METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

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Alameda County

*Adrienne J. Tissier, Vice Chair*
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*Ann Flemer*
Deputy Executive Director, Policy

*Andrew B. Fremier*
Deputy Executive Director, Operations

June 9, 2010

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-49 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (TIP). TIP revision 09-49 revises 74 projects including four American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of $15.1 million. Among these changes, the amendment:

- Updates the project cost of the Samtrans: Preventive Maintenance project (SM-030023) by adding $3.9 million in FTA Section 5307 funds and approximately $1 million in Other Local funds in FY11; and
- Updates the back-up list and cost of the Caltrans managed SHOPP – Collision Reduction Program by $4.8 million.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. The TIP amendment entries and the updated fiscal constraint documentation have been emailed to your staff.

MTC's 2009 TIP, as proposed with TIP Revision No. 09-49, would remain in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision would not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

MTC's 2009 TIP, including the proposed Revision No. 09-49, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation-2035).

The modifications made pursuant to this revision would not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 TIP, including the proposed Revision No. 09-49, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Ann Flemer

Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA

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# TIP Revision Summary
## 2009-49

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change ($) | Funding Change (%) |
|---|---|---|---|---|---|
| System: Local Road | | | | | |
| ALA070012 | Oakland | Oakland Coliseum TOD | Project schedule delay | $0 | 0.0% |
| ALA070022 | Alameda City | Park St Streetscape | Add $300K in 2010 TCSP Earmark funds 300K and $39K in Other Local funds | $339,000 | 20.3% |
| CC-070012 | Brentwood | SR4 (Brentwood Boulevard) Widening (South) | Update contact information | $0 | 0.0% |
| CC-070014 | Brentwood | Lone Tree Way Widening | Update contact information | $0 | 0.0% |
| CC-070015 | Brentwood | Central Blvd Roadway and Bridge Widening | Update contact information | $0 | 0.0% |
| CC-070016 | Brentwood | Central Boulevard Widening | Update contact information | $0 | 0.0% |
| CC-070074 | El Cerrito | San Pablo Avenue Streetscape | Update contact information. | $0 | 0.0% |
| CC-070083 | Concord | Concord- Monument Blvd/Meadow Ln Pedestrian Imprvs | Remove $629,299 in ARRA-TE funds from the construction phase to reflect low bid. | -$629,299 | -21.4% |
| CC-070085 | Martinez | Martinez - Marina Vista Streetscape | Fund source change: Add $629,299 in ARRA-TE funds in place of $629,299 in Other Local funds. The ARRA-TE funds are being redirected from the Monument Blvd. Pedestrian Improvements Project (TIP ID: CC-070083) | $0 | 0.0% |
| MRN050014 | Transportation Authority of Marin | Central Marin Ferry Access Improvements | Update funding plan and add in $1.41 in CMAQ funds | $1,410,000 | 13.6% |
| MRN070003 | Transportation Authority of Marin | Marin Bike/Ped Facility North of Atherton Ave. | Schedule delay: Update funding plan | $0 | 0.0% |
| NAP050003 | Napa City | Napa - Jefferson Street Rehabilitation | Update Contact Information | $0 | 0.0% |
| NAP050011 | American Canyon | American Canyon - Elliott Street Rehabilitation | Update Project Contact Information | $0 | 0.0% |
| NAP070002 | American Canyon | Wetlands Edge Bay Trail Segment | Update Project Contact Information | $0 | 0.0% |
| NAP070003 | Napa City | Napa - Browns Valley Road Rehabilitation | Update Project Contact Information | $0 | 0.0% |
| NAP070004 | American Canyon | West American Canyon Road Rehabilitation | Update Project Contact Information | $0 | 0.0% |
| NAP070006 | Napa City | Napa - Soscol Avenue Road Rehabilitation | Update RTP information | $0 | 0.0% |
| NAP070007 | Napa City | Napa - Soscol Avenue Road Rehabilitation Phase 2 | Update RTP ID and project contact information. | $0 | 0.0% |
| NAP070008 | Napa City | East Avenue Sidewalk Project | Update Schedule and contact information | $0 | 0.0% |
| REG090026 | Various Agencies | Grouped Listing - ARRA LS&R Rehab - Contra Costa | Update project cost and back-up list | -$191,695 | -0.6% |

# TIP Revision Summary
## 2009-49

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change ($) | Funding Change (%) |
|---|---|---|---|---|---|
| REG090029 | Various Agencies | Grouped Listing - ARRA LS&R Rehab - San Francisco | Update project cost and back-up list | $450,000 | 2.6% |
| REG090033 | Various Agencies | Grouped Listing - ARRA LS&R Rehab - Sonoma | Update back-up list with no change in project cost | $0 | 0.0% |
| SCL050079 | San Jose | Silicon Valley TIMC | Update RTP information | $0 | 0.0% |
| SCL050082 | San Jose | Bay Trail Reach 9 | Update RTP ID and project delivery milestones. | $0 | 0.0% |
| SCL090001 | Santa Clara Valley Transportation Authority (VTA) | Santa Clara/Alum Rock Transit Improvement/BRT | Update project delivery milestones | $0 | 0.0% |
| SCL090009 | San Jose | Montague Expressway/Trimble interhange improvement | Update project schedule and sponsor. | $0 | 0.0% |
| SF-050042 | San Francisco Dept of Public Works | San Francisco Street Improvements Program | Update programming to reflect expected project schedule with no net change in funding | $0 | 0.0% |
| SF-070011 | Port of San Francisco | Cargo Way Bay Trail Improvements | Update RTP info | $0 | 0.0% |
| SF-070025 | San Francisco Dept of Public Works | SR 1 - 19th Avenue Streetscape Improvements | Update project funding and schedule and decrease Other Local funds by $150,000 | -$150,000 | -12.1% |
| SF-070033 | San Francisco Dept of Parking & Traffic | Inner Sunset Traffic Calming & Transit Enhancemnt | Reduce ARRA-TEA funds by $336,098 to match cost savings | -$336,098 | -26.7% |
| SF-070040 | San Francisco Municipal Railway (MUNI) | SF Downtown Parking Pricing | Add in $3M in CMAQ funds and change the fund source of the $19M in Other Local funds to CMAQ funds | $3,000,000 | 7.0% |
| SF-090029 | San Francisco Municipal Trans. Agency (SFMTA) | Pedestrian Signal Upgrades | Reduce ARRA-TEA funds by $56,241 to account for cost savings | -$56,241 | -7.7% |
| SM-070037 | San Mateo CCAG | San Mateo County Traffic Incident Management | Update funding and fund year to match PPR with no net change in total project cost | $0 | 0.0% |
| SM-070042 | Colma | Colma - 'D' Street Pedestrian Enhancements | Update funding plan to move $19.6K in CMAQ funds from FY10 to FY09 | $0 | 0.0% |
| System: Regional | | | | | |
| REG090042 | Metropolitan Transportation Commission | 511 Traveler Information | Update fund code for the STP and CMAQ funds to reflect the First cycle funding | $0 | 0.0% |
| REG090065 | Metropolitan Transportation Commission | Climate Initiatives Program Public Education | Update project funding plan to remove the TFCA funds because the project is using toll credits | -$1,296,000 | -11.5% |
| System: State Highway | | | | | |
| CC-050028 | Contra Costa Transportation Authority | I-680 SB HOV Lane Gap Closure | Update Funding. This project is currently scheduled to be completed by FY 2015. | $0 | 0.0% |

# TIP Revision Summary
## 2009-49

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change ($) | Funding Change (%) |
|---|---|---|---|---|---|
| MTC050008 | Caltrans | Grouped Listing SHOPP - Roadside Preservation | Update project cost and back-up listing | $460,000 | 0.8% |
| MTC050011 | Caltrans | Grouped Listing - SHOPP - Collision Reduction | Update project cost and backup list | $4,830,000 | 0.7% |
| NAP010008 | Caltrans | SR 12 (Jamieson Canyon Road) Widening | Update RTP information | $0 | 0.0% |
| NAP050001 | Caltrans | SR 29 - Trancas Street I/C Mitigation Planting | Update RTP information | $0 | 0.0% |
| NAP090001 | Yountville | Yountville SR 29 Bicycle Safety Improvements | Update Project Schedule and Project Contact Information | $0 | 0.0% |
| REG070001 | Caltrans | Grouped Listing for SHOPP - Emergency Response | Update backup list and project cost | $100,000 | 0.0% |
| SM-010031 | Caltrans | US 101 Auxiliary Lanes - 3rd to Millbrae | Update funding plan to delay $33K in STIP funds for landscaping to FY12 | $0 | 0.0% |
| SM-070031 | San Bruno | SR 82 El Camino Real: Grand Boulevard Initiative | Update fund program year from FY10 to FY11 and change the fund source for the $779K in STIP funds to Other Local | $0 | 0.0% |
| System: Transit | | | | | |
| ALA050017 | Alameda Contra Costa Transit District (AC Transit) | Enhanced Bus - Telegraph/Intl/East 14th | Project cost increase: Add in $1M in 5309 funds and $250K in Other Local funds | $1,250,000 | 0.6% |
| ALA070021 | Livermore Amador Valley Transit (LAVTA) | LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2 | Project cost increase: Add in $79K in FTA 5309 funds | $79,900 | 0.6% |
| ALA090038 | Alameda Contra Costa Transit District (AC Transit) | Study Contra Flow Lanes on Bay Bridge | Updating location information | $0 | 0.0% |
| ALA090060 | San Joaquin Rail Commission | SJRC: Rebuild Diesel Locomotives | Change the program year for all funds from FY11 to FY10 | $0 | 0.0% |
| ALA990015 | Union City | Union City Intermodal Station Infrastructure | Project cost increase: add in $3M in Other Local funds and $500K in 5309 funds | $3,500,000 | 6.1% |
| ALA990077 | Livermore Amador Valley Transit (LAVTA) | LAVTA: ADA Paratransit Operating Subsidy | Project cost decrease: Reduce FY10 FTA Section 5307 funds by $3,282 | -$3,282 | -0.1% |
| ALA991070 | Alameda Contra Costa Transit District (AC Transit) | AC Transit: Preventive Maintenance Program | Project cost decrease: Reduce FY10 FTA Section 5307 funds by $3,385,664 | -$3,385,664 | -1.0% |
| CC-070046 | El Cerrito | Del Norte Area TOD | Project schedule delay: Reprogram PSE and CON phases to FY11 and FY12 respectively | $0 | 0.0% |
| MRN070008 | Golden Gate Bridge, Highway and Transit District | San Rafael Transit Center Improvements | Move $100,000 in NMTPP funds from FY 10 to FY 11. Consolidate NMTPP construction funds into one line item. | $0 | 0.0% |

# TIP Revision Summary
## 2009-49

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change ($) | Funding Change (%) |
|---|---|---|---|---|---|
| MRN090012 | Golden Gate Bridge, Highway and Transit District | Golden Gate Transit Station Bicycle Improvements | Move NMTPP funds from FY10 to FY11. | $0 | 0.0% |
| MTC050027 | Water Transit Authority | Ferry Service - Berkeley/Albany | Project cost increase: Add in $1M in 5309 Bus funds and $250K in Other Local funds | $1,250,000 | 4.2% |
| MTC050030 | Water Transit Authority | Ferry Service for South San Francisco | Change the program year for the Ferry Boat Discretionary funds to FY11 | $0 | 0.0% |
| NAP030004 | Napa County Transportation Planning Agency | NCTPA: ADA Operating Assistance | Project cost decrease: Reduce FY10 FTA Section 5307 funds by $570 | -$570 | -0.2% |
| REG050010 | Bay Area Rapid Transit District (BART) | BART: General Mainline Renovation | Updated project cost in accordance with FY10 FTA Section 5307 apportionment. | $0 | 0.0% |
| REG090010 | Caltrans | Grouped Listing: ARRA - FTA 5311 | Update back-up list with no net change in total project cost | $0 | 0.0% |
| REG090045 | Metropolitan Transportation Commission | TransLink Fare Collection System | Project cost decrease: Decrease STP funds by $228K (funds are being transferred to SM030023) | -$228,000 | -0.4% |
| REG090059 | Metropolitan Transportation Commission | Group Listing: New Freedom FY 08 & FY 09 Large UA | Update project funding plan to provide clarity | $0 | 0.0% |
| SF-070010 | Port of San Francisco | San Francisco Downtown Ferry Terminal | Update RTP info | $0 | 0.0% |
| SF-070012 | Port of San Francisco | Fishermans Wharf Ferry Terminal Improvements | Update RTP info | $0 | 0.0% |
| SM-030023 | San Mateo County Transit District (SAMTRANS) | SAMTRANS: Preventive Maintenance | Project cost increase: Add in $3,878,594 in FTA Section 5307 funds and $999,188 in Other Local funds in FY11 Funds. | $4,877,782 | 20.0% |
| SM-090025 | Caltrain | Caltrain: Preventive Maintenance | Update RTP information | $0 | 0.0% |
| SOL030019 | Vallejo | Vallejo Transit: Preventive Maintenance | Reduce FY10 FTA 5307 funds by $73,756 | -$73,756 | -0.7% |
| SOL990040 | Vallejo | Vallejo Transit: ADA Paratransit Operating Subsidy | Project cost decrease: Reduce FY10 FTA Section 5307 funds by $7,625 | -$7,625 | -0.1% |
| SON030005 | Sonoma County Transit | Sonoma Co Transit :Preventive Maintenance Program | Project cost decrease: Reduce FY10 FTA Section 5307 funds by $42,484 | -$42,484 | -0.4% |
| SON030012 | Santa Rosa City Bus | Santa Rosa City Bus: Bus Stop Enhancements | Reduce FY10 FTA 5307 funds by $3,506 | -$3,506 | -1.2% |
| SON050021 | Sonoma County Transit | Sonoma County Transit: Bus Stop Improvement | Reduce FY10 FTA 5307 funds by $1,164 | -$1,164 | -1.4% |
| SON070022 | Petaluma | Van Replacement - (1) Cutaway - 24' | Update project name | $0 | 0.0% |

# TIP Revision Summary
## 2009-49

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change ($) | Funding Change (%) |
|---|---|---|---|---|---|
| SON070023 | Petaluma | Petaluma Transit Bus Replacement - 30' Diesel | Update project name | $0 | 0.0% |
| SON070024 | Sonoma County Transit | Sonoma County Transit: Replacement Bus Purchase | Project cost decrease: Reduce FY10 FTA Section 5307 funds by $42,484 | -$42,484 | -2.5% |
| | | | Total Funding Change: | $15,098,814 | |

## TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2009 TIP Only |
|---|---|---|---|---|---|---|
| Current: | $644,409,555 | $1,449,860,798 | $211,332,730 | $516,494,197 | $2,822,097,280 | $1,555,676,629 |
| Proposed: | $670,814,514 | $1,458,356,798 | $210,036,730 | $497,988,052 | $2,837,196,094 | $1,569,033,959 |
| Delta: | $26,404,959 | $8,496,000 | -$1,296,000 | -$18,506,145 | $15,098,814 | $13,357,330 |

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: ALA050017 Revision: 2009-49 Version: 12 Status: PROPOSED CTIPS ID: 20600003324

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Enhanced Bus - Telegraph/Intl/East 14th

Proj Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes preliminary engineering, bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.

Revision Reason: Project cost increase: Add in $1M in 5309 funds and $250K in Other Local funds

Primary RTP ID: 22455 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $250,000,000 Review: PR

RTP Description: Implement Bus Rapid Transit service on the Telegraph Avenue/International Boulevard/E. 14th Street corridor

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | 5339-T3 | 2009 | 237,500 | - | - | 237,500 | - | - | - | - |
| ENV | BT-RM2-CAP | 2005 | 150,000 | 150,000 | - | - | - | - | - | - |
| PSE | BT-RM2-CAP | 2006 | 347,000 | 347,000 | - | - | - | - | - | - |
| PSE | BT-RM2-LOC | 2008 | 2,403,000 | 2,403,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2007 | 2,700,000 | 2,700,000 | - | - | - | - | - | - |
| PE | 5309-T3-BUS | 2008 | 543,400 | 543,400 | - | - | - | - | - | - |
| PE | 5309-T3-BUS | 2009 | 564,300 | - | - | 564,300 | - | - | - | - |
| PE | 5309-T3-NRS | 2009 | 3,960,000 | - | - | 3,960,000 | - | - | - | - |
| PE | BT-RM2-LOC | 2009 | 3,000,000 | - | - | 3,000,000 | - | - | - | - |
| ROW | BT-RM2-CAP | 2007 | 5,000 | 5,000 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2006 | 475,893 | 475,893 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2007 | 501,600 | 501,600 | - | - | - | - | - | - |
| CON | 5309-T3-NRS | 2008 | 2,450,000 | - | 2,450,000 | - | - | - | - | - |
| CON | 5309-T3-NRS | 2010 | 1,000,000 | - | - | - | 1,000,000 | - | - | - |
| CON | BT-RM2-CAP | 2006 | 10,855,000 | 10,855,000 | - | - | - | - | - | - |
| CON | BT-RM2-CAP | 2005 | 8,800,000 | 8,800,000 | - | - | - | - | - | - |
| CON | BT-RM2-LOC | 2010 | 29,000,000 | - | - | - | 29,000,000 | - | - | - |
| CON | BT-RM2-LOC | 2009 | 5,440,000 | - | - | 5,440,000 | - | - | - | - |
| CON | BT-RM2-LOC | 2009 | 5,000,000 | - | - | 5,000,000 | - | - | - | - |
| CON | CMAQ-T3-3B-3434 | 2009 | 17,500,000 | - | - | 17,500,000 | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 9,400,000 | 9,400,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 16,800,000 | 16,800,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 612,500 | - | 612,500 | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | - | - | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | - | - | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 250,000 | - | - | - | 250,000 | - | - | - |
| CON | OTHER LOCAL | 2006 | 522,500 | 522,500 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 3,200,000 | 3,200,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2014 | 17,500,000 | - | - | - | - | - | - | 17,500,000 |
| CON | RTP-LRP | 2013 | 65,000,000 | - | - | - | - | - | - | 65,000,000 |
| Total Funding | | | 209,217,693 | 57,703,393 | 3,062,500 | 35,701,800 | 30,250,000 | - | - | 82,500,000 |

# Report of TIP Revision 2009-49
(By Fund Code)

CURRENT

TIP ID: ALA050017 Revision: 2009-33 Version: 11 Status: ACTIVE CTIPS ID: 20600003324

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Enhanced Bus - Telegraph/Intl/East 14th

Proj Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes preliminary engineering, bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.

Revision Reason: Fund source change: Transfer $17.5M in CMAQ funds to the the new AC Transit - Operating Service project (ALA090051) and add in $17.5M in Other Local funds

Primary RTP ID: 22455 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $250,000,000 Review: PR

RTP Description: Implement Bus Rapid Transit service on the Telegraph Avenue/International Boulevard/E. 14th Street corridor

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | 5339-T3 | 2009 | 237,500 | - | - | 237,500 | - | - | - | - |
| ENV | BT-RM2-CAP | 2005 | 150,000 | 150,000 | - | - | - | - | - | - |
| PSE | BT-RM2-CAP | 2006 | 347,000 | 347,000 | - | - | - | - | - | - |
| PSE | BT-RM2-LOC | 2008 | 2,403,000 | 2,403,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2007 | 2,700,000 | 2,700,000 | - | - | - | - | - | - |
| PE | 5309-T3-BUS | 2008 | 543,400 | 543,400 | - | - | - | - | - | - |
| PE | 5309-T3-BUS | 2009 | 564,300 | - | - | 564,300 | - | - | - | - |
| PE | 5309-T3-NRS | 2009 | 3,960,000 | - | - | 3,960,000 | - | - | - | - |
| PE | BT-RM2-LOC | 2009 | 3,000,000 | - | - | 3,000,000 | - | - | - | - |
| ROW | BT-RM2-CAP | 2007 | 5,000 | 5,000 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2006 | 475,893 | 475,893 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2007 | 501,600 | 501,600 | - | - | - | - | - | - |
| CON | 5309-T3-NRS | 2008 | 2,450,000 | - | 2,450,000 | - | - | - | - | - |
| CON | BT-RM2-CAP | 2006 | 10,855,000 | 10,855,000 | - | - | - | - | - | - |
| CON | BT-RM2-CAP | 2005 | 8,800,000 | 8,800,000 | - | - | - | - | - | - |
| CON | BT-RM2-LOC | 2009 | 5,440,000 | - | - | 5,440,000 | - | - | - | - |
| CON | BT-RM2-LOC | 2009 | 5,000,000 | - | - | 5,000,000 | - | - | - | - |
| CON | BT-RM2-LOC | 2010 | 29,000,000 | - | - | - | 29,000,000 | - | - | - |
| CON | CMAQ-T3-3B-3434 | 2009 | 17,500,000 | - | - | 17,500,000 | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 3,200,000 | 3,200,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | - | - | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | - | - | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2014 | 17,500,000 | - | - | - | - | - | - | 17,500,000 |
| CON | OTHER LOCAL | 2008 | 612,500 | - | 612,500 | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 16,800,000 | 16,800,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 9,400,000 | 9,400,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 522,500 | 522,500 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | RTP-LRP | 2013 | 65,000,000 | - | - | - | - | - | - | 65,000,000 |
| Total Funding | | | 207,967,693 | 57,703,393 | 3,062,500 | 35,701,800 | 29,000,000 | - | - | 82,500,000 |

End of Project ALA050017

## PROPOSED

TIP ID: ALA070012 Revision: 2009-49 Version: 4 Status: PROPOSED CTIPS ID: 20600003681

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: ENHANCEMENT

Project Name: Oakland Coliseum TOD

Proj Description: Oakland: Adjacent to the Oakland Coliseum; Construct Pedestrian walkway and plaza to link residents of the adjacent TOD and Coliseum station.

Revision Reason: Project schedule delay

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | RIP-TE-T4-10-F/ST-ALA | 2011 | 885,000 | - | - | - | - | 885,000 | - | - |
| Total Funding | | | 885,000 | - | - | - | - | 885,000 | - | - |

## CURRENT

TIP ID: ALA070012 Revision: 2009-36 Version: 3 Status: ACTIVE CTIPS ID: 20600003681

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: Oakland Coliseum TOD

Proj Description: Oakland: Adjacent to the Oakland Coliseum; Construct Pedestrian walkway and plaza to link residents of the adjacent TOD and Coliseum station.

Revision Reason: Update RTP information.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | OTHER LOCAL | 2009 | 885,000 | - | - | 885,000 | - | - | - | - |
| Total Funding | | | 885,000 | - | - | 885,000 | - | - | - | - |

End of Project ALA070012

## PROPOSED

TIP ID: ALA070021 Revision: 2009-49 Version: 8 Status: PROPOSED CTIPS ID: 20600003689

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2

Proj Description: LAVTA: Provide Rapid bus services to the cities of Livermore, Dublin, Pleasanton and Eastern Alameda County.

Revision Reason: Project cost increase: Add in $79K in FTA 5309 funds

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $783,400,000 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PSE | OTHER LOCAL | 2007 | 310,000 | 310,000 | - | - | - | - | - | - |
| PE | TDA4 | 2008 | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | 5309-T3-SS | 2008 | 2,940,000 | 2,940,000 | - | - | - | - | - | - |
| CON | 5309-T3-SS | 2009 | 7,910,100 | - | - | 7,910,100 | - | - | - | - |
| CON | 5309-T3-SS | 2010 | 79,900 | - | 79,900 | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | - | - | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | - | - | - | - | - | - | - | - |
| CON | PROP-1B-PTMISEA-POP | 2009 | 241,834 | - | - | 241,834 | - | - | - | - |
| CON | PROP-1B-PTMISEA-POP | 2009 | - | - | - | - | - | - | - | - |
| CON | PROP-1B-PTMISEA-POP | 2008 | 429,294 | 429,294 | - | - | - | - | - | - |
| CON | PROP-1B-PTMISEA-REV | 2008 | 267,621 | 267,621 | - | - | - | - | - | - |
| CON | PROP-1B-PTMISEA-REV | 2009 | 150,759 | - | - | 150,759 | - | - | - | - |
| CON | TFCA-PM | 2009 | 444,750 | - | - | 444,750 | - | - | - | - |
| Total Funding | | | 13,774,258 | 4,946,915 | 79,900 | 8,747,443 | - | - | - | - |

## CURRENT

TIP ID: ALA070021 Revision: 2009-15 Version: 7 Status: ACTIVE CTIPS ID: 20600003689

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2

Proj Description: LAVTA: Provide Rapid bus services to the cities of Livermore, Dublin, Pleasanton and Eastern Alameda County.

Revision Reason: Cost Decrease: Reduce local funds by $9.9M and amend in $7.9M in 5309 FY09 funds.

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $783,400,000 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PSE | OTHER LOCAL | 2007 | 310,000 | 310,000 | - | - | - | - | - | - |
| PE | TDA4 | 2008 | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | 5309-T3-SS | 2009 | 7,910,100 | - | - | 7,910,100 | - | - | - | - |
| CON | 5309-T3-SS | 2008 | 2,940,000 | 2,940,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | - | - | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | - | - | - | - | - | - | - | - |
| CON | PROP-1B-PTMISEA-POP | 2009 | - | - | - | - | - | - | - | - |
| CON | PROP-1B-PTMISEA-POP | 2009 | 241,834 | - | - | 241,834 | - | - | - | - |
| CON | PROP-1B-PTMISEA-POP | 2008 | 429,294 | 429,294 | - | - | - | - | - | - |
| CON | PROP-1B-PTMISEA-REV | 2009 | 150,759 | - | - | 150,759 | - | - | - | - |
| CON | PROP-1B-PTMISEA-REV | 2008 | 267,621 | 267,621 | - | - | - | - | - | - |
| CON | TFCA-PM | 2009 | 444,750 | - | - | 444,750 | - | - | - | - |
| Total Funding | | | 13,694,358 | 4,946,915 | - | 8,747,443 | - | - | - | - |

End of Project ALA070021

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: ALA070022 Revision: 2009-49 Version: 6 Status: PROPOSED CTIPS ID: 20600003690

Sponsoring Agency: Alameda Implementing Agency: Alameda

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Park St Streetscape

Proj Description: Alameda: On Park Street from San Jose Ave (southern limit), to the Park Street Bridge (northern limit). Streetscape including utility work, installation of vintage lighting, street trees, sidewalks, pedestrian apppurtenances and entry monument.

Revision Reason: Add $300K in 2010 TCSP Earmark funds 300K and $39K in Other Local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | EARMARK-T3-06-STP | 2008 | 200,000 | 200,000 | - | - | - | - | - | - |
| PE | EARMARK-T3-09-TCSP | 2010 | 200,000 | - | - | - | 200,000 | - | - | - |
| CON | EARMARK-T3-06-STP | 2010 | 493,000 | - | - | - | 493,000 | - | - | - |
| CON | EARMARK-T3-08-STP | 2010 | 500,000 | - | - | - | 500,000 | - | - | - |
| CON | EARMARK-T3-09-TCSP | 2011 | 275,000 | - | - | - | - | 275,000 | - | - |
| CON | EARMARK-T3-10-TCSP | 2011 | 300,000 | - | - | - | - | 300,000 | - | - |
| CON | OTHER LOCAL | 2011 | 39,000 | - | - | - | - | 39,000 | - | - |
| Total Funding | | | 2,007,000 | 200,000 | - | - | 1,193,000 | 614,000 | - | - |

## CURRENT

TIP ID: ALA070022 Revision: 2009-27 Version: 5 Status: ACTIVE CTIPS ID: 20600003690

Sponsoring Agency: Alameda Implementing Agency: Alameda

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Park St Streetscape

Proj Description: Alameda: On Park Street from San Jose Ave (southern limit), to the Park Street Bridge (northern limit). Streetscape including utility work, installation of vintage lighting, street trees, sidewalks, pedestrian apppurtenances and entry monument.

Revision Reason: Increase project scope and update funding plan to add $475K in TCSP earmark ($200K PE in FY10 and $275K CON in FY11)

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | EARMARK-T3-06-STP | 2008 | 200,000 | 200,000 | - | - | - | - | - | - |
| PE | EARMARK-T3-09-TCSP | 2010 | 200,000 | - | - | - | 200,000 | - | - | - |
| CON | EARMARK-T3-06-STP | 2010 | 493,000 | - | - | - | 493,000 | - | - | - |
| CON | EARMARK-T3-08-STP | 2010 | 500,000 | - | - | - | 500,000 | - | - | - |
| CON | EARMARK-T3-09-TCSP | 2011 | 275,000 | - | - | - | - | 275,000 | - | - |
| Total Funding | | | 1,668,000 | 200,000 | - | - | 1,193,000 | 275,000 | - | - |

End of Project ALA070022

## PROPOSED

TIP ID: ALA090038 Revision: 2009-49 Version: 2 Status: PROPOSED CTIPS ID: 20600004510

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: 80 Project Type: REGIONAL BUS Purpose: ENHANCEMENT

Project Name: Study Contra Flow Lanes on Bay Bridge

Proj Description: Alternatives analysis to improve speeds on San Francisco-Oakland Bay Bridge for commuter bus with emphasis on reviewing contra flow lane.

