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August 30, 2010

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-55 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (TIP). TIP revision 09-55 revises five projects with a net increase in funding of $744,523. Among these changes, the funding plans of three projects were updated to add in ARRA cost savings.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. The TIP amendment entries and the updated fiscal constraint documentation have been emailed to your staff.

MTC's 2009 TIP, as proposed with TIP Revision No. 09-55, would remain in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision would not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

MTC's 2009 TIP, including the proposed Revision No. 09-55, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation-2035).

If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Ann Flemer

Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA

# TIP Revision Summary
## 2009-55

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change ($) | Funding Change (%) |
|---|---|---|---|---|---|
| System: Local Road | | | | | |
| CC-090088 | Contra Costa County | Contra Costa Co: Marsh Creek Road Pavement Overlay | Update funding plan to add in ARRA cost savings of $509,328 | $509,328 | 17.2% |
| REG090071 | Various Agencies | Safety Imps Grouped Listing - County SRTS Program | Update funding plan to change the fund source of $735K from CMAQ to STP funds | $0 | 0.0% |
| SOL090014 | Solano County | Stimulus Overlay Project Phase 2 | Update project funding to add in $28,195 in ARRA cost savings | $28,195 | 7.8% |
| System: State Highway | | | | | |
| SCL090029 | Santa Clara Valley Transportation Authority (VTA) | SR 237/I-880 Express Connectors | Update project funding plan to add in $800K in ARRA cost savings and reduce Other Local funds by $593K | $207,000 | 2.7% |
| System: Transit | | | | | |
| SOL030002 | Fairfield | Fairfield/Vacaville Intermodal Rail Station | Update funding plan: change the phase from CON to PE for $196K in FY08 5309 funds | $0 | 0.0% |
| | | | Total Funding Change: | $744,523 | |

## TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2009 TIP Only |
|---|---|---|---|---|---|---|
| Current: | $25,780,527 | $5,135,000 | $20,996,000 | $10,664,407 | $62,575,934 | $54,813,497 |
| Proposed: | $27,118,050 | $5,135,000 | $20,996,000 | $10,071,407 | $63,320,457 | $55,558,020 |
| Delta: | $1,337,523 | $0 | $0 | -$593,000 | $744,523 | $744,523 |

# Report of TIP Revision 2009-55
(By Phase & Fund Source)

## PROPOSED

TIP ID: CC-090088 Revision: 2009-55 Version: 2 Status: PROPOSED CTIPS ID: 20600004641

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Contra Costa Co: Marsh Creek Road Pavement Overlay

Proj Description: SR4 Bypass: Segment 3 Pavement Overlay Project: Along Marsh Creek Road between Byron Highway easterly and Vasco Rd westerly.

Revision Reason: Update funding plan to add in ARRA cost savings of $509,328

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $4,362,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later | Toll Credit |
|---|---|---|---|---|---|---|---|---|---|
| CON | LOCAL GEN FUND | 1,810,407 | - | - | 1,810,407 | - | - | - | - |
| CON | STP-ARRA | 1,653,418 | - | - | 1,653,418 | - | - | - | - |
| Total Funding | | 3,463,825 | - | - | 3,463,825 | - | - | - | - |

## CURRENT

TIP ID: CC-090088 Revision: 2009-53 Version: 1 Status: ACTIVE CTIPS ID: 20600004641

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Contra Costa Co: Marsh Creek Road Pavement Overlay

Proj Description: SR4 Bypass: Segment 3 Pavement Overlay Project: Along Marsh Creek Road between Byron Highway easterly and Vasco Rd westerly.

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab -Contra Costa (REG090026) to create individual listing for tracking purposes.

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $4,362,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later | Toll Credit |
|---|---|---|---|---|---|---|---|---|---|
| CON | LOCAL GEN FUND | 1,810,407 | - | - | 1,810,407 | - | - | - | - |
| CON | STP-ARRA | 1,144,090 | - | - | 1,144,090 | - | - | - | - |
| Total Funding | | 2,954,497 | - | - | 2,954,497 | - | - | - | - |

End of Project CC-090088

# Report of TIP Revision 2009-55
(By Phase & Fund Source)

## PROPOSED

TIP ID: REG090071 Revision: 2009-55 Version: 2 Status: PROPOSED CTIPS ID: 20600004777

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Safety Imps Grouped Listing - County SRTS Program

Proj Description: County Safe Routes to School Program: Projects that reduce traffic, fuel consumption, and air pollution in the vicinity of schools. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update funding plan to change the fund source of $735K from CMAQ to STP funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $400,000,000 Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Safety Improvement Program

| Phase | Fund Source | Total | Prior | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later | Toll Credit |
|---|---|---|---|---|---|---|---|---|---|
| CON | CMAQ-T4 | 14,265,000 | - | - | - | 6,915,000 | 7,350,000 | - | - |
| CON | LOCAL GEN FUND | 1,944,000 | - | - | - | 972,000 | 972,000 | - | - |
| CON | STP-T4 | 735,000 | - | - | - | 585,000 | 150,000 | - | - |
| Total Funding | | 16,944,000 | - | - | - | 8,472,000 | 8,472,000 | - | - |

## CURRENT

TIP ID: REG090071 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004777

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Safety Imps Grouped Listing ¿ County SRTS Program

Proj Description: County Safe Routes to School Program: Projects that reduce traffic, fuel consumption, and air pollution in the vicinity of schools. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Amend in a new Grouped listing with $15 million in CMAQ funds and $1.944M in Other Local funds for the County Safe Routes to School Program

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $400,000,000 Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Safety Improvement Program

| Phase | Fund Source | Total | Prior | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later | Toll Credit |
|---|---|---|---|---|---|---|---|---|---|
| CON | CMAQ-T4 | 15,000,000 | - | - | - | 7,500,000 | 7,500,000 | - | - |
| CON | LOCAL GEN FUND | 1,944,000 | - | - | - | 972,000 | 972,000 | - | - |
| Total Funding | | 16,944,000 | - | - | - | 8,472,000 | 8,472,000 | - | - |

End of Project REG090071

# Report of TIP Revision 2009-55
(By Phase & Fund Source)

## PROPOSED

TIP ID: SCL090029 Revision: 2009-55 Version: 5 Status: PROPOSED CTIPS ID: 20600004295

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 237 Project Type: FREEWAY I/C Purpose: ENHANCEMENT

Project Name: SR 237/I-880 Express Connectors

Proj Description: In Milpitas: implement roadway pricing on the carpool lane-to-carpool lane direct connectors between SR 237 and I-880.

Revision Reason: Update project funding plan to add in $800K in ARRA cost savings and reduce Other Local funds by $593K

Primary RTP ID: 230257 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $7,754,000 Review:

RTP Description: Convert HOV direct connectors between I-880 and Route 237 to express lane direct connectors

AQ Description: Non-Exempt Project

| Phase | Fund Source | Total | Prior | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later | Toll Credit |
|---|---|---|---|---|---|---|---|---|---|
| PE | LOCAL GEN FUND | 191,000 | - | 191,000 | - | - | - | - | - |
| PE | ST-STP-ARRA | 2,700,000 | - | 2,700,000 | - | - | - | - | - |
| PE | STP-ARRA | 800,000 | - | - | 800,000 | - | - | - | - |
| PE | VPPP-T3 | 760,000 | - | 760,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 310,000 | - | - | 310,000 | - | - | - | - |
| CON | VPPP-T3 | 3,200,000 | - | - | - | 3,200,000 | - | - | - |
| Total Funding | | 7,961,000 | - | 3,651,000 | 1,110,000 | 3,200,000 | - | - | - |

## CURRENT

TIP ID: SCL090029 Revision: 2009-47 Version: 4 Status: ACTIVE CTIPS ID: 20600004295

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 237 Project Type: FREEWAY I/C Purpose: ENHANCEMENT

Project Name: SR 237/I-880 Express Connectors

Proj Description: In Milpitas: implement roadway pricing on the carpool lane-to-carpool lane direct connectors between SR 237 and I-880.

Revision Reason: Update project funding plan and reduce project cost by $206K

Primary RTP ID: 230257 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $7,754,000 Review:

RTP Description: Convert HOV direct connectors between I-880 and Route 237 to express lane direct connectors

AQ Description: Non-Exempt Project

| Phase | Fund Source | Total | Prior | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later | Toll Credit |
|---|---|---|---|---|---|---|---|---|---|
| PE | LOCAL GEN FUND | 784,000 | - | 784,000 | - | - | - | - | - |
| PE | ST-STP-ARRA | 2,700,000 | - | 2,700,000 | - | - | - | - | - |
| PE | VPPP-T3 | 760,000 | - | 760,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 310,000 | - | - | 310,000 | - | - | - | - |
| CON | VPPP-T3 | 3,200,000 | - | - | - | 3,200,000 | - | - | - |
| Total Funding | | 7,754,000 | - | 4,244,000 | 310,000 | 3,200,000 | - | - | - |

End of Project SCL090029

# Report of TIP Revision 2009-55
(By Phase & Fund Source)

## PROPOSED

TIP ID: SOL030002 Revision: 2009-55 Version: 16 Status: PROPOSED CTIPS ID: 20600002394

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Fairfield/Vacaville Intermodal Rail Station

Proj Description: Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot,bike and other station facilities.

Revision Reason: Update funding plan: change the phase from CON to PE for $196K in FY08 5309 funds

Primary RTP ID: 21341 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $39,600,000 Review: AA

RTP Description: Construct new Fairfield/Vacaville multimodal train station for Capitol Corridor intercity rail service (Phases 1, 2 and 3)

AQ Description: Non-Exempt Project

| Phase | Fund Source | Total | Prior | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later | Toll Credit |
|---|---|---|---|---|---|---|---|---|---|
| ENV | TCI | 125,000 | 125,000 | - | - | - | - | - | - |
| PSE | BT-RM2 | 1,200,000 | 1,200,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 75,000 | 75,000 | - | - | - | - | - | - |
| PE | 5309-T3-BUS | 1,662,437 | 1,662,437 | - | - | - | - | - | - |
| PE | BT-RM2 | 1,815,000 | 1,815,000 | - | - | - | - | - | - |
| PE | GFSTIP-T2 | 250,000 | 250,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 145,000 | 145,000 | - | - | - | - | - | - |
| ROW | BT-RM2 | 1,300,000 | 1,300,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 30,000 | 30,000 | - | - | - | - | - | - |
| ROW | TCI | 760,000 | 760,000 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 200,000 | - | - | 200,000 | - | - | - | - |
| CON | BT-RM2 | 16,681,000 | - | 8,341,000 | 8,340,000 | - | - | - | - |
| CON | EARMARK-T2 | 754,000 | - | 754,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 5,566,000 | - | 2,546,000 | 2,620,000 | - | - | 400,000 | - |
| CON | RIP-T3 | 4,000,000 | - | - | - | - | 4,000,000 | - | - |
| Total Funding | | 34,563,437 | 7,362,437 | 11,641,000 | 11,160,000 | - | 4,000,000 | 400,000 | - |

## CURRENT

TIP ID: SOL030002 Revision: 2009-46 Version: 15 Status: ACTIVE CTIPS ID: 20600002394

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Fairfield/Vacaville Intermodal Rail Station

Proj Description: Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot,bike and other station facilities.

Revision Reason: Add in $400,000 in Other Local funds for a bicycle/pedestrian pathway element

Primary RTP ID: 21341 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $39,600,000 Review: AA

RTP Description: Construct new Fairfield/Vacaville multimodal train station for Capitol Corridor intercity rail service (Phases 1, 2 and 3)

AQ Description: Non-Exempt Project

| Phase | Fund Source | Total | Prior | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later | Toll Credit |
|---|---|---|---|---|---|---|---|---|---|
| ENV | TCI | 125,000 | 125,000 | - | - | - | - | - | - |
| PSE | BT-RM2 | 2,400,000 | 2,400,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 75,000 | 75,000 | - | - | - | - | - | - |
| PE | 5309-T3-BUS | 1,466,437 | 1,466,437 | - | - | - | - | - | - |
| PE | BT-RM2 | 615,000 | 615,000 | - | - | - | - | - | - |
| PE | GFSTIP-T2 | 250,000 | 250,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 145,000 | 145,000 | - | - | - | - | - | - |
| ROW | BT-RM2 | 1,300,000 | 1,300,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 30,000 | 30,000 | - | - | - | - | - | - |
| ROW | TCI | 760,000 | 760,000 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 396,000 | 196,000 | - | 200,000 | - | - | - | - |
| CON | BT-RM2 | 16,681,000 | - | 8,341,000 | 8,340,000 | - | - | - | - |
| CON | EARMARK-T2 | 754,000 | - | 754,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 5,566,000 | - | 2,546,000 | 2,620,000 | - | - | 400,000 | - |
| CON | RIP-T3 | 4,000,000 | - | - | - | - | 4,000,000 | - | - |
| Total Funding | | 34,563,437 | 7,362,437 | 11,641,000 | 11,160,000 | - | 4,000,000 | 400,000 | - |

End of Project SOL030002

# Report of TIP Revision 2009-55
(By Phase & Fund Source)

## PROPOSED

TIP ID: SOL090014 Revision: 2009-55 Version: 2 Status: PROPOSED CTIPS ID: 20600004523

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Stimulus Overlay Project Phase 2

Proj Description: Overlay portions of Lewis Road and Pleasants Valley Road

Revision Reason: Update project funding to add in $28,195 in ARRA cost savings

Primary RTP ID: 230699 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,559,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later | Toll Credit |
|---|---|---|---|---|---|---|---|---|---|
| CON | ST-STP-ARRA | 388,195 | - | - | 388,195 | - | - | - | - |
| Total Funding | | 388,195 | - | - | 388,195 | - | - | - | - |

## CURRENT

TIP ID: SOL090014 Revision: 2009-52 Version: 1 Status: ACTIVE CTIPS ID: 20600004523

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Solano Co: Various Streets Overlay Ph 2

Proj Description: Overlay portions of Lewis Road and Pleasants Valley Road

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Solano (REG090032) to create individual listing for tracking purposes.

Primary RTP ID: 230699 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,559,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later | Toll Credit |
|---|---|---|---|---|---|---|---|---|---|
| CON | ST-STP-ARRA | 360,000 | - | - | 360,000 | - | - | - | - |
| Total Funding | | 360,000 | - | - | 360,000 | - | - | - | - |

End of Project SOL090014

# Report of TIP Revision 2009-55
(By Phase and Fund Source)

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2009 TIP Only | Toll Credit |
|---|---|---|---|---|---|---|---|
| Current: | $25,780,527 | $5,135,000 | $20,996,000 | $10,664,407 | $62,575,934 | $54,813,497 | $0 |
| Proposed: | $27,118,050 | $5,135,000 | $20,996,000 | $10,071,407 | $63,320,457 | $55,558,020 | $0 |
| Delta: | $1,337,523 | $0 | $0 | -$593,000 | $744,523 | $744,523 | $0 |

# DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

# GL: Safety Improvements - County Safe Routes to School (SRTS) Program (TIP ID- REG090071)

Last updated with TIP Revision 09-55

**METROPOLITAN TRANSPORTATION COMMISSION**
**Back-up Listing for the County Safe Routes to School Program (REG090071)**
**As amended with Revision 09-55**

**Regional Program**

| # | County | Responsible Agency (agency to receive funds) | Agency Project Manger Contact Information Name Phone # E-Mail | Project Name | Project Location (include specific street limits if applicable) | Description of Work | Phase | FTIP Program Year | Other Local Funding | CMAQ | STP | Safe Routes to Schools Funding | Total Funding |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | $15,000,000 | |
| **Various Counties** | | | | | | | | | | | | | |
| 1 | Alameda | Alameda Congestion Management Agency | Craig Goldblatt<br>510-817-5837<br>cgoldblatt@mtc.ca.gov | Safe Routes to School Program | Multiple locations within county. | Program that reduces vehicular trips, fuel consumption, trips and air pollution in the vicinity of schools. | PE: | 2011 | $208,000 | $1,210,000 | $400,000 | $1,610,000 | $3,636,000 |
| | | | | | | | PE: | 2012 | $208,000 | $1,610,000 | | $1,610,000 | |
| | | | | | | | CON: | | | | | | |
| 2 | Contra Costa | Contra Costa County | Craig Goldblatt<br>510-817-5837<br>cgoldblatt@mtc.ca.gov | Safe Routes to School Program | Multiple locations within county. | Program that reduces vehicular trips, fuel consumption, trips and air pollution in the vicinity of schools. | PE: | 2011 | $160,000 | $1,233,500 | | $1,233,500 | $2,787,000 |
| | | | | | | | PE: | 2012 | $160,000 | $1,233,500 | | $1,233,500 | |
| | | | | | | | CON: | | | | | | |
| 3 | Marin | Transportation Agency Marin (TAM) | Craig Goldblatt<br>510-817-5837<br>cgoldblatt@mtc.ca.gov | Safe Routes to School Program | Multiple locations within county. | Program that reduces vehicular trips, fuel consumption, trips and air pollution in the vicinity of schools. | PE: | 2011 | $31,000 | $237,500 | | $237,500 | $537,000 |
| | | | | | | | PE: | 2012 | $31,000 | $237,500 | | $237,500 | |
| | | | | | | | CON: | | | | | | |
| 4 | Napa | NCTPA | Craig Goldblatt<br>510-817-5837<br>cgoldblatt@mtc.ca.gov | Safe Routes to School Program | Multiple locations within county. | Program that reduces vehicular trips, fuel consumption, trips and air pollution in the vicinity of schools. | PE: | 2011 | $21,000 | $157,500 | | $157,500 | $357,000 |
| | | | | | | | PE: | 2012 | $21,000 | $157,500 | | $157,500 | |
| | | | | | | | CON: | | | | | | |
| 5 | San Francisco | San Francisco County Transportation Authority | Craig Goldblatt<br>510-817-5837<br>cgoldblatt@mtc.ca.gov | Safe Routes to School Program | Multiple locations within county. | Program that reduces vehicular trips, fuel consumption, trips and air pollution in the vicinity of schools. | PE: | 2011 | $70,000 | $539,500 | | $539,500 | $1,219,000 |
| | | | | | | | PE: | 2012 | $70,000 | $539,500 | | $539,500 | |
| | | | | | | | CON: | | | | | | |
| 6 | San Mateo | CCAG | Craig Goldblatt<br>510-817-5837<br>cgoldblatt@mtc.ca.gov | Safe Routes to School Program | Multiple locations within county. | Program that reduces vehicular trips, fuel consumption, trips and air pollution in the vicinity of schools. | PE: | 2011 | $93,000 | $564,500 | $150,000 | $714,500 | $1,615,000 |
| | | | | | | | PE: | 2012 | $93,000 | $714,500 | | $714,500 | |
| | | | | | | | CON: | | | | | | |
| 7 | Santa Clara | Valley Transit Authority | Craig Goldblatt<br>510-817-5837<br>cgoldblatt@mtc.ca.gov | Safe Routes to School Program | Multiple locations within county. | Program that reduces vehicular trips, fuel consumption, trips and air pollution in the vicinity of schools. | PE: | 2011 | $261,000 | $2,019,500 | | $2,019,500 | $4,561,000 |
| | | | | | | | PE: | 2012 | $261,000 | $2,019,500 | | $2,019,500 | |
| | | | | | | | CON: | | | | | | |
| 8 | Solano | Solano Transportation Authority | Craig Goldblatt<br>510-817-5837<br>cgoldblatt@mtc.ca.gov | Safe Routes to School Program | Multiple locations within county. | Program that reduces vehicular trips, fuel consumption, trips and air pollution in the vicinity of schools. | PE: | 2011 | $62,000 | $436,000 | $35,000 | $471,000 | $1,066,000 |
| | | | | | | | PE: | 2012 | $62,000 | $471,000 | | $471,000 | |
| | | | | | | | CON: | | | | | | |
| 8 | Sonoma | Sonoma County Transportation Authority | Craig Goldblatt<br>510-817-5837<br>cgoldblatt@mtc.ca.gov | Safe Routes to School Program | Multiple locations within county. | Program that reduces vehicular trips, fuel consumption, trips and air pollution in the vicinity of schools. | PE: | 2011 | $66,000 | $517,000 | | $517,000 | $1,166,000 |
| | | | | | | | PE: | 2012 | $66,000 | $367,000 | $150,000 | $517,000 | |
| | | | | | | | CON: | | | | | | |
| | | | | | | | | | $1,944,000 | $14,265,000 | $735,000 | $15,000,000 | $16,944,000 |

C:\Temp\XPgrpwise\[BATS2000_Trips_ByIncome_1.xls]ByIncome