



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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September 22, 2010

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-58 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (TIP). TIP revision 09-58 revises seven projects with a net increase in funding of \$500,000. Among these changes, the funding plans of three projects: I-880 North, Safety Improvements project (ALA050019); East-West Connector in Fremont and Union City (ALA978004) and BART Oakland Airport Connector (BRT990002) were updated to reflect the CTC action taken on September 22, 2010. The revision also updates the funding plan of the regional planning project to add in \$300,000 in federal planning funds and \$300,000 in local matching funds.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. The TIP revision entries have been emailed to your staff. MTC's 2009 TIP, as proposed with TIP Revision No. 09-58, would remain in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision would not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

MTC's 2009 TIP, including the proposed Revision No. 09-58, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation-2035).

Muhaned Aljabiry
TIP Revision 09-58
September 22, 2010
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If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Ann Flemer
Deputy Executive Director, Planning

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA

TIP Revision Summary
2009-58

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
REG090046	Metropolitan Transportation Commission	Regional Arterial Operations & Signal Timing Prog	Update project description to clarify scope. This change does not increase the scope of the project	\$0	0.0%
SON090033	Santa Rosa	Santa Rosa: Mission Blvd/Range Ave Pavement Rehab	Clarify project description to include bike lanes as part of the description. The cost remains the same	\$0	0.0%
System: Regional					
REG090038	Metropolitan Transportation Commission	Regional Planning Activities and PPM - MTC	Update project funding plan to add in \$300K in Surface Transportation Research, Development and Deployment funds (Other Federal) and local matching funds of \$300K	\$600,000	11.2%
System: State Highway					
ALA050019	Alameda County CMA	I-880 North, Safety Improvements	Change fund source for \$10m worth of previous STIP funds, to SHOPP.	-\$100,000	-0.1%
ALA978004	Alameda County Transportation Authority	East-West Connector in Fremont & Union City	Reflect actual 2010 STIP Adoption with Technical Changes. Move \$9.3m RIP funds from FY10 to FY12.	\$0	0.0%
REG090003	Metropolitan Transportation Commission	Freeway Performance Initiative (FPI)	Change the funding year for the \$20M in unobligated CMAQ-T4 funds from FY10 to FY11	\$0	0.0%
BRT990002	Bay Area Rapid Transit District (BART)	BART Oakland Airport Connector	Change the fund source of \$25.4M in Other Local funds to \$20M in RIP funds and \$5.4M in Prop 1B funds	\$0	0.0%
Total Funding Change:				\$500,000	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$192,127,308	\$193,945,000	\$156,300,000	\$419,790,888	\$962,163,196	\$681,906,147
Proposed:	\$192,427,308	\$219,345,000	\$156,200,000	\$394,690,888	\$962,663,196	\$682,406,147
Delta:	\$300,000	\$25,400,000	-\$100,000	-\$25,100,000	\$500,000	\$500,000

Report of TIP Revision 2009-58
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA050019 Revision: 2009-58 Version: 11 Status: PROPOSED CTIPS ID: 20600003326
 Sponsoring Agency: ACCMA Implementing Agency: ACCMA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-880 North, Safety Improvements
 Proj Description: Oakland: I-880 between 23rd Ave to 29th Ave; Reconfigure Interchange, including new ramps.
 Revision Reason: Change fund source for \$10m worth of previous STIP funds, to SHOPP.
 Primary RTP ID: 22769 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$163,400,000 Review: PR
 RTP Description: Improve northbound I-880 ramp geometries at 23rd and 29th avenues (includes modifications to local streets, landscaping and soundwall construction)
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	BT-RM2	4,100,000	3,400,000	700,000	-	-	-	-	-
PSE	BT-RM2	3,810,000	-	-	-	3,810,000	-	-	-
PSE	RIP-T3	2,000,000	-	-	-	2,000,000	-	-	-
PE	EARMARK-T3	1,887,000	-	1,887,000	-	-	-	-	-
ROW	AC-STATE	3,000,000	-	-	-	3,000,000	-	-	-
ROW	BT-RM2	750,000	-	-	-	750,000	-	-	-
CON	AC-STATE	7,000,000	-	-	-	-	7,000,000	-	-
CON	BT-RM2	1,340,000	-	-	-	-	1,340,000	-	-
CON	PROP-1B	73,000,000	-	-	-	-	-	73,000,000	-
Total Funding		96,887,000	3,400,000	2,587,000	-	9,560,000	8,340,000	73,000,000	-