Revision Reason: Updating location information

Primary RTP ID: 21992 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $14,800,000 Review:

RTP Description: Implement AC Transit transit priority measures (TPM) and corridor improvements (Element 1)

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PSE | 5339-T3-UPP | 2007 | 350,000 | - | 350,000 | - | - | - | - | - |
| PSE | OTHER LOCAL | 2007 | 50,000 | - | 50,000 | - | - | - | - | - |
| Total Funding | | | 400,000 | - | 400,000 | - | - | - | - | - |

## CURRENT

TIP ID: ALA090038 Revision: 2009-27 Version: 1 Status: ACTIVE CTIPS ID: 20600004510

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: 80 Project Type: REGIONAL BUS Purpose: ENHANCEMENT

Project Name: Study Contra Flow Lanes on Bay Bridge

Proj Description: Alternatives analysis to improve speeds on San Francisco-Oakland Bay Bridge for commuter bus with emphasis on reviewing contra flow lane.

Revision Reason: Add in a new exempt project with $350K in 5339 funds and $50K in Other Local funds

Primary RTP ID: 21992 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $14,800,000 Review:

RTP Description: Implement AC Transit transit priority measures (TPM) and corridor improvements (Element 1)

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PSE | 5339-T3-UPP | 2007 | 350,000 | - | 350,000 | - | - | - | - | - |
| PSE | OTHER LOCAL | 2007 | 50,000 | - | 50,000 | - | - | - | - | - |
| Total Funding | | | 400,000 | - | 400,000 | - | - | - | - | - |

End of Project ALA090038

## PROPOSED

TIP ID: ALA090060 Revision: 2009-49 Version: 2 Status: PROPOSED CTIPS ID: 20600004809

Sponsoring Agency: SJRC Implementing Agency: SJRC

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: ENHANCEMENT

Project Name: SJRC: Rebuild Diesel Locomotives

Proj Description: SJRC: This project will be used to complete an overhaul of the prime mover, replace head-end power generator-sets, perform body work, and repaint 3 of our locomotives

Revision Reason: Change the program year for all funds from FY11 to FY10

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T4-10-CAP-SFO | 2010 | 763,107 | - | - | - | 763,107 | - | - | - |
| CON | OTHER LOCAL | 2010 | 190,776 | - | - | - | 190,776 | - | - | - |
| Total Funding | | | 953,883 | - | - | - | 953,883 | - | - | - |

## CURRENT

TIP ID: ALA090060 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004809

Sponsoring Agency: SJRC Implementing Agency: SJRC

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: ENHANCEMENT

Project Name: SJRC: Rebuild Diesel Locomotives

Proj Description: SJRC: This project will be used to complete an overhaul of the prime mover, replace head-end power generator-sets, perform body work, and repaint 3 of our locomotives

Revision Reason: Amend in new exempt project with $763,107 in FTA 5307 funds (transferred from SF-070045) and $190,776 in Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T4-10-CAP-SFO | 2011 | 763,107 | - | - | - | - | 763,107 | - | - |
| CON | OTHER LOCAL | 2010 | 190,776 | - | 190,776 | - | - | - | - | - |
| Total Funding | | | 953,883 | - | 190,776 | - | - | 763,107 | - | - |

End of Project ALA090060

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: ALA990015 Revision: 2009-49 Version: 23 Status: PROPOSED CTIPS ID: 10600000119

Sponsoring Agency: Union City Implementing Agency: Union City

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Union City Intermodal Station Infrastructure

Proj Description: Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station

Revision Reason: Project cost increase: add in $3M in Other Local funds and $500K in 5309 funds

Primary RTP ID: 21123 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $21,000,000 Review:

RTP Description: Expand Union City BART station to create intermodal rail station

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2002 | 877,614 | 877,614 | - | - | - | - | - | - |
| ENV | RIP-T2-FY98-ST-ALA | 2000 | 342,000 | 342,000 | - | - | - | - | - | - |
| ENV | TCRP | 2002 | 120,000 | 120,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2003 | 2,730,000 | 2,730,000 | - | - | - | - | - | - |
| ROW | OTHER LOCAL | 2003 | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2010 | 500,000 | - | 500,000 | - | - | - | - | - |
| CON | 5309-T3-BUS | 2009 | 959,310 | - | - | 959,310 | - | - | - | - |
| CON | 5309-T3-BUS | 2009 | 475,000 | - | - | 475,000 | - | - | - | - |
| CON | 5309-T3-BUS | 2007 | 852,720 | 852,720 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2006 | 809,018 | 809,018 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2005 | 486,000 | 486,000 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2008 | 1,315,780 | 1,315,780 | - | - | - | - | - | - |
| CON | CMAQ-T3-1-AQ | 2008 | 124,000 | 124,000 | - | - | - | - | - | - |
| CON | CMAQ-T3-2-TLC-HIP | 2008 | 1,702,000 | 1,702,000 | - | - | - | - | - | - |
| CON | CMAQ-T3-2-TLC-REG | 2006 | 1,124,000 | 1,124,000 | - | - | - | - | - | - |
| CON | CMAQ-T3-3-TLC-CO | 2006 | 1,900,000 | 1,900,000 | - | - | - | - | - | - |
| CON | LOCAL GAS | 2006 | 11,430,000 | 11,430,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2004 | 3,050,000 | 3,050,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2005 | 470,000 | 470,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 2,000,000 | - | - | 2,000,000 | - | - | - | - |
| CON | RIP-T2-00-F/ST-ALA | 2004 | - | - | - | - | - | - | - | - |
| CON | RIP-T2-02-ST-ALA | 2007 | 720,000 | 720,000 | - | - | - | - | - | - |
| CON | RIP-T2-02-ST-ALA | 2007 | 5,783,000 | 5,783,000 | - | - | - | - | - | - |
| CON | RIP-T3-06-ST-ALA | 2007 | 4,004,000 | 4,004,000 | - | - | - | - | - | - |
| CON | RIP-T3-06A-PTA-ALA | 2008 | 4,600,000 | 4,600,000 | - | - | - | - | - | - |
| CON | RIP-T3-08-ALA-ST | 2012 | 715,000 | - | - | - | - | - | 715,000 | - |
| CON | RIP-TE-T3-06-DIS-CO-F/ST- | 2007 | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| CON | RIP-TE-T3-06-TLC-CO-F/ST- | 2007 | 5,307,000 | 5,307,000 | - | - | - | - | - | - |
| CON | RIP-TE-T4-10-F/ST-ALA | 2011 | 3,000,000 | - | - | - | - | 3,000,000 | - | - |
| CON | TCRP | 2007 | 1,880,000 | 1,880,000 | - | - | - | - | - | - |
| Total Funding | | | 61,276,442 | 53,627,132 | 500,000 | 3,434,310 | - | 3,000,000 | 715,000 | - |

# Report of TIP Revision 2009-49
(By Fund Code)

## CURRENT

TIP ID: ALA990015 Revision: 2009-36 Version: 22 Status: ACTIVE CTIPS ID: 10600000119

Sponsoring Agency: Union City Implementing Agency: Union City

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Union City Intermodal Station Infrastructure

Proj Description: Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station

Revision Reason: Change fund code for $5.307M in RIP-TE funds from County Discretionary to TLC for tracking purposes

Primary RTP ID: 21123 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $21,000,000 Review:

RTP Description: Expand Union City BART station to create intermodal rail station

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2002 | 877,614 | 877,614 | - | - | - | - | - | - |
| ENV | RIP-T2-FY98-ST-ALA | 2000 | 342,000 | 342,000 | - | - | - | - | - | - |
| ENV | TCRP | 2002 | 120,000 | 120,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2003 | 2,730,000 | 2,730,000 | - | - | - | - | - | - |
| ROW | OTHER LOCAL | 2003 | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2009 | 959,310 | - | - | 959,310 | - | - | - | - |
| CON | 5309-T3-BUS | 2009 | 475,000 | - | - | 475,000 | - | - | - | - |
| CON | 5309-T3-BUS | 2008 | 1,315,780 | 1,315,780 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2006 | 809,018 | 809,018 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2005 | 486,000 | 486,000 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2007 | 852,720 | 852,720 | - | - | - | - | - | - |
| CON | CMAQ-T3-1-AQ | 2008 | 124,000 | 124,000 | - | - | - | - | - | - |
| CON | CMAQ-T3-2-TLC-HIP | 2008 | 1,702,000 | 1,702,000 | - | - | - | - | - | - |
| CON | CMAQ-T3-2-TLC-REG | 2006 | 1,124,000 | 1,124,000 | - | - | - | - | - | - |
| CON | CMAQ-T3-3-TLC-CO | 2006 | 1,900,000 | 1,900,000 | - | - | - | - | - | - |
| CON | LOCAL GAS | 2006 | 11,430,000 | 11,430,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2004 | 3,050,000 | 3,050,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2005 | 470,000 | 470,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 2,000,000 | - | - | 2,000,000 | - | - | - | - |
| CON | RIP-T2-00-F/ST-ALA | 2004 | - | - | - | - | - | - | - | - |
| CON | RIP-T2-02-ST-ALA | 2007 | 720,000 | 720,000 | - | - | - | - | - | - |
| CON | RIP-T2-02-ST-ALA | 2007 | 5,783,000 | 5,783,000 | - | - | - | - | - | - |
| CON | RIP-T3-06-ST-ALA | 2007 | 4,004,000 | 4,004,000 | - | - | - | - | - | - |
| CON | RIP-T3-06A-PTA-ALA | 2008 | 4,600,000 | 4,600,000 | - | - | - | - | - | - |
| CON | RIP-T3-08-ALA-ST | 2012 | 715,000 | - | - | - | - | - | 715,000 | - |
| CON | RIP-TE-T3-06-DIS-CO-F/ST- | 2007 | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| CON | RIP-TE-T3-06-TLC-CO-F/ST- | 2007 | 5,307,000 | 5,307,000 | - | - | - | - | - | - |
| CON | TCRP | 2007 | 1,880,000 | 1,880,000 | - | - | - | - | - | - |
| Total Funding | | | 57,776,442 | 53,627,132 | - | 3,434,310 | - | - | 715,000 | - |

End of Project ALA990015

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: ALA990077 Revision: 2009-49 Version: 13 Status: PROPOSED CTIPS ID: 20600000678

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: LAVTA: ADA Paratransit Operating Subsidy

Proj Description: LAVTA: ADA Paratransit Operating Subsidy

Revision Reason: Project cost decrease: Reduce FY10 FTA Section 5307 funds by $3,282

Primary RTP ID: 21464 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $154,600,000 Review: AA

RTP Description: Provide paratransit service for AC Transit, BART and non-mandated city programs to coordinate and close paratransit service gaps

AQ Description: Operating assistance to transit agencies

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-CON | 2008 | 158,336 | 158,336 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-CON | 2007 | 153,724 | 153,724 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-CON | 2006 | 149,247 | 149,247 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-CON | 2003 | 150,902 | 150,902 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-CON | 2005 | 147,482 | 147,482 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-CON | 2009 | 155,936 | - | - | 155,936 | - | - | - | - |
| CON | 5307-T3-CAP-CON | 2004 | 407,000 | 407,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-LIV | 2009 | 136,050 | - | - | 136,050 | - | - | - | - |
| CON | 5307-T3-CAP-LIV | 2008 | 128,243 | 128,243 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-LIV | 2007 | 124,508 | 124,508 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-LIV | 2005 | 121,138 | 121,138 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-LIV | 2004 | 116,000 | 116,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-LIV | 2006 | 120,882 | 120,882 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2000 | 121,389 | 121,389 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2001 | 131,230 | 131,230 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2002 | 141,021 | 141,021 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 1999 | 57,910 | 57,910 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-CON | 2010 | 164,835 | - | - | - | 164,835 | - | - | - |
| CON | 5307-T4-10-CAP-LIV | 2010 | 139,992 | - | - | - | 139,992 | - | - | - |
| CON | 5307-T4-11-CAP-CON | 2011 | 171,428 | - | - | - | - | 171,428 | - | - |
| CON | 5307-T4-11-CAP-LIV | 2011 | 149,005 | - | - | - | - | 149,005 | - | - |
| CON | OPFUNDS | 1999 | 14,478 | 14,478 | - | - | - | - | - | - |
| CON | OPFUNDS | 2003 | 37,726 | 37,726 | - | - | - | - | - | - |
| CON | OPFUNDS | 2002 | 35,255 | 35,255 | - | - | - | - | - | - |
| CON | OPFUNDS | 2001 | 32,808 | 32,808 | - | - | - | - | - | - |
| CON | OPFUNDS | 2000 | 30,347 | 30,347 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 77,027 | - | - | - | 77,027 | - | - | - |
| CON | OTHER LOCAL | 2011 | 80,109 | - | - | - | - | 80,109 | - | - |
| CON | OTHER LOCAL | 2009 | 71,000 | - | - | 71,000 | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 73,000 | 73,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 69,000 | 69,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 68,000 | 68,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2005 | 37,000 | 37,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2004 | 102,000 | 102,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2004 | 29,000 | 29,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2005 | 31,000 | 31,000 | - | - | - | - | - | - |
| Total Funding | | | 3,934,008 | 2,788,626 | - | 362,986 | 381,854 | 400,542 | - | - |

# Report of TIP Revision 2009-49
(By Fund Code)

CURRENT

TIP ID: ALA990077 Revision: 2009-46 Version: 12 Status: ACTIVE CTIPS ID: 20600000678

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: LAVTA: ADA Paratransit Operating Subsidy

Proj Description: LAVTA: ADA Paratransit Operating Subsidy

Revision Reason: Project cost increase: Add in $320,433 in FTA 5307 funds and $80,109 in Other Local funds in FY11.

Primary RTP ID: 21464 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $154,600,000 Review: AA

RTP Description: Provide paratransit service for AC Transit, BART and non-mandated city programs to coordinate and close paratransit service gaps

AQ Description: Operating assistance to transit agencies

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-CON | 2008 | 158,336 | 158,336 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-CON | 2007 | 153,724 | 153,724 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-CON | 2006 | 149,247 | 149,247 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-CON | 2003 | 150,902 | 150,902 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-CON | 2005 | 147,482 | 147,482 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-CON | 2009 | 155,936 | - | - | 155,936 | - | - | - | - |
| CON | 5307-T3-CAP-CON | 2004 | 407,000 | 407,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-LIV | 2009 | 136,050 | - | - | 136,050 | - | - | - | - |
| CON | 5307-T3-CAP-LIV | 2008 | 128,243 | 128,243 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-LIV | 2007 | 124,508 | 124,508 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-LIV | 2005 | 121,138 | 121,138 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-LIV | 2004 | 116,000 | 116,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-LIV | 2006 | 120,882 | 120,882 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2000 | 121,389 | 121,389 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2001 | 131,230 | 131,230 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2002 | 141,021 | 141,021 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 1999 | 57,910 | 57,910 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-CON | 2010 | 164,835 | - | - | - | 164,835 | - | - | - |
| CON | 5307-T4-10-CAP-LIV | 2010 | 143,274 | - | - | - | 143,274 | - | - | - |
| CON | 5307-T4-11-CAP-CON | 2011 | 171,428 | - | - | - | - | 171,428 | - | - |
| CON | 5307-T4-11-CAP-LIV | 2011 | 149,005 | - | - | - | - | 149,005 | - | - |
| CON | OPFUNDS | 1999 | 14,478 | 14,478 | - | - | - | - | - | - |
| CON | OPFUNDS | 2003 | 37,726 | 37,726 | - | - | - | - | - | - |
| CON | OPFUNDS | 2002 | 35,255 | 35,255 | - | - | - | - | - | - |
| CON | OPFUNDS | 2001 | 32,808 | 32,808 | - | - | - | - | - | - |
| CON | OPFUNDS | 2000 | 30,347 | 30,347 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 77,027 | - | - | - | 77,027 | - | - | - |
| CON | OTHER LOCAL | 2011 | 80,109 | - | - | - | - | 80,109 | - | - |
| CON | OTHER LOCAL | 2009 | 71,000 | - | - | 71,000 | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 73,000 | 73,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 69,000 | 69,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 68,000 | 68,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2005 | 37,000 | 37,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2004 | 102,000 | 102,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2004 | 29,000 | 29,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2005 | 31,000 | 31,000 | - | - | - | - | - | - |
| Total Funding | | | 3,937,290 | 2,788,626 | - | 362,986 | 385,136 | 400,542 | - | - |

End of Project ALA990077

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: ALA991070 Revision: 2009-49 Version: 23 Status: PROPOSED CTIPS ID: 20600000751

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: AC Transit: Preventive Maintenance Program

Proj Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Revision Reason: Project cost decrease: Reduce FY10 FTA Section 5307 funds by $3,385,664

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: $2,513,800,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Napa, Solano and Sonoma Counties - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other

AQ Description: Reconstruction or renovation of transit buildings and structures

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-SFO | 2005 | 18,440,239 | 18,440,239 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2000 | 49,272,738 | 49,272,738 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2002 | 4,900,000 | 4,900,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2003 | 10,893,391 | 10,893,391 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2004 | 16,234,000 | 16,234,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2005 | 12,229,538 | 12,229,538 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2000 | 8,000,000 | 8,000,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2006 | 11,448,945 | 11,448,945 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2007 | 27,093,481 | 27,093,481 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2008 | 9,959,337 | - | 9,959,337 | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2009 | 26,801,562 | - | - | 26,801,562 | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2000 | 12,100,000 | 12,100,000 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-SFO | 2010 | 52,508,825 | - | - | - | 52,508,825 | - | - | - |
| CON | 5307-T4-11-CAP-SFO | 2011 | 20,000,000 | - | - | - | - | 20,000,000 | - | - |
| CON | BT-664 | 2004 | 4,317,118 | 4,317,118 | - | - | - | - | - | - |
| CON | BT-664 | 2005 | 2,552,000 | 2,552,000 | - | - | - | - | - | - |
| CON | BT-664 | 2004 | 4,098,000 | 4,098,000 | - | - | - | - | - | - |
| CON | OPFUNDS | 2000 | 6,318,000 | 6,318,000 | - | - | - | - | - | - |
| CON | OPFUNDS | 2003 | 2,724,000 | 2,724,000 | - | - | - | - | - | - |
| CON | OPFUNDS | 2002 | 3,225,000 | 3,225,000 | - | - | - | - | - | - |
| CON | OPFUNDS | 2004 | 44,200 | 44,200 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 13,974,000 | - | - | - | 13,974,000 | - | - | - |
| CON | OTHER LOCAL | 2011 | 5,000,000 | - | - | - | - | 5,000,000 | - | - |
| CON | OTHER LOCAL | 2009 | 6,700,391 | - | - | 6,700,391 | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 3,598,000 | - | 3,598,000 | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 2,863,000 | 2,863,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2005 | 5,277,000 | 5,277,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 6,000,000 | 6,000,000 | - | - | - | - | - | - |
| Total Funding | | | 346,572,765 | 208,030,650 | 13,557,337 | 33,501,953 | 66,482,825 | 25,000,000 | - | - |

CURRENT

TIP ID: ALA991070 Revision: 2009-45 Version: 22 Status: ACTIVE CTIPS ID: 20600000751

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: AC Transit: Preventive Maintenance Program

Proj Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Revision Reason: Project cost increase: Add in $37.5M in FTA Section 5307 funds and $7,107,378 in Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: $2,513,800,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Napa, Solano and Sonoma Counties - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other

AQ Description: Reconstruction or renovation of transit buildings and structures

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-SFO | 2005 | 18,440,239 | 18,440,239 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2000 | 49,272,738 | 49,272,738 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2002 | 4,900,000 | 4,900,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2003 | 10,893,391 | 10,893,391 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2004 | 16,234,000 | 16,234,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2005 | 12,229,538 | 12,229,538 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2000 | 8,000,000 | 8,000,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2006 | 11,448,945 | 11,448,945 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2007 | 27,093,481 | 27,093,481 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2008 | 9,959,337 | - | 9,959,337 | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2009 | 26,801,562 | - | - | 26,801,562 | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2000 | 12,100,000 | 12,100,000 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-SFO | 2010 | 55,894,489 | - | - | - | 55,894,489 | - | - | - |
| CON | 5307-T4-11-CAP-SFO | 2011 | 20,000,000 | - | - | - | - | 20,000,000 | - | - |
| CON | BT-664 | 2004 | 4,317,118 | 4,317,118 | - | - | - | - | - | - |
| CON | BT-664 | 2005 | 2,552,000 | 2,552,000 | - | - | - | - | - | - |
| CON | BT-664 | 2004 | 4,098,000 | 4,098,000 | - | - | - | - | - | - |
| CON | OPFUNDS | 2000 | 6,318,000 | 6,318,000 | - | - | - | - | - | - |
| CON | OPFUNDS | 2003 | 2,724,000 | 2,724,000 | - | - | - | - | - | - |
| CON | OPFUNDS | 2002 | 3,225,000 | 3,225,000 | - | - | - | - | - | - |
| CON | OPFUNDS | 2004 | 44,200 | 44,200 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 13,974,000 | - | - | - | 13,974,000 | - | - | - |
| CON | OTHER LOCAL | 2011 | 5,000,000 | - | - | - | - | 5,000,000 | - | - |
| CON | OTHER LOCAL | 2009 | 6,700,391 | - | - | 6,700,391 | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 3,598,000 | - | 3,598,000 | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 2,863,000 | 2,863,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2005 | 5,277,000 | 5,277,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 6,000,000 | 6,000,000 | - | - | - | - | - | - |
| Total Funding | | | 349,958,429 | 208,030,650 | 13,557,337 | 33,501,953 | 69,868,489 | 25,000,000 | - | - |

End of Project ALA991070

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: CC-050028 Revision: 2009-49 Version: 5 Status: PROPOSED CTIPS ID: 20600003388

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 680 Project Type: HOV Purpose: EXPANSION

Project Name: I-680 SB HOV Lane Gap Closure

Proj Description: Improvements near I-680 and Pleasant Hill BART Station for improved HOV access. Construct an HOV lane from North Main Street to Livorna in the southbound direction.

Revision Reason: Update Funding. This project is currently scheduled to be completed by FY 2015.

Primary RTP ID: 22353 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $105,000,000 Review: PR

RTP Description: Construct HOV lane on I-680 southbound between North Main Street and Livorna Road

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | BT-RM2-LOC | 2009 | 1,500,000 | - | - | 1,500,000 | - | - | - | - |
| PSE | BT-RM2-LOC | 2011 | 2,400,000 | - | - | - | - | 2,400,000 | - | - |
| ROW | BT-RM2-LOC | 2012 | 100,000 | - | - | - | - | - | 100,000 | - |
| CON | BT-RM2-LOC | 2012 | 8,000,000 | - | - | - | - | - | 8,000,000 | - |
| CON | OTHER LOCAL | 2012 | 2,000,000 | - | - | - | - | - | 2,000,000 | - |
| Total Funding | | | 14,000,000 | - | - | 1,500,000 | - | 2,400,000 | 10,100,000 | - |

## CURRENT

TIP ID: CC-050028 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003388

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 680 Project Type: HOV Purpose: EXPANSION

Project Name: I-680 SB HOV Lane Gap Closure

Proj Description: Improvements near I-680 and Pleasant Hill BART Station for improved HOV access. Construct an HOV lane from North Main Street to Livorna in the southbound direction.

Revision Reason: 2009 TIP Development - Updated project cost and schedule.

Primary RTP ID: 22353 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $105,000,000 Review: PR

RTP Description: Construct HOV lane on I-680 southbound between North Main Street and Livorna Road

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | BT-RM2-LOC | 2009 | 1,500,000 | - | - | 1,500,000 | - | - | - | - |
| PSE | BT-RM2-LOC | 2011 | 2,400,000 | - | - | - | - | 2,400,000 | - | - |
| ROW | BT-RM2-LOC | 2009 | 100,000 | - | - | 100,000 | - | - | - | - |
| CON | BT-RM2-LOC | 2012 | 8,000,000 | - | - | - | - | - | 8,000,000 | - |
| CON | OTHER LOCAL | 2012 | 2,000,000 | - | - | - | - | - | 2,000,000 | - |
| Total Funding | | | 14,000,000 | - | - | 1,600,000 | - | 2,400,000 | 10,000,000 | - |

End of Project CC-050028

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: CC-070012 Revision: 2009-49 Version: 4 Status: PROPOSED CTIPS ID: 20600003743

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 4 Project Type: WIDENING Purpose: EXPANSION

Project Name: SR4 (Brentwood Boulevard) Widening (South)

Proj Description: Brentwood: On SR4 (Brentwood Blvd) between Chestnut Street to Fir Streets; Widen from 2 to 4 lanes in each direction.

Revision Reason: Update contact information

Primary RTP ID: 230250 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $23,536,000 Review: PR

RTP Description: Widen Brentwood Boulevard from 2 lanes to 4 lanes between Marsh Creek and Delta Road

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2007 | 153,000 | 153,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2009 | 218,590 | - | - | 218,590 | - | - | - | - |
| ROW | OTHER LOCAL | 2009 | 1,615,440 | - | - | 1,615,440 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 1,843,672 | - | - | - | 1,843,672 | - | - | - |
| Total Funding | | | 3,830,702 | 153,000 | - | 1,834,030 | 1,843,672 | - | - | - |

## CURRENT

TIP ID: CC-070012 Revision: 2009-32 Version: 3 Status: ACTIVE CTIPS ID: 20600003743

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 4 Project Type: WIDENING Purpose: EXPANSION

Project Name: SR4 (Brentwood Boulevard) Widening

Proj Description: Brentwood: On SR4 (Brentwood Blvd) between Chestnut Street to Fir Streets; Widen from 2 to 4 lanes in each direction.

Revision Reason: Revise RTP identification number, title, cost and page number to reflect the latest RTP information

Primary RTP ID: 230250 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $23,536,000 Review: PR

RTP Description: Widen Brentwood Boulevard from 2 lanes to 4 lanes between Marsh Creek and Delta Road

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2007 | 153,000 | 153,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2009 | 218,590 | - | - | 218,590 | - | - | - | - |
| ROW | OTHER LOCAL | 2009 | 1,615,440 | - | - | 1,615,440 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 1,843,672 | - | - | - | 1,843,672 | - | - | - |
| Total Funding | | | 3,830,702 | 153,000 | - | 1,834,030 | 1,843,672 | - | - | - |

End of Project CC-070012

## PROPOSED

TIP ID: CC-070014 Revision: 2009-49 Version: 3 Status: PROPOSED CTIPS ID: 20600003745

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: WIDENING Purpose: EXPANSION

Project Name: Lone Tree Way Widening

Proj Description: Brentwood: On Lone Tree Way between O Hara Ave and SR4; Widen from 2 lanes to 4.

Revision Reason: Update contact information

Primary RTP ID: 22607 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $90,000,000 Review: AA

RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2007 | 106,000 | 106,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2009 | 2,810,218 | - | - | 2,810,218 | - | - | - | - |
| ROW | OTHER LOCAL | 2009 | 2,997,710 | - | - | 2,997,710 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 9,065,588 | - | - | - | 9,065,588 | - | - | - |
| Total Funding | | | 14,979,516 | 106,000 | - | 5,807,928 | 9,065,588 | - | - | - |

## CURRENT

TIP ID: CC-070014 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003745

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 4 Project Type: WIDENING Purpose: EXPANSION

Project Name: Lone Tree Way Widening

Proj Description: Brentwood: On Lone Tree Way between O Hara Ave and SR4; Widen from 2 lanes to 4.

Revision Reason: 2009 TIP Development

Primary RTP ID: 22607 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $90,000,000 Review: AA

RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2007 | 106,000 | 106,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2009 | 2,810,218 | - | - | 2,810,218 | - | - | - | - |
| ROW | OTHER LOCAL | 2009 | 2,997,710 | - | - | 2,997,710 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 9,065,588 | - | - | - | 9,065,588 | - | - | - |
| Total Funding | | | 14,979,516 | 106,000 | - | 5,807,928 | 9,065,588 | - | - | - |

End of Project CC-070014

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: CC-070015 Revision: 2009-49 Version: 3 Status: PROPOSED CTIPS ID: 20600003746

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: WIDENING Purpose: EXPANSION

Project Name: Central Blvd Roadway and Bridge Widening

Proj Description: Brentwood. On Central Blvd btw Griffith Ln and the intersection of Central and Dainty Ave; Widen bridge and roadway from 2 to 4 lanes.

Revision Reason: Update contact information

Primary RTP ID: 22607 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $90,000,000 Review: AA

RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PSE | OTHER LOCAL | 2009 | 500,000 | - | - | 500,000 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 3,685,156 | - | - | 3,685,156 | - | - | - | - |
| Total Funding | | | 4,185,156 | - | - | 4,185,156 | - | - | - | - |

## CURRENT

TIP ID: CC-070015 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003746

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: WIDENING Purpose: EXPANSION

Project Name: Central Blvd Widening

Proj Description: Brentwood. On Central Blvd btw Griffith Ln and the intersection of Central and Dainty Ave; Widen bridge and roadway from 2 to 4 lanes.

Revision Reason: 2009 TIP Development â¿¿ Updated project schedule

Primary RTP ID: 22607 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $90,000,000 Review: AA

RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PSE | OTHER LOCAL | 2009 | 500,000 | - | - | 500,000 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 3,685,156 | - | - | 3,685,156 | - | - | - | - |
| Total Funding | | | 4,185,156 | - | - | 4,185,156 | - | - | - | - |

End of Project CC-070015

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: CC-070016 Revision: 2009-49 Version: 3 Status: PROPOSED CTIPS ID: 20600003747

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: WIDENING Purpose: EXPANSION

Project Name: Central Boulevard Widening

Proj Description: Brentwood: On Central Boulevard from Union Pacific Railroad to Griffith Lane; Widen from 2 to 4 lanes.

Revision Reason: Update contact information

Primary RTP ID: 22607 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $90,000,000 Review: AA

RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2007 | 100,000 | 100,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2009 | 250,000 | - | - | 250,000 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 1,520,286 | - | - | 1,520,286 | - | - | - | - |
| Total Funding | | | 1,870,286 | 100,000 | - | 1,770,286 | - | - | - | - |

## CURRENT

TIP ID: CC-070016 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003747

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: WIDENING Purpose: EXPANSION

Project Name: Central Boulevard Widening

Proj Description: Brentwood: On Central Boulevard from Union Pacific Railroad to Griffith Lane; Widen from 2 to 4 lanes.

Revision Reason: 2009 TIP Development â¿¿ Updated project schedule

Primary RTP ID: 22607 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $90,000,000 Review: AA

RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2007 | 100,000 | 100,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2009 | 250,000 | - | - | 250,000 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 1,520,286 | - | - | 1,520,286 | - | - | - | - |
| Total Funding | | | 1,870,286 | 100,000 | - | 1,770,286 | - | - | - | - |

End of Project CC-070016

## PROPOSED

TIP ID: CC-070046 Revision: 2009-49 Version: 3 Status: PROPOSED CTIPS ID: 20600003777

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: Del Norte Area TOD

Proj Description: Transit Oriented Development project at the Del Norte Intermodal Station (transit connections include BART, bus, express bus, bicycle, and pedestrian).

Revision Reason: Project schedule delay: Reprogram PSE and CON phases to FY11 and FY12 respectively

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2009 | 350,000 | - | - | 350,000 | - | - | - | - |
| PSE | OTHER LOCAL | 2011 | 650,000 | - | - | - | - | 650,000 | - | - |
| CON | OTHER LOCAL | 2012 | 4,875,000 | - | - | - | - | - | 4,875,000 | - |
| CON | XGEN | 2012 | 1,000,000 | - | - | - | - | - | 1,000,000 | - |
| Total Funding | | | 6,875,000 | - | - | 350,000 | - | 650,000 | 5,875,000 | - |

## CURRENT

TIP ID: CC-070046 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003777

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: Del Norte Area TOD

Proj Description: Transit Oriented Development project at the Del Norte Intermodal Station (transit connections include BART, bus, express bus, bicycle, and pedestrian).

Revision Reason: 2009 TIP Development

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2009 | 350,000 | - | - | 350,000 | - | - | - | - |
| PSE | OTHER LOCAL | 2010 | 650,000 | - | - | - | 650,000 | - | - | - |
| CON | OTHER LOCAL | 2010 | 4,875,000 | - | - | - | 4,875,000 | - | - | - |
| CON | XGEN | 2010 | 1,000,000 | - | - | - | 1,000,000 | - | - | - |
| Total Funding | | | 6,875,000 | - | - | 350,000 | 6,525,000 | - | - | - |

End of Project CC-070046

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: CC-070074 Revision: 2009-49 Version: 5 Status: PROPOSED CTIPS ID: 20600004003

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: 123 Project Type: OTHER Purpose: OTHER

Project Name: San Pablo Avenue Streetscape

Proj Description: El Cerrito: Along San Pablo Avenue (SR 123) from the Southern City limit to Northern City limit; Development of pedestrian, transit stop, and streetscape improvements (TLC).

Revision Reason: Update contact information.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | OTHER LOCAL | 2008 | 700,000 | 700,000 | - | - | - | - | - | - |
| ROW | OTHER LOCAL | 2009 | 10,000 | - | - | 10,000 | - | - | - | - |
| CON | CMAQ-T3-3-TLC-CO | 2009 | 506,000 | - | - | 506,000 | - | - | - | - |
| CON | CMAQ-T3-3-TLC-REG | 2009 | 1,800,000 | - | - | 1,800,000 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 1,500,000 | - | - | 1,500,000 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | - | - | - | - | - | - | - | - |
| Total Funding | | | 4,516,000 | 700,000 | - | 3,816,000 | - | - | - | - |

## CURRENT

TIP ID: CC-070074 Revision: 2009-04 Version: 4 Status: ACTIVE CTIPS ID: 20600004003

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: 123 Project Type: OTHER Purpose: OTHER

Project Name: San Pablo Avenue Streetscape

Proj Description: El Cerrito: Along San Pablo Avenue (SR 123) from the Southern City limit to Northern City limit; Development of pedestrian, transit stop, and streetscape improvements (TLC).

Revision Reason: Program 10K in Other Local funds to ROW phase in FY 09, to show full funding.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | OTHER LOCAL | 2008 | 700,000 | 700,000 | - | - | - | - | - | - |
| ROW | OTHER LOCAL | 2009 | 10,000 | - | - | 10,000 | - | - | - | - |
| CON | CMAQ-T3-3-TLC-CO | 2009 | 506,000 | - | - | 506,000 | - | - | - | - |
| CON | CMAQ-T3-3-TLC-REG | 2009 | 1,800,000 | - | - | 1,800,000 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 1,500,000 | - | - | 1,500,000 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | - | - | - | - | - | - | - | - |
| Total Funding | | | 4,516,000 | 700,000 | - | 3,816,000 | - | - | - | - |

End of Project CC-070074

## PROPOSED

TIP ID: CC-070083 Revision: 2009-49 Version: 5 Status: PROPOSED CTIPS ID: 20600004092

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: COLLECTOR Purpose: ENHANCEMENT

Project Name: Concord- Monument Blvd/Meadow Ln Pedestrian Imprvs

Proj Description: Concord: Along Monument Blvd and Meadow Lane; Construct pedestrian improvements including pedestrian level lighting, landscaping, medians and sidewalks expansion.

Revision Reason: Remove $629,299 in ARRA-TE funds from the construction phase to reflect low bid.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | OTHER LOCAL | 2008 | 465,000 | 465,000 | - | - | - | - | - | - |
| ROW | OTHER LOCAL | 2008 | 50,000 | 50,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 225,000 | - | - | 225,000 | - | - | - | - |
| CON | STP-T3-3-TLC-REG | 2009 | 1,200,000 | - | - | 1,200,000 | - | - | - | - |
| CON | TEA-ARRA-REG | 2009 | 370,701 | - | - | 370,701 | - | - | - | - |
| Total Funding | | | 2,310,701 | 515,000 | - | 1,795;701 | - | - | - | - |

## CURRENT

TIP ID: CC-070083 Revision: 2009-21 Version: 4 Status: ACTIVE CTIPS ID: 20600004092

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: COLLECTOR Purpose: ENHANCEMENT

Project Name: Monument Blvd & Meadow Ln Pedestrian Improvements

Proj Description: Concord: Along Monument Blvd and Meadow Lane; Construct pedestrian improvements including pedestrian level lighting, landscaping, medians and sidewalks expansion.

Revision Reason: Funding reconciliation: Change fund source of $1.2M in CMAQ funds to $1.2M in STP funds due to FY 2008-09 Rescission of CMAQ Apportionment. No net change in funding

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | OTHER LOCAL | 2008 | 465,000 | 465,000 | - | - | - | - | - | - |
| ROW | OTHER LOCAL | 2008 | 50,000 | 50,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 225,000 | - | - | 225,000 | - | - | - | - |
| CON | STP-T3-3-TLC-REG | 2009 | 1,200,000 | - | - | 1,200,000 | - | - | - | - |
| CON | TEA-ARRA-REG | 2009 | 1,000,000 | - | - | 1,000,000 | - | - | - | - |
| Total Funding | | | 2,940,000 | 515,000 | - | 2,425,000 | - | - | - | - |

End of Project CC-070083

## PROPOSED

TIP ID: CC-070085 Revision: 2009-49 Version: 6 Status: PROPOSED CTIPS ID: 20600004094

Sponsoring Agency: Martinez Implementing Agency: Martinez

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: OTHER

Project Name: Martinez - Marina Vista Streetscape

Proj Description: Martinez: On Marina Vista Ave; Add bicycle lane, pedestrian crossings, bulbouts, brick sidewalks, pedestrian scale streetlights and street trees (TLC).

Revision Reason: Fund source change: Add $629,299 in ARRA-TE funds in place of $629,299 in Other Local funds. The ARRA-TE funds are being redirected from the Monument Blvd. Pedestrian Improvements Project (TIP ID: CC-070083)

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | OTHER LOCAL | 2008 | 90,000 | 90,000 | - | - | - | - | - | - |
| PE | RIP-TE-T3-06-TLC-CO-F/ST- | 2008 | 148,000 | 148,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 664,701 | - | - | 664,701 | - | - | - | - |
| CON | STP-T3-3-TLC-HIP | 2009 | 1,600,000 | - | - | 1,600,000 | - | - | - | - |
| CON | TEA-ARRA-REG | 2009 | 756,299 | - | - | 756,299 | - | - | - | - |
| Total Funding | | | 3,259,000 | 238,000 | - | 3,021,000 | - | - | - | - |

## CURRENT

TIP ID: CC-070085 Revision: 2009-21 Version: 5 Status: ACTIVE CTIPS ID: 20600004094

Sponsoring Agency: Martinez Implementing Agency: Martinez

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: OTHER

Project Name: Martinez - Marina Vista Streetscape

Proj Description: Martinez: On Marina Vista Ave; Add bicycle lane, pedestrian crossings, bulbouts, brick sidewalks, pedestrian scale streetlights and street trees (TLC).

Revision Reason: Funding reconciliation: Change fund source of $1.6M in CMAQ funds to $1.6M in STP funds due to FY 2008-09 Rescission of CMAQ Apportionment. No net change in funding

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | OTHER LOCAL | 2008 | 90,000 | 90,000 | - | - | - | - | - | - |
| PE | RIP-TE-T3-06-TLC-CO-F/ST- | 2008 | 148,000 | 148,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 1,294,000 | - | - | 1,294,000 | - | - | - | - |
| CON | STP-T3-3-TLC-HIP | 2009 | 1,600,000 | - | - | 1,600,000 | - | - | - | - |
| CON | TEA-ARRA-REG | 2009 | 127,000 | - | - | 127,000 | - | - | - | - |
| Total Funding | | | 3,259,000 | 238,000 | - | 3,021,000 | - | - | - | - |

End of Project CC-070085

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: MRN050014 Revision: 2009-49 Version: 5 Status: PROPOSED CTIPS ID: 20600003402

Sponsoring Agency: TAM Implementing Agency: TAM

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Central Marin Ferry Access Improvements

Proj Description: Central Marin: From Wornum Dr (east of Hwy 101) to Sir Francis Drake Blvd; Provide bicycle/ped connection.

Revision Reason: Update funding plan and add in $1.41 in CMAQ funds

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review: PR

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | BT-RM2-CAP | 2008 | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| PSE | BT-RM2-LOC | 2007 | - | - | - | - | - | - | - | - |
| PSE | BT-RM2-LOC | 2010 | - | - | - | - | - | - | - | - |
| PSE | BT-RM2-LOC | 2011 | 500,000 | - | - | - | - | 500,000 | - | - |
| PSE | CMAQ-T4-1-RBP-CO | 2011 | 1,410,000 | - | - | - | - | 1,410,000 | - | - |
| ROW | BT-RM2-LOC | 2011 | 250,000 | - | - | - | - | 250,000 | - | - |
| CON | BT-RM2-LOC | 2011 | - | - | - | - | - | - | - | - |
| CON | BT-RM2-LOC | 2012 | 7,610,000 | - | - | - | - | - | 7,610,000 | - |
| Total Funding | | | 11,770,000 | 2,000,000 | - | - | - | 2,160,000 | 7,610,000 | - |

## CURRENT

TIP ID: MRN050014 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003402

Sponsoring Agency: TAM Implementing Agency: TAM

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Central Marin Ferry Access Improvements

Proj Description: Central Marin: From Wornum Dr (east of Hwy 101) to Sir Francis Drake Blvd; Provide bicycle/ped connection.

Revision Reason: 2009 TIP Development - Updated project costs and schedule

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review: PR

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | BT-RM2-CAP | 2008 | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| PSE | BT-RM2-LOC | 2010 | - | - | - | - | - | - | - | - |
| PSE | BT-RM2-LOC | 2007 | - | - | - | - | - | - | - | - |
| PSE | BT-RM2-LOC | 2009 | 500,000 | - | - | 500,000 | - | - | - | - |
| ROW | BT-RM2-LOC | 2009 | 250,000 | - | - | 250,000 | - | - | - | - |
| CON | BT-RM2-LOC | 2011 | - | - | - | - | - | - | - | - |
| CON | BT-RM2-LOC | 2010 | 7,610,000 | - | - | - | 7,610,000 | - | - | - |
| Total Funding | | | 10,360,000 | 2,000,000 | - | 750,000 | 7,610,000 | - | - | - |

End of Project MRN050014

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: MRN070003 Revision: 2009-49 Version: 4 Status: PROPOSED CTIPS ID: 20600003810

Sponsoring Agency: TAM Implementing Agency: TAM

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Marin Bike/Ped Facility North of Atherton Ave.

Proj Description: Marin County: Along US 101 from north of Atherton Avenue to south of Petaluma River bridge; Construct bicycle-pedestrian facility.

Revision Reason: Schedule delay: Update funding plan

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ROW | EARMARK-T3-HPP | 2011 | 425,000 | - | - | - | - | 425,000 | - | - |
| ROW | OTHER LOCAL | 2011 | 85,000 | - | - | - | - | 85,000 | - | - |
| CON | OTHER LOCAL | 2012 | 100,000 | - | - | - | - | - | 100,000 | - |
| Total Funding | | | 610,000 | - | - | - | - | 510,000 | 100,000 | - |

## CURRENT

TIP ID: MRN070003 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003810

Sponsoring Agency: TAM Implementing Agency: TAM

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Marin Bike/Ped Facility North of Atherton Ave.

Proj Description: Marin County: Along US 101 from north of Atherton Avenue to south of Petaluma River bridge; Construct bicycle-pedestrian facility.

Revision Reason: 2009 TIP Development

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ROW | EARMARK-T3-HPP | 2009 | 425,000 | - | - | 425,000 | - | - | - | - |
| ROW | OTHER LOCAL | 2009 | 85,000 | - | - | 85,000 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 100,000 | - | - | - | 100,000 | - | - | - |
| Total Funding | | | 610,000 | - | - | 510,000 | 100,000 | - | - | - |

End of Project MRN070003

## PROPOSED

TIP ID: MRN070008 Revision: 2009-49 Version: 5 Status: PROPOSED CTIPS ID: 20600004105

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: San Rafael Transit Center Improvements

Proj Description: GGBHTD: San Rafael; Transit connectivity enhancement including public information facility, wayfinding improvements and signage.

Revision Reason: Move $100,000 in NMTPP funds from FY 10 to FY 11. Consolidate NMTPP construction funds into one line item.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | BT-RM2-CAP | 2010 | 265,000 | - | - | - | 265,000 | - | - | - |
| CON | EARMARK-T3-NMTPP | 2011 | 100,000 | - | - | - | - | 100,000 | - | - |
| CON | EARMARK-T3-NMTPP | 2010 | - | - | - | - | - | - | - | - |
| Total Funding | | | 365,000 | - | - | - | 265,000 | 100,000 | - | - |

## CURRENT

TIP ID: MRN070008 Revision: 2009-40 Version: 4 Status: ACTIVE CTIPS ID: 20600004105

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: San Rafael Transit Center Improvements

Proj Description: GGBHTD: San Rafael; Transit connectivity enhancement including public information facility, wayfinding improvements and signage.

Revision Reason: Move $50,000 of NMTPP funds from the PE phase to CON phase in FY10.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | BT-RM2-CAP | 2010 | 265,000 | - | - | - | 265,000 | - | - | - |
| CON | EARMARK-T3-NMTPP | 2010 | 50,000 | - | - | - | 50,000 | - | - | - |
| CON | EARMARK-T3-NMTPP | 2010 | 50,000 | - | - | - | 50,000 | - | - | - |
| Total Funding | | | 365,000 | - | - | - | 365,000 | - | - | - |

End of Project MRN070008

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: MRN090012 Revision: 2009-49 Version: 4 Status: PROPOSED CTIPS ID: 20600004384

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BIKE Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Golden Gate Transit Station Bicycle Improvements

Proj Description: Bicycle improvements include adding secure, user-friendly bicycle racks and signage in Marin County.

Revision Reason: Move NMTPP funds from FY10 to FY11.

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | EARMARK-T3-NMTPP | 2009 | 40,000 | - | - | 40,000 | - | - | - | - |
| CON | EARMARK-T3-NMTPP | 2011 | 123,000 | - | - | - | - | 123,000 | - | - |
| Total Funding | | | 163,000 | - | - | 40,000 | - | 123,000 | - | - |

## CURRENT

TIP ID: MRN090012 Revision: 2009-36 Version: 3 Status: ACTIVE CTIPS ID: 20600004384

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BIKE Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Golden Gate Transit Station Bicycle Improvements

Proj Description: Bicycle improvements include adding secure, user-friendly bicycle racks and signage in Marin County.

Revision Reason: Update RTP information

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | EARMARK-T3-NMTPP | 2009 | 40,000 | - | - | 40,000 | - | - | - | - |
| CON | EARMARK-T3-NMTPP | 2010 | 123,000 | - | - | - | 123,000 | - | - | - |
| Total Funding | | | 163,000 | - | - | 40,000 | 123,000 | - | - | - |

End of Project MRN090012

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: MTC050008 Revision: 2009-49 Version: 6 Status: PROPOSED CTIPS ID: 20600003336

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing SHOPP - Roadside Preservation

Proj Description: Grouped Listing SHOPP - Roadside Preservation: Various locations; State hwy projects to repair roadside damage. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update project cost and back-up listing

Primary RTP ID: 94001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | SHA-T3-SHOPP-NHS | 2005 | 10,270,000 | 10,270,000 | - | - | - | - | - | - |
| ENV | SHA-T3-SHOPP-NHS | 2007 | 6,591,000 | 6,591,000 | - | - | - | - | - | - |
| ENV | SHA-T3-SHOPP-NHS | 2009 | - | - | - | - | - | - | - | - |
| ENV | ST-CASH-T2 | 2005 | 1,090,000 | 1,090,000 | - | - | - | - | - | - |
| ENV | ST-CASH-T2 | 2007 | 854,000 | 854,000 | - | - | - | - | - | - |
| PE | ST-CASH-T2 | 2013 | - | - | - | - | - | - | - | - |
| ROW | PROP-1B-SHOPP | 2009 | - | - | - | - | - | - | - | - |
| ROW | SHA-T3-SHOPP-NHS | 2009 | - | - | - | - | - | - | - | - |
| ROW | SHA-T3-SHOPP-NHS | 2011 | - | - | - | - | - | - | - | - |
| ROW | SHA-T3-SHOPP-NHS | 2012 | - | - | - | - | - | - | - | - |
| ROW | ST-CASH-T2 | 2005 | 67,000 | 67,000 | - | - | - | - | - | - |
| CON | AC-STATE-SHOPP | 2009 | 12,432,000 | - | - | 12,432,000 | - | - | - | - |
| CON | AC-STATE-SHOPP | 2010 | 16,275,000 | - | - | - | 16,275,000 | - | - | - |
| CON | AC-STATE-SHOPP | 2011 | 2,833,000 | - | - | - | - | 2,833,000 | - | - |
| CON | PROP-1B-SHOPP | 2009 | - | - | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2006 | 7,503,000 | 7,503,000 | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2011 | - | - | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2012 | - | - | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2006 | 980,000 | 980,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2005 | 173,000 | 173,000 | - | - | - | - | - | - |
| Total Funding | | | 59,068,000 | 27,528,000 | - | 12,432,000 | 16,275,000 | 2,833,000 | - | - |

# Report of TIP Revision 2009-49
(By Fund Code)

CURRENT

TIP ID: MTC050008 Revision: 2009-26 Version: 5 Status: ACTIVE CTIPS ID: 20600003336

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing SHOPP - Roadside Preservation

Proj Description: Grouped Listing SHOPP - Roadside Preservation: Various locations; State hwy projects to repair roadside damage. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project cost

Primary RTP ID: 94001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | SHA-T3-SHOPP-NHS | 2005 | 10,270,000 | 10,270,000 | - | - | - | - | - | - |
| ENV | SHA-T3-SHOPP-NHS | 2007 | 6,591,000 | 6,591,000 | - | - | - | - | - | - |
| ENV | SHA-T3-SHOPP-NHS | 2009 | - | - | - | - | - | - | - | - |
| ENV | ST-CASH-T2 | 2005 | 1,090,000 | 1,090,000 | - | - | - | - | - | - |
| ENV | ST-CASH-T2 | 2007 | 854,000 | 854,000 | - | - | - | - | - | - |
| PE | ST-CASH-T2 | 2013 | - | - | - | - | - | - | - | - |
| ROW | PROP-1B-SHOPP | 2009 | - | - | - | - | - | - | - | - |
| ROW | SHA-T3-SHOPP-NHS | 2009 | - | - | - | - | - | - | - | - |
| ROW | SHA-T3-SHOPP-NHS | 2011 | - | - | - | - | - | - | - | - |
| ROW | SHA-T3-SHOPP-NHS | 2012 | - | - | - | - | - | - | - | - |
| ROW | ST-CASH-T2 | 2005 | 67,000 | 67,000 | - | - | - | - | - | - |
| CON | AC-STATE-SHOPP | 2009 | 12,432,000 | - | - | 12,432,000 | - | - | - | - |
| CON | AC-STATE-SHOPP | 2010 | 16,275,000 | - | - | - | 16,275,000 | - | - | - |
| CON | AC-STATE-SHOPP | 2011 | 2,373,000 | - | - | - | - | 2,373,000 | - | - |
| CON | PROP-1B-SHOPP | 2009 | - | - | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2006 | 7,503,000 | 7,503,000 | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2011 | - | - | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2012 | - | - | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2006 | 980,000 | 980,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2005 | 173,000 | 173,000 | - | - | - | - | - | - |
| Total Funding | | | 58,608,000 | 27,528,000 | - | 12,432,000 | 16,275,000 | 2,373,000 | - | - |

End of Project MTC050008

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: MTC050011 Revision: 2009-49 Version: 14 Status: PROPOSED CTIPS ID: 20600003339

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Collision Reduction

Proj Description: Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update project cost and backup list

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,600,000,000 Review: AA

RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | AC-STATE-SHOPP | 2012 | 74,105,000 | - | - | - | - | - | 74,105,000 | - |
| CON | AC-STATE-SHOPP | 2011 | 135,693,000 | - | - | - | - | 135,693,000 | - | - |
| CON | AC-STATE-SHOPP | 2010 | 191,531,000 | - | - | - | 191,531,000 | - | - | - |
| CON | AC-STATE-SHOPP | 2009 | 57,567,000 | - | - | 57,567,000 | - | - | - | - |
| CON | AC-STATE-SHOPP | 2009 | - | - | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2007 | 23,288,000 | 23,288,000 | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2007 | 2,772,000 | 2,772,000 | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2012 | - | - | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2008 | 1,512,000 | 1,512,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2009 | - | - | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2010 | - | - | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2010 | - | - | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2011 | - | - | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2012 | - | - | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2008 | 414,600 | 414,600 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2005 | 7,000,000 | 7,000,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2005 | 7,700,000 | 7,700,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2006 | 10,100,000 | 10,100,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2006 | 19,000,000 | 19,000,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2007 | 67,000 | 67,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2007 | 3,017,000 | 3,017,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2007 | 11,425,000 | 11,425,000 | - | - | - | - | - | - |
| CON | ST-STP-T3-SAFETY | 2010 | - | - | - | - | - | - | - | - |
| CON | ST-STP-T3-SAFETY | 2010 | - | - | - | - | - | - | - | - |
| CON | ST-STP-T3-SAFETY | 2008 | 11,670,000 | 11,670,000 | - | - | - | - | - | - |
| CON | ST-STP-T3-SAFETY | 2008 | 3,200,000 | 3,200,000 | - | - | - | - | - | - |
| CON | ST-STP-T3-SAFETY | 2007 | 10,069,000 | 10,069,000 | - | - | - | - | - | - |
| CON | ST-STP-T3-SAFETY | 2007 | 518,000 | 518,000 | - | - | - | - | - | - |
| CON | ST-STP-T3-SAFETY | 2006 | 80,000,000 | 80,000,000 | - | - | - | - | - | - |
| CON | ST-STP-T3-SAFETY | 2005 | 66,542,000 | 66,542,000 | - | - | - | - | - | - |
| Total Funding | | | 717,190,600 | 258,294,600 | - | 57,567,000 | 191,531,000 | 135,693,000 | 74,105,000 | - |

CURRENT

TIP ID: MTC050011 Revision: 2009-40 Version: 13 Status: ACTIVE CTIPS ID: 20600003339

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Collision Reduction

Proj Description: Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update project cost and back-up listing

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,600,000,000 Review: AA

RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | AC-STATE-SHOPP | 2012 | 74,105,000 | - | - | - | - | - | 74,105,000 | - |
| CON | AC-STATE-SHOPP | 2011 | 130,863,000 | - | - | - | - | 130,863,000 | - | - |
| CON | AC-STATE-SHOPP | 2010 | 191,531,000 | - | - | - | 191,531,000 | - | - | - |
| CON | AC-STATE-SHOPP | 2009 | 57,567,000 | - | - | 57,567,000 | - | - | - | - |
| CON | AC-STATE-SHOPP | 2009 | - | - | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2007 | 23,288,000 | 23,288,000 | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2007 | 2,772,000 | 2,772,000 | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2012 | - | - | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2008 | 1,512,000 | 1,512,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2009 | - | - | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2010 | - | - | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2010 | - | - | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2011 | - | - | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2012 | - | - | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2008 | 414,600 | 414,600 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2005 | 7,000,000 | 7,000,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2005 | 7,700,000 | 7,700,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2006 | 10,100,000 | 10,100,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2006 | 19,000,000 | 19,000,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2007 | 67,000 | 67,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2007 | 3,017,000 | 3,017,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2007 | 11,425,000 | 11,425,000 | - | - | - | - | - | - |
| CON | ST-STP-T3-SAFETY | 2010 | - | - | - | - | - | - | - | - |
| CON | ST-STP-T3-SAFETY | 2010 | - | - | - | - | - | - | - | - |
| CON | ST-STP-T3-SAFETY | 2008 | 11,670,000 | 11,670,000 | - | - | - | - | - | - |
| CON | ST-STP-T3-SAFETY | 2008 | 3,200,000 | 3,200,000 | - | - | - | - | - | - |
| CON | ST-STP-T3-SAFETY | 2007 | 10,069,000 | 10,069,000 | - | - | - | - | - | - |
| CON | ST-STP-T3-SAFETY | 2007 | 518,000 | 518,000 | - | - | - | - | - | - |
| CON | ST-STP-T3-SAFETY | 2006 | 80,000,000 | 80,000,000 | - | - | - | - | - | - |
| CON | ST-STP-T3-SAFETY | 2005 | 66,542,000 | 66,542,000 | - | - | - | - | - | - |
| Total Funding | | | 712,360,600 | 258,294,600 | - | 57,567,000 | 191,531,000 | 130,863,000 | 74,105,000 | - |

End of Project MTC050011

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: MTC050027 Revision: 2009-49 Version: 10 Status: PROPOSED CTIPS ID: 20600003417

Sponsoring Agency: WTA Implementing Agency: WTA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Ferry Service - Berkeley/Albany

Proj Description: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.

Revision Reason: Project cost increase: Add in $1M in 5309 Bus funds and $250K in Other Local funds

Primary RTP ID: 22511 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $56,600,000 Review: PR

RTP Description: Provide ferry service between Berkeley/Albany and San Francisco

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | 5309-T3-BUS | 2006 | - | - | - | - | - | - | - | - |
| ENV | 5309-T3-BUS | 2007 | - | - | - | - | - | - | - | - |
| ENV | OTHER LOCAL | 2006 | 619,000 | 619,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2008 | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | 1064-T3-FERRY-D | 2009 | 475,000 | - | 475,000 | - | - | - | - | - |
| CON | 1064-T3-FERRY-D | 2009 | 750,000 | - | 750,000 | - | - | - | - | - |
| CON | 5309-T3-BUS | 2010 | 1,000,000 | - | - | - | 1,000,000 | - | - | - |
| CON | 5309-T3-BUS | 2009 | 2,500,000 | - | 2,500,000 | - | - | - | - | - |
| CON | 5309-T3-BUS | 2008 | - | - | - | - | - | - | - | - |
| CON | BT-RM2-LOC | 2009 | 12,000,000 | - | - | 12,000,000 | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 625,000 | 625,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 625,000 | 625,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 10,750,000 | 10,750,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 625,000 | - | - | 625,000 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 250,000 | - | - | - | 250,000 | - | - | - |
| Total Funding | | | 31,219,000 | 13,619,000 | 3,725,000 | 12,625,000 | 1,250,000 | - | - | - |

## CURRENT

TIP ID: MTC050027 Revision: 2009-44 Version: 9 Status: ACTIVE CTIPS ID: 20600003417

Sponsoring Agency: WTA Implementing Agency: WTA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Ferry Service - Berkeley/Albany

Proj Description: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.

Revision Reason: Update funding plan and decrease project cost by $2.5M in 5309-T3-Bus funds and transfer the funds to SF Ferry Terminal/Berthing Facilities (TIP ID MTC050029).

Primary RTP ID: 22511 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $56,600,000 Review: PR

RTP Description: Provide ferry service between Berkeley/Albany and San Francisco

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | 5309-T3-BUS | 2007 | - | - | - | - | - | - | - | - |
| ENV | 5309-T3-BUS | 2006 | - | - | - | - | - | - | - | - |
| ENV | OTHER LOCAL | 2006 | 619,000 | 619,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2008 | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | 1064-T3-FERRY-D | 2009 | 475,000 | - | 475,000 | - | - | - | - | - |
| CON | 1064-T3-FERRY-D | 2009 | 750,000 | - | 750,000 | - | - | - | - | - |
| CON | 5309-T3-BUS | 2009 | 2,500,000 | - | 2,500,000 | - | - | - | - | - |
| CON | 5309-T3-BUS | 2008 | - | - | - | - | - | - | - | - |
| CON | BT-RM2-LOC | 2009 | 12,000,000 | - | - | 12,000,000 | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 625,000 | 625,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 625,000 | 625,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 10,750,000 | 10,750,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 625,000 | - | - | 625,000 | - | - | - | - |
| Total Funding | | | 29,969,000 | 13,619,000 | 3,725,000 | 12,625,000 | - | - | - | - |

End of Project MTC050027

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: MTC050030 Revision: 2009-49 Version: 9 Status: PROPOSED CTIPS ID: 20600003420

Sponsoring Agency: WTA Implementing Agency: WTA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Ferry Service for South San Francisco

Proj Description: SSF: Develop/implement service & infrastructure for new ferry service to S. San Francisco Includes service operation, acquisition of vehicles and development and construction of a new terminal.

Revision Reason: Change the program year for the Ferry Boat Discretionary funds to FY11

Primary RTP ID: 22125 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $48,800,000 Review:

RTP Description: Operate ferry service from South San Francisco to San Francisco

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PSE | 1064-T2-FERRY-D | 2007 | 694,000 | - | 694,000 | - | - | - | - | - |
| PSE | XGEN | 2007 | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | 1064-T2-FERRY-D | 2007 | 881,000 | - | 881,000 | - | - | - | - | - |
| CON | 1064-T2-FERRY-D | 2007 | 800,000 | 800,000 | - | - | - | - | - | - |
| CON | 1064-T2-FERRY-D | 2007 | 2,484,000 | - | 2,484,000 | - | - | - | - | - |
| CON | 1064-T3-FERRY-D | 2008 | 670,000 | - | 670,000 | - | - | - | - | - |
| CON | 1064-T3-FERRY-D | 2011 | 3,000,000 | - | - | - | - | 3,000,000 | - | - |
| CON | 5309-T3-BUS | 2008 | - | - | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2008 | 1,032,460 | - | 1,032,460 | - | - | - | - | - |
| CON | 5309-T3-BUS | 2009 | 1,072,170 | - | - | 1,072,170 | - | - | - | - |
| CON | 5309-T3-BUS | 2007 | 2,500,000 | - | 2,500,000 | - | - | - | - | - |
| CON | 5309-T3-BUS | 2006 | 904,197 | 904,197 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2006 | 2,475,000 | 2,475,000 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2007 | 953,040 | 953,040 | - | - | - | - | - | - |
| CON | BT-RM2-LOC | 2007 | 12,000,000 | 12,000,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 226,000 | 226,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 238,000 | 238,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 259,000 | 259,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 269,000 | - | - | 269,000 | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 1,650,000 | 1,650,000 | - | - | - | - | - | - |
| CON | XGEN | 2008 | 15,830,000 | 15,830,000 | - | - | - | - | - | - |
| Total Funding | | | 48,937,867 | 36,335,237 | 8,261,460 | 1,341,170 | - | 3,000,000 | - | - |

CURRENT

TIP ID: MTC050030 Revision: 2009-29 Version: 8 Status: ACTIVE CTIPS ID: 20600003420

Sponsoring Agency: WTA Implementing Agency: WTA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Ferry Service for South San Francisco

Proj Description: SSF: Develop/implement service & infrastructure for new ferry service to S. San Francisco Includes service operation, acquisition of vehicles and development and construction of a new terminal.

Revision Reason: Add in $3M in Ferry Boat Discretionary funds in FY09

Primary RTP ID: 22125 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $48,800,000 Review:

RTP Description: Operate ferry service from South San Francisco to San Francisco

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PSE | 1064-T2-FERRY-D | 2007 | 694,000 | - | 694,000 | - | - | - | - | - |
| PSE | XGEN | 2007 | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | 1064-T2-FERRY-D | 2007 | 881,000 | - | 881,000 | - | - | - | - | - |
| CON | 1064-T2-FERRY-D | 2007 | 800,000 | 800,000 | - | - | - | - | - | - |
| CON | 1064-T2-FERRY-D | 2007 | 2,484,000 | - | 2,484,000 | - | - | - | - | - |
| CON | 1064-T3-FERRY-D | 2008 | 670,000 | - | 670,000 | - | - | - | - | - |
| CON | 1064-T3-FERRY-D | 2009 | 3,000,000 | - | 3,000,000 | - | - | - | - | - |
| CON | 5309-T3-BUS | 2008 | - | - | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2008 | 1,032,460 | - | 1,032,460 | - | - | - | - | - |
| CON | 5309-T3-BUS | 2009 | 1,072,170 | - | - | 1,072,170 | - | - | - | - |
| CON | 5309-T3-BUS | 2007 | 2,500,000 | - | 2,500,000 | - | - | - | - | - |
| CON | 5309-T3-BUS | 2006 | 904,197 | 904,197 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2006 | 2,475,000 | 2,475,000 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 2007 | 953,040 | 953,040 | - | - | - | - | - | - |
| CON | BT-RM2-LOC | 2007 | 12,000,000 | 12,000,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 226,000 | 226,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 238,000 | 238,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 259,000 | 259,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 269,000 | - | - | 269,000 | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 1,650,000 | 1,650,000 | - | - | - | - | - | - |
| CON | XGEN | 2008 | 15,830,000 | 15,830,000 | - | - | - | - | - | - |
| Total Funding | | | 48,937,867 | 36,335,237 | 11,261,460 | 1,341,170 | - | - | - | - |

End of Project MTC050030

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: NAP010008 Revision: 2009-49 Version: 10 Status: PROPOSED CTIPS ID: 20600002188

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 12 Project Type: WIDENING Purpose: EXPANSION

Project Name: SR 12 (Jamieson Canyon Road) Widening

Proj Description: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Revision Reason: Update RTP information

Primary RTP ID: 94152 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $145,696,000 Review: PR

RTP Description: Widen Route 12 (Jamieson Canyon) from 2 lanes to 4 lanes from I-80 in Solano County to Route 29 in Napa County (Phase 1)

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2008 | - | - | - | - | - | - | - | - |
| ENV | RIP-T2-02-ST-NAP | 2002 | 400,000 | 400,000 | - | - | - | - | - | - |
| ENV | STP-T3-2-BF | 2008 | 1,400,000 | 1,400,000 | - | - | - | - | - | - |
| ENV | TCRP | 2001 | 4,100,000 | 4,100,000 | - | - | - | - | - | - |
| ENV | TCRP | 2008 | 1,400,000 | 1,400,000 | - | - | - | - | - | - |
| PSE | EARMARK-T3-HPP | 2008 | - | - | - | - | - | - | - | - |
| PSE | IIP-T2-02-F/ST | 2009 | 1,806,000 | - | - | 1,806,000 | - | - | - | - |
| PSE | IIP-T2-02-ST | 2006 | 194,000 | 194,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2008 | - | - | - | - | - | - | - | - |
| PSE | RIP-T2-02-F/ST-NAP | 2006 | 291,000 | 291,000 | - | - | - | - | - | - |
| PSE | RIP-T3-06A-ST-NAP | 2008 | - | - | - | - | - | - | - | - |
| PSE | RIP-T3-06A-ST-NAP | 2009 | 2,659,000 | - | - | 2,659,000 | - | - | - | - |
| PSE | STP-T3-2-BF | 2008 | 1,100,000 | 1,100,000 | - | - | - | - | - | - |
| PSE | TCRP | 2008 | 1,500,000 | 1,500,000 | - | - | - | - | - | - |
| ROW | EARMARK-T3-HPP | 2009 | - | - | - | - | - | - | - | - |
| ROW | EARMARK-T3-HPP | 2009 | 5,841,000 | - | - | 5,841,000 | - | - | - | - |
| ROW | RIP-T3-06A-ST-NAP | 2008 | 10,200,000 | 10,200,000 | - | - | - | - | - | - |
| ROW-CT | RIP-T3-06A-ST-NAP | 2008 | 2,350,000 | 2,350,000 | - | - | - | - | - | - |
| CON | IIP-T3-06A-ST | 2010 | 11,110,000 | - | - | - | 11,110,000 | - | - | - |
| CON | OTHER LOCAL | 2010 | - | - | - | - | - | - | - | - |
| CON | PROP-1B-CMIA | 2010 | 73,990,000 | - | - | - | 73,990,000 | - | - | - |
| CON | RIP-T3-06A-ST-NAP | 2010 | 3,600,000 | - | - | - | 3,600,000 | - | - | - |
| CON | RIP-T3-06A-ST-SOL | 2010 | 7,000,000 | - | - | - | 7,000,000 | - | - | - |
| CON-CT | IIP-T3-06A-ST | 2010 | 1,000,000 | - | - | - | 1,000,000 | - | - | - |
| CON-CT | OTHER LOCAL | 2010 | - | - | - | - | - | - | - | - |
| CON-CT | RIP-T3-06A-ST-NAP | 2010 | 9,000,000 | - | - | - | 9,000,000 | - | - | - |
| Total Funding | | | 138,941,000 | 22,935,000 | - | 10,306,000 | 105,700,000 | - | - | - |

# Report of TIP Revision 2009-49
(By Fund Code)

CURRENT

TIP ID: NAP010008 Revision: 2009-18 Version: 9 Status: ACTIVE CTIPS ID: 20600002188

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 12 Project Type: WIDENING Purpose: EXPANSION

Project Name: SR 12 (Jamieson Canyon Road) Widening

Proj Description: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Revision Reason: Change program year for $5.841M in HPP Earmark funds from FY08 to FY09

Primary RTP ID: 94074 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: PR

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2008 | - | - | - | - | - | - | - | - |
| ENV | RIP-T2-02-ST-NAP | 2002 | 400,000 | 400,000 | - | - | - | - | - | - |
| ENV | STP-T3-2-BF | 2008 | 1,400,000 | 1,400,000 | - | - | - | - | - | - |
| ENV | TCRP | 2001 | 4,100,000 | 4,100,000 | - | - | - | - | - | - |
| ENV | TCRP | 2008 | 1,400,000 | 1,400,000 | - | - | - | - | - | - |
| PSE | EARMARK-T3-HPP | 2008 | - | - | - | - | - | - | - | - |
| PSE | IIP-T2-02-F/ST | 2009 | 1,806,000 | - | - | 1,806,000 | - | - | - | - |
| PSE | IIP-T2-02-ST | 2006 | 194,000 | 194,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2008 | - | - | - | - | - | - | - | - |
| PSE | RIP-T2-02-F/ST-NAP | 2006 | 291,000 | 291,000 | - | - | - | - | - | - |
| PSE | RIP-T3-06A-ST-NAP | 2008 | - | - | - | - | - | - | - | - |
| PSE | RIP-T3-06A-ST-NAP | 2009 | 2,659,000 | - | - | 2,659,000 | - | - | - | - |
| PSE | STP-T3-2-BF | 2008 | 1,100,000 | 1,100,000 | - | - | - | - | - | - |
| PSE | TCRP | 2008 | 1,500,000 | 1,500,000 | - | - | - | - | - | - |
| ROW | EARMARK-T3-HPP | 2009 | - | - | - | - | - | - | - | - |
| ROW | EARMARK-T3-HPP | 2009 | 5,841,000 | - | - | 5,841,000 | - | - | - | - |
| ROW | RIP-T3-06A-ST-NAP | 2008 | 10,200,000 | 10,200,000 | - | - | - | - | - | - |
| ROW-CT | RIP-T3-06A-ST-NAP | 2008 | 2,350,000 | 2,350,000 | - | - | - | - | - | - |
| CON | IIP-T3-06A-ST | 2010 | 11,110,000 | - | - | - | 11,110,000 | - | - | - |
| CON | OTHER LOCAL | 2010 | - | - | - | - | - | - | - | - |
| CON | PROP-1B-CMIA | 2010 | 73,990,000 | - | - | - | 73,990,000 | - | - | - |
| CON | RIP-T3-06A-ST-NAP | 2010 | 3,600,000 | - | - | - | 3,600,000 | - | - | - |
| CON | RIP-T3-06A-ST-SOL | 2010 | 7,000,000 | - | - | - | 7,000,000 | - | - | - |
| CON-CT | IIP-T3-06A-ST | 2010 | 1,000,000 | - | - | - | 1,000,000 | - | - | - |
| CON-CT | OTHER LOCAL | 2010 | - | - | - | - | - | - | - | - |
| CON-CT | RIP-T3-06A-ST-NAP | 2010 | 9,000,000 | - | - | - | 9,000,000 | - | - | - |
| Total Funding | | | 138,941,000 | 22,935,000 | - | 10,306,000 | 105,700,000 | - | - | - |

End of Project NAP010008

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: NAP030004 Revision: 2009-49 Version: 10 Status: PROPOSED CTIPS ID: 20600002901

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: NCTPA: ADA Operating Assistance

Proj Description: Napa: ADA operating assistance for paratransit service

Revision Reason: Project cost decrease: Reduce FY10 FTA Section 5307 funds by $570

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-NAP | 2008 | 22,481 | 22,481 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2009 | 29,068 | - | - | 29,068 | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2007 | 21,826 | 21,826 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2005 | 21,235 | 21,235 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2006 | 21,190 | 21,190 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-VAL | 2010 | 24,368 | - | - | - | 24,368 | - | - | - |
| CON | 5307-T4-11-CAP-VAL | 2011 | 25,935 | - | - | - | - | 25,935 | - | - |
| CON | OTHER LOCAL | 2005 | 6,000 | 6,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 6,000 | 6,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 6,000 | - | 6,000 | - | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 6,235 | - | - | - | 6,235 | - | - | - |
| CON | OTHER LOCAL | 2006 | 6,000 | 6,000 | - | - | - | - | - | - |
| CON | ST-STP-ARRA-REG | 2009 | - | - | - | - | - | - | - | - |
| CON | TDA4.5 | 2011 | 6,484 | - | - | - | - | 6,484 | - | - |
| CON | TDA4/8 | 2006 | 25,000 | 25,000 | - | - | - | - | - | - |
| CON | TDA4/8 | 2007 | 25,000 | 25,000 | - | - | - | - | - | - |
| CON | TDA4/8 | 2008 | 25,000 | 25,000 | - | - | - | - | - | - |
| Total Funding | | | 277,822 | 179,732 | 6,000 | 29,068 | 30,603 | 32,419 | - | - |

CURRENT

TIP ID: NAP030004 Revision: 2009-46 Version: 9 Status: ACTIVE CTIPS ID: 20600002901

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: NCTPA: ADA Operating Assistance

Proj Description: Napa: ADA operating assistance for paratransit service

Revision Reason: Project cost increase: Add in $25,935 in FTA 5307 funds and $6,484 in Other Local funds in FY11

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-NAP | 2008 | 22,481 | 22,481 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2009 | 29,068 | - | - | 29,068 | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2007 | 21,826 | 21,826 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2005 | 21,235 | 21,235 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2006 | 21,190 | 21,190 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-VAL | 2010 | 24,938 | - | - | - | 24,938 | - | - | - |
| CON | 5307-T4-11-CAP-VAL | 2011 | 25,935 | - | - | - | - | 25,935 | - | - |
| CON | OTHER LOCAL | 2005 | 6,000 | 6,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 6,000 | 6,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 6,000 | - | 6,000 | - | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 6,235 | - | - | - | 6,235 | - | - | - |
| CON | OTHER LOCAL | 2006 | 6,000 | 6,000 | - | - | - | - | - | - |
| CON | ST-STP-ARRA-REG | 2009 | - | - | - | - | - | - | - | - |
| CON | TDA4.5 | 2011 | 6,484 | - | - | - | - | 6,484 | - | - |
| CON | TDA4/8 | 2006 | 25,000 | 25,000 | - | - | - | - | - | - |
| CON | TDA4/8 | 2007 | 25,000 | 25,000 | - | - | - | - | - | - |
| CON | TDA4/8 | 2008 | 25,000 | 25,000 | - | - | - | - | - | - |
| Total Funding | | | 278,392 | 179,732 | 6,000 | 29,068 | 31,173 | 32,419 | - | - |

End of Project NAP030004

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: NAP050001 Revision: 2009-49 Version: 6 Status: PROPOSED CTIPS ID: 20600003341

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 29 Project Type: FREEWAY I/C Purpose: OTHER

Project Name: SR 29 - Trancas Street I/C Mitigation Planting

Proj Description: Napa: Trancas Street/SR 29; New interchange mitigation planting.

Revision Reason: Update RTP information

Primary RTP ID: 94575 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: $53,000,000 Review: AA

RTP Description: Construct grade-separated interchange at Route 29 and Redwood Road/Trancas Street

AQ Description: Plantings, landscaping, etc.

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | RIP-T2-02-F/ST-NAP | 2006 | 9,000 | 9,000 | - | - | - | - | - | - |
| PSE | RIP-T2-02-F/ST-NAP | 2006 | 50,000 | 50,000 | - | - | - | - | - | - |
| ROW-CT | RIP-T2-02-F/ST-NAP | 2006 | 9,000 | 9,000 | - | - | - | - | - | - |
| CON | GFSTIP-T2-FY98-GF-F/ST | 2007 | 658,000 | 658,000 | - | - | - | - | - | - |
| CON | RIP-T2-02-F/ST-NAP | 2006 | 19,000 | 19,000 | - | - | - | - | - | - |
| CON-CT | RIP-T2-02-F/ST-NAP | 2007 | 82,000 | 82,000 | - | - | - | - | - | - |
| Total Funding | | | 827,000 | 827,000 | - | - | - | - | - | - |

## CURRENT

TIP ID: NAP050001 Revision: 2009-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003341

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 29 Project Type: FREEWAY I/C Purpose: OTHER

Project Name: SR 29 - Trancas Street I/C Mitigation Planting

Proj Description: Napa: Trancas Street/SR 29; New interchange mitigation planting.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 94575 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Plantings, landscaping, etc.

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | RIP-T2-02-F/ST-NAP | 2006 | 9,000 | 9,000 | - | - | - | - | - | - |
| PSE | RIP-T2-02-F/ST-NAP | 2006 | 50,000 | 50,000 | - | - | - | - | - | - |
| ROW-CT | RIP-T2-02-F/ST-NAP | 2006 | 9,000 | 9,000 | - | - | - | - | - | - |
| CON | GFSTIP-T2-FY98-GF-F/ST | 2007 | 658,000 | 658,000 | - | - | - | - | - | - |
| CON | RIP-T2-02-F/ST-NAP | 2006 | 19,000 | 19,000 | - | - | - | - | - | - |
| CON-CT | RIP-T2-02-F/ST-NAP | 2007 | 82,000 | 82,000 | - | - | - | - | - | - |
| Total Funding | | | 827,000 | 827,000 | - | - | - | - | - | - |

End of Project NAP050001

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: NAP050003 Revision: 2009-49 Version: 6 Status: PROPOSED CTIPS ID: 20600003424

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Napa - Jefferson Street Rehabilitation

Proj Description: Napa: On Jefferson Street from Trancas to Hayes; Rehabilitate roadway.

Revision Reason: Update Contact Information

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,284,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2006 | 5,000 | 5,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2006 | 22,000 | 22,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2006 | 3,000 | 3,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 65,000 | 65,000 | - | - | - | - | - | - |
| CON | STP-T3-2-LSR-SF | 2006 | 335,000 | 335,000 | - | - | - | - | - | - |
| CON | STP-T3-2-LSR-SF | 2006 | - | - | - | - | - | - | - | - |
| Total Funding | | | 430,000 | 430,000 | - | - | - | - | - | - |

## CURRENT

TIP ID: NAP050003 Revision: 2009-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003424

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Napa - Jefferson Street Rehabilitation

Proj Description: Napa: On Jefferson Street from Trancas to Hayes; Rehabilitate roadway.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,284,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2006 | 5,000 | 5,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2006 | 22,000 | 22,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2006 | 3,000 | 3,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 65,000 | 65,000 | - | - | - | - | - | - |
| CON | STP-T3-2-LSR-SF | 2006 | 335,000 | 335,000 | - | - | - | - | - | - |
| CON | STP-T3-2-LSR-SF | 2006 | - | - | - | - | - | - | - | - |
| Total Funding | | | 430,000 | 430,000 | - | - | - | - | - | - |

End of Project NAP050003

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: NAP050011 Revision: 2009-49 Version: 5 Status: PROPOSED CTIPS ID: 20600003542

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: American Canyon - Elliott Street Rehabilitation

Proj Description: American Canyon: Elliott Street from Donaldson South to the City limits; Rehabilitate roadway.

Revision Reason: Update Project Contact Information

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,284,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PSE | OTHER LOCAL | 2006 | 16,000 | 16,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 7,000 | 7,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 40,000 | 40,000 | - | - | - | - | - | - |
| CON | STP-T3-1A-LSR-SF | 2006 | 200,000 | 200,000 | - | - | - | - | - | - |
| CON | STP-T3-2-LSR-SF | 2009 | 48,000 | - | - | 48,000 | - | - | - | - |
| Total Funding | | | 311,000 | 263,000 | - | 48,000 | - | - | - | - |

## CURRENT

TIP ID: NAP050011 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003542

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: American Canyon - Elliott Street Rehabilitation

Proj Description: American Canyon: Elliott Street from Donaldson South to the City limits; Rehabilitate roadway.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,284,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PSE | OTHER LOCAL | 2006 | 16,000 | 16,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 7,000 | 7,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 40,000 | 40,000 | - | - | - | - | - | - |
| CON | STP-T3-1A-LSR-SF | 2006 | 200,000 | 200,000 | - | - | - | - | - | - |
| CON | STP-T3-2-LSR-SF | 2009 | 48,000 | - | - | 48,000 | - | - | - | - |
| Total Funding | | | 311,000 | 263,000 | - | 48,000 | - | - | - | - |

End of Project NAP050011

## PROPOSED

TIP ID: NAP070002 Revision: 2009-49 Version: 3 Status: PROPOSED CTIPS ID: 20600003816

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Wetlands Edge Bay Trail Segment

Proj Description: American Canyon: Wetlands Edge Road segment of the Bay Trail; Construction bike/ped trail.

Revision Reason: Update Project Contact Information

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2007 | 28,000 | 28,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2008 | 54,000 | 54,000 | - | - | - | - | - | - |
| ROW | OTHER LOCAL | 2008 | 12,000 | 12,000 | - | - | - | - | - | - |
| CON | EARMARK-T3-HPP | 2009 | 735,000 | - | - | 735,000 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 137,000 | - | - | 137,000 | - | - | - | - |
| Total Funding | | | 966,000 | 94,000 | - | 872,000 | - | - | - | - |

## CURRENT

TIP ID: NAP070002 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003816

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Wetlands Edge Bay Trail Segment

Proj Description: American Canyon: Wetlands Edge Road segment of the Bay Trail; Construction bike/ped trail.

Revision Reason: 2009 TIP Development - Updated project costs and schedule

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2007 | 28,000 | 28,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2008 | 54,000 | 54,000 | - | - | - | - | - | - |
| ROW | OTHER LOCAL | 2008 | 12,000 | 12,000 | - | - | - | - | - | - |
| CON | EARMARK-T3-HPP | 2009 | 735,000 | - | - | 735,000 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 137,000 | - | - | 137,000 | - | - | - | - |
| Total Funding | | | 966,000 | 94,000 | - | 872,000 | - | - | - | - |

End of Project NAP070002

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: NAP070003 Revision: 2009-49 Version: 4 Status: PROPOSED CTIPS ID: 20600003817

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Napa - Browns Valley Road Rehabilitation

Proj Description: Napa: On Browns Valley Road from Buhman Ave to Austin Way; Rehabilitate Roadway.

Revision Reason: Update Project Contact Information

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,284,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | LOCAL GAS | 2008 | 1,000 | 1,000 | - | - | - | - | - | - |
| PSE | LOCAL GAS | 2008 | 20,000 | 20,000 | - | - | - | - | - | - |
| ROW | LOCAL GAS | 2008 | 1,000 | 1,000 | - | - | - | - | - | - |
| CON | LOCAL GAS | 2009 | 64,000 | - | - | 64,000 | - | - | - | - |
| CON | STP-T3-3-LSR-SF | 2009 | 664,000 | - | - | 664,000 | - | - | - | - |
| Total Funding | | | 750,000 | 22,000 | - | 728,000 | - | - | - | - |

## CURRENT

TIP ID: NAP070003 Revision: 2009-01 Version: 3 Status: ACTIVE CTIPS ID: 20600003817

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Napa - Browns Valley Road Rehabilitation

Proj Description: Napa: On Browns Valley Road from Buhman Ave to Austin Way; Rehabilitate Roadway.

Revision Reason: Minor Clarification of project limit. Change western limit from Patrick Rd to Buhman Ave. Move local matching funds from FY 08 to FY 09 (federal STP funds already in FY 09). No net change in funding. Local road rehab project scope remains the same.

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,284,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | LOCAL GAS | 2008 | 1,000 | 1,000 | - | - | - | - | - | - |
| PSE | LOCAL GAS | 2008 | 20,000 | 20,000 | - | - | - | - | - | - |
| ROW | LOCAL GAS | 2008 | 1,000 | 1,000 | - | - | - | - | - | - |
| CON | LOCAL GAS | 2009 | 64,000 | - | - | 64,000 | - | - | - | - |
| CON | STP-T3-3-LSR-SF | 2009 | 664,000 | - | - | 664,000 | - | - | - | - |
| Total Funding | | | 750,000 | 22,000 | - | 728,000 | - | - | - | - |

End of Project NAP070003

## PROPOSED

TIP ID: NAP070004 Revision: 2009-49 Version: 5 Status: PROPOSED CTIPS ID: 20600003818

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: West American Canyon Road Rehabilitation

Proj Description: American Canyon: West American Canyon Road from SR 29 to Elliott Drive; Rehabilitate roadway.

Revision Reason: Update Project Contact Information

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,284,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | LOCAL GAS | 2008 | 26,000 | 26,000 | - | - | - | - | - | - |
| ROW | LOCAL GAS | 2008 | 2,000 | 2,000 | - | - | - | - | - | - |
| CON | LOCAL GAS | 2008 | 38,000 | 38,000 | - | - | - | - | - | - |
| CON | STP-T3-3-LSR-SF | 2009 | 281,000 | - | - | 281,000 | - | - | - | - |
| Total Funding | | | 347,000 | 66,000 | - | 281,000 | - | - | - | - |

## CURRENT

TIP ID: NAP070004 Revision: 2009-28 Version: 4 Status: ACTIVE CTIPS ID: 20600003818

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: West American Canyon Road Rehabilitation

Proj Description: American Canyon: West American Canyon Road from SR 29 to Elliott Drive; Rehabilitate roadway.

Revision Reason: Change fund source of $281K in Other Local funds to $281K in STP funds with no net change in funding.

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,284,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | LOCAL GAS | 2008 | 26,000 | 26,000 | - | - | - | - | - | - |
| ROW | LOCAL GAS | 2008 | 2,000 | 2,000 | - | - | - | - | - | - |
| CON | LOCAL GAS | 2008 | 38,000 | 38,000 | - | - | - | - | - | - |
| CON | STP-T3-3-LSR-SF | 2009 | 281,000 | - | - | 281,000 | - | - | - | - |
| Total Funding | | | 347,000 | 66,000 | - | 281,000 | - | - | - | - |

End of Project NAP070004

## PROPOSED

TIP ID: NAP070006 Revision: 2009-49 Version: 4 Status: PROPOSED CTIPS ID: 20600003820

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Napa - Soscol Avenue Road Rehabilitation

Proj Description: Napa: On Soscol Avenue from Clinton to Central; Rehabilitate roadway.

Revision Reason: Update RTP information

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,284,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | LOCAL GAS | 2008 | 1,000 | 1,000 | - | - | - | - | - | - |
| PSE | LOCAL GAS | 2008 | 45,000 | 45,000 | - | - | - | - | - | - |
| ROW | LOCAL GAS | 2008 | 1,000 | 1,000 | - | - | - | - | - | - |
| CON | LOCAL GAS | 2009 | 100,000 | - | - | 100,000 | - | - | - | - |
| CON | STP-T3-3-LSR-SF | 2009 | 221,000 | - | - | 221,000 | - | - | - | - |
| Total Funding | | | 368,000 | 47,000 | - | 321,000 | - | - | - | - |

## CURRENT

TIP ID: NAP070006 Revision: 2009-02 Version: 3 Status: ACTIVE CTIPS ID: 20600003820

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Napa - Soscol Avenue Rehabilitation

Proj Description: Napa: On Soscol Avenue from Clinton to Central; Rehabilitate roadway.

Revision Reason: Amend street limits to allow for combining projects. Scope remains the same and there is no net change in funding

Primary RTP ID: 94064 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | LOCAL GAS | 2008 | 1,000 | 1,000 | - | - | - | - | - | - |
| PSE | LOCAL GAS | 2008 | 45,000 | 45,000 | - | - | - | - | - | - |
| ROW | LOCAL GAS | 2008 | 1,000 | 1,000 | - | - | - | - | - | - |
| CON | LOCAL GAS | 2009 | 100,000 | - | - | 100,000 | - | - | - | - |
| CON | STP-T3-3-LSR-SF | 2009 | 221,000 | - | - | 221,000 | - | - | - | - |
| Total Funding | | | 368,000 | 47,000 | - | 321,000 | - | - | - | - |

End of Project NAP070006

## PROPOSED

TIP ID: NAP070007 Revision: 2009-49 Version: 4 Status: PROPOSED CTIPS ID: 20600003821

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Napa - Soscol Avenue Road Rehabilitation Phase 2

Proj Description: Napa: On Soscol Road from North of Clinton to Central; Rehabilitate roadway.

Revision Reason: Update RTP ID and project contact information.

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,284,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | LOCAL GAS | 2008 | 1,000 | 1,000 | - | - | - | - | - | - |
| PSE | LOCAL GAS | 2008 | 35,000 | 35,000 | - | - | - | - | - | - |
| ROW | LOCAL GAS | 2008 | 1,000 | 1,000 | - | - | - | - | - | - |
| CON | LOCAL GAS | 2009 | 75,000 | - | - | 75,000 | - | - | - | - |
| CON | STP-T3-3-LSR-SF | 2009 | 574,000 | - | - | 574,000 | - | - | - | - |
| Total Funding | | | 686,000 | 37,000 | - | 649,000 | - | - | - | - |

## CURRENT

TIP ID: NAP070007 Revision: 2009-02 Version: 3 Status: ACTIVE CTIPS ID: 20600003821

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Napa - Soscol Road Rehabilitation Phase 2

Proj Description: Napa: On Soscol Road from North of Clinton to Central; Rehabilitate roadway.

Revision Reason: Revise project scope and increase local funds to take advantage of cost savings available. The scope change is to change Imola road to Soscol Road.

Primary RTP ID: 94064 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | LOCAL GAS | 2008 | 1,000 | 1,000 | - | - | - | - | - | - |
| PSE | LOCAL GAS | 2008 | 35,000 | 35,000 | - | - | - | - | - | - |
| ROW | LOCAL GAS | 2008 | 1,000 | 1,000 | - | - | - | - | - | - |
| CON | LOCAL GAS | 2009 | 75,000 | - | - | 75,000 | - | - | - | - |
| CON | STP-T3-3-LSR-SF | 2009 | 574,000 | - | - | 574,000 | - | - | - | - |
| Total Funding | | | 686,000 | 37,000 | - | 649,000 | - | - | - | - |

End of Project NAP070007

## PROPOSED

TIP ID: NAP070008 Revision: 2009-49 Version: 5 Status: PROPOSED CTIPS ID: 20600004230

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: East Avenue Sidewalk Project

Proj Description: Napa City: East Avenue: From Clark Street to Alta Heights Elementary School. Construct a continuous sidewalk and extend the existing 958ft of sidewalk by 1,683ft

Revision Reason: Update Schedule and contact information

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review:

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | OTHER LOCAL | 2009 | 286,226 | - | - | 286,226 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 328,646 | - | - | - | 328,646 | - | - | - |
| CON | RIP-TE-T3-08-NAP-CO-F/ST | 2009 | - | - | - | - | - | - | - | - |
| CON | STP-T3-3-RBP-CO | 2009 | 284,000 | - | - | 284,000 | - | - | - | - |
| CON | TEA-ARRA-REG | 2010 | 147,806 | - | - | - | 147,806 | - | - | - |
| Total Funding | | | 1,046,678 | - | - | 570,226 | 476,452 | - | - | - |

## CURRENT

TIP ID: NAP070008 Revision: 2009-35 Version: 4 Status: ACTIVE CTIPS ID: 20600004230

Sponsoring Agency: NCTPA Implementing Agency: Napa

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: East Avenue Sidewalk Project

Proj Description: Napa City: East Avenue: From Clark Street to Alta Heights Elementary School. Construct a continuous sidewalk and extend the existing 958ft of sidewalk by 1,683ft

Revision Reason: Project split: Remove the Napa East Avenue project from the Grouped listing for ARRA funded Bike Ped projects (REG090007) and update the existing TIP listing

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review:

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | OTHER LOCAL | 2009 | 286,226 | - | - | 286,226 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 328,646 | - | - | - | 328,646 | - | - | - |
| CON | RIP-TE-T3-08-NAP-CO-F/ST | 2009 | - | - | - | - | - | - | - | - |
| CON | STP-T3-3-RBP-CO | 2010 | 284,000 | - | - | - | 284,000 | - | - | - |
| CON | TEA-ARRA-REG | 2010 | 147,806 | - | - | - | 147,806 | - | - | - |
| Total Funding | | | 1,046,678 | - | - | 286,226 | 760,452 | - | - | - |

End of Project NAP070008

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: NAP090001 Revision: 2009-49 Version: 2 Status: PROPOSED CTIPS ID: 20600004428

Sponsoring Agency: Yountville Implementing Agency: Yountville

Trans. System: STATE HWY Mode: BIKE Hwy Rte: 29 Project Type: OTHER Purpose: OTHER

Project Name: Yountville SR 29 Bicycle Safety Improvements

Proj Description: Yountville: on SR 29 from California Drive to Madison construct a Class I Bikeway (bike path); the proposed alignment will be parallel to the east Caltrans right-of-way line.

Revision Reason: Update Project Schedule and Project Contact Information

Primary RTP ID: 230373 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $563,000 Review:

RTP Description: Construct pedestrian and bicycle pathway from Madison Street to Solano Avenue

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | OTHER LOCAL | 2009 | 100,000 | - | - | 100,000 | - | - | - | - |
| CON | STP-ARRA-REG | 2009 | 1,000,000 | - | - | 1,000,000 | - | - | - | - |
| Total Funding | | | 1,100,000 | - | - | 1,100,000 | - | - | - | - |

## CURRENT

TIP ID: NAP090001 Revision: 2009-13 Version: 1 Status: ACTIVE CTIPS ID: 20600004428

Sponsoring Agency: Yountville Implementing Agency: Yountville

Trans. System: STATE HWY Mode: BIKE Hwy Rte: 29 Project Type: OTHER Purpose: OTHER

Project Name: Yountville SR 29 Bicycle Safety Improvements

Proj Description: In Town of Yountville: Construct a Class I bikeway (bike path). The proposed alignment will be parallel to the east Caltrans right-of-way line of State Route 29 from California Drive to Madison Street.

Revision Reason: Amend in new safety project receiving $1M in ARRA funds

Primary RTP ID: 230373 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $563,000 Review:

RTP Description: Construct pedestrian and bicycle pathway from Madison Street to Solano Avenue

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | OTHER LOCAL | 2009 | 100,000 | - | - | 100,000 | - | - | - | - |
| CON | STP-ARRA-REG | 2009 | 1,000,000 | - | - | 1,000,000 | - | - | - | - |
| Total Funding | | | 1,100,000 | - | - | 1,100,000 | - | - | - | - |

End of Project NAP090001

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: REG050010 Revision: 2009-49 Version: 8 Status: PROPOSED CTIPS ID: 20600003823

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: BART: General Mainline Renovation

Proj Description: BART: General Mainline Renovation to include but not limited to track work,.rail, guideway rehabilitation, traction power,train control or fencing.

Revision Reason: Updated project cost in accordance with FY10 FTA Section 5307 apportionment.

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $37,195,500,000 Review: AA

RTP Description: BART– transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-ANT | 2007 | 8,566 | 8,566 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-ANT | 2008 | 2,419,626 | 2,419,626 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-CON | 2007 | 2,870,867 | 2,870,867 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-CON | 2008 | 5,489,419 | 5,489,419 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2008 | 11,235,468 | 11,235,468 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2007 | 8,163,490 | 8,163,490 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2009 | 1,941,561 | - | - | 1,941,561 | - | - | - | - |
| CON | 5307-T4-10-CAP-ANT | 2010 | 90,740 | - | - | - | 90,740 | - | - | - |
| CON | 5307-T4-10-CAP-CON | 2010 | 2,552,080 | - | - | - | 2,552,080 | - | - | - |
| CON | 5307-T4-10-CAP-SFO | 2010 | 2,760,820 | - | - | - | 2,760,820 | - | - | - |
| CON | 5309-T2-FG-ANT | 2007 | 461,647 | 461,647 | - | - | - | - | - | - |
| CON | 5309-T2-FG-CON | 2007 | 2,608,129 | 2,608,129 | - | - | - | - | - | - |
| CON | 5309-T3-FG-ANT | 2009 | 217,557 | - | - | 217,557 | - | - | - | - |
| CON | 5309-T3-FG-ANT | 2008 | 1,482,992 | 1,482,992 | - | - | - | - | - | - |
| CON | 5309-T3-FG-CON | 2009 | 1,100,735 | - | - | 1,100,735 | - | - | - | - |
| CON | 5309-T3-FG-CON | 2008 | 6,257,943 | 6,257,943 | - | - | - | - | - | - |
| CON | 5309-T3-FG-SFO | 2007 | 2,093,107 | 2,093,107 | - | - | - | - | - | - |
| CON | 5309-T3-FG-SFO | 2008 | 3,213,717 | 3,213,717 | - | - | - | - | - | - |
| CON | 5309-T3-FG-SFO | 2009 | 1,212,145 | - | - | 1,212,145 | - | - | - | - |
| CON | BT-RM2-CAP | 2008 | 5,000,000 | 5,000,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 2,643,000 | 2,643,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 1,000,000 | - | - | 1,000,000 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 1,351,000 | - | - | - | 1,351,000 | - | - | - |
| CON | OTHER LOCAL | 2007 | 4,052,000 | 4,052,000 | - | - | - | - | - | - |
| Total Funding | | | 70,226,609 | 57,999,971 | - | 5,471,998 | 6,754,640 | - | - | - |

CURRENT

TIP ID: REG050010 Revision: 2009-23 Version: 7 Status: ACTIVE CTIPS ID: 20600003823

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: BART: General Mainline Renovation

Proj Description: BART: General Mainline Renovation to include but not limited to track work, rail, guideway rehabilitation, traction power,train control or fencing.

Revision Reason: Project cost increase: Add in $5,403,640 of FTA Section 5307 funds and $1,350,910 in Other Local funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $37,195,500,000 Review: AA

RTP Description: BART– transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-ANT | 2007 | 8,566 | 8,566 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-ANT | 2008 | 2,419,626 | 2,419,626 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-CON | 2007 | 2,870,867 | 2,870,867 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-CON | 2008 | 5,489,419 | 5,489,419 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2008 | 11,235,468 | 11,235,468 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2007 | 8,163,490 | 8,163,490 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2009 | 1,941,561 | - | - | 1,941,561 | - | - | - | - |
| CON | 5307-T4-10-CAP-ANT | 2010 | 318,092 | - | - | - | 318,092 | - | - | - |
| CON | 5307-T4-10-CAP-CON | 2010 | 1,674,795 | - | - | - | 1,674,795 | - | - | - |
| CON | 5307-T4-10-CAP-SFO | 2010 | 3,410,753 | - | - | - | 3,410,753 | - | - | - |
| CON | 5309-T2-FG-ANT | 2007 | 461,647 | 461,647 | - | - | - | - | - | - |
| CON | 5309-T2-FG-CON | 2007 | 2,608,129 | 2,608,129 | - | - | - | - | - | - |
| CON | 5309-T3-FG-ANT | 2009 | 217,557 | - | - | 217,557 | - | - | - | - |
| CON | 5309-T3-FG-ANT | 2008 | 1,482,992 | 1,482,992 | - | - | - | - | - | - |
| CON | 5309-T3-FG-CON | 2009 | 1,100,735 | - | - | 1,100,735 | - | - | - | - |
| CON | 5309-T3-FG-CON | 2008 | 6,257,943 | 6,257,943 | - | - | - | - | - | - |
| CON | 5309-T3-FG-SFO | 2007 | 2,093,107 | 2,093,107 | - | - | - | - | - | - |
| CON | 5309-T3-FG-SFO | 2008 | 3,213,717 | 3,213,717 | - | - | - | - | - | - |
| CON | 5309-T3-FG-SFO | 2009 | 1,212,145 | - | - | 1,212,145 | - | - | - | - |
| CON | BT-RM2-CAP | 2008 | 5,000,000 | 5,000,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 2,643,000 | 2,643,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 1,000,000 | - | - | 1,000,000 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 1,351,000 | - | - | - | 1,351,000 | - | - | - |
| CON | OTHER LOCAL | 2007 | 4,052,000 | 4,052,000 | - | - | - | - | - | - |
| Total Funding | | | 70,226,609 | 57,999,971 | - | 5,471,998 | 6,754,640 | - | - | - |

End of Project REG050010

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: REG070001 Revision: 2009-49 Version: 16 Status: PROPOSED CTIPS ID: 20600003834

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing for SHOPP - Emergency Response

Proj Description: Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update backup list and project cost

Primary RTP ID: 230708 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $15,000,000 Review: AA

RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | AC-STATE-SHOPP | 2010 | 34,813,000 | - | - | - | 34,813,000 | - | - | - |
| CON | AC-STATE-SHOPP | 2011 | 73,732,000 | - | - | - | - | 73,732,000 | - | - |
| CON | AC-STATE-SHOPP | 2012 | 76,190,000 | - | - | - | - | - | 76,190,000 | - |
| CON | AC-STATE-SHOPP | 2009 | 16,577,000 | - | - | 16,577,000 | - | - | - | - |
| CON | ERS-T2 | 2010 | - | - | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2008 | 82,000 | 82,000 | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2007 | 553,000 | 553,000 | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2007 | 13,538,000 | 13,538,000 | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2007 | 64,846,000 | 64,846,000 | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2008 | 12,473,000 | 12,473,000 | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2008 | 31,324,000 | 31,324,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2008 | 1,616,000 | 1,616,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2008 | 11,000 | 11,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2007 | 2,954,000 | 2,954,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2007 | 8,401,000 | 8,401,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2008 | 4,058,000 | 4,058,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2007 | 72,000 | 72,000 | - | - | - | - | - | - |
| Total Funding | | | 341,240,000 | 139,928,000 | - | 16,577,000 | 34,813,000 | 73,732,000 | 76,190,000 | - |

CURRENT

TIP ID: REG070001 Revision: 2009-40 Version: 15 Status: ACTIVE CTIPS ID: 20600003834

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing for SHOPP - Emergency Response

Proj Description: Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update project cost and back-up listing

Primary RTP ID: 230708 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $15,000,000 Review: AA

RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | AC-STATE-SHOPP | 2010 | 34,713,000 | - | - | - | 34,713,000 | - | - | - |
| CON | AC-STATE-SHOPP | 2011 | 73,732,000 | - | - | - | - | 73,732,000 | - | - |
| CON | AC-STATE-SHOPP | 2012 | 76,190,000 | - | - | - | - | - | 76,190,000 | - |
| CON | AC-STATE-SHOPP | 2009 | 16,577,000 | - | - | 16,577,000 | - | - | - | - |
| CON | ERS-T2 | 2010 | - | - | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2008 | 82,000 | 82,000 | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2007 | 553,000 | 553,000 | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2007 | 13,538,000 | 13,538,000 | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2007 | 64,846,000 | 64,846,000 | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2008 | 12,473,000 | 12,473,000 | - | - | - | - | - | - |
| CON | SHA-T3-SHOPP-NHS | 2008 | 31,324,000 | 31,324,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2008 | 1,616,000 | 1,616,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2008 | 11,000 | 11,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2007 | 2,954,000 | 2,954,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2007 | 8,401,000 | 8,401,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2008 | 4,058,000 | 4,058,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 2007 | 72,000 | 72,000 | - | - | - | - | - | - |
| Total Funding | | | 341,140,000 | 139,928,000 | - | 16,577,000 | 34,713,000 | 73,732,000 | 76,190,000 | - |

End of Project REG070001

## PROPOSED

TIP ID: REG090010 Revision: 2009-49 Version: 3 Status: PROPOSED CTIPS ID: 20600004397

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Grouped Listing: ARRA - FTA 5311

Proj Description: Grouped Listing: ARRA - FTA Non-Urbanized Formula Program(5311) funds; Projects include operating assistance, capital and preventive maintenance. Consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Update back-up list with no net change in total project cost

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5311-ARRA-NON | 2009 | 2,112,283 | - | 2,112,283 | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 989,200 | - | 989,200 | - | - | - | - | - |
| Total Funding | | | 3,101,483 | - | 3,101,483 | - | - | - | - | - |

## CURRENT

TIP ID: REG090010 Revision: 2009-10 Version: 2 Status: ACTIVE CTIPS ID: 20600004397

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Grouped Listing: ARRA - FTA 5311

Proj Description: Grouped Listing: ARRA - FTA Non-Urbanized Formula Program(5311) funds; Projects include operating assistance, capital and preventive maintenance. Consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Update back-up list and cost by increasing the Other Local funds by $357,200

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5311-ARRA-NON | 2009 | 2,112,283 | - | - | 2,112,283 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 989,200 | - | - | 989,200 | - | - | - | - |
| Total Funding | | | 3,101,483 | - | - | 3,101,483 | - | - | - | - |

End of Project REG090010

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: REG090026 Revision: 2009-49 Version: 10 Status: PROPOSED CTIPS ID: 20600004418

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab -Contra Costa

Proj Description: Contra Costa Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update project cost and back-up list

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $4,362,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | OTHER LOCAL | 2009 | 13,429,444 | - | - | 13,429,444 | - | - | - | - |
| CON | ST-STP-ARRA-CC | 2009 | 2,744,352 | - | - | 2,744,352 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 1,270,000 | - | - | 1,270,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 935,000 | - | - | 935,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 921,000 | - | - | 921,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 900,000 | - | - | 900,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 823,000 | - | - | 823,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 734,000 | - | - | 734,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 728,000 | - | - | 728,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 655,000 | - | - | 655,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 618,000 | - | - | 618,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 618,000 | - | - | 618,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 606,000 | - | - | 606,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 601,000 | - | - | 601,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 555,000 | - | - | 555,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 514,000 | - | - | 514,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 350,000 | - | - | 350,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 350,000 | - | - | 350,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 320,000 | - | - | 320,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 208,000 | - | - | 208,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 193,701 | - | - | 193,701 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 1,273,000 | - | - | 1,273,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 2,150,000 | - | - | 2,150,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 1,293,000 | - | - | 1,293,000 | - | - | - | - |
| Total Funding | | | 32,789,497 | - | - | 32,789,497 | - | - | - | - |

CURRENT

TIP ID: REG090026 Revision: 2009-42 Version: 9 Status: ACTIVE CTIPS ID: 20600004418

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab -Contra Costa

Proj Description: Contra Costa Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project cost by reducing Other Local funds by $2,346,898

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $4,362,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | OTHER LOCAL | 2009 | 13,621,139 | - | - | 13,621,139 | - | - | - | - |
| CON | ST-STP-ARRA-CC | 2009 | 2,744,352 | - | - | 2,744,352 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 1,270,000 | - | - | 1,270,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 935,000 | - | - | 935,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 921,000 | - | - | 921,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 900,000 | - | - | 900,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 823,000 | - | - | 823,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 734,000 | - | - | 734,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 728,000 | - | - | 728,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 655,000 | - | - | 655,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 618,000 | - | - | 618,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 618,000 | - | - | 618,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 606,000 | - | - | 606,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 601,000 | - | - | 601,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 555,000 | - | - | 555,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 514,000 | - | - | 514,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 350,000 | - | - | 350,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 350,000 | - | - | 350,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 320,000 | - | - | 320,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 208,000 | - | - | 208,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 193,701 | - | - | 193,701 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 1,273,000 | - | - | 1,273,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 2,150,000 | - | - | 2,150,000 | - | - | - | - |
| CON | STP-ARRA-CC | 2009 | 1,293,000 | - | - | 1,293,000 | - | - | - | - |
| Total Funding | | | 32,981,192 | - | - | 32,981,192 | - | - | - | - |

End of Project REG090026

## PROPOSED

TIP ID: REG090029 Revision: 2009-49 Version: 6 Status: PROPOSED CTIPS ID: 20600004422

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab - San Francisco

Proj Description: San Francisco Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update project cost and back-up list

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | OTHER LOCAL | 2009 | 3,707,884 | - | - | 3,707,884 | - | - | - | - |
| CON | ST-STP-ARRA-SF | 2009 | 2,190,000 | - | - | 2,190,000 | - | - | - | - |
| CON | STP-ARRA-SF | 2009 | 1,549,000 | - | - | 1,549,000 | - | - | - | - |
| CON | STP-ARRA-SF | 2009 | 668,000 | - | - | 668,000 | - | - | - | - |
| CON | STP-ARRA-SF | 2009 | 3,227,000 | - | - | 3,227,000 | - | - | - | - |
| CON | STP-ARRA-SF | 2009 | 3,840,000 | - | - | 3,840,000 | - | - | - | - |
| CON | STP-ARRA-SF | 2009 | 2,066,000 | - | - | 2,066,000 | - | - | - | - |
| CON | TEA-ARRA-REG | 2010 | 417,339 | - | - | - | 417,339 | - | - | - |
| Total Funding | | | 17,665,223 | - | - | 17,247,884 | 417,339 | - | - | - |

## CURRENT

TIP ID: REG090029 Revision: 2009-36 Version: 5 Status: ACTIVE CTIPS ID: 20600004422

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab - San Francisco

Proj Description: San Francisco Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project cost by reducing Other Local funds by $615,327

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | OTHER LOCAL | 2009 | 3,675,223 | - | - | 3,675,223 | - | - | - | - |
| CON | ST-STP-ARRA-SF | 2009 | 2,190,000 | - | - | 2,190,000 | - | - | - | - |
| CON | STP-ARRA-SF | 2009 | 2,066,000 | - | - | 2,066,000 | - | - | - | - |
| CON | STP-ARRA-SF | 2009 | 668,000 | - | - | 668,000 | - | - | - | - |
| CON | STP-ARRA-SF | 2009 | 3,227,000 | - | - | 3,227,000 | - | - | - | - |
| CON | STP-ARRA-SF | 2009 | 3,840,000 | - | - | 3,840,000 | - | - | - | - |
| CON | STP-ARRA-SF | 2009 | 1,549,000 | - | - | 1,549,000 | - | - | - | - |
| Total Funding | | | 17,215,223 | - | - | 17,215,223 | - | - | - | - |

End of Project REG090029

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: REG090033 Revision: 2009-49 Version: 9 Status: PROPOSED CTIPS ID: 20600004425

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab - Sonoma

Proj Description: Sonoma Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list with no change in project cost

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,570,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | OTHER LOCAL | 2009 | 2,895,838 | - | - | 2,895,838 | - | - | - | - |
| CON | ST-STP-ARRA-SON | 2009 | 2,480,000 | - | - | 2,480,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 1,109,000 | - | - | 1,109,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 735,000 | - | - | 735,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 520,000 | - | - | 520,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 436,000 | - | - | 436,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 436,000 | - | - | 436,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 436,000 | - | - | 436,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 240,006 | - | - | 240,006 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 3,138,000 | - | - | 3,138,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 5,218,000 | - | - | 5,218,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 436,000 | - | - | 436,000 | - | - | - | - |
| Total Funding | | | 18,079,844 | - | - | 18,079,844 | - | - | - | - |

## CURRENT

TIP ID: REG090033 Revision: 2009-42 Version: 8 Status: ACTIVE CTIPS ID: 20600004425

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab - Sonoma

Proj Description: Sonoma Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back list and project cost by reducing the ARRA funds by $195,944

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,570,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | OTHER LOCAL | 2009 | 2,895,838 | - | - | 2,895,838 | - | - | - | - |
| CON | ST-STP-ARRA-SON | 2009 | 2,480,000 | - | - | 2,480,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 1,109,000 | - | - | 1,109,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 735,000 | - | - | 735,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 520,000 | - | - | 520,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 436,000 | - | - | 436,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 436,000 | - | - | 436,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 436,000 | - | - | 436,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 240,006 | - | - | 240,006 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 3,138,000 | - | - | 3,138,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 5,218,000 | - | - | 5,218,000 | - | - | - | - |
| CON | STP-ARRA-SON | 2009 | 436,000 | - | - | 436,000 | - | - | - | - |
| Total Funding | | | 18,079,844 | - | - | 18,079,844 | - | - | - | - |

End of Project REG090033

## PROPOSED

TIP ID: REG090042 Revision: 2009-49 Version: 3 Status: PROPOSED CTIPS ID: 20600004494

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: 511 Traveler Information

Proj Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.

Revision Reason: Update fund code for the STP and CMAQ funds to reflect the First cycle funding

Primary RTP ID: 21008 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $453,700,000 Review:

RTP Description: Fund and implement 511 Traveler Information

AQ Description: Directional and informational signs

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | CMAQ-T4-1-RO | 2010 | 7,800,000 | - | - | - | 7,800,000 | - | - | - |
| CON | OTHER LOCAL | 2012 | - | - | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2011 | - | - | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 4,470,000 | - | - | - | 4,470,000 | - | - | - |
| CON | STP-T4-1-RO | 2010 | 26,700,000 | - | - | - | 26,700,000 | - | - | - |
| Total Funding | | | 38,970,000 | - | - | - | 38,970,000 | - | - | - |

## CURRENT

TIP ID: REG090042 Revision: 2009-29 Version: 2 Status: ACTIVE CTIPS ID: 20600004494

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: 511 Traveler Information

Proj Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.

Revision Reason: Update project cost and fund source change: Add in $26.7M in STP funds and $7.8M in CMAQ funds in place of existing Other Local funds and reduce Other Local funds by $1.992M

Primary RTP ID: 21008 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $453,700,000 Review:

RTP Description: Fund and implement 511 Traveler Information

AQ Description: Directional and informational signs

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | CMAQ-T3-1-RO | 2010 | 7,800,000 | - | - | - | 7,800,000 | - | - | - |
| CON | OTHER LOCAL | 2012 | - | - | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2011 | - | - | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 4,470,000 | - | - | - | 4,470,000 | - | - | - |
| CON | STP-T3-1-RO | 2010 | 26,700,000 | - | - | - | 26,700,000 | - | - | - |
| Total Funding | | | 38,970,000 | - | - | - | 38,970,000 | - | - | - |

End of Project REG090042

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: REG090045 Revision: 2009-49 Version: 3 Status: PROPOSED CTIPS ID: 20600004479

Sponsoring Agency: MTC Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: TransLink Fare Collection System

Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 and MTC990002A for more project data).

Revision Reason: Project cost decrease: Decrease STP funds by $228K (funds are being transferred to SM030023)

Primary RTP ID: 21005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $408,000,000 Review:

RTP Description: Fund and implement TransLink®

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | BT-RM2-OP | 2010 | 10,500,000 | - | - | - | 10,500,000 | - | - | - |
| CON | BT-RM2-OP | 2011 | 6,045,000 | - | - | - | - | 6,045,000 | - | - |
| CON | CMAQ-T3-1-RO | 2010 | 8,900,000 | - | - | - | 8,900,000 | - | - | - |
| CON | CMAQ-T3-1-RO | 2011 | 5,500,000 | - | - | - | - | 5,500,000 | - | - |
| CON | OTHER LOCAL | 2011 | 2,592,000 | - | - | - | - | 2,592,000 | - | - |
| CON | OTHER LOCAL | 2011 | 3,028,000 | - | - | - | - | 3,028,000 | - | - |
| CON | OTHER LOCAL | 2012 | 7,778,000 | - | - | - | - | - | 7,778,000 | - |
| CON | OTHER LOCAL | 2010 | 1,154,000 | - | - | - | 1,154,000 | - | - | - |
| CON | STP-T4-1-RO | 2011 | 14,272,000 | - | - | - | - | 14,272,000 | - | - |
| Total Funding | | | 59,769,000 | - | - | - | 20,554,000 | 31,437,000 | 7,778,000 | - |

## CURRENT

TIP ID: REG090045 Revision: 2009-29 Version: 2 Status: ACTIVE CTIPS ID: 20600004479

Sponsoring Agency: MTC Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: TransLink Fare Collection System

Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 and MTC990002A for more project data).

Revision Reason: Update project schedule and fund source change: Add in $14.5M in STP funds and $14.4M in CMAQ funds in place of existing $28.9M in Other Local funds

Primary RTP ID: 21005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $408,000,000 Review:

RTP Description: Fund and implement TransLink®

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | BT-RM2-OP | 2010 | 10,500,000 | - | - | - | 10,500,000 | - | - | - |
| CON | BT-RM2-OP | 2011 | 6,045,000 | - | - | - | - | 6,045,000 | - | - |
| CON | CMAQ-T3-1-RO | 2010 | 8,900,000 | - | - | - | 8,900,000 | - | - | - |
| CON | CMAQ-T3-1-RO | 2011 | 5,500,000 | - | - | - | - | 5,500,000 | - | - |
| CON | OTHER LOCAL | 2011 | 2,592,000 | - | - | - | - | 2,592,000 | - | - |
| CON | OTHER LOCAL | 2011 | 3,028,000 | - | - | - | - | 3,028,000 | - | - |
| CON | OTHER LOCAL | 2012 | 7,778,000 | - | - | - | - | - | 7,778,000 | - |
| CON | OTHER LOCAL | 2010 | 1,154,000 | - | - | - | 1,154,000 | - | - | - |
| CON | STP-T4-1-RO | 2011 | 14,500,000 | - | - | - | - | 14,500,000 | - | - |
| Total Funding | | | 59,997,000 | - | - | - | 20,554,000 | 31,665,000 | 7,778,000 | - |

End of Project REG090045

## PROPOSED

TIP ID: REG090059 Revision: 2009-49 Version: 2 Status: PROPOSED CTIPS ID: 20600004554

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Group Listing: New Freedom FY 08 & FY 09 Large UA

Proj Description: Regional: Various Cycle 3 (FY08 & FY09) New Freedom projects in large urbanized areas.

Revision Reason: Update project funding plan to provide clarity

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $400,000,000 Review:

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: Operating assistance to transit agencies

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5317-T3-NFP-ANT | 2009 | 75,459 | - | - | 75,459 | - | - | - | - |
| CON | 5317-T3-NFP-ANT | 2008 | 65,464 | - | 65,464 | - | - | - | - | - |
| CON | 5317-T3-NFP-CON | 2008 | 131,551 | - | 131,551 | - | - | - | - | - |
| CON | 5317-T3-NFP-CON | 2009 | 151,636 | - | - | 151,636 | - | - | - | - |
| CON | 5317-T3-NFP-SFO | 2009 | 1,183,180 | - | - | 1,183,180 | - | - | - | - |
| CON | 5317-T3-NFP-SFO | 2008 | 1,026,459 | - | 1,026,459 | - | - | - | - | - |
| CON | 5317-T3-NFP-SJO | 2009 | 497,374 | - | - | 497,374 | - | - | - | - |
| CON | 5317-T3-NFP-SJO | 2008 | 431,494 | - | 431,494 | - | - | - | - | - |
| CON | 5317-T3-NFP-SR | 2008 | 86,516 | - | 86,516 | - | - | - | - | - |
| CON | 5317-T3-NFP-SR | 2009 | 99,725 | - | - | 99,725 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 2,002,021 | - | - | 2,002,021 | - | - | - | - |
| Total Funding | | | 5,750,879 | - | 1,741,484 | 4,009,395 | - | - | - | - |

## CURRENT

TIP ID: REG090059 Revision: 2009-31 Version: 1 Status: ACTIVE CTIPS ID: 20600004554

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Group Listing: New Freedom FY 08 & FY 09 Large UA

Proj Description: Regional: Various Cycle 3 (FY08 & FY09) New Freedom projects in large urbanized areas.

Revision Reason: Amend in a new grouped listing to program New Freedom funds for FY08 and FY09 for large urbanized area

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $400,000,000 Review:

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: Operating assistance to transit agencies

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5317-T3-NFP-ANT | 2009 | 140,923 | - | - | 140,923 | - | - | - | - |
| CON | 5317-T3-NFP-CON | 2009 | 283,187 | - | - | 283,187 | - | - | - | - |
| CON | 5317-T3-NFP-SFO | 2009 | 2,209,639 | - | - | 2,209,639 | - | - | - | - |
| CON | 5317-T3-NFP-SJO | 2009 | 928,868 | - | - | 928,868 | - | - | - | - |
| CON | 5317-T3-NFP-SR | 2009 | 186,241 | - | - | 186,241 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 2,002,021 | - | - | 2,002,021 | - | - | - | - |
| Total Funding | | | 5,750,879 | - | - | 5,750,879 | - | - | - | - |

End of Project REG090059

## PROPOSED

TIP ID: REG090065 Revision: 2009-49 Version: 2 Status: PROPOSED CTIPS ID: 20600004581

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Climate Initiatives Program Public Education

Proj Description: Climate Initiatives Program: Regionwide, community-based social marketing campaign and support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and greenhouse gases

Revision Reason: Update project funding plan to remove the TFCA funds because the project is using toll credits

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $400,000,000 Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Grants for training and research

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | CMAQ-T4-1-CCI | 2010 | 10,000,000 | - | - | - | 10,000,000 | - | - | - |
| PE | TFCA-AB | 2010 | - | - | - | - | - | - | - | - |
| Total Funding | | | 10,000,000 | - | - | - | 10,000,000 | - | - | - |

## CURRENT

TIP ID: REG090065 Revision: 2009-40 Version: 1 Status: ACTIVE CTIPS ID: 20600004581

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Climate Initiatives Program Public Education

Proj Description: Climate Initiatives Program: Regionwide, community-based social marketing campaign and support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and greenhouse gases

Revision Reason: Adding new project with $10M in CMAQ and $1.296M in TFCA funding

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $400,000,000 Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Grants for training and research

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | CMAQ-T4-1-CCI | 2010 | 10,000,000 | - | - | - | 10,000,000 | - | - | - |
| PE | TFCA-AB | 2010 | 1,296,000 | - | - | - | 1,296,000 | - | - | - |
| Total Funding | | | 11,296,000 | - | - | - | 11,296,000 | - | - | - |

End of Project REG090065

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: SCL050079 Revision: 2009-49 Version: 6 Status: PROPOSED CTIPS ID: 20600003858

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Silicon Valley TIMC

Proj Description: San Jose: Transportation Incident Management Center: Construct subregional hub for traffic management activities including arterial traffic, incident management and travel information. HPP#2017.

Revision Reason: Update RTP information

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Planning and technical studies

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | EARMARK-T3-HPP | 2007 | 3,218,000 | 3,218,000 | - | - | - | - | - | - |
| PE | OTHER LOCAL | 2007 | 344,000 | 344,000 | - | - | - | - | - | - |
| CON | AC-LOCAL | 2007 | 2,560,000 | 2,560,000 | - | - | - | - | - | - |
| CON | EARMARK-T3-HPP | 2008 | 1,280,000 | 1,280,000 | - | - | - | - | - | - |
| CON | EARMARK-T3-HPP | 2009 | 1,280,000 | - | - | 1,280,000 | - | - | - | - |
| CON | EARMARK-T3-HPP | 2007 | 261,000 | 261,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 1,210,000 | 1,210,000 | - | - | - | - | - | - |
| Total Funding | | | 10,153,000 | 8,873,000 | - | 1,280,000 | - | - | - | - |

## CURRENT

TIP ID: SCL050079 Revision: 2009-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003858

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Silicon Valley TIMC

Proj Description: San Jose: Transportation Incident Management Center: Construct subregional hub for traffic management activities including arterial traffic, incident management and travel information. HPP#2017.

Revision Reason: 2009 TIP Development

Primary RTP ID: 21001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Planning and technical studies

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | EARMARK-T3-HPP | 2007 | 3,218,000 | 3,218,000 | - | - | - | - | - | - |
| PE | OTHER LOCAL | 2007 | 344,000 | 344,000 | - | - | - | - | - | - |
| CON | AC-LOCAL | 2007 | 2,560,000 | 2,560,000 | - | - | - | - | - | - |
| CON | EARMARK-T3-HPP | 2008 | 1,280,000 | 1,280,000 | - | - | - | - | - | - |
| CON | EARMARK-T3-HPP | 2009 | 1,280,000 | - | - | 1,280,000 | - | - | - | - |
| CON | EARMARK-T3-HPP | 2007 | 261,000 | 261,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 1,210,000 | 1,210,000 | - | - | - | - | - | - |
| Total Funding | | | 10,153,000 | 8,873,000 | - | 1,280,000 | - | - | - | - |

End of Project SCL050079

## PROPOSED

TIP ID: SCL050082 Revision: 2009-49 Version: 5 Status: PROPOSED CTIPS ID: 20600003861

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Bay Trail Reach 9

Proj Description: San Jose: Near Gold Street to the existing San Tomas Aquino Creek Trail; Preparation of CNST and ENVR documents for 1.2 miles of commuter/transportation trail, pedestrian bridge, and under-crossings with safety and enhancement improvements. HPP # 2084

Revision Reason: Update RTP ID and project delivery milestones.

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | EARMARK-T3-HPP | 2007 | 180,000 | 180,000 | - | - | - | - | - | - |
| PSE | EARMARK-T3-HPP | 2008 | 365,000 | 365,000 | - | - | - | - | - | - |
| PE | OTHER LOCAL | 2006 | 270,000 | 270,000 | - | - | - | - | - | - |
| ROW | EARMARK-T3-HPP | 2008 | 50,000 | 50,000 | - | - | - | - | - | - |
| ROW | OTHER LOCAL | 2008 | 13,000 | 13,000 | - | - | - | - | - | - |
| CON | EARMARK-T3-HPP | 2009 | 80,000 | - | - | 80,000 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 1,420,000 | - | - | 1,420,000 | - | - | - | - |
| Total Funding | | | 2,378,000 | 878,000 | - | 1,500,000 | - | - | - | - |

## CURRENT

TIP ID: SCL050082 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003861

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Bay Trail Reach 9

Proj Description: San Jose: Near Gold Street to the existing San Tomas Aquino Creek Trail; Preparation of CNST and ENVR documents for 1.2 miles of commuter/transportation trail, pedestrian bridge, and under-crossings with safety and enhancement improvements. HPP # 2084

Revision Reason: 2009 TIP Development

Primary RTP ID: 22861 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | EARMARK-T3-HPP | 2007 | 180,000 | 180,000 | - | - | - | - | - | - |
| PSE | EARMARK-T3-HPP | 2008 | 365,000 | 365,000 | - | - | - | - | - | - |
| PE | OTHER LOCAL | 2006 | 270,000 | 270,000 | - | - | - | - | - | - |
| ROW | EARMARK-T3-HPP | 2008 | 50,000 | 50,000 | - | - | - | - | - | - |
| ROW | OTHER LOCAL | 2008 | 13,000 | 13,000 | - | - | - | - | - | - |
| CON | EARMARK-T3-HPP | 2009 | 80,000 | - | - | 80,000 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 1,420,000 | - | - | 1,420,000 | - | - | - | - |
| Total Funding | | | 2,378,000 | 878,000 | - | 1,500,000 | - | - | - | - |

End of Project SCL050082

## PROPOSED

TIP ID: SCL090001 Revision: 2009-49 Version: 3 Status: PROPOSED CTIPS ID: 20600004232

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: LOCAL RD Mode: OTHER TRANSIT Hwy Rte: Project Type: RAPID TRANS BUS Purpose: ENHANCEMENT

Project Name: Santa Clara/Alum Rock Transit Improvement/BRT

Proj Description: In San Jose: Implement BRT improvements in the Santa Clara/Alum Rock route for BRT lines 522 and 523, including: dedicated guideways, signal prioritization, ticket vending machines, premium BRT stations, real-time information, and specialized vehicles.

Revision Reason: Update project delivery milestones

Primary RTP ID: 22014 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $132,000,000 Review:

RTP Description: Implement Bus Rapid Transit (BRT) in the Santa Clara-Alum Rock Corridor with the potential to convert to light-rail in the future (Santa Clara-Alum Rock Phase 1)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | PROP-1B-PTMISEA-POP | 2008 | 9,726,977 | 9,726,977 | - | - | - | - | - | - |
| ENV | PROP-1B-PTMISEA-REV | 2008 | 2,461,713 | 2,461,713 | - | - | - | - | - | - |
| ENV | PROP-1B-PTMISEA-REV | 2010 | 12,188,000 | - | - | - | 12,188,000 | - | - | - |
| ENV | SALESTAX-MEASURE-SCL | 2008 | 350,000 | 350,000 | - | - | - | - | - | - |
| PSE | PROP-1B-PTMISEA-POP | 2010 | 8,382,000 | - | - | - | 8,382,000 | - | - | - |
| PSE | PROP-1B-PTMISEA-REV | 2010 | 3,458,000 | - | - | - | 3,458,000 | - | - | - |
| ROW | SALESTAX-MEASURE-SCL | 2010 | 8,600,500 | - | - | - | 8,600,500 | - | - | - |
| CON | PROP-1B-PTMISEA-POP | 2011 | 15,000,000 | - | - | - | - | 15,000,000 | - | - |
| CON | PROP-1B-PTMISEA-POP | 2012 | 11,891,000 | - | - | - | - | - | 11,891,000 | - |
| CON | PROP-1B-PTMISEA-REV | 2011 | 8,217,000 | - | - | - | - | 8,217,000 | - | - |
| CON | PROP-1B-PTMISEA-REV | 2012 | 18,675,000 | - | - | - | - | - | 18,675,000 | - |
| CON | SALESTAX-MEASURE-SCL | 2012 | 15,867,000 | - | - | - | - | - | 15,867,000 | - |
| Total Funding | | | 114,817,190 | 12,538,690 | - | - | 32,628,500 | 23,217,000 | 46,433,000 | - |

## CURRENT

TIP ID: SCL090001 Revision: 2009-14 Version: 2 Status: ACTIVE CTIPS ID: 20600004232

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: LOCAL RD Mode: BUS Hwy Rte: Project Type: RAPID TRANS BUS Purpose: ENHANCEMENT

Project Name: Santa Clara/Alum Rock Transit Improvement/BRT

Proj Description: Implement BRT lines (the 522 El Camino and the 523 Stevens Creek) in the Santa Clara/Alum Rock Corridor including the following: dedicated guideway, signal prioritization, low-floor boarding, and ticket vending machines.

Revision Reason: Revise funding to increase Prop 1B funding and decrease local sales tax funding in the project

Primary RTP ID: 22014 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $132,000,000 Review:

RTP Description: Implement Bus Rapid Transit (BRT) in the Santa Clara-Alum Rock Corridor with the potential to convert to light-rail in the future (Santa Clara-Alum Rock Phase 1)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | PROP-1B-PTMISEA-POP | 2008 | 9,726,977 | 9,726,977 | - | - | - | - | - | - |
| ENV | PROP-1B-PTMISEA-REV | 2008 | 2,461,713 | 2,461,713 | - | - | - | - | - | - |
| ENV | PROP-1B-PTMISEA-REV | 2010 | 12,188,000 | - | - | - | 12,188,000 | - | - | - |
| ENV | SALESTAX-MEASURE-SCL | 2008 | 350,000 | 350,000 | - | - | - | - | - | - |
| PSE | PROP-1B-PTMISEA-POP | 2010 | 8,382,000 | - | - | - | 8,382,000 | - | - | - |
| PSE | PROP-1B-PTMISEA-REV | 2010 | 3,458,000 | - | - | - | 3,458,000 | - | - | - |
| ROW | SALESTAX-MEASURE-SCL | 2010 | 8,600,500 | - | - | - | 8,600,500 | - | - | - |
| CON | PROP-1B-PTMISEA-POP | 2011 | 15,000,000 | - | - | - | - | 15,000,000 | - | - |
| CON | PROP-1B-PTMISEA-POP | 2012 | 11,891,000 | - | - | - | - | - | 11,891,000 | - |
| CON | PROP-1B-PTMISEA-REV | 2011 | 8,217,000 | - | - | - | - | 8,217,000 | - | - |
| CON | PROP-1B-PTMISEA-REV | 2012 | 18,675,000 | - | - | - | - | - | 18,675,000 | - |
| CON | SALESTAX-MEASURE-SCL | 2012 | 15,867,000 | - | - | - | - | - | 15,867,000 | - |
| Total Funding | | | 114,817,190 | 12,538,690 | - | - | 32,628,500 | 23,217,000 | 46,433,000 | - |

End of Project SCL090001

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: SCL090009 Revision: 2009-49 Version: 2 Status: PROPOSED CTIPS ID: 20600004331

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: EXPRESSWAY Purpose: ENHANCEMENT

Project Name: Montague Expressway/Trimble interhange improvement

Proj Description: Construct a new flyover interchange at Trimble and Montague Expressway.

Revision Reason: Update project schedule and sponsor.

Primary RTP ID: 230269 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $36,071,000 Review:

RTP Description: Construct a new interchange at Trimble Road and Montague Expressway

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | PVT | 2012 | 400,000 | - | - | - | - | - | 400,000 | - |
| ROW | PVT | 2012 | 2,800,000 | - | - | - | - | - | 2,800,000 | - |
| CON | PVT | 2013 | 27,000,000 | - | - | - | - | - | - | 27,000,000 |
| CON | PVT | 2012 | 1,800,000 | - | - | - | - | - | 1,800,000 | - |
| Total Funding | | | 32,000,000 | - | - | - | - | - | 5,000,000 | 27,000,000 |

## CURRENT

TIP ID: SCL090009 Revision: 2009-06 Version: 1 Status: ACTIVE CTIPS ID: 20600004331

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: EXPRESSWAY Purpose: ENHANCEMENT

Project Name: Montague Expressway/Trimble interhange improvement

Proj Description: Construct a new flyover interchange at Trimble and Montague Expressway.

Revision Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Primary RTP ID: 230269 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $36,071,000 Review:

RTP Description: Construct a new interchange at Trimble Road and Montague Expressway

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | PVT | 2010 | 400,000 | - | - | - | 400,000 | - | - | - |
| ROW | PVT | 2011 | 2,800,000 | - | - | - | - | 2,800,000 | - | - |
| CON | PVT | 2013 | 27,000,000 | - | - | - | - | - | - | 27,000,000 |
| CON | PVT | 2012 | 1,800,000 | - | - | - | - | - | 1,800,000 | - |
| Total Funding | | | 32,000,000 | - | - | - | 400,000 | 2,800,000 | 1,800,000 | 27,000,000 |

End of Project SCL090009

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: SF-050042 Revision: 2009-49 Version: 5 Status: PROPOSED CTIPS ID: 20600003890

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: San Francisco Street Improvements Program

Proj Description: San Francisco: Citywide; Implement street improvement Program, including greening,streetscape and sidewalk reconstruction.

Revision Reason: Update programming to reflect expected project schedule with no net change in funding

Primary RTP ID: 230585 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $28,780,000 Review: AA

RTP Description: Improve the functionality, safety and attractiveness of local streets and arterials in San Francisco

AQ Description: Plantings, landscaping, etc.

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | EARMARK-T3-HPP | 2010 | 382,720 | - | - | - | 382,720 | - | - | - |
| PE | EARMARK-T3-HPP | 2009 | 891,000 | - | - | 891,000 | - | - | - | - |
| PE | OTHER LOCAL | 2009 | 223,000 | - | - | 223,000 | - | - | - | - |
| PE | OTHER LOCAL | 2010 | 95,430 | - | - | - | 95,430 | - | - | - |
| ROW | EARMARK-T3-HPP | 2010 | 952,140 | - | - | - | 952,140 | - | - | - |
| ROW | OTHER LOCAL | 2010 | 238,035 | - | - | - | 238,035 | - | - | - |
| CON | EARMARK-T3-HPP | 2009 | - | - | - | - | - | - | - | - |
| CON | EARMARK-T3-HPP | 2010 | - | - | - | - | - | - | - | - |
| CON | EARMARK-T3-HPP | 2010 | 2,060,260 | - | - | - | 2,060,260 | - | - | - |
| CON | EARMARK-T3-HPP | 2011 | 1,592,280 | - | - | - | - | 1,592,280 | - | - |
| CON | EARMARK-T3-HPP | 2009 | - | - | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2011 | 509,853 | - | - | - | - | 509,853 | - | - |
| CON | OTHER LOCAL | 2010 | 533,682 | - | - | - | 533,682 | - | - | - |
| Total Funding | | | 7,478,400 | - | - | 1,114,000 | 4,262,267 | 2,102,133 | - | - |

## CURRENT

TIP ID: SF-050042 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003890

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: San Francisco Street Improvements Program

Proj Description: San Francisco: Citywide; Implement street improvement Program, including greening,streetscape and sidewalk reconstruction.

Revision Reason: 2009 TIP Development â¿¿ Updated project sponsor and implementing agency to SF DPW and updated project costs.

Primary RTP ID: 21533 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $55,090,000 Review: AA

RTP Description: Plant trees and maintain new and existing trees in public rights-of-way throughout San Francisco

AQ Description: Plantings, landscaping, etc.

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | EARMARK-T3-HPP | 2009 | 891,000 | - | - | 891,000 | - | - | - | - |
| PE | EARMARK-T3-HPP | 2010 | 204,000 | - | - | - | 204,000 | - | - | - |
| PE | OTHER LOCAL | 2010 | 51,000 | - | - | - | 51,000 | - | - | - |
| PE | OTHER LOCAL | 2009 | 223,000 | - | - | 223,000 | - | - | - | - |
| CON | EARMARK-T3-HPP | 2009 | 196,000 | - | - | 196,000 | - | - | - | - |
| CON | EARMARK-T3-HPP | 2009 | 1,103,000 | - | - | 1,103,000 | - | - | - | - |
| CON | EARMARK-T3-HPP | 2009 | 1,280,000 | - | - | 1,280,000 | - | - | - | - |
| CON | EARMARK-T3-HPP | 2010 | 1,339,400 | - | - | - | 1,339,400 | - | - | - |
| CON | EARMARK-T3-HPP | 2009 | 865,000 | - | - | 865,000 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 375,000 | - | - | - | 375,000 | - | - | - |
| CON | OTHER LOCAL | 2009 | 951,000 | - | - | 951,000 | - | - | - | - |
| Total Funding | | | 7,478,400 | - | - | 5,509,000 | 1,969,400 | - | - | - |

End of Project SF-050042

## PROPOSED

TIP ID: SF-070010 Revision: 2009-49 Version: 3 Status: PROPOSED CTIPS ID: 20600003903

Sponsoring Agency: Port of SF Implementing Agency: Port of SF

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: San Francisco Downtown Ferry Terminal

Proj Description: San Francisco: Downtown Ferry Terminal; Transit improvements including new intermodal transfer areas, ferry facilities, bike/ped improvements, passenger amenities and P.I. provisions.

Revision Reason: Update RTP info

Primary RTP ID: 230581 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $30,830,000 Review: AA

RTP Description: Improve San Francisco ferry infrastructure, including terminals, intermodal connections, ferry berths, emergency response systems and landside improvements

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2008 | 300,000 | 300,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2009 | 2,000,000 | - | - | 2,000,000 | - | - | - | - |
| PE | OTHER LOCAL | 2007 | 500,000 | 500,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 17,200,000 | - | - | - | 17,200,000 | - | - | - |
| Total Funding | | | 20,000,000 | 800,000 | - | 2,000,000 | 17,200,000 | - | - | - |

## CURRENT

TIP ID: SF-070010 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003903

Sponsoring Agency: Port of SF Implementing Agency: Port of SF

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: San Francisco Downtown Ferry Terminal

Proj Description: San Francisco: Downtown Ferry Terminal; Transit improvements including new intermodal transfer areas, ferry facilities, bike/ped improvements, passenger amenities and P.I. provisions.

Revision Reason: 2009 TIP Development

Primary RTP ID: 21507 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2008 | 300,000 | 300,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2009 | 2,000,000 | - | - | 2,000,000 | - | - | - | - |
| PE | OTHER LOCAL | 2007 | 500,000 | 500,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 17,200,000 | - | - | - | 17,200,000 | - | - | - |
| Total Funding | | | 20,000,000 | 800,000 | - | 2,000,000 | 17,200,000 | - | - | - |

End of Project SF-070010

## PROPOSED

TIP ID: SF-070011 Revision: 2009-49 Version: 3 Status: PROPOSED CTIPS ID: 20600003904

Sponsoring Agency: Port of SF Implementing Agency: Port of SF

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Cargo Way Bay Trail Improvements

Proj Description: San Francisco: Bay Trail on Cargo Way; Construct bike/ped trail to close gap on the region Bay Trail.

Revision Reason: Update RTP info

Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $120,420,000 Review: AA

RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2008 | 100,000 | 100,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2009 | 500,000 | - | - | 500,000 | - | - | - | - |
| PE | OTHER LOCAL | 2007 | 150,000 | 150,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 6,500,000 | - | - | - | 6,500,000 | - | - | - |
| Total Funding | | | 7,250,000 | 250,000 | - | 500,000 | 6,500,000 | - | - | - |

## CURRENT

TIP ID: SF-070011 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003904

Sponsoring Agency: Port of SF Implementing Agency: Port of SF

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Cargo Way Bay Trail Improvements

Proj Description: San Francisco: Bay Trail on Cargo Way; Construct bike/ped trail to close gap on the region Bay Trail.

Revision Reason: 2009 TIP Development

Primary RTP ID: 94090 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2008 | 100,000 | 100,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2009 | 500,000 | - | - | 500,000 | - | - | - | - |
| PE | OTHER LOCAL | 2007 | 150,000 | 150,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 6,500,000 | - | - | - | 6,500,000 | - | - | - |
| Total Funding | | | 7,250,000 | 250,000 | - | 500,000 | 6,500,000 | - | - | - |

End of Project SF-070011

## PROPOSED

TIP ID: SF-070012 Revision: 2009-49 Version: 3 Status: PROPOSED CTIPS ID: 20600003905

Sponsoring Agency: Port of SF Implementing Agency: Port of SF

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Fishermans Wharf Ferry Terminal Improvements

Proj Description: San Francisco: Fisherman Wharf at Pier 41 to Pier 45; Implement transit improvements structural improvements, new intermodal transfer areas, ferry facilities, bike/ped improvements etc.

Revision Reason: Update RTP info

Primary RTP ID: 230581 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $30,830,000 Review: AA

RTP Description: Improve San Francisco ferry infrastructure, including terminals, intermodal connections, ferry berths, emergency response systems and landside improvements

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2008 | 200,000 | 200,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2009 | 500,000 | - | - | 500,000 | - | - | - | - |
| PE | OTHER LOCAL | 2007 | 300,000 | 300,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 7,000,000 | - | - | - | 7,000,000 | - | - | - |
| Total Funding | | | 8,000,000 | 500,000 | - | 500,000 | 7,000,000 | - | - | - |

## CURRENT

TIP ID: SF-070012 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003905

Sponsoring Agency: Port of SF Implementing Agency: Port of SF

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Fishermans Wharf Ferry Terminal Improvements

Proj Description: San Francisco: Fisherman Wharf at Pier 41 to Pier 45; Implement transit improvements structural improvements, new intermodal transfer areas, ferry facilities, bike/ped improvements etc.

Revision Reason: 2009 TIP Development

Primary RTP ID: 21507 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | OTHER LOCAL | 2008 | 200,000 | 200,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2009 | 500,000 | - | - | 500,000 | - | - | - | - |
| PE | OTHER LOCAL | 2007 | 300,000 | 300,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 7,000,000 | - | - | - | 7,000,000 | - | - | - |
| Total Funding | | | 8,000,000 | 500,000 | - | 500,000 | 7,000,000 | - | - | - |

End of Project SF-070012

## PROPOSED

TIP ID: SF-070025 Revision: 2009-49 Version: 3 Status: PROPOSED CTIPS ID: 20600004035

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL RD Mode: STATE HIGHWAY Hwy Rte: 1 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: SR 1 - 19th Avenue Streetscape Improvements

Proj Description: In San Francisco: Along the 19th Avenue Corridor; Streetscape improvements including landscaping at key intersections, medians, tree and shrub planting, pedestrian bulb-outs, and public art.

Revision Reason: Update project funding and schedule and decrease Other Local funds by $150,000

Primary RTP ID: 230585 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $28,780,000 Review: AA

RTP Description: Improve the functionality, safety and attractiveness of local streets and arterials in San Francisco

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | EARMARK-T3-06-STP | 2011 | 129,000 | - | - | - | - | 129,000 | - | - |
| PE | OTHER LOCAL | 2011 | 12,000 | - | - | - | - | 12,000 | - | - |
| CON | EARMARK-T3-06-STP | 2011 | 861,000 | - | - | - | - | 861,000 | - | - |
| CON | OTHER LOCAL | 2011 | 88,000 | - | - | - | - | 88,000 | - | - |
| Total Funding | | | 1,090,000 | - | - | - | - | 1,090,000 | - | - |

## CURRENT

TIP ID: SF-070025 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004035

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL RD Mode: STATE HIGHWAY Hwy Rte: 1 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: SR 1 - 19th Avenue Streetscape Improvements

Proj Description: In San Francisco: Along the 19th Avenue Corridor; Streetscape improvements including landscaping at key intersections, medians, tree and shrub planting, pedestrian bulb-outs, and public art.

Revision Reason: 2009 TIP Development â¿¿ Updated project schedule

Primary RTP ID: 21533 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $55,090,000 Review: AA

RTP Description: Plant trees and maintain new and existing trees in public rights-of-way throughout San Francisco

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | EARMARK-T3-06-STP | 2009 | 129,000 | - | - | 129,000 | - | - | - | - |
| PE | OTHER LOCAL | 2009 | 32,200 | - | - | 32,200 | - | - | - | - |
| CON | EARMARK-T3-06-STP | 2009 | 861,000 | - | - | 861,000 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 217,800 | - | - | 217,800 | - | - | - | - |
| Total Funding | | | 1,240,000 | - | - | 1,240,000 | - | - | - | - |

End of Project SF-070025

## PROPOSED

TIP ID: SF-070033 Revision: 2009-49 Version: 7 Status: PROPOSED CTIPS ID: 20600004148

Sponsoring Agency: SF Dept of Park Implementing Agency: SF Dept of Park

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Inner Sunset Traffic Calming & Transit Enhancemnt

Proj Description: Area bounded by 4th Avenue, Moraga Street, 9th Avenue and Lincoln Way: Improve access and safety for pedestrians, cyclists, transit users and motorists.

Revision Reason: Reduce ARRA-TEA funds by $336,098 to match cost savings

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | CMAQ-T3-3-RBP-CO | 2008 | 102,000 | 102,000 | - | - | - | - | - | - |
| PE | RIP-TE-T3-06-TLC-CO-F/ST- | 2008 | 135,000 | 135,000 | - | - | - | - | - | - |
| PE | XTRAN | 2008 | 76,000 | 76,000 | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE-SF | 2009 | 242,705 | - | - | 242,705 | - | - | - | - |
| CON | TEA-ARRA-REG | 2009 | 296,197 | - | - | 296,197 | - | - | - | - |
| CON | XTRAN | 2009 | 70,000 | - | - | 70,000 | - | - | - | - |
| Total Funding | | | 921,902 | 313,000 | - | 608,902 | - | - | - | - |

## CURRENT

TIP ID: SF-070033 Revision: 2009-29 Version: 6 Status: ACTIVE CTIPS ID: 20600004148

Sponsoring Agency: SF Dept of Park Implementing Agency: SF Dept of Park

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Inner Sunset Traffic Calming & Transit Enhancemnt

Proj Description: Area bounded by 4th Avenue, Moraga Street, 9th Avenue and Lincoln Way: Improve access and safety for pedestrians, cyclists, transit users and motorists.

Revision Reason: Fund Source Change: Add in $289,295 of Regional ARRA TE funds from the Pedestrian Signal Upgrades Project (SF-090029) in place of $289,925 in Sales Tax Measure funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | CMAQ-T3-3-RBP-CO | 2008 | 102,000 | 102,000 | - | - | - | - | - | - |
| PE | RIP-TE-T3-06-TLC-CO-F/ST- | 2008 | 135,000 | 135,000 | - | - | - | - | - | - |
| PE | XTRAN | 2008 | 76,000 | 76,000 | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE-SF | 2009 | 242,705 | - | - | 242,705 | - | - | - | - |
| CON | TEA-ARRA-REG | 2009 | 632,295 | - | - | 632,295 | - | - | - | - |
| CON | XTRAN | 2009 | 70,000 | - | - | 70,000 | - | - | - | - |
| Total Funding | | | 1,258,000 | 313,000 | - | 945,000 | - | - | - | - |

End of Project SF-070033

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: SF-070040 Revision: 2009-49 Version: 8 Status: PROPOSED CTIPS ID: 20600004155

Sponsoring Agency: MUNI Implementing Agency: SF Dept of Park

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Project Name: SF Downtown Parking Pricing

Proj Description: San Francisco: Downtown: Implement variable pricing program using the Translink Electronic Toll system and other systems.

Revision Reason: Add in $3M in CMAQ funds and change the fund source of the $19M in Other Local funds to CMAQ funds

Primary RTP ID: 21005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $408,000,000 Review: AA

RTP Description: Fund and implement TransLink®

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | OPFUNDS | 2009 | 200,000 | - | - | 200,000 | - | - | - | - |
| PE | VPPP-T3-UPP | 2009 | 800,000 | - | - | 800,000 | - | - | - | - |
| ROW | OPFUNDS | 2010 | 100,000 | - | - | - | 100,000 | - | - | - |
| CON | CMAQ-T4-1-RO | 2010 | 22,000,000 | - | - | - | 22,000,000 | - | - | - |
| CON | OPFUNDS | 2010 | 3,300,000 | - | - | - | 3,300,000 | - | - | - |
| CON | OPFUNDS | 2010 | 1,000,000 | - | - | - | 1,000,000 | - | - | - |
| CON | TCSP-T3-UPP | 2009 | 10,000,000 | - | - | 10,000,000 | - | - | - | - |
| CON | VPPP-T3-UPP | 2009 | 4,600,000 | - | - | 4,600,000 | - | - | - | - |
| CON | VPPP-T3-UPP | 2010 | 4,000,000 | - | - | - | 4,000,000 | - | - | - |
| Total Funding | | | 46,000,000 | - | - | 15,600,000 | 30,400,000 | - | - | - |

## CURRENT

TIP ID: SF-070040 Revision: 2009-45 Version: 7 Status: ACTIVE CTIPS ID: 20600004155

Sponsoring Agency: MUNI Implementing Agency: SF Dept of Park

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Project Name: SF Downtown Parking Pricing

Proj Description: San Francisco: Downtown: Implement variable pricing program using the Translink Electronic Toll system and other systems.

Revision Reason: Update project cost by adding in $15M in Other Local funds

Primary RTP ID: 21005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $408,000,000 Review: AA

RTP Description: Fund and implement TransLink®

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | OPFUNDS | 2009 | 200,000 | - | - | 200,000 | - | - | - | - |
| PE | VPPP-T3-UPP | 2009 | 800,000 | - | - | 800,000 | - | - | - | - |
| ROW | OPFUNDS | 2010 | 100,000 | - | - | - | 100,000 | - | - | - |
| CON | OPFUNDS | 2010 | 3,300,000 | - | - | - | 3,300,000 | - | - | - |
| CON | OPFUNDS | 2010 | 1,000,000 | - | - | - | 1,000,000 | - | - | - |
| CON | OTHER LOCAL | 2010 | 19,000,000 | - | - | - | 19,000,000 | - | - | - |
| CON | TCSP-T3-UPP | 2009 | 10,000,000 | - | - | 10,000,000 | - | - | - | - |
| CON | VPPP-T3-UPP | 2010 | 4,000,000 | - | - | - | 4,000,000 | - | - | - |
| CON | VPPP-T3-UPP | 2009 | 4,600,000 | - | - | 4,600,000 | - | - | - | - |
| Total Funding | | | 43,000,000 | - | - | 15,600,000 | 27,400,000 | - | - | - |

End of Project SF-070040

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: SF-090029 Revision: 2009-49 Version: 4 Status: PROPOSED CTIPS ID: 20600004464

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Pedestrian Signal Upgrades

Proj Description: In San Francisco: Installation of accessible pedestrian signals (APS) and pedestrian countdown signals for safety and access improvement.

Revision Reason: Reduce ARRA-TEA funds by $56,241 to account for cost savings

Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $120,420,000 Review:

RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | SALESTAX-MEASURE-SF | 2009 | 434,000 | - | - | 434,000 | - | - | - | - |
| CON | TEA-ARRA-REG | 2009 | 243,759 | - | - | 243,759 | - | - | - | - |
| Total Funding | | | 677,759 | - | - | 677,759 | - | - | - | - |

## CURRENT

TIP ID: SF-090029 Revision: 2009-36 Version: 3 Status: ACTIVE CTIPS ID: 20600004464

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Pedestrian Signal Upgrades

Proj Description: In San Francisco: Installation of accessible pedestrian signals (APS) and pedestrian countdown signals for safety and access improvement.

Revision Reason: Update RTP information

Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $120,420,000 Review:

RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | SALESTAX-MEASURE-SF | 2009 | 434,000 | - | - | 434,000 | - | - | - | - |
| CON | TEA-ARRA-REG | 2009 | 300,000 | - | - | 300,000 | - | - | - | - |
| Total Funding | | | 734,000 | - | - | 734,000 | - | - | - | - |

End of Project SF-090029

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: SM-010031 Revision: 2009-49 Version: 12 Status: PROPOSED CTIPS ID: 10600000721

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: WIDENING Purpose: EXPANSION

Project Name: US 101 Auxiliary Lanes - 3rd to Millbrae

Proj Description: Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes, reconstruct overcrossing & install ramp meters.

Revision Reason: Update funding plan to delay $33K in STIP funds for landscaping to FY12

Primary RTP ID: 98176 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $188,200,000 Review: PR

RTP Description: Construct auxiliary lanes on U.S. 101 from 3rd Avenue to Millbrae and reconstruct U.S. 101/Peninsula interchange

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | IIP-T2-00-F/ST | 2001 | 256,000 | 256,000 | - | - | - | - | - | - |
| ENV | OTHER LOCAL | 2000 | 575,000 | 575,000 | - | - | - | - | - | - |
| ENV | OTHER LOCAL | 2001 | 800,000 | 800,000 | - | - | - | - | - | - |
| ENV | OTHER LOCAL | 2002 | 500,000 | 500,000 | - | - | - | - | - | - |
| PSE | IIP-T2-00-F/ST | 2003 | 199,000 | 199,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2003 | 3,000,000 | 3,000,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2002 | 2,730,000 | 2,730,000 | - | - | - | - | - | - |
| PSE | RIP-T2-00-F/ST-SM | 2003 | 350,000 | 350,000 | - | - | - | - | - | - |
| ROW | OTHER LOCAL | 2004 | 600,000 | 600,000 | - | - | - | - | - | - |
| ROW | OTHER LOCAL | 2005 | 700,000 | 700,000 | - | - | - | - | - | - |
| ROW | OTHER LOCAL | 2004 | 1,300,000 | 1,300,000 | - | - | - | - | - | - |
| ROW-CT | IIP-T2-02-F/ST | 2003 | 40,000 | 40,000 | - | - | - | - | - | - |
| ROW-CT | OTHER LOCAL | 2003 | 400,000 | 400,000 | - | - | - | - | - | - |
| ROW-CT | OTHER LOCAL | 2003 | 400,000 | 400,000 | - | - | - | - | - | - |
| CON | IIP-T2-02-F/ST | 2006 | 8,561,000 | 8,561,000 | - | - | - | - | - | - |
| CON | IIP-T2-02-F/ST | 2006 | 257,000 | 257,000 | - | - | - | - | - | - |
| CON | IIP-T3-06A-ST | 2007 | 5,048,000 | 5,048,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2003 | 700,000 | 700,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 38,495,000 | 38,495,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 62,756,000 | 62,756,000 | - | - | - | - | - | - |
| CON | RIP-T2-00-F/ST-SM | 2006 | 12,844,000 | 12,844,000 | - | - | - | - | - | - |
| CON | RIP-T2-02-F/ST-SM | 2006 | 470,000 | 470,000 | - | - | - | - | - | - |
| CON | RIP-T2-02-F/ST-SM | 2006 | 1,885,000 | 1,885,000 | - | - | - | - | - | - |
| CON | RIP-T2-02-F/ST-SM | 2006 | 14,481,000 | 14,481,000 | - | - | - | - | - | - |
| CON | RIP-T3-06A-ST-SM | 2007 | 16,279,000 | 16,279,000 | - | - | - | - | - | - |
| CON-CT | EARMARK-T3-HPP | 2009 | 600,000 | - | - | 600,000 | - | - | - | - |
| CON-CT | EARMARK-T3-HPP | 2009 | 600,000 | - | - | 600,000 | - | - | - | - |
| CON-CT | EARMARK-T3-HPP | 2009 | 600,000 | - | - | 600,000 | - | - | - | - |
| CON-CT | EARMARK-T3-HPP | 2009 | 431,000 | - | - | 431,000 | - | - | - | - |
| CON-CT | EARMARK-T3-HPP | 2009 | 600,000 | - | - | 600,000 | - | - | - | - |
| CON-CT | IIP-T2-02-F/ST | 2006 | 6,650,000 | 6,650,000 | - | - | - | - | - | - |
| CON-CT | OTHER LOCAL | 2007 | 750,000 | 750,000 | - | - | - | - | - | - |
| CON-CT | OTHER LOCAL | 2005 | 4,000,000 | 4,000,000 | - | - | - | - | - | - |
| CON-CT | RIP-T2-00-F/ST-SM | 2006 | 350,000 | 350,000 | - | - | - | - | - | - |
| CON-CT | RIP-T3-08-SM-ST | 2012 | 33,000 | - | - | - | - | - | 33,000 | - |
| Total Funding | | | 188,240,000 | 185,376,000 | - | 2,831,000 | - | - | 33,000 | - |

CURRENT

TIP ID: SM-010031 Revision: 2009-00 Version: 11 Status: ACTIVE CTIPS ID: 10600000721

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: WIDENING Purpose: EXPANSION

Project Name: US 101 Auxiliary Lanes - 3rd to Millbrae

Proj Description: Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes, reconstruct overcrossing & install ramp meters.

Revision Reason: 2009 TIP Development

Primary RTP ID: 98176 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $188,200,000 Review: PR

RTP Description: Construct auxiliary lanes on U.S. 101 from 3rd Avenue to Millbrae and reconstruct U.S. 101/Peninsula interchange

AQ Description: Non-Exempt Project

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| ENV | IIP-T2-00-F/ST | 2001 | 256,000 | 256,000 | - | - | - | - | - | - |
| ENV | OTHER LOCAL | 2000 | 575,000 | 575,000 | - | - | - | - | - | - |
| ENV | OTHER LOCAL | 2001 | 800,000 | 800,000 | - | - | - | - | - | - |
| ENV | OTHER LOCAL | 2002 | 500,000 | 500,000 | - | - | - | - | - | - |
| PSE | IIP-T2-00-F/ST | 2003 | 199,000 | 199,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2003 | 3,000,000 | 3,000,000 | - | - | - | - | - | - |
| PSE | OTHER LOCAL | 2002 | 2,730,000 | 2,730,000 | - | - | - | - | - | - |
| PSE | RIP-T2-00-F/ST-SM | 2003 | 350,000 | 350,000 | - | - | - | - | - | - |
| ROW | OTHER LOCAL | 2004 | 600,000 | 600,000 | - | - | - | - | - | - |
| ROW | OTHER LOCAL | 2005 | 700,000 | 700,000 | - | - | - | - | - | - |
| ROW | OTHER LOCAL | 2004 | 1,300,000 | 1,300,000 | - | - | - | - | - | - |
| ROW-CT | IIP-T2-02-F/ST | 2003 | 40,000 | 40,000 | - | - | - | - | - | - |
| ROW-CT | OTHER LOCAL | 2003 | 400,000 | 400,000 | - | - | - | - | - | - |
| ROW-CT | OTHER LOCAL | 2003 | 400,000 | 400,000 | - | - | - | - | - | - |
| CON | IIP-T2-02-F/ST | 2006 | 8,561,000 | 8,561,000 | - | - | - | - | - | - |
| CON | IIP-T2-02-F/ST | 2006 | 257,000 | 257,000 | - | - | - | - | - | - |
| CON | IIP-T3-06A-ST | 2007 | 5,048,000 | 5,048,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2003 | 700,000 | 700,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 38,495,000 | 38,495,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 62,756,000 | 62,756,000 | - | - | - | - | - | - |
| CON | RIP-T2-00-F/ST-SM | 2006 | 12,844,000 | 12,844,000 | - | - | - | - | - | - |
| CON | RIP-T2-02-F/ST-SM | 2006 | 470,000 | 470,000 | - | - | - | - | - | - |
| CON | RIP-T2-02-F/ST-SM | 2006 | 1,885,000 | 1,885,000 | - | - | - | - | - | - |
| CON | RIP-T2-02-F/ST-SM | 2006 | 14,481,000 | 14,481,000 | - | - | - | - | - | - |
| CON | RIP-T3-06A-ST-SM | 2007 | 16,279,000 | 16,279,000 | - | - | - | - | - | - |
| CON-CT | EARMARK-T3-HPP | 2009 | 600,000 | - | - | 600,000 | - | - | - | - |
| CON-CT | EARMARK-T3-HPP | 2009 | 600,000 | - | - | 600,000 | - | - | - | - |
| CON-CT | EARMARK-T3-HPP | 2009 | 600,000 | - | - | 600,000 | - | - | - | - |
| CON-CT | EARMARK-T3-HPP | 2009 | 431,000 | - | - | 431,000 | - | - | - | - |
| CON-CT | EARMARK-T3-HPP | 2009 | 600,000 | - | - | 600,000 | - | - | - | - |
| CON-CT | IIP-T2-02-F/ST | 2006 | 6,650,000 | 6,650,000 | - | - | - | - | - | - |
| CON-CT | OTHER LOCAL | 2007 | 750,000 | 750,000 | - | - | - | - | - | - |
| CON-CT | OTHER LOCAL | 2005 | 4,000,000 | 4,000,000 | - | - | - | - | - | - |
| CON-CT | RIP-T2-00-F/ST-SM | 2006 | 350,000 | 350,000 | - | - | - | - | - | - |
| CON-CT | RIP-T3-08-SM-ST | 2010 | 33,000 | - | - | - | 33,000 | - | - | - |
| Total Funding | | | 188,240,000 | 185,376,000 | - | 2,831,000 | 33,000 | - | - | - |

End of Project SM-010031

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: SM-030023 Revision: 2009-49 Version: 14 Status: PROPOSED CTIPS ID: 20600002693

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: Project cost increase: Add in $3,878,594 in FTA Section 5307 funds and $999,188 in Other Local funds in FY11 Funds.

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $7,812,900,000 Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-SFO | 2007 | 371,646 | 371,646 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2007 | 1,200,000 | - | 1,200,000 | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2008 | 832,885 | - | 832,885 | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2009 | 1,720,028 | - | - | 1,720,028 | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2006 | 854,669 | 854,669 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2004 | 7,210,000 | 7,210,000 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-SFO | 2010 | 5,853,557 | - | - | - | 5,853,557 | - | - | - |
| CON | 5307-T4-11-CAP-SFO | 2011 | 5,092,763 | - | - | - | - | 5,092,763 | - | - |
| CON | BT-664 | 2006 | 79,069 | - | 79,069 | - | - | - | - | - |
| CON | OTHER LOCAL | 2004 | 1,803,000 | 1,803,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 214,643 | 214,643 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 93,357 | 93,357 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 161,000 | - | 161,000 | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 348,000 | - | - | 348,000 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 437,200 | - | - | 437,200 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 1,463,390 | - | - | - | 1,463,390 | - | - | - |
| CON | OTHER LOCAL | 2011 | 1,302,730 | - | - | - | - | 1,302,730 | - | - |
| CON | STP-T4-1-RO | 2011 | 228,000 | - | - | - | - | 228,000 | - | - |
| Total Funding | | | 29,265,937 | 10,547,315 | 2,272,954 | 2,505,228 | 7,316,947 | 6,623,493 | - | - |

CURRENT

TIP ID: SM-030023 Revision: 2009-46 Version: 13 Status: ACTIVE CTIPS ID: 20600002693

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: Project cost increase: Add in $2,045,371 in FTA 5307 and $511,343 in local funds in FY10 (from SM-050036); $1,214,169 in FTA Section 5307 funds and $303,542 in Other Local funds in FY11; and add $228,000 in FY11 STP Funds.

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $7,812,900,000 Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-SFO | 2007 | 371,646 | 371,646 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2007 | 1,200,000 | - | 1,200,000 | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2008 | 832,885 | - | 832,885 | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2009 | 1,720,028 | - | - | 1,720,028 | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2006 | 854,669 | 854,669 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2004 | 7,210,000 | 7,210,000 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-SFO | 2010 | 5,853,557 | - | - | - | 5,853,557 | - | - | - |
| CON | 5307-T4-11-CAP-SFO | 2011 | 1,214,169 | - | - | - | - | 1,214,169 | - | - |
| CON | BT-664 | 2006 | 79,069 | - | 79,069 | - | - | - | - | - |
| CON | OTHER LOCAL | 2004 | 1,803,000 | 1,803,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 214,643 | 214,643 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 93,357 | 93,357 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 161,000 | - | 161,000 | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 348,000 | - | - | 348,000 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 437,200 | - | - | 437,200 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 1,463,390 | - | - | - | 1,463,390 | - | - | - |
| CON | OTHER LOCAL | 2011 | 303,542 | - | - | - | - | 303,542 | - | - |
| CON | STP-T4-1-RO | 2011 | 228,000 | - | - | - | - | 228,000 | - | - |
| Total Funding | | | 24,388,155 | 10,547,315 | 2,272,954 | 2,505,228 | 7,316,947 | 1,745,711 | - | - |

End of Project SM-030023

## PROPOSED

TIP ID: SM-070031 Revision: 2009-49 Version: 4 Status: PROPOSED CTIPS ID: 20600004163

Sponsoring Agency: San Bruno Implementing Agency: San Bruno

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 82 Project Type: MAJOR ARTERIAL Purpose: ENHANCEMENT

Project Name: SR 82 El Camino Real: Grand Boulevard Initiative

Proj Description: San Bruno: Along El Camino Real & along San Bruno Ave; Install or upgrade landscaping and add irrigation systems in the medians plus other beautification enhancements.

Revision Reason: Update fund program year from FY10 to FY11 and change the fund source for the $779K in STIP funds to Other Local

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Plantings, landscaping, etc.

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | OTHER LOCAL | 2011 | 300,000 | - | - | - | - | 300,000 | - | - |
| CON | OTHER LOCAL | 2011 | 779,000 | - | - | - | - | 779,000 | - | - |
| Total Funding | | | 1,079,000 | - | - | - | - | 1,079,000 | - | - |

## CURRENT

TIP ID: SM-070031 Revision: 2009-29 Version: 3 Status: ACTIVE CTIPS ID: 20600004163

Sponsoring Agency: San Bruno Implementing Agency: San Bruno

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 82 Project Type: MAJOR ARTERIAL Purpose: ENHANCEMENT

Project Name: SR 82 El Camino Real: Grand Boulevard Initiative

Proj Description: San Bruno: Along El Camino Real & along San Bruno Ave; Install or upgrade landscaping and add irrigation systems in the medians plus other beautification enhancements.

Revision Reason: Update project schedule and change program year for all the funds from FY09 to FY10

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Plantings, landscaping, etc.

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | OTHER LOCAL | 2010 | 300,000 | - | - | - | 300,000 | - | - | - |
| CON | RIP-TE-T3-06-TLC-CO-F/ST- | 2010 | 779,000 | - | - | - | 779,000 | - | - | - |
| Total Funding | | | 1,079,000 | - | - | - | 1,079,000 | - | - | - |

End of Project SM-070031

## PROPOSED

TIP ID: SM-070037 Revision: 2009-49 Version: 5 Status: PROPOSED CTIPS ID: 20600004169

Sponsoring Agency: CCAG Implementing Agency: CCAG

Trans. System: LOCAL RD Mode: STATE HIGHWAY Hwy Rte: 82 Project Type: TOS Purpose: OPERATIONS

Project Name: San Mateo County Traffic Incident Management

Proj Description: In San Mateo County: Implement traffic incident management strategies by deploying Intelligent Transportation System (ITS) elements.

Revision Reason: Update funding and fund year to match PPR with no net change in total project cost

Primary RTP ID: 22274 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $73,700,000 Review:

RTP Description: Install an Intelligent Transportation System (ITS) and a Traffic Operation System (TOS) countywide

AQ Description: Safety Improvement Program

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PSE | CMAQ-T3-3-RO | 2009 | 367,000 | - | - | 367,000 | - | - | - | - |
| PSE | OTHER LOCAL | 2010 | 50,000 | - | - | - | 50,000 | - | - | - |
| PSE | RIP-T3-08-SM-ST | 2009 | 2,000,000 | - | - | 2,000,000 | - | - | - | - |
| PSE | RIP-T3-08-SM-ST | 2010 | 1,000,000 | - | - | - | 1,000,000 | - | - | - |
| PE | OTHER LOCAL | 2009 | 150,000 | - | - | 150,000 | - | - | - | - |
| PE | OTHER LOCAL | 2010 | 200,000 | - | - | - | 200,000 | - | - | - |
| ROW | OTHER LOCAL | 2011 | 40,000 | - | - | - | - | 40,000 | - | - |
| ROW-CT | OTHER LOCAL | 2010 | 10,000 | - | - | - | 10,000 | - | - | - |
| CON | OTHER LOCAL | 2010 | 1,000,000 | - | - | - | 1,000,000 | - | - | - |
| CON | OTHER LOCAL | 2011 | 3,000,000 | - | - | - | - | 3,000,000 | - | - |
| CON | PROP-1B-TLSP | 2010 | 1,000,000 | - | - | - | 1,000,000 | - | - | - |
| CON | PROP-1B-TLSP | 2011 | 8,000,000 | - | - | - | - | 8,000,000 | - | - |
| CON | RIP-T3-08-SM-ST | 2011 | 7,500,000 | - | - | - | - | 7,500,000 | - | - |
| CON-CT | PROP-1B-TLSP | 2011 | 1,000,000 | - | - | - | - | 1,000,000 | - | - |
| CON-CT | RIP-T3-08-SM-ST | 2011 | 500,000 | - | - | - | - | 500,000 | - | - |
| Total Funding | | | 25,817,000 | - | - | 2,517,000 | 3,260,000 | 20,040,000 | - | - |

## CURRENT

TIP ID: SM-070037 Revision: 2009-31 Version: 4 Status: ACTIVE CTIPS ID: 20600004169

Sponsoring Agency: CCAG Implementing Agency: CCAG

Trans. System: LOCAL RD Mode: STATE HIGHWAY Hwy Rte: 82 Project Type: TOS Purpose: OPERATIONS

Project Name: San Mateo County Traffic Incident Management

Proj Description: In San Mateo County: Implement traffic incident management strategies by deploying Intelligent Transportation System (ITS) elements.

Revision Reason: Add ROW phase to the project and add $1M in RIP funds from the Willow Road Interchange project (SM010047);$500K in RIP funds, $2.3M in TLSP funds and $4M in Other Local funds

Primary RTP ID: 22274 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $73,700,000 Review:

RTP Description: Install an Intelligent Transportation System (ITS) and a Traffic Operation System (TOS) countywide

AQ Description: Safety Improvement Program

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PSE | CMAQ-T3-3-RO | 2009 | 367,000 | - | - | 367,000 | - | - | - | - |
| PSE | OTHER LOCAL | 2010 | 50,000 | - | - | - | 50,000 | - | - | - |
| PSE | RIP-T3-08-SM-ST | 2009 | 2,000,000 | - | - | 2,000,000 | - | - | - | - |
| PSE | RIP-T3-08-SM-ST | 2010 | 1,000,000 | - | - | - | 1,000,000 | - | - | - |
| PE | OTHER LOCAL | 2009 | 150,000 | - | - | 150,000 | - | - | - | - |
| PE | OTHER LOCAL | 2010 | 200,000 | - | - | - | 200,000 | - | - | - |
| ROW | OTHER LOCAL | 2011 | 40,000 | - | - | - | - | 40,000 | - | - |
| ROW-CT | OTHER LOCAL | 2010 | 10,000 | - | - | - | 10,000 | - | - | - |
| CON | OTHER LOCAL | 2010 | 1,000,000 | - | - | - | 1,000,000 | - | - | - |
| CON | OTHER LOCAL | 2011 | 3,000,000 | - | - | - | - | 3,000,000 | - | - |
| CON | PROP-1B-TLSP | 2010 | 1,300,000 | - | - | - | 1,300,000 | - | - | - |
| CON | PROP-1B-TLSP | 2011 | 7,700,000 | - | - | - | - | 7,700,000 | - | - |
| CON | RIP-T3-08-SM-ST | 2011 | 7,500,000 | - | - | - | - | 7,500,000 | - | - |
| CON-CT | PROP-1B-TLSP | 2011 | 1,000,000 | - | - | - | - | 1,000,000 | - | - |
| CON-CT | RIP-T3-08-SM-ST | 2011 | 500,000 | - | - | - | - | 500,000 | - | - |
| Total Funding | | | 25,817,000 | - | - | 2,517,000 | 3,560,000 | 19,740,000 | - | - |

End of Project SM-070037

## PROPOSED

TIP ID: SM-070042 Revision: 2009-49 Version: 5 Status: PROPOSED CTIPS ID: 20600004174

Sponsoring Agency: Colma Implementing Agency: Colma

Trans. System: LOCAL RD Mode: PED Hwy Rte: 82 Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: Colma - 'D' Street Pedestrian Enhancements

Proj Description: Colma: D Street Pedestrian Enhancement Project Sterling Park Residential to El Camino Real and the Colma BART Station.

Revision Reason: Update funding plan to move $19.6K in CMAQ funds from FY10 to FY09

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | OTHER LOCAL | 2008 | 20,000 | 20,000 | - | - | - | - | - | - |
| CON | CMAQ-T3-3-RBP-CO | 2009 | 215,400 | - | - | 215,400 | - | - | - | - |
| CON | CMAQ-T3-3-RBP-CO | 2009 | 19,600 | - | - | 19,600 | - | - | - | - |
| CON | CMAQ-T3-3-TLC-HIP | 2009 | 250,000 | - | - | 250,000 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 65,000 | - | - | 65,000 | - | - | - | - |
| Total Funding | | | 570,000 | 20,000 | - | 550,000 | - | - | - | - |

## CURRENT

TIP ID: SM-070042 Revision: 2009-01 Version: 4 Status: ACTIVE CTIPS ID: 20600004174

Sponsoring Agency: Colma Implementing Agency: Colma

Trans. System: LOCAL RD Mode: PED Hwy Rte: 82 Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: Colma - 'D' Street Pedestrian Enhancements

Proj Description: Colma: D Street Pedestrian Enhancement Project Sterling Park Residential to El Camino Real and the Colma BART Station.

Revision Reason: Fund source change: Replace in $235K in other local funds with $235K in CMAQ. No net change in funding. The CMAQ Funds are from SM070027.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| PE | OTHER LOCAL | 2008 | 20,000 | 20,000 | - | - | - | - | - | - |
| CON | CMAQ-T3-3-RBP-CO | 2010 | 19,600 | - | - | - | 19,600 | - | - | - |
| CON | CMAQ-T3-3-RBP-CO | 2009 | 215,400 | - | - | 215,400 | - | - | - | - |
| CON | CMAQ-T3-3-TLC-HIP | 2009 | 250,000 | - | - | 250,000 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 65,000 | - | - | 65,000 | - | - | - | - |
| Total Funding | | | 570,000 | 20,000 | - | 530,400 | 19,600 | - | - | - |

End of Project SM-070042

## PROPOSED

TIP ID: SM-090025 Revision: 2009-49 Version: 2 Status: PROPOSED CTIPS ID: 20600004469

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Caltrain: Preventive Maintenance

Proj Description: Caltrain:Preventive Maintenance

Revision Reason: Update RTP information

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $6,922,900,000 Review:

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | ST-STP-ARRA-REG | 2009 | 1,033,836 | - | - | 1,033,836 | - | - | - | - |
| Total Funding | | | 1,033,836 | - | - | 1,033,836 | - | - | - | - |

## CURRENT

TIP ID: SM-090025 Revision: 2009-20 Version: 1 Status: ACTIVE CTIPS ID: 20600004469

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Caltrain: Preventive Maintenance

Proj Description: Caltrain:Preventive Maintenance

Revision Reason: Amend in new project with $1,033,836 in State-element ARRA funds

Primary RTP ID: 98136 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: $14,000,000 Review:

RTP Description: Construct East Branch as 4 lanes from Bollinger Canyon Road extension to Camino Tassajara

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | ST-STP-ARRA-REG | 2009 | 1,033,836 | - | - | 1,033,836 | - | - | - | - |
| Total Funding | | | 1,033,836 | - | - | 1,033,836 | - | - | - | - |

End of Project SM-090025

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: SOL030019 Revision: 2009-49 Version: 11 Status: PROPOSED CTIPS ID: 20600002654

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Vallejo Transit: Preventive Maintenance

Proj Description: Vallejo: Preventative maintenance of agency fleet of buses and ferries.

Revision Reason: Reduce FY10 FTA 5307 funds by $73,756

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: $572,900,000 Review: AA

RTP Description: Vallejo Transit - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-SFO | 2006 | 246,390 | 246,390 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2007 | 253,781 | 253,781 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2007 | 1,054,518 | 1,054,518 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2008 | 261,395 | 261,395 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2008 | 1,011,677 | 1,011,677 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2004 | 2,214,000 | 2,214,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2009 | 810,607 | - | - | 810,607 | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2009 | 39,582 | - | - | 39,582 | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2008 | 537,417 | - | 537,417 | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2009 | 413,018 | - | - | 413,018 | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2005 | 180,783 | 180,783 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-VAL | 2010 | 1,425,789 | - | - | - | 1,425,789 | - | - | - |
| CON | BT-664 | 2004 | 219,000 | 219,000 | - | - | - | - | - | - |
| CON | BT-664 | 2006 | 156,793 | 156,793 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 62,000 | 62,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 63,000 | 63,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 66,000 | 66,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 387,274 | 387,274 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 388,000 | - | - | 388,000 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 375,000 | - | - | - | 375,000 | - | - | - |
| CON | OTHER LOCAL | 2005 | 45,196 | 45,196 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2004 | 554,000 | 554,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 263,630 | 263,630 | - | - | - | - | - | - |
| Total Funding | | | 11,028,850 | 7,039,437 | 537,417 | 1,651,207 | 1,800,789 | - | - | - |

CURRENT

TIP ID: SOL030019 Revision: 2009-23 Version: 10 Status: ACTIVE CTIPS ID: 20600002654

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Vallejo Transit: Preventive Maintenance

Proj Description: Vallejo: Preventative maintenance of agency fleet of buses and ferries.

Revision Reason: Project cost increase: Add in $1,499,545 in FTA section 5307 funds and $375,000 in Other Local funds

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: $572,900,000 Review: AA

RTP Description: Vallejo Transit - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-SFO | 2006 | 246,390 | 246,390 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2007 | 253,781 | 253,781 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2007 | 1,054,518 | 1,054,518 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2008 | 261,395 | 261,395 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2008 | 1,011,677 | 1,011,677 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2004 | 2,214,000 | 2,214,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2009 | 810,607 | - | - | 810,607 | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2009 | 39,582 | - | - | 39,582 | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2008 | 537,417 | - | 537,417 | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2009 | 413,018 | - | - | 413,018 | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2005 | 180,783 | 180,783 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-VAL | 2010 | 1,499,545 | - | - | - | 1,499,545 | - | - | - |
| CON | BT-664 | 2004 | 219,000 | 219,000 | - | - | - | - | - | - |
| CON | BT-664 | 2006 | 156,793 | 156,793 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 62,000 | 62,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 63,000 | 63,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 66,000 | 66,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 387,274 | 387,274 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 388,000 | - | - | 388,000 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 375,000 | - | - | - | 375,000 | - | - | - |
| CON | OTHER LOCAL | 2005 | 45,196 | 45,196 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2004 | 554,000 | 554,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 263,630 | 263,630 | - | - | - | - | - | - |
| Total Funding | | | 11,102,606 | 7,039,437 | 537,417 | 1,651,207 | 1,874,545 | - | - | - |

End of Project SOL030019

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: SOL990040 Revision: 2009-49 Version: 16 Status: PROPOSED CTIPS ID: 20600001658

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Vallejo Transit: ADA Paratransit Operating Subsidy

Proj Description: Vallejo Transit: ADA Paratransit Operating Subsidy.

Revision Reason: Project cost decrease: Reduce FY10 FTA Section 5307 funds by $7,625

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,560,000,000 Review: AA

RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-SFO | 2000 | 486,630 | 486,630 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 1999 | 232,151 | 232,151 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2002 | 565,333 | 565,333 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2004 | 266,000 | 266,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2005 | 271,682 | 271,682 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2006 | 267,532 | 267,532 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2007 | 275,558 | 275,558 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2008 | 283,824 | 283,824 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2009 | 344,873 | - | - | 344,873 | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2001 | 526,082 | 526,082 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2004 | 294,000 | 294,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2005 | 284,020 | 284,020 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2006 | 283,417 | 283,417 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2007 | 291,920 | 291,920 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2008 | 300,677 | 300,677 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2009 | 322,382 | - | - | 322,382 | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2003 | 603,766 | 603,766 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-SFO | 2010 | 286,517 | - | - | - | 286,517 | - | - | - |
| CON | 5307-T4-10-CAP-VAL | 2010 | 325,916 | - | - | - | 325,916 | - | - | - |
| CON | 5307-T4-11-CAP-SFO | 2011 | 297,978 | - | - | - | - | 297,978 | - | - |
| CON | 5307-T4-11-CAP-VAL | 2011 | 346,882 | - | - | - | - | 346,882 | - | - |
| CON | OPFUNDS | 1999 | 58,038 | 58,038 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2003 | 151,236 | 151,236 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2004 | 67,000 | 67,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2004 | 74,000 | 74,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2005 | 71,000 | 71,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 167,000 | 167,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 142,000 | 142,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 147,000 | 147,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 136,000 | - | - | 136,000 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 156,000 | - | - | - | 156,000 | - | - | - |
| CON | OTHER LOCAL | 2011 | 161,215 | - | - | - | - | 161,215 | - | - |
| CON | OTHER LOCAL | 2002 | 141,333 | 141,333 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2001 | 131,520 | 131,520 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2000 | 121,657 | 121,657 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2005 | 68,000 | 68,000 | - | - | - | - | - | - |
| Total Funding | | | 8,950,139 | 6,572,376 | - | 803,255 | 768,433 | 806,075 | - | - |

# Report of TIP Revision 2009-49
(By Fund Code)

CURRENT

TIP ID: SOL990040 Revision: 2009-46 Version: 15 Status: ACTIVE CTIPS ID: 20600001658

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Vallejo Transit: ADA Paratransit Operating Subsidy

Proj Description: Vallejo Transit: ADA Paratransit Operating Subsidy.

Revision Reason: Project cost increase: Add in $644,860 in FTA Section 5307 funds and $161,215 in Other Local funds in FY11

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,560,000,000 Review: AA

RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-SFO | 2000 | 486,630 | 486,630 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 1999 | 232,151 | 232,151 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2002 | 565,333 | 565,333 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2004 | 266,000 | 266,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2005 | 271,682 | 271,682 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2006 | 267,532 | 267,532 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2007 | 275,558 | 275,558 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2008 | 283,824 | 283,824 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2009 | 344,873 | - | - | 344,873 | - | - | - | - |
| CON | 5307-T3-CAP-SFO | 2001 | 526,082 | 526,082 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2004 | 294,000 | 294,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2005 | 284,020 | 284,020 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2006 | 283,417 | 283,417 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2007 | 291,920 | 291,920 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2008 | 300,677 | 300,677 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2009 | 322,382 | - | - | 322,382 | - | - | - | - |
| CON | 5307-T3-CAP-VAL | 2003 | 603,766 | 603,766 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-SFO | 2010 | 286,517 | - | - | - | 286,517 | - | - | - |
| CON | 5307-T4-10-CAP-VAL | 2010 | 333,541 | - | - | - | 333,541 | - | - | - |
| CON | 5307-T4-11-CAP-SFO | 2011 | 297,978 | - | - | - | - | 297,978 | - | - |
| CON | 5307-T4-11-CAP-VAL | 2011 | 346,882 | - | - | - | - | 346,882 | - | - |
| CON | OPFUNDS | 1999 | 58,038 | 58,038 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2003 | 151,236 | 151,236 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2004 | 67,000 | 67,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2004 | 74,000 | 74,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2005 | 71,000 | 71,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 167,000 | 167,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 142,000 | 142,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 147,000 | 147,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 136,000 | - | - | 136,000 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 156,000 | - | - | - | 156,000 | - | - | - |
| CON | OTHER LOCAL | 2011 | 161,215 | - | - | - | - | 161,215 | - | - |
| CON | OTHER LOCAL | 2002 | 141,333 | 141,333 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2001 | 131,520 | 131,520 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2000 | 121,657 | 121,657 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2005 | 68,000 | 68,000 | - | - | - | - | - | - |
| Total Funding | | | 8,957,764 | 6,572,376 | - | 803,255 | 776,058 | 806,075 | - | - |

End of Project SOL990040

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: SON030005 Revision: 2009-49 Version: 14 Status: PROPOSED CTIPS ID: 20600002450

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Sonoma Co Transit :Preventive Maintenance Program

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: Project cost decrease: Reduce FY10 FTA Section 5307 funds by $42,484

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-PET | 2004 | 752,000 | 752,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-PET | 2005 | 811,878 | 811,878 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-PET | 2006 | 29,386 | 29,386 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-PET | 2007 | - | - | - | - | - | - | - | - |
| CON | 5307-T3-CAP-PET | 2008 | - | - | - | - | - | - | - | - |
| CON | 5307-T3-CAP-PET | 2003 | 755,192 | 755,192 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-PET | 2009 | 186,241 | - | - | 186,241 | - | - | - | - |
| CON | 5307-T3-CAP-SR | 2006 | 813,231 | 813,231 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SR | 2007 | - | - | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SR | 2008 | - | - | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SR | 2009 | 1,093,585 | - | - | 1,093,585 | - | - | - | - |
| CON | 5307-T3-CAP-SR | 2004 | 733,000 | 733,000 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-PET | 2010 | 104,071 | - | - | - | 104,071 | - | - | - |
| CON | 5307-T4-10-CAP-SRO | 2010 | 1,133,445 | - | - | - | 1,133,445 | - | - | - |
| CON | 5307-T4-11-CAP-SRO | 2011 | 1,237,713 | - | - | - | - | 1,237,713 | - | - |
| CON | OTHER LOCAL | 2004 | 188,000 | 188,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2005 | 204,000 | 204,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | - | - | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 400,000 | 400,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 319,000 | - | - | - | 319,000 | - | - | - |
| CON | OTHER LOCAL | 2011 | 309,428 | - | - | - | - | 309,428 | - | - |
| CON | OTHER LOCAL | 2004 | 184,000 | 184,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2003 | 117,000 | 117,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 212,000 | 212,000 | - | - | - | - | - | - |
| Total Funding | | | 9,583,170 | 5,199,687 | - | 1,279,826 | 1,556,516 | 1,547,141 | - | - |

CURRENT

TIP ID: SON030005 Revision: 2009-46 Version: 13 Status: ACTIVE CTIPS ID: 20600002450

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Sonoma Co Transit :Preventive Maintenance Program

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: Project cost increase: Add $215,390 in FY10 5307 funds being transferred from SON070024; add $1,237,713 in FY11 5307 funds and $309,428 in Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-PET | 2004 | 752,000 | 752,000 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-PET | 2005 | 811,878 | 811,878 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-PET | 2006 | 29,386 | 29,386 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-PET | 2007 | - | - | - | - | - | - | - | - |
| CON | 5307-T3-CAP-PET | 2008 | - | - | - | - | - | - | - | - |
| CON | 5307-T3-CAP-PET | 2003 | 755,192 | 755,192 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-PET | 2009 | 186,241 | - | - | 186,241 | - | - | - | - |
| CON | 5307-T3-CAP-SR | 2006 | 813,231 | 813,231 | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SR | 2007 | - | - | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SR | 2008 | - | - | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SR | 2009 | 1,093,585 | - | - | 1,093,585 | - | - | - | - |
| CON | 5307-T3-CAP-SR | 2004 | 733,000 | 733,000 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-PET | 2010 | 104,071 | - | - | - | 104,071 | - | - | - |
| CON | 5307-T4-10-CAP-SRO | 2010 | 1,175,929 | - | - | - | 1,175,929 | - | - | - |
| CON | 5307-T4-11-CAP-SRO | 2011 | 1,237,713 | - | - | - | - | 1,237,713 | - | - |
| CON | OTHER LOCAL | 2004 | 188,000 | 188,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2005 | 204,000 | 204,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | - | - | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 400,000 | 400,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 319,000 | - | - | - | 319,000 | - | - | - |
| CON | OTHER LOCAL | 2011 | 309,428 | - | - | - | - | 309,428 | - | - |
| CON | OTHER LOCAL | 2004 | 184,000 | 184,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2003 | 117,000 | 117,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 212,000 | 212,000 | - | - | - | - | - | - |
| Total Funding | | | 9,625,654 | 5,199,687 | - | 1,279,826 | 1,599,000 | 1,547,141 | - | - |

End of Project SON030005

# Report of TIP Revision 2009-49
(By Fund Code)

PROPOSED

TIP ID: SON030012 Revision: 2009-49 Version: 12 Status: PROPOSED CTIPS ID: 20600002869

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: LOCAL BUS Purpose: ENHANCEMENT

Project Name: Santa Rosa City Bus: Bus Stop Enhancements

Proj Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

Revision Reason: Reduce FY10 FTA 5307 funds by $3,506

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Construction of small passenger shelters and information kiosks

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-ENH-SR | 2006 | 24,712 | 24,712 | - | - | - | - | - | - |
| CON | 5307-T3-ENH-SR | 2007 | 26,744 | 26,744 | - | - | - | - | - | - |
| CON | 5307-T3-ENH-SR | 2008 | 29,347 | 29,347 | - | - | - | - | - | - |
| CON | 5307-T3-ENH-SR | 2009 | 35,357 | - | - | 35,357 | - | - | - | - |
| CON | 5307-T3-ENH-SR | 2005 | 24,002 | 24,002 | - | - | - | - | - | - |
| CON | 5307-T3-ENH-SR | 2004 | 22,000 | 22,000 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-SRO | 2010 | 34,754 | - | - | - | 34,754 | - | - | - |
| CON | 5307-T4-11-CAP-SRO | 2011 | 37,506 | - | - | - | - | 37,506 | - | - |
| CON | OTHER LOCAL | 2004 | 5,500 | 5,500 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2005 | 7,000 | 7,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 6,178 | 6,178 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 7,000 | 7,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 12,805 | 12,805 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 1,885 | - | - | 1,885 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 9,565 | - | - | - | 9,565 | - | - | - |
| CON | OTHER LOCAL | 2011 | 9,377 | - | - | - | - | 9,377 | - | - |
| CON | TDA4 | 2009 | 6,955 | - | - | 6,955 | - | - | - | - |
| Total Funding | | | 300,687 | 165,288 | - | 44,197 | 44,319 | 46,883 | - | - |

CURRENT

TIP ID: SON030012 Revision: 2009-46 Version: 11 Status: ACTIVE CTIPS ID: 20600002869

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: LOCAL BUS Purpose: ENHANCEMENT

Project Name: Santa Rosa City Bus: Bus Stop Enhancements

Proj Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

Revision Reason: Project cost increase: Add in $37,506 in FTA 5307 funds and $9377 in Other Local funds in FY11.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Construction of small passenger shelters and information kiosks

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-ENH-SR | 2006 | 24,712 | 24,712 | - | - | - | - | - | - |
| CON | 5307-T3-ENH-SR | 2007 | 26,744 | 26,744 | - | - | - | - | - | - |
| CON | 5307-T3-ENH-SR | 2008 | 29,347 | 29,347 | - | - | - | - | - | - |
| CON | 5307-T3-ENH-SR | 2009 | 35,357 | - | - | 35,357 | - | - | - | - |
| CON | 5307-T3-ENH-SR | 2005 | 24,002 | 24,002 | - | - | - | - | - | - |
| CON | 5307-T3-ENH-SR | 2004 | 22,000 | 22,000 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-SRO | 2010 | 38,260 | - | - | - | 38,260 | - | - | - |
| CON | 5307-T4-11-CAP-SRO | 2011 | 37,506 | - | - | - | - | 37,506 | - | - |
| CON | OTHER LOCAL | 2004 | 5,500 | 5,500 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2005 | 7,000 | 7,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2006 | 6,178 | 6,178 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2007 | 7,000 | 7,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 12,805 | 12,805 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 1,885 | - | - | 1,885 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 9,565 | - | - | - | 9,565 | - | - | - |
| CON | OTHER LOCAL | 2011 | 9,377 | - | - | - | - | 9,377 | - | - |
| CON | TDA4 | 2009 | 6,955 | - | - | 6,955 | - | - | - | - |
| Total Funding | | | 304,193 | 165,288 | - | 44,197 | 47,825 | 46,883 | - | - |

End of Project SON030012

## PROPOSED

TIP ID: SON050021 Revision: 2009-49 Version: 9 Status: PROPOSED CTIPS ID: 20600003642

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: Sonoma County Transit: Bus Stop Improvement

Proj Description: Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.

Revision Reason: Reduce FY10 FTA 5307 funds by $1,164

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Construction of small passenger shelters and information kiosks

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-SR | 2009 | 11,786 | - | - | 11,786 | - | - | - | - |
| CON | 5307-T3-ENH-SR | 2006 | 8,237 | 8,237 | - | - | - | - | - | - |
| CON | 5307-T3-ENH-SR | 2007 | 8,915 | 8,915 | - | - | - | - | - | - |
| CON | 5307-T3-ENH-SR | 2008 | 9,782 | 9,782 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-SRO | 2010 | 11,589 | - | - | - | 11,589 | - | - | - |
| CON | 5307-T4-11-CAP-SRO | 2011 | 12,502 | - | - | - | - | 12,502 | - | - |
| CON | OTHER LOCAL | 2007 | 3,000 | 3,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 3,000 | 3,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 3,000 | - | - | 3,000 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 3,189 | - | - | - | 3,189 | - | - | - |
| CON | OTHER LOCAL | 2011 | 3,126 | - | - | - | - | 3,126 | - | - |
| CON | OTHER LOCAL | 2006 | 3,000 | 3,000 | - | - | - | - | - | - |
| Total Funding | | | 81,126 | 35,934 | - | 14,786 | 14,778 | 15,628 | - | - |

## CURRENT

TIP ID: SON050021 Revision: 2009-46 Version: 8 Status: ACTIVE CTIPS ID: 20600003642

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: Sonoma County Transit: Bus Stop Improvement

Proj Description: Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.

Revision Reason: Project cost increase: Add in $12,502 in FTA 5307 funds and $3,126 in Other Local funds in FY11.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Construction of small passenger shelters and information kiosks

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-SR | 2009 | 11,786 | - | - | 11,786 | - | - | - | - |
| CON | 5307-T3-ENH-SR | 2006 | 8,237 | 8,237 | - | - | - | - | - | - |
| CON | 5307-T3-ENH-SR | 2007 | 8,915 | 8,915 | - | - | - | - | - | - |
| CON | 5307-T3-ENH-SR | 2008 | 9,782 | 9,782 | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-SRO | 2010 | 12,753 | - | - | - | 12,753 | - | - | - |
| CON | 5307-T4-11-CAP-SRO | 2011 | 12,502 | - | - | - | - | 12,502 | - | - |
| CON | OTHER LOCAL | 2007 | 3,000 | 3,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2008 | 3,000 | 3,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 3,000 | - | - | 3,000 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 3,189 | - | - | - | 3,189 | - | - | - |
| CON | OTHER LOCAL | 2011 | 3,126 | - | - | - | - | 3,126 | - | - |
| CON | OTHER LOCAL | 2006 | 3,000 | 3,000 | - | - | - | - | - | - |
| Total Funding | | | 82,290 | 35,934 | - | 14,786 | 15,942 | 15,628 | - | - |

End of Project SON050021

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: SON070022 Revision: 2009-49 Version: 3 Status: PROPOSED CTIPS ID: 20600004214

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Van Replacement - (1) Cutaway - 24'

Proj Description: Petaluma Transit: Van replacement: (1) cutaway 24' for Petaluma Paratransit

Revision Reason: Update project name

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-PET | 2009 | 70,016 | - | - | 70,016 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 17,504 | - | - | 17,504 | - | - | - | - |
| Total Funding | | | 87,520 | - | - | 87,520 | - | - | - | - |

## CURRENT

TIP ID: SON070022 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004214

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Cutaway - 24'

Proj Description: cutaway 24'

Revision Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-PET | 2009 | 70,016 | - | - | 70,016 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 17,504 | - | - | 17,504 | - | - | - | - |
| Total Funding | | | 87,520 | - | - | 87,520 | - | - | - | - |

End of Project SON070022

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: SON070023 Revision: 2009-49 Version: 3 Status: PROPOSED CTIPS ID: 20600004215

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Petaluma Transit Bus Replacement - 30' Diesel

Proj Description: Petaluma Transit: Bus replacement of 30' diesel buses

Revision Reason: Update project name

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-PET | 2009 | 717,834 | - | - | 717,834 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 179,459 | - | - | 179,459 | - | - | - | - |
| Total Funding | | | 897,293 | - | - | 897,293 | - | - | - | - |

## CURRENT

TIP ID: SON070023 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004215

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Bus - 30' Diesel

Proj Description: 30' diesel bus

Revision Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-PET | 2009 | 717,834 | - | - | 717,834 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 179,459 | - | - | 179,459 | - | - | - | - |
| Total Funding | | | 897,293 | - | - | 897,293 | - | - | - | - |

End of Project SON070023

# Report of TIP Revision 2009-49
(By Fund Code)

## PROPOSED

TIP ID: SON070024 Revision: 2009-49 Version: 7 Status: PROPOSED CTIPS ID: 20600004216

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replacement Bus Purchase

Proj Description: Sonoma County Transit: Replace three 40' Orion V CNG transit coaches with three 40' CNG Low-Floor transit coaches.

Revision Reason: Project cost decrease: Reduce FY10 FTA Section 5307 funds by $42,484

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-PET | 2009 | - | - | - | - | - | - | - | - |
| CON | 5307-T3-CAP-PET | 2009 | - | - | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SR | 2009 | - | - | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-SRO | 2010 | 142,126 | - | - | - | 142,126 | - | - | - |
| CON | 5309-T3-BUS | 2009 | 760,000 | - | - | 760,000 | - | - | - | - |
| CON | 5309-T3-BUS | 2009 | 112,860 | - | - | 112,860 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 348,172 | - | - | 348,172 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 100,000 | - | - | - | 100,000 | - | - | - |
| CON | OTHER LOCAL | 2009 | 218,215 | - | - | 218,215 | - | - | - | - |
| Total Funding | | | 1,681,373 | - | - | 1,439,247 | 242,126 | - | - | - |

## CURRENT

TIP ID: SON070024 Revision: 2009-46 Version: 6 Status: ACTIVE CTIPS ID: 20600004216

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replacement Bus Purchase

Proj Description: Sonoma County Transit: Replace three 40' Orion V CNG transit coaches with three 40' CNG Low-Floor transit coaches.

Revision Reason: Update project cost to reduce FTA 5307 funds in FY10 by $215,390 and transfer funds to SON030005.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Code | Prog Yr | Total | Prior | Carryover | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | Later |
|---|---|---|---|---|---|---|---|---|---|---|
| CON | 5307-T3-CAP-PET | 2009 | - | - | - | - | - | - | - | - |
| CON | 5307-T3-CAP-PET | 2009 | - | - | - | - | - | - | - | - |
| CON | 5307-T3-CAP-SR | 2009 | - | - | - | - | - | - | - | - |
| CON | 5307-T4-10-CAP-SRO | 2010 | 184,610 | - | - | - | 184,610 | - | - | - |
| CON | 5309-T3-BUS | 2009 | 760,000 | - | - | 760,000 | - | - | - | - |
| CON | 5309-T3-BUS | 2009 | 112,860 | - | - | 112,860 | - | - | - | - |
| CON | OTHER LOCAL | 2009 | 348,172 | - | - | 348,172 | - | - | - | - |
| CON | OTHER LOCAL | 2010 | 100,000 | - | - | - | 100,000 | - | - | - |
| CON | OTHER LOCAL | 2009 | 218,215 | - | - | 218,215 | - | - | - | - |
| Total Funding | | | 1,723,857 | - | - | 1,439,247 | 284,610 | - | - