY 11 and \$45 million in Other Local funds to CON phase in FY 13	\$50,000,000	2500.0%

Total Funding Change: \$76,464,607

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$54,445,573	\$210,574,000	\$0	\$70,849,553	\$335,869,126	\$180,665,605
Proposed:	\$49,682,180	\$216,874,000	\$0	\$145,777,553	\$412,333,733	\$221,382,707
Delta:	-\$4,763,393	\$6,300,000	\$0	\$74,928,000	\$76,464,607	\$40,717,102

Report of TIP Revision 2009-18

Tip ID: ALA090030 Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 22425 CTIPS ID: 20600004453

Sponsoring Agency: MTC Implementing Agency: ACCMA

Project Name: Regional Planning Activities and PPM - Alameda AQ Code: 4.03 Review:

Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Reason: Add new project with \$4.419M in RIP funds transferred in from Planning, Programming and Monitoring (PPM)- ALA99SA01 and \$2.63M in Other Local funds

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$2,630,000	\$0	\$0	\$0	\$0	\$0	\$2,630,000	\$0
CON	RIP-T3	\$419,000	\$0	\$0	\$0	\$209,000	\$210,000	\$0	\$0
ENV	RIP-T3	\$4,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
ALA090030 2009-18 Total Funding		\$7,049,000	\$0	\$0	\$0	\$1,209,000	\$1,210,000	\$3,630,000	\$1,000,000

End of Project ALA090030

Report of TIP Revision 2009-18

Tip ID: ALA99SA01 **Amend:** 2009-18 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22425 **CTIPS ID:** 10600000530
Sponsoring Agency: ACCMA **Implementing Agency:** ACCMA
Project Name: Planning, Programming and Monitoring **AQ Code:** 4.03 **Review:** AA
Description: Alameda: Planning, Programming and Monitoring (PPM).
Reason: Transfer \$4.419M in RIP funds: (\$1.209M in FY10; \$1.210M in FY11; \$1M in FY12; and \$1M in FY13) to the Regional Planning Activities and PPM - Alameda project (ALA090030)
Trans System: LOCAL RD **Mode:** OTHER **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RIP-T2	\$732,000	\$732,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$112,000	\$112,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$209,000	\$0	\$0	\$209,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
ALA99SA01 2009-18 Total Funding		\$3,453,000	\$2,044,000	\$0	\$1,409,000	\$0	\$0	\$0	\$0

Tip ID: ALA99SA01 Amend: 2009-03 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 10600000530 Sponsoring Agency: ACCMA Implementing Agency: ACCMA Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA Description: Alameda: Planning, Programming and Monitoring (PPM). Reason: Transfer funds between phases to reconcile FY09 programming to STIP allocation Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RIP-T2	\$732,000	\$732,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3	\$1,619,000	\$1,200,000	\$0	\$0	\$209,000	\$210,000	\$0	\$0
CON	SALESTAX-GENERAL	\$112,000	\$112,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$209,000	\$0	\$0	\$209,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$5,200,000	\$0	\$0	\$1,200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
ALA99SA01 2009-03 Total Funding		\$7,872,000	\$2,044,000	\$0	\$1,409,000	\$1,209,000	\$1,210,000	\$1,000,000	\$1,000,000

End of Project ALA99SA01

Report of TIP Revision 2009-18

Tip ID: **CC-070021** Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 22425 CTIPS ID: 20600003752

Sponsoring Agency: CCTA Implementing Agency: CCTA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Contra Costa: Planning, Programming and Monitoring (PPM)

Reason: Transfer \$4.007M in RIP funds: (\$1.557M - FY 10; \$1.103M - FY 11; \$1.347M - FY 13) to the Regional Planning Activities and PPM - CC County project (CC-090035).

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
ENV	RIP-T3	\$1,765,000	\$407,000	\$0	\$1,358,000	\$0	\$0	\$0	\$0
CC-070021 2009-18 Total Funding		\$1,765,000	\$407,000	\$0	\$1,358,000	\$0	\$0	\$0	\$0

Tip ID: CC-070021		Amend: 2009-00		Status: ACTIVE		CURRENT		RTP ID: 22425		CTIPS ID: 20600003752	
Sponsoring Agency: CCTA				Implementing Agency: CCTA							
Project Name: Planning, Programming and Monitoring				AQ Code: 4.03				Review: AA			
Description: Contra Costa: Planning, Programming and Monitoring (PPM)											
Reason: 2009 TIP Development											
Trans System: LOCAL RD			Mode: OTHER			Project Type: OTHER			Purpose: SYSTMGMT		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
<i>TIP Funding</i>											
ENV	RIP-T3	\$5,772,000	\$407,000	\$0	\$1,358,000	\$1,557,000	\$1,103,000	\$0	\$1,347,000		
CC-070021 2009-00 Total Funding		\$5,772,000	\$407,000	\$0	\$1,358,000	\$1,557,000	\$1,103,000	\$0	\$1,347,000		

End of Project CC-070021

Report of TIP Revision 2009-18

Tip ID: **CC-090035** Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 22425 CTIPS ID: 20600004454

Sponsoring Agency: MTC Implementing Agency: CCTA

Project Name: Regional Planning Activities and PPM - CC County AQ Code: 4.03 Review:

Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Reason: Add new project with \$4.007M in RIP funds transferred in from the Planning, Programming and Monitoring (PPM) - CC-070021 and \$2.08M in Other Local funds

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$2,080,000	\$0	\$0	\$0	\$0	\$0	\$2,080,000	\$0
ENV	RIP-T3	\$4,007,000	\$0	\$0	\$0	\$1,557,000	\$1,103,000	\$0	\$1,347,000
CC-090035 2009-18 Total Funding		\$6,087,000	\$0	\$0	\$0	\$1,557,000	\$1,103,000	\$2,080,000	\$1,347,000

End of Project CC-090035

Report of TIP Revision 2009-18

Tip ID: **MRN050002** Amend: 2009-18 Status: **PROPOSED** **PROPOSED** RTP ID: 22425 CTIPS ID: 20600002944

Sponsoring Agency: **TAM** Implementing Agency: **TAM**

Project Name: **Planning, Programming and Monitoring** AQ Code: **4.01** Review: **AA**

Description: **Marin: Planning, Programming, and Monitoring**

Reason: **Transfer \$1.179 RIP funds: (\$299k-FY 10; \$243k-FY 11; \$243k-FY 12; \$394k-FY13) to the Regional Planning Activities and PPM - Marin (MRN090020) project.**

Trans System: **LOCAL RD** Mode: **OTHER** Project Type: **OTHER** Purpose: **SYSTMGMT**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RIP-T2	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$88,000	\$49,000	\$0	\$39,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$910,000	\$499,000	\$0	\$411,000	\$0	\$0	\$0	\$0
MRN050002 2009-18 Total Funding		\$1,022,000	\$572,000	\$0	\$450,000	\$0	\$0	\$0	\$0

<p>Tip ID: MRN050002 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 20600002944</p> <p>Sponsoring Agency: TAM Implementing Agency: TAM</p> <p>Project Name: Planning, Programming and Monitoring AQ Code: 4.01 Review: AA</p> <p>Description: Marin: Planning, Programming, and Monitoring</p> <p>Reason: 2009 TIP Development</p> <p>Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT</p>									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RIP-T2	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$88,000	\$49,000	\$0	\$39,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$2,089,000	\$499,000	\$0	\$411,000	\$299,000	\$243,000	\$243,000	\$394,000
MRN050002 2009-00 Total Funding		\$2,201,000	\$572,000	\$0	\$450,000	\$299,000	\$243,000	\$243,000	\$394,000

End of Project MRN050002

Report of TIP Revision 2009-18

Tip ID: MRN050019 **Amend:** 2009-18 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94572 **CTIPS ID:** 20600003535
Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD
Project Name: Golden Gate Bridge - Suicide Deterrent System **AQ Code:** 1.03 **Review:**
Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system
Reason: Add CON phase to the project and cost increase: Add \$5 million in Other Local funds to PSE phase in FY 11 and \$45 million in Other Local funds to CON phase in FY 13
Trans System: TOLL BRIDGE **Mode:** LOCAL ROAD **Project Type:** BRIDGE **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000,000
ENV	LOCAL GEN FUND	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	MTC-LOCAL	\$1,850,000	\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0
MRN050019 2009-18 Total Funding		\$52,000,000	\$2,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$45,000,000

Tip ID: MRN050019		Amend: 2009-00		Status: ACTIVE		CURRENT		RTP ID: 94572		CTIPS ID: 20600003535					
Sponsoring Agency: GGBHTD						Implementing Agency: GGBHTD									
Project Name: Golden Gate Bridge - Suicide Deterrent System						AQ Code: 4.01			Review:						
Description: Golden Gate Bridge: Develop alternatives for a physical suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs.															
Reason: 2009 TIP Development - Keep in TIP for informational purposes															
Trans System: TOLL BRIDGE				Mode: LOCAL ROAD				Project Type: BRIDGE				Purpose: OTHER			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later						
<i>TIP Funding</i>															
ENV	LOCAL GEN FUND	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ENV	MTC-LOCAL	\$1,850,000	\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
MRN050019 2009-00 Total Funding		\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				

End of Project MRN050019

Report of TIP Revision 2009-18

Tip ID: MRN090020 Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 22425 CTIPS ID: 20600004455
 Sponsoring Agency: MTC Implementing Agency: TAM
 Project Name: Regional Planning Activities and PPM - Marin AQ Code: 4.03 Review:
 Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Reason: Add new project with \$1.179M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - MRN050002 and \$1.67M in Other Local funds
 Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,670,000	\$0	\$0	\$0	\$0	\$0	\$1,670,000	\$0
ENV	RIP-T3	\$1,179,000	\$0	\$0	\$0	\$299,000	\$243,000	\$243,000	\$394,000
MRN090020 2009-18 Total Funding		\$2,849,000	\$0	\$0	\$0	\$299,000	\$243,000	\$1,913,000	\$394,000

End of Project MRN090020

Report of TIP Revision 2009-18

Tip ID: **NAP010008** Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 94074 CTIPS ID: 20600002188

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: SR 12 (Jamieson Canyon Road) Widening AQ Code: Non-Exempt Review: PR

Description: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Reason: Change program year for \$5.841M in HPP Earmark funds from FY08 to FY09

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	IIP-T3	\$11,110,000	\$0	\$0	\$0	\$11,110,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$73,990,000	\$0	\$0	\$0	\$73,990,000	\$0	\$0	\$0
CON	RIP-T3	\$10,600,000	\$0	\$0	\$0	\$10,600,000	\$0	\$0	\$0
CON-CT	IIP-T3	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
CON-CT	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RIP-T3	\$9,000,000	\$0	\$0	\$0	\$9,000,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$5,500,000	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T2	\$2,000,000	\$194,000	\$0	\$1,806,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$291,000	\$291,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$2,659,000	\$0	\$0	\$2,659,000	\$0	\$0	\$0	\$0
PSE	STP-T3	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3	\$5,841,000	\$0	\$0	\$5,841,000	\$0	\$0	\$0	\$0
ROW	RIP-T3	\$10,200,000	\$10,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RIP-T3	\$2,350,000	\$2,350,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP010008 2009-18 Total Funding		\$138,941,000	\$22,935,000	\$0	\$10,306,000	\$105,700,000	\$0	\$0	\$0

Report of TIP Revision 2009-18

Tip ID: **NAP010008** Amend: 2009-04 Status: ACTIVE **CURRENT** RTP ID: 94074 CTIPS ID: 20600002188

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: SR 12 (Jamieson Canyon Road) Widening

AQ Code: Non-Exempt

Review: PR

Description: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Reason: Update project costs and programming to reconcile with STIP allocation

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: WIDENING

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	IIP-T3	\$11,110,000	\$0	\$0	\$0	\$11,110,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$73,990,000	\$0	\$0	\$0	\$73,990,000	\$0	\$0	\$0
CON	RIP-T3	\$10,600,000	\$0	\$0	\$0	\$10,600,000	\$0	\$0	\$0
CON-CT	IIP-T3	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
CON-CT	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RIP-T3	\$9,000,000	\$0	\$0	\$0	\$9,000,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$5,500,000	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T2	\$2,000,000	\$194,000	\$0	\$1,806,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$291,000	\$291,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$2,659,000	\$0	\$0	\$2,659,000	\$0	\$0	\$0	\$0
PSE	STP-T3	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3	\$5,841,000	\$5,841,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T3	\$10,200,000	\$10,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RIP-T3	\$2,350,000	\$2,350,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP010008 2009-04 Total Funding		\$138,941,000	\$28,776,000	\$0	\$4,465,000	\$105,700,000	\$0	\$0	\$0

End of Project NAP010008

Report of TIP Revision 2009-18

Tip ID: NAP010009 **Amend:** 2009-18 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22425 **CTIPS ID:** 20600002272
Sponsoring Agency: NCTPA **Implementing Agency:** Napa Co TA
Project Name: Planning, Programming and Monitoring **AQ Code:** 4.03 **Review:** AA
Description: Napa: Planning, Programming, and Monitoring (PPM) activities
Reason: Transfer \$47K in RIP funds: (\$24k-FY10; \$23k-FY11) to the Regional Planning Activities and PPM - Napa project (NAP090002)
Trans System: LOCAL RD **Mode:** OTHER **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
ENV	RIP-T2	\$189,000	\$165,000	\$0	\$24,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$21,000	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP010009 2009-18 Total Funding		\$210,000	\$186,000	\$0	\$24,000	\$0	\$0	\$0	\$0

Tip ID: NAP010009 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 20600002272 Sponsoring Agency: NCTPA Implementing Agency: Napa Co TA Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA Description: Napa: Planning, Programming, and Monitoring (PPM) activities Reason: 2009 TIP Development Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
ENV	RIP-T2	\$189,000	\$165,000	\$0	\$24,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$68,000	\$21,000	\$0	\$0	\$24,000	\$23,000	\$0	\$0
NAP010009 2009-00 Total Funding		\$257,000	\$186,000	\$0	\$24,000	\$24,000	\$23,000	\$0	\$0

End of Project NAP010009

Report of TIP Revision 2009-18

Tip ID: **NAP090002** Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 22425 CTIPS ID: 20600004456
 Sponsoring Agency: **MTC** Implementing Agency: **Napa Co TA**
 Project Name: **Regional Planning Activities and PPM - Napa** AQ Code: **4.03** Review:
 Description: **Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)**
 Reason: **Add new project with \$47K in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - NAP10009 and \$1.67M in Other Local funds**
 Trans System: **LOCAL RD** Mode: **OTHER** Project Type: **OTHER** Purpose: **SYSTMGMT**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,670,000	\$0	\$0	\$0	\$0	\$0	\$1,670,000	\$0
ENV	RIP-T3	\$47,000	\$0	\$0	\$0	\$24,000	\$23,000	\$0	\$0
NAP090002 2009-18 Total Funding		\$1,717,000	\$0	\$0	\$0	\$24,000	\$23,000	\$1,670,000	\$0

End of Project NAP090002

Report of TIP Revision 2009-18

Tip ID: **NAP090003** Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 94073 CTIPS ID: 20600004452

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Project Name: SR 12/29/221 Soscol Junction Interchange Study AQ Code: 4.01 Review:

Description: In Napa County, study alternatives to construct new southbound Route 221 to southbound Route 29 flyover (including auxiliary lane to Route 12/Route 29)

Reason: Add new exempt project into the TIP with \$6.3M in state funds

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: EXPRESSWAY Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
ENV	STATE-OTHER	\$6,300,000	\$0	\$0	\$6,300,000	\$0	\$0	\$0	\$0
NAP090003 2009-18 Total Funding		\$6,300,000	\$0	\$0	\$6,300,000	\$0	\$0	\$0	\$0

End of Project NAP090003

Report of TIP Revision 2009-18

Tip ID: REG050014 Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 22425 CTIPS ID: 20600003826

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: MTC - Planning, Programming and Monitoring Part 2 AQ Code: 4.03 Review: AA

Description: MTC-Regional: Planning, Programming, and Monitoring (PPM) activities - Part 2

Reason: Transfer \$2.2M in RIP funds: (\$550k-FY10; \$550k-FY11; \$550k-FY12; \$550k-FY13) to the Regional Planning Activities and PPM - MTC project (REG090038)

Trans System: REGION Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RIP-T2	\$346,000	\$346,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$1,491,000	\$1,491,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$737,000	\$187,000	\$0	\$550,000	\$0	\$0	\$0	\$0
REG050014 2009-18 Total Funding		\$2,574,000	\$2,024,000	\$0	\$550,000	\$0	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RIP-T2	\$346,000	\$346,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$1,491,000	\$1,491,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$2,937,000	\$187,000	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000
REG050014 2009-00 Total Funding		\$4,774,000	\$2,024,000	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000

End of Project REG050014

Report of TIP Revision 2009-18

Tip ID: REG090038 Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 22425 CTIPS ID: 20600004463

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Regional Planning Activities and PPM - MTC AQ Code: 4.03 Review:

Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Reason: Add new project with \$2.2M in RIP funds transferred in from Regional Planning, Programming and Monitoring (PPM) - REG050014 and \$1.67M in Other Local funds

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,670,000	\$0	\$0	\$0	\$0	\$0	\$1,670,000	\$0
ENV	RIP-T3	\$2,200,000	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000	\$550,000
REG090038 2009-18 Total Funding		\$3,870,000	\$0	\$0	\$0	\$550,000	\$550,000	\$2,220,000	\$550,000

End of Project REG090038

Report of TIP Revision 2009-18

Tip ID: REG090039 Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 94522 CTIPS ID: 20600004462

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Pavement Mgmt Tech. Assist. Program (PTAP) AQ Code: 4.03 Review:

Description: Regionwide: Pavement Management System (PMS) Technical Assistance Program (P-TAP); assistance to Bay Area local agencies to implement & maintain computerized PMS system.

Reason: Amend in new exempt project

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$0	\$0
REG090039 2009-18 Total Funding		\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$0	\$0

End of Project REG090039

Report of TIP Revision 2009-18

Tip ID: SCL010004 **Amend:** 2009-18 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22425 **CTIPS ID:** 1060000688
Sponsoring Agency: VTA **Implementing Agency:** VTA
Project Name: Planning, Programming and Monitoring **AQ Code:** 2.08 **Review:** AA
Description: Santa Clara: Planning, Programming and Monitoring (PPM) activities.
Reason: Transfer \$2.19M in RIP funds: (\$547k-FY10; \$548k-FY11; \$547k-FY12; \$548k-FY13) to the Regional Planning Activities and PPM - Santa Clara - (SCL090035)
Trans System: LOCAL RD **Mode:** OTHER **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
ENV	RIP-T2	\$2,293,000	\$2,048,000	\$0	\$245,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$302,000	\$0	\$0	\$302,000	\$0	\$0	\$0	\$0
SCL010004 2009-18 Total Funding		\$2,595,000	\$2,048,000	\$0	\$547,000	\$0	\$0	\$0	\$0

<p> Tip ID: SCL010004 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 1060000688 Sponsoring Agency: VTA Implementing Agency: VTA Project Name: Planning, Programming and Monitoring AQ Code: 2.08 Review: AA Description: Santa Clara: Planning, Programming and Monitoring (PPM) activities. Reason: 2009 TIP Development Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT </p>									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
ENV	RIP-T2	\$2,293,000	\$2,048,000	\$0	\$245,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$2,492,000	\$0	\$0	\$302,000	\$547,000	\$548,000	\$547,000	\$548,000
SCL010004 2009-00 Total Funding		\$4,785,000	\$2,048,000	\$0	\$547,000	\$547,000	\$548,000	\$547,000	\$548,000

End of Project SCL010004

Report of TIP Revision 2009-18

Tip ID: SCL070026 **Amend:** 2009-18 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22247 **CTIPS ID:** 20600004123
Sponsoring Agency: Saratoga **Implementing Agency:** Saratoga
Project Name: Saratoga - DeAnza Bike/Ped Trail **AQ Code:** 3.02 **Review:** AA
Description: Saratoga: DeAnza Trail between Saratoga-Sunnyvale Rd and Saratoga Ave; Development and construct bike/ped trail.
Reason: Change program year for CMAQ funds and matching Other Local funds from FY09 to FY08 to match obligation year. Keep the project in the TIP for informational purposes
Trans System: LOCAL RD **Mode:** BIKE **Project Type:** MULTI-USE TRAIL **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$1,231,000	\$1,231,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$160,000	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-MEASURE	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-MEASURE	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T3	\$169,000	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$22,000	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL070026 2009-18 Total Funding		\$1,992,000	\$1,992,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL070026 Amend: 2009-02 Status: ACTIVE CURRENT RTP ID: 22247 CTIPS ID: 20600004123 Sponsoring Agency: Saratoga Implementing Agency: Saratoga Project Name: Saratoga - DeAnza Bike/Ped Trail AQ Code: 3.02 Review: AA Description: Saratoga: DeAnza Trail between Saratoga-Sunnyvale Rd and Saratoga Ave; Development and construct bike/ped trail. Reason: Funding reconciliation: Transfer \$169K in CMAQ funds in CON phase to ROW phase. Amend in \$22K in Other local as match Trans System: LOCAL RD Mode: BIKE Project Type: MULTI-USE TRAIL Purpose: ENHANCEMENT									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$1,231,000	\$0	\$0	\$1,231,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$160,000	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-MEASURE	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-MEASURE	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T3	\$169,000	\$0	\$0	\$169,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$22,000	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0
SCL070026 2009-02 Total Funding		\$1,992,000	\$410,000	\$0	\$1,582,000	\$0	\$0	\$0	\$0

End of Project SCL070026

Report of TIP Revision 2009-18

Tip ID: **SCL090035** Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 22425 CTIPS ID: 20600004457

Sponsoring Agency: **MTC** Implementing Agency: **VTA**

Project Name: **Regional Planning Activities and PPM - Santa Clara** AQ Code: **4.03** Review:

Description: **Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring**

Reason: **Add new project with \$2.19M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SCL10004 and \$2.91M in Other Local funds**

Trans System: **LOCAL RD** Mode: **OTHER** Project Type: **OTHER** Purpose: **SYSTMGMT**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$2,910,000	\$0	\$0	\$0	\$0	\$0	\$2,910,000	\$0
ENV	RIP-T3	\$2,190,000	\$0	\$0	\$0	\$547,000	\$548,000	\$1,095,000	\$0
SCL090035 2009-18 Total Funding		\$5,100,000	\$0	\$0	\$0	\$547,000	\$548,000	\$4,005,000	\$0

End of Project SCL090035

Report of TIP Revision 2009-18

Tip ID: SF-010008 **Amend:** 2009-18 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21535 **CTIPS ID:** 10600000684
Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA
Project Name: Planning, Programming and Monitoring **AQ Code:** 4.03 **Review:** AA
Description: San Francisco: Planning, Programming and Monitoring (PPM) activities.
Reason: Transfer \$2.045M in RIP funds: (\$500k-FY10; \$500k-FY11; \$515k-FY12; \$530k-FY13) to Regional Planning Activities and PPM - SF County (SF-090030)
Trans System: LOCAL RD **Mode:** OTHER **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RIP-T2	\$234,000	\$234,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$238,000	\$131,000	\$0	\$107,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$834,000	\$400,000	\$0	\$434,000	\$0	\$0	\$0	\$0
SF-010008 2009-18 Total Funding		\$1,306,000	\$765,000	\$0	\$541,000	\$0	\$0	\$0	\$0

Tip ID: SF-010008		Amend: 2009-00		Status: ACTIVE		CURRENT		RTP ID: 21535		CTIPS ID: 10600000684					
Sponsoring Agency: SF County TA						Implementing Agency: SF County TA									
Project Name: Planning, Programming and Monitoring						AQ Code: 4.03			Review: AA						
Description: San Francisco: Planning, Programming and Monitoring (PPM) activities.															
Reason: 2009 TIP Development															
Trans System: LOCAL RD				Mode: OTHER				Project Type: OTHER				Purpose: SYSTMGMT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later						
<i>TIP Funding</i>															
CON	RIP-T2	\$234,000	\$234,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
ENV	RIP-T2	\$238,000	\$131,000	\$0	\$107,000	\$0	\$0	\$0	\$0	\$0					
ENV	RIP-T3	\$2,879,000	\$400,000	\$0	\$434,000	\$500,000	\$500,000	\$515,000	\$530,000						
SF-010008 2009-00 Total Funding		\$3,351,000	\$765,000	\$0	\$541,000	\$500,000	\$500,000	\$515,000	\$530,000						

End of Project SF-010008

Report of TIP Revision 2009-18

Tip ID: SF-090030 Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 22425 CTIPS ID: 20600004458
 Sponsoring Agency: MTC Implementing Agency: SF County TA
 Project Name: Regional Planning Activities and PPM - SF County AQ Code: 4.03 Review:
 Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Reason: Add new project with \$2.045M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SF-10008 and \$1.83M in Other Local funds
 Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,830,000	\$0	\$0	\$0	\$0	\$0	\$1,830,000	\$0
ENV	RIP-T3	\$2,045,000	\$0	\$0	\$0	\$500,000	\$500,000	\$515,000	\$530,000
SF-090030 2009-18 Total Funding		\$3,875,000	\$0	\$0	\$0	\$500,000	\$500,000	\$2,345,000	\$530,000

End of Project SF-090030

Report of TIP Revision 2009-18

Tip ID: **SM-030015** Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 22425 CTIPS ID: 20600002474

Sponsoring Agency: CCAG Implementing Agency: CCAG

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: San Mateo: Planning, Programming and Monitoring (PPM) activities.

Reason: Transfer \$2.3M in RIP funds: (\$460k-FY10; \$460k-FY11; \$690k-FY12; \$690k-FY13) to the Regional Planning Activities and PPM - San Mateo (SM-090024).

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
ENV	RIP-T2	\$311,000	\$201,000	\$0	\$110,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$750,000	\$400,000	\$0	\$350,000	\$0	\$0	\$0	\$0
SM-030015 2009-18 Total Funding		\$1,061,000	\$601,000	\$0	\$460,000	\$0	\$0	\$0	\$0

<p>Tip ID: SM-030015 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 20600002474</p> <p>Sponsoring Agency: CCAG Implementing Agency: CCAG</p> <p>Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA</p> <p>Description: San Mateo: Planning, Programming and Monitoring (PPM) activities.</p> <p>Reason: 2009 TIP Development</p> <p>Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: OTHER</p>									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
ENV	RIP-T2	\$311,000	\$201,000	\$0	\$110,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$3,050,000	\$400,000	\$0	\$350,000	\$460,000	\$460,000	\$690,000	\$690,000
SM-030015 2009-00 Total Funding		\$3,361,000	\$601,000	\$0	\$460,000	\$460,000	\$460,000	\$690,000	\$690,000

End of Project SM-030015

Report of TIP Revision 2009-18

Tip ID: SM-050052 **Amend:** 2009-18 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21867 **CTIPS ID:** 20600003921
Sponsoring Agency: Pacifica **Implementing Agency:** Pacifica
Project Name: SR1 San Pedro Creek Bridge Replacement **AQ Code:** 3.02 **Review:** AA
Description: Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.
Reason: Revise TEA-21 Demo ID #164 funding from \$880,000 to \$935,443 and add the PE phase back into the TIP
Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$2,297,000	\$0	\$0	\$2,297,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$935,443	\$0	\$0	\$935,443	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$90,000	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-050052 2009-18 Total Funding		\$9,322,443	\$6,090,000	\$0	\$3,232,443	\$0	\$0	\$0	\$0

Tip ID: SM-050052 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21867 CTIPS ID: 20600003921 Sponsoring Agency: Pacifica Implementing Agency: Pacifica Project Name: SR1 San Pedro Creek Bridge Replacement AQ Code: 3.02 Review: AA Description: Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes. Reason: 2009 TIP Development - Updated project costs Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$2,297,000	\$0	\$0	\$2,297,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$880,000	\$880,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$90,000	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-050052 2009-00 Total Funding		\$9,267,000	\$6,970,000	\$0	\$2,297,000	\$0	\$0	\$0	\$0

End of Project SM-050052

Report of TIP Revision 2009-18

Tip ID: **SM-090024** Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 22425 CTIPS ID: 20600004459

Sponsoring Agency: **MTC** Implementing Agency: **San Mateo Co**

Project Name: **Regional Planning Activities and PPM - San Mateo** AQ Code: **4.01** Review:

Description: **San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)**

Reason: **Add new project with \$2.3M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SM-030015 and \$1.74M in Other Local funds**

Trans System: **LOCAL RD** Mode: **OTHER** Project Type: **OTHER** Purpose: **SYSTMGMT**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,740,000	\$0	\$0	\$0	\$0	\$0	\$1,740,000	\$0
ENV	RIP-T3	\$2,300,000	\$0	\$0	\$0	\$460,000	\$460,000	\$690,000	\$690,000
SM-090024 2009-18 Total Funding		\$4,040,000	\$0	\$0	\$0	\$460,000	\$460,000	\$2,430,000	\$690,000

End of Project SM-090024

Report of TIP Revision 2009-18

Tip ID: SOL010002 **Amend:** 2009-18 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22425 **CTIPS ID:** 10600000752
Sponsoring Agency: STA **Implementing Agency:** STA
Project Name: Planning, Programming and Monitoring **AQ Code:** 4.03 **Review:** AA
Description: Solano: Planning, Programming and Monitoring (PPM) activities.
Reason: Transfer \$1.636M in RIP funds: (\$589k-FY10; \$589k-FY11; \$229k-FY12; \$229k-FY13) to the Regional Planning Activities and PPM - Solano (SOL09006).
Trans System: LOCAL RD **Mode:** OTHER **Project Type:** OTHER **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
ENV	RIP-T2	\$590,000	\$526,000	\$0	\$64,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$1,339,000	\$814,000	\$0	\$525,000	\$0	\$0	\$0	\$0
SOL010002 2009-18 Total Funding		\$1,929,000	\$1,340,000	\$0	\$589,000	\$0	\$0	\$0	\$0

Tip ID: SOL010002 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 10600000752 Sponsoring Agency: STA Implementing Agency: STA Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA Description: Solano: Planning, Programming and Monitoring (PPM) activities. Reason: 2009 TIP Development Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: OTHER									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
ENV	RIP-T2	\$590,000	\$526,000	\$0	\$64,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$2,975,000	\$814,000	\$0	\$525,000	\$589,000	\$589,000	\$229,000	\$229,000
SOL010002 2009-00 Total Funding		\$3,565,000	\$1,340,000	\$0	\$589,000	\$589,000	\$589,000	\$229,000	\$229,000

End of Project SOL010002

Report of TIP Revision 2009-18

Tip ID: SOL050009 Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 22630 CTIPS ID: 20600003348

Sponsoring Agency: Dixon Implementing Agency: Dixon

Project Name: Parkway Blvd/UPRR Grade Separation AQ Code: 1.01 Review: AA

Description: Dixon: Parkway Blvd; New roadway Overcrossing of UPRR & Porter Rd (4 lanes); Improve grade crossings ISTEAD demo project.

Reason: Change program year for unobligated Earmarks funds from FY97 to FY09

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$11,070,000	\$11,070,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$580,000	\$0	\$0	\$580,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$290,000	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$1,243,000	\$0	\$0	\$1,243,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$296,000	\$296,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL050009 2009-18 Total Funding		\$14,159,000	\$12,336,000	\$0	\$1,823,000	\$0	\$0	\$0	\$0

Tip ID: SOL050009 Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 22630 CTIPS ID: 20600003348

Sponsoring Agency: Dixon Implementing Agency: Dixon

Project Name: Parkway Blvd/UPRR Grade Separation AQ Code: 1.01 Review: AA

Description: Dixon: Parkway Blvd; New roadway Overcrossing of UPRR & Porter Rd (4 lanes); Improve grade crossings ISTEAD demo project.

Reason: 2009 TIP development - Keep in TIP for informational purposes

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$11,070,000	\$11,070,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$1,060,000	\$1,060,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$290,000	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$1,243,000	\$1,243,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$296,000	\$296,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL050009 2009-00 Total Funding		\$14,159,000	\$14,159,000	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050009

Report of TIP Revision 2009-18

Tip ID: SOL070019 **Amend:** 2009-18 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94662 **CTIPS ID:** 20600004065
Sponsoring Agency: Rio Vista **Implementing Agency:** Rio Vista
Project Name: Rio Vista - Signage Improvement Program **AQ Code:** 1.10 **Review:** AA
Description: Rio Vista: Adopt a new Street Sign standard and replace all the existing signs.
Reason: Move unobligated earmark funds from FY08 to FY09 and remove AC Local funds
Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	AC-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$42,000	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL070019 2009-18 Total Funding		\$203,000	\$53,000	\$0	\$150,000	\$0	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	AC-LOCAL	\$112,000	\$112,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$158,000	\$46,000	\$0	\$112,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$42,000	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL070019 2009-00 Total Funding		\$323,000	\$211,000	\$0	\$112,000	\$0	\$0	\$0	\$0

End of Project SOL070019

Report of TIP Revision 2009-18

Tip ID: SOL070021 **Amend:** 2009-18 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94139 **CTIPS ID:** 20600004067
Sponsoring Agency: Solano County **Implementing Agency:** Solano County
Project Name: Travis AFB: South Gate Improvement Project **AQ Code:** 1.19 **Review:** AA
Description: Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety improvements. No new travel lanes (HPP earmark #3220)
Reason: Change program year for Earmarks funds from FY08 to FY09
Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** MAJOR ARTERIAL **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$2,096,000	\$0	\$0	\$0	\$0	\$2,096,000	\$0	\$0
CON	LOCAL GEN FUND	\$342,000	\$0	\$0	\$0	\$0	\$342,000	\$0	\$0
CON	RTP-LRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T3	\$258,000	\$0	\$0	\$258,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$65,000	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$183,000	\$0	\$0	\$0	\$183,000	\$0	\$0	\$0
SOL070021 2009-18 Total Funding		\$2,969,000	\$0	\$0	\$323,000	\$208,000	\$2,438,000	\$0	\$0

Tip ID: SOL070021 Amend: 2009-03 Status: ACTIVE CURRENT RTP ID: 94139 CTIPS ID: 20600004067 Sponsoring Agency: Solano County Implementing Agency: Solano County Project Name: Travis AFB: South Gate Improvement Project AQ Code: 1.19 Review: AA Description: Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety improvements. No new travel lanes (HPP earmark #3220) Reason: Change project sponsor and implementing agency from Solano Transportation Authority to Solano County. Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: MAJOR ARTERIAL Purpose: EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$2,096,000	\$0	\$0	\$0	\$0	\$2,096,000	\$0	\$0
CON	LOCAL GEN FUND	\$342,000	\$0	\$0	\$0	\$0	\$342,000	\$0	\$0
CON	RTP-LRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T3	\$258,000	\$258,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$183,000	\$0	\$0	\$0	\$183,000	\$0	\$0	\$0
SOL070021 2009-03 Total Funding		\$2,969,000	\$323,000	\$0	\$0	\$208,000	\$2,438,000	\$0	\$0

End of Project SOL070021

Report of TIP Revision 2009-18

Tip ID: SOL090006 Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 22425 CTIPS ID: 20600004460

Sponsoring Agency: MTC Implementing Agency: STA

Project Name: Regional Planning Activities and PPM - Solano AQ Code: 4.01 Review:

Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Reason: Add new project with \$1.636M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SOL010002 and \$1.67M in Other Local funds

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,670,000	\$0	\$0	\$0	\$0	\$0	\$1,670,000	\$0
ENV	RIP-T3	\$1,636,000	\$0	\$0	\$0	\$589,000	\$589,000	\$229,000	\$229,000
SOL090006 2009-18 Total Funding		\$3,306,000	\$0	\$0	\$0	\$589,000	\$589,000	\$1,899,000	\$229,000

End of Project SOL090006

Report of TIP Revision 2009-18

Tip ID: SOL090007 Amend: 2009-18 Status: ACCEPTED **PROPOSED** RTP ID: 94151 CTIPS ID: 20600004448

Sponsoring Agency: STA Implementing Agency: STA

Project Name: I-80 Reliever Route: Jepson Parkway AQ Code: Non-Exempt Review:

Description: Solano County, Fairfield, Suisun City, and Vacaville: On Leisure Town Rd, Vanden Rd, Peabody Rd/Cement Hill Rd, and Walters Rd. btw I-80 and SR12; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Reason: Combine SOL990004 and SOL99004B projects into a new project and update project plan by adding \$147,164 in Earmark funds

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T2	\$9,483,471	\$9,483,471	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$42,721,302	\$42,721,302	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$23,851,000	\$1,636,000	\$0	\$0	\$0	\$22,215,000	\$0	\$0
CON	RIP-T3	\$8,242,000	\$0	\$0	\$0	\$0	\$0	\$8,242,000	\$0
CON	STP-T3	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$2,359,551	\$2,359,551	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$1,071,000	\$1,071,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$774,487	\$244,223	\$0	\$530,264	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$604,694	\$604,694	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$2,400,000	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$1,086,228	\$1,086,228	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$3,621,557	\$3,621,557	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$3,800,000	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$0
SOL090007 2009-18 Total Funding		\$105,065,290	\$67,878,026	\$0	\$2,930,264	\$3,800,000	\$22,215,000	\$8,242,000	\$0

End of Project SOL090007

Report of TIP Revision 2009-18

Tip ID: SOL990004 Amend: 2009-18 Status: HISTORIC **PROPOSED** RTP ID: 94151 CTIPS ID: 10600000348

Sponsoring Agency: STA Implementing Agency: STA

Project Name: I-80 Reliever Route: Jepson Parkway Project AQ Code: Non-Exempt Review:

Description: Solano County, Fairfield, Suisun City, and Vacaville: On Leisure Town Rd, Vanden Rd, Peabody Rd/Cement Hill Rd, and Walters Rd. btw I-80 and SR12; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Reason: Archive project and combine Jepson Parkway Projects: I-80 Reliever Route: Jepson Parkway Project (SOL990004) and Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext (SOL99004B) to allow for easier tracking.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990004 2009-18 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of TIP Revision 2009-18

Tip ID: **SOL990004** Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 94151 CTIPS ID: 10600000348

Sponsoring Agency: STA

Implementing Agency: STA

Project Name: I-80 Reliever Route: Jepson Parkway Project

AQ Code: Non-Exempt

Review:

Description: Fairfield: On Jepson Parkway btw Walters Wy & Cement Hill Rd.; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: OTHER

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T2	\$223,702	\$223,702	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$35,150,000	\$35,150,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$23,851,000	\$1,636,000	\$0	\$0	\$0	\$22,215,000	\$0	\$0
CON	RIP-T3	\$8,242,000	\$0	\$0	\$0	\$0	\$0	\$8,242,000	\$0
CON	STP-T3	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$185,000	\$185,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$1,071,000	\$1,071,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$383,100	\$0	\$0	\$383,100	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$2,400,000	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$3,350,000	\$3,350,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$3,800,000	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$0
SOL990004 2009-00 Total Funding		\$83,705,802	\$46,665,702	\$0	\$2,783,100	\$3,800,000	\$22,215,000	\$8,242,000	\$0

End of Project SOL990004

Report of TIP Revision 2009-18

Tip ID: **SOL99004B** Amend: 2009-18 Status: HISTORIC **PROPOSED** RTP ID: 94151 CTIPS ID: 20600003353

Sponsoring Agency: STA Implementing Agency: STA

Project Name: Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext AQ Code: Non-Exempt Review: AA

Description: Vacaville: Jepson Parkway Project btw I-80 and Vanden & Peadby Roads; Construct integrated and continuous 4 Ln Roadway.

Reason: Archive project and combine Jepson Parkway Projects: I-80 Reliever Route: Jepson Parkway Project (SOL990004) and Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext (SOL99004B) to allow for easier tracking.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL99004B 2009-18 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T2	\$9,259,769	\$9,259,769	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$7,571,302	\$7,571,302	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$2,174,551	\$2,174,551	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$244,223	\$244,223	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$604,694	\$604,694	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$1,086,228	\$1,086,228	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$271,557	\$271,557	\$0	\$0	\$0	\$0	\$0	\$0
SOL99004B 2009-00 Total Funding		\$25,862,324	\$25,862,324	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL99004B

Report of TIP Revision 2009-18

Tip ID: **SON010017** Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 22425 CTIPS ID: 20600002106

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Sonoma: Planning, Programming and Monitoring (PPM) activities.

Reason: Transfer \$2.598 in RIP funds: (\$607k-FY10; \$607k-FY11; \$607k-FY12; \$777k-FY13) to Regional Planning Activities and PPM - Sonoma (SON090008).

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
ENV	RIP-T2	\$664,000	\$586,000	\$0	\$78,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$1,522,000	\$993,000	\$0	\$529,000	\$0	\$0	\$0	\$0
SON010017 2009-18 Total Funding		\$2,186,000	\$1,579,000	\$0	\$607,000	\$0	\$0	\$0	\$0

<p>Tip ID: SON010017 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 20600002106</p> <p>Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA</p> <p>Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA</p> <p>Description: Sonoma: Planning, Programming and Monitoring (PPM) activities.</p> <p>Reason: 2009 TIP Development</p> <p>Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT</p>									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
ENV	RIP-T2	\$664,000	\$586,000	\$0	\$78,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$4,120,000	\$993,000	\$0	\$529,000	\$607,000	\$607,000	\$607,000	\$777,000
SON010017 2009-00 Total Funding		\$4,784,000	\$1,579,000	\$0	\$607,000	\$607,000	\$607,000	\$607,000	\$777,000

End of Project SON010017

Report of TIP Revision 2009-18

Tip ID: SON050011 **Amend:** 2009-18 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94694 **CTIPS ID:** 20600003517
Sponsoring Agency: Sonoma County **Implementing Agency:** Sonoma County
Project Name: Sonoma County - Various Streets Rehabilitation **AQ Code:** 1.10 **Review:** AA
Description: Somona County: Various MTS roadway; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
Reason: Change the program year for \$3.389M in STP funds from FY09 to FY07 to match obligation information and add in \$1M in other local in FY09
Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	GASTAX	\$783,000	\$783,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,963,000	\$963,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$13,438,000	\$13,438,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GASTAX	\$265,000	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-T3	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0
SON050011 2009-18 Total Funding		\$16,559,000	\$15,559,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0

Tip ID: SON050011 Amend: 2009-04 Status: ACTIVE CURRENT RTP ID: 94694 CTIPS ID: 20600003517 Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County Project Name: Sonoma County - Various Streets Rehabilitation AQ Code: 1.10 Review: AA Description: Somona County: Various MTS roadway; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. Reason: Bring Project back into TIP for financial purposes to re-obligate de-obligated funds to the next element of work. (Project fell out of TIP when new 2009 TIP was adopted). Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	GASTAX	\$783,000	\$783,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$963,000	\$963,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$13,438,000	\$10,049,495	\$0	\$3,388,505	\$0	\$0	\$0	\$0
PSE	GASTAX	\$265,000	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-T3	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0
SON050011 2009-04 Total Funding		\$15,559,000	\$12,170,495	\$0	\$3,388,505	\$0	\$0	\$0	\$0

End of Project SON050011

Report of TIP Revision 2009-18

Tip ID: **SON070019** Amend: 2009-18 Status: HISTORIC **PROPOSED** RTP ID: 22247 CTIPS ID: 20600004211

Sponsoring Agency: Windsor Implementing Agency: Windsor

Project Name: Windsor Road Ped & Bike Gap Closure AQ Code: 3.02 Review:

Description: Town of Windsor - Intersection of Windsor Road at Jaguar Way: Complete gaps in the bicycle and ped facilities on Windsor Road.

Reason: Transfer \$308K in CMAQ funds as follows: 63K to Street Smart Sebastopol Phase 2 (SON070015), \$45K to Piner Road Pathway/Stony Circle Sidewalk (SON070017), and \$200K to Western Avenue Bike Ped. Project (SON070018) and remove project from the TIP

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$36,000	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
SON070019 2009-18 Total Funding		\$61,000	\$25,000	\$0	\$36,000	\$0	\$0	\$0	\$0

Tip ID: **SON070019** Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 22247 CTIPS ID: 20600004211

Sponsoring Agency: Windsor Implementing Agency: Windsor

Project Name: Windsor Road Ped & Bike Gap Closure AQ Code: 3.02 Review:

Description: Town of Windsor - Intersection of Windsor Road at Jaguar Way: Complete gaps in the bicycle and ped facilities on Windsor Road.

Reason: 2009 TIP Development

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$308,000	\$0	\$0	\$308,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$36,000	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
SON070019 2009-00 Total Funding		\$369,000	\$25,000	\$0	\$344,000	\$0	\$0	\$0	\$0

End of Project SON070019

Report of TIP Revision 2009-18

Tip ID: **SON090008** Amend: 2009-18 Status: PROPOSED **PROPOSED** RTP ID: 22425 CTIPS ID: 20600004461
 Sponsoring Agency: MTC Implementing Agency: Son Co TA
 Project Name: Regional Planning Activities and PPM - Sonoma AQ Code: 4.01 Review:
 Description: Sonoma: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Reason: Add new project with \$2.598M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SON010017 and \$1.67M in Other Local funds
 Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,670,000	\$0	\$0	\$0	\$0	\$0	\$1,670,000	\$0
CON	RIP-T3	\$777,000	\$0	\$0	\$0	\$0	\$0	\$0	\$777,000
ENV	RIP-T3	\$1,821,000	\$0	\$0	\$0	\$607,000	\$607,000	\$607,000	\$0
SON090008 2009-18 Total Funding		\$4,268,000	\$0	\$0	\$0	\$607,000	\$607,000	\$2,277,000	\$777,000

End of Project SON090008

Report of TIP Revision 2009-18

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$54,445,573	\$210,574,000	\$0	\$70,849,553	\$335,869,126	\$180,665,605
Proposed:	\$49,682,180	\$216,874,000	\$0	\$145,777,553	\$412,333,733	\$221,382,707
Delta:	(\$4,763,393)	\$6,300,000	\$0	\$74,928,000	\$76,464,607	\$40,717,102