CURRENT

TIP ID: ALA050019 Revision: 2009-47 Version: 10 Status: ACTIVE CTIPS ID: 20600003326
 Sponsoring Agency: ACCMA Implementing Agency: ACCMA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-880 North, Safety Improvements
 Proj Description: Oakland: I-880 between 23rd Ave to 29th Ave; Reconfigure Interchange, including new ramps.
 Revision Reason: Fund source change: Add in \$73M in GARVEE funds in place of \$73M in Prop 1B-TCIF funds
 Primary RTP ID: 22769 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$163,400,000 Review: PR
 RTP Description: Improve northbound I-880 ramp geometries at 23rd and 29th avenues (includes modifications to local streets, landscaping and soundwall construction)
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	BT-RM2	4,100,000	3,400,000	700,000	-	-	-	-	-
PSE	BT-RM2	2,500,000	-	-	2,500,000	-	-	-	-
PSE	RIP-T3	5,000,000	-	-	5,000,000	-	-	-	-
PE	EARMARK-T3	1,887,000	-	1,887,000	-	-	-	-	-
ROW	BT-RM2	3,200,000	-	-	3,200,000	-	-	-	-
CON	BT-RM2	300,000	-	-	-	-	300,000	-	-
CON	PROP-1B	73,000,000	-	-	-	-	-	73,000,000	-
CON	RIP-T3	7,000,000	-	-	-	-	7,000,000	-	-
Total Funding		96,987,000	3,400,000	2,587,000	10,700,000	-	7,300,000	73,000,000	-

End of Project ALA050019

**Report of TIP Revision 2009-58
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA978004 Revision: 2009-58 Version: 9 Status: PROPOSED CTIPS ID: 1060000445
 Sponsoring Agency: Alameda Cty TA Implementing Agency: Alameda Cty TA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 84 Project Type: WIDENING Purpose: EXPANSION
 Project Name: East-West Connector in Fremont & Union City
 Proj Description: In Fremont & Union City: From I-880 to Route 238; Construct new 4-lane roadway and widen existing roadways.
 Revision Reason: Reflect actual 2010 STIP Adoption with Technical Changes. Move \$9.3m RIP funds from FY10 to FY12.
 Primary RTP ID: 94506 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$160,200,000 Review: PR
 RTP Description: Construct an improved east-west connection between I-880 and Route 238 (Mission Boulevard) from North Fremont to Union City
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	SALESTAX-GENERAL	10,000,000	10,000,000	-	-	-	-	-	-
ROW	SALESTAX-GENERAL	5,000,000	-	5,000,000	-	-	-	-	-
CON	RIP-T3	9,300,000	-	-	-	-	9,300,000	-	-
CON	SALESTAX-GENERAL	46,000,000	-	-	46,000,000	-	-	-	-
CON	SALESTAX-TRANSIT	10,000,000	-	-	10,000,000	-	-	-	-
Total Funding		80,300,000	10,000,000	5,000,000	56,000,000	-	9,300,000	-	-

CURRENT

TIP ID: ALA978004 Revision: 2009-00 Version: 8 Status: ACTIVE CTIPS ID: 1060000445
 Sponsoring Agency: Alameda Cty TA Implementing Agency: Alameda Cty TA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 84 Project Type: WIDENING Purpose: EXPANSION
 Project Name: East-West Connector in Fremont & Union City
 Proj Description: In Fremont & Union City: From I-880 to Route 238; Construct new 4-lane roadway and widen existing roadways.
 Revision Reason: 2009 TIP Development - Updated project name, description, schedule, funding, sponsor & implementing agency information
 Primary RTP ID: 94506 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$160,200,000 Review: PR
 RTP Description: Construct an improved east-west connection between I-880 and Route 238 (Mission Boulevard) from North Fremont to Union City
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	SALESTAX-GENERAL	10,000,000	10,000,000	-	-	-	-	-	-
ROW	SALESTAX-GENERAL	5,000,000	-	5,000,000	-	-	-	-	-
CON	RIP-T3	9,300,000	-	-	9,300,000	-	-	-	-
CON	SALESTAX-GENERAL	46,000,000	-	-	46,000,000	-	-	-	-
CON	SALESTAX-TRANSIT	10,000,000	-	-	10,000,000	-	-	-	-
Total Funding		80,300,000	10,000,000	5,000,000	65,300,000	-	-	-	-

End of Project ALA978004

**Report of TIP Revision 2009-58
(By Phase & Fund Source)**

PROPOSED

TIP ID: BRT990002 Revision: 2009-58 Version: 19 Status: PROPOSED CTIPS ID: 1060000112
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: BART Oakland Airport Connector
 Proj Description: The Oakland Airport Connector Project will provide a 3.2 mile Automated Guidway Technology (AGT) system to link the BART Coliseum station to the Oakland International Airport on exclusive right-of-way.
 Revision Reason: Change the fund source of \$25.4M in Other Local funds to \$20M in RIP funds and \$5.4M in Prop 1B funds
 Primary RTP ID: 21131 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$459,000,000 Review: PR
 RTP Description: Build a BART Oakland Airport Connector between Coliseum BART station and Oakland International Airport
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	RIP-T2	3,800,000	3,800,000	-	-	-	-	-	-
PSE	RIP-T2	1,730,000	1,730,000	-	-	-	-	-	-
PSE	SALESTAX-TRANSIT	9,702,000	9,702,000	-	-	-	-	-	-
ROW	RIP-T2	10,000,000	10,000,000	-	-	-	-	-	-
CON	BT-RM1	31,000,000	-	31,000,000	-	-	-	-	-
CON	BT-RM2	115,200,000	-	115,200,000	-	-	-	-	-
CON	LOCAL GEN FUND	88,400,000	-	-	43,800,000	-	44,600,000	-	-
CON	PPPPP-T3	24,999,999	-	24,999,999	-	-	-	-	-
CON	PROP-1B	38,200,000	-	-	32,800,000	5,400,000	-	-	-
CON	RIP-T2	5,000,000	5,000,000	-	-	-	-	-	-
CON	RIP-T4	20,000,000	-	-	-	20,000,000	-	-	-
CON	SALESTAX-TRANSIT	79,350,000	-	79,350,000	-	-	-	-	-
CON	TIFIA-T3	101,618,001	-	-	101,618,001	-	-	-	-
Total Funding		529,000,000	30,232,000	250,549,999	178,218,001	25,400,000	44,600,000	-	-

CURRENT

TIP ID: BRT990002 Revision: 2009-39 Version: 18 Status: ACTIVE CTIPS ID: 1060000112
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: BART Oakland Airport Connector
 Proj Description: The Oakland Airport Connector Project will provide a 3.2 mile Automated Guidway Technology (AGT) system to link the BART Coliseum station to the Oakland International Airport on exclusive right-of-way.
 Revision Reason: Fund source change: Change the fund source for \$70M in ARRA funds to Other Local funds
 Primary RTP ID: 21131 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$459,000,000 Review: PR
 RTP Description: Build a BART Oakland Airport Connector between Coliseum BART station and Oakland International Airport
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	RIP-T2	3,800,000	3,800,000	-	-	-	-	-	-
PSE	RIP-T2	1,730,000	1,730,000	-	-	-	-	-	-
PSE	SALESTAX-TRANSIT	9,702,000	9,702,000	-	-	-	-	-	-
ROW	RIP-T2	10,000,000	10,000,000	-	-	-	-	-	-
CON	BT-RM1	31,000,000	-	31,000,000	-	-	-	-	-
CON	BT-RM2	115,200,000	-	115,200,000	-	-	-	-	-
CON	LOCAL GEN FUND	113,800,000	-	-	43,800,000	-	70,000,000	-	-
CON	PPPPP-T3	24,999,999	-	24,999,999	-	-	-	-	-
CON	PROP-1B	32,800,000	-	-	32,800,000	-	-	-	-
CON	PVT	-	-	-	-	-	-	-	-
CON	RIP-T2	5,000,000	5,000,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	79,350,000	-	79,350,000	-	-	-	-	-
CON	TIFIA-T3	101,618,001	-	-	101,618,001	-	-	-	-
Total Funding		529,000,000	30,232,000	250,549,999	178,218,001	-	70,000,000	-	-

End of Project BRT990002

**Report of TIP Revision 2009-58
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090003 Revision: 2009-58 Version: 9 Status: PROPOSED CTIPS ID: 20600004328
 Sponsoring Agency: MTC Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: Freeway Performance Initiative (FPI)
 Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.
 Revision Reason: Change the funding year for the \$20M in unobligated CMAQ-T4 funds from FY10 to FY11
 Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,600,000,000 Review:
 RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T4	45,053,000	-	-	25,053,000	20,000,000	-	-	2,873,580
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	-	1,407,296	-	-	-	-	-
PE	STP-T4	1,200,000	-	-	1,200,000	-	-	-	137,640
ROW	CMAQ-T4	290,000	-	-	-	290,000	-	-	-
ROW	LOCAL GEN FUND	38,000	-	-	-	38,000	-	-	-
CON	LOCAL GEN FUND	138,529,050	-	-	-	-	35,112,000	103,417,050	-
CON	PROP-1B	35,000,000	-	-	-	-	35,000,000	-	-
CON	STP-ARRA	7,032,192	-	-	7,032,192	-	-	-	-
CON-CT	LOCAL GEN FUND	5,188,000	-	-	-	-	5,188,000	-	-
CON-CT	PROP-1B	7,957,000	-	-	-	-	7,957,000	-	-
CON-CT	STP-ARRA	2,262,900	-	-	2,262,900	-	-	-	-
Total Funding		243,957,438	-	1,407,296	35,548,092	20,328,000	83,257,000	103,417,050	3,011,220

CURRENT

TIP ID: REG090003 Revision: 2009-57 Version: 8 Status: ACTIVE CTIPS ID: 20600004328
 Sponsoring Agency: MTC Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: Freeway Performance Initiative (FPI)
 Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.
 Revision Reason: Fund source change: Change the fund source of \$20M in Other Local funds in CON phase to \$20M in CMAQ funds in PE phase. The CMAQ funds are 100% and do not require a match
 Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,600,000,000 Review:
 RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T4	45,053,000	-	-	45,053,000	-	-	-	2,873,580
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	-	1,407,296	-	-	-	-	-
PE	STP-T4	1,200,000	-	-	1,200,000	-	-	-	137,640
ROW	CMAQ-T4	290,000	-	-	-	290,000	-	-	-
ROW	LOCAL GEN FUND	38,000	-	-	-	38,000	-	-	-
CON	LOCAL GEN FUND	138,529,050	-	-	-	-	35,112,000	103,417,050	-
CON	PROP-1B	35,000,000	-	-	-	-	35,000,000	-	-
CON	STP-ARRA	7,032,192	-	-	7,032,192	-	-	-	-
CON-CT	LOCAL GEN FUND	5,188,000	-	-	-	-	5,188,000	-	-
CON-CT	PROP-1B	7,957,000	-	-	-	-	7,957,000	-	-
CON-CT	STP-ARRA	2,262,900	-	-	2,262,900	-	-	-	-
Total Funding		243,957,438	-	1,407,296	55,548,092	328,000	83,257,000	103,417,050	3,011,220

End of Project REG090003

**Report of TIP Revision 2009-58
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090038 Revision: 2009-58 Version: 5 Status: PROPOSED CTIPS ID: 20600004463
 Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - MTC
 Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update project funding plan to add in \$300K in Surface Transportation Research, Development and Deployment funds (Other Federal) and local matching funds of \$300K
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review:
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	FEDERAL-OTHER	300,000	-	-	300,000	-	-	-	-
ENV	LOCAL GEN FUND	300,000	-	-	300,000	-	-	-	-
ENV	RIP-T3	2,200,000	-	-	550,000	550,000	550,000	550,000	-
ENV	RIP-T4	1,158,000	-	-	-	-	-	1,158,000	-
CON	LOCAL GEN FUND	231,000	-	-	231,000	-	-	-	-
CON	STP-T4	1,786,000	-	-	1,786,000	-	-	-	-
Total Funding		5,975,000	-	-	3,167,000	550,000	550,000	1,708,000	-

CURRENT

TIP ID: REG090038 Revision: 2009-47 Version: 4 Status: ACTIVE CTIPS ID: 20600004463
 Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - MTC
 Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Project cost increase: Add in \$1.158M in STIP funds
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review:
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	RIP-T3	2,200,000	-	-	550,000	550,000	550,000	550,000	-
ENV	RIP-T4	1,158,000	-	-	-	-	-	1,158,000	-
CON	LOCAL GEN FUND	231,000	-	-	231,000	-	-	-	-
CON	STP-T4	1,786,000	-	-	1,786,000	-	-	-	-
Total Funding		5,375,000	-	-	2,567,000	550,000	550,000	1,708,000	-

End of Project REG090038

**Report of TIP Revision 2009-58
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090046 Revision: 2009-58 Version: 3 Status: PROPOSED CTIPS ID: 20600004498
 Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: TOS Purpose: OPERATIONS
 Project Name: Regional Arterial Operations & Signal Timing Prog
 Proj Description: Regional: Develop plan to guide arterial investments, and provide project management and traffic engineering assistance (including procuring communications equipment) for arterial system synchronization. See MTC990018 for PY funds.
 Revision Reason: Update project description to clarify scope. This change does not increase the scope of the project
 Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,600,000,000 Review:
 RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring
 AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T4	3,750,000	-	-	3,750,000	-	-	-	430,125
CON	LOCAL GEN FUND	486,000	-	-	486,000	-	-	-	-
Total Funding		4,236,000	-	-	4,236,000	-	-	-	430,125

CURRENT

TIP ID: REG090046 Revision: 2009-34 Version: 2 Status: ACTIVE CTIPS ID: 20600004498
 Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: TOS Purpose: OPERATIONS
 Project Name: Regional Arterial Operations & Signal Timing Prog
 Proj Description: Regional: Develop plan to guide arterial investments, and provide project management and traffic engineering assistance for arterial system synchronization. See MTC990018 for PY funds.
 Revision Reason: Refine project name and fund source change. Add in \$3,750,000 in CMAQ funds in place of existing Other Local funds
 Primary RTP ID: 20001 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$45,000,000 Review:
 RTP Description: US 101/Bailey Avenue interchange improvements
 AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T4	3,750,000	-	-	3,750,000	-	-	-	430,125
PE	LOCAL GEN FUND	486,000	-	-	486,000	-	-	-	-
Total Funding		4,236,000	-	-	4,236,000	-	-	-	430,125

End of Project REG090046

**Report of TIP Revision 2009-58
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON090033 Revision: 2009-58 Version: 2 Status: PROPOSED CTIPS ID: 20600004822
 Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Santa Rosa: Mission Blvd/Range Ave Pavement Rehab
 Proj Description: Repair of failed pavement, edge grinding and pavement grinding at conforms, and adjusting manhole and valve covers to grade, updating pavement markings and adding bike lanes
 Revision Reason: Clarify project description to include bike lanes as part of the description. The cost remains the same
 Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	248,964	-	-	248,964	-	-	-	-
CON	LOCAL GEN FUND	1,217,874	-	-	-	1,217,874	-	-	-
CON	STP-ARRA	840,920	-	-	840,920	-	-	-	-
Total Funding		2,307,758	-	-	1,089,884	1,217,874	-	-	-

CURRENT

TIP ID: SON090033 Revision: 2009-53 Version: 1 Status: ACTIVE CTIPS ID: 20600004822
 Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Santa Rosa: Mission Blvd/Range Ave Pavement Rehab
 Proj Description: Repair of failed pavement, edge grinding and pavement grinding at conforms, and adjusting manhole and valve covers to grade and updating pavement markings.
 Revision Reason: Project split from Grouped Listing - ARRA LOCAL Rehab - Currents (PE0000000) to create individual listing for working projects.
 Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	248,964	-	-	248,964	-	-	-	-
CON	LOCAL GEN FUND	1,217,874	-	-	-	1,217,874	-	-	-
CON	STP-ARRA	840,920	-	-	840,920	-	-	-	-
Total Funding		2,307,758	-	-	1,089,884	1,217,874	-	-	-

End of Project SON090033

Report of TIP Revision 2009-58
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only	Toll Credit
Current:	\$192,127,308	\$193,945,000	\$156,300,000	\$419,790,888	\$962,163,196	\$681,906,147	\$3,441,345
Proposed:	\$192,427,308	\$219,345,000	\$156,200,000	\$394,690,888	\$962,663,196	\$682,406,147	\$3,441,345
Delta:	\$300,000	\$25,400,000	-\$100,000	-\$25,100,000	\$500,000	\$500,000	\$0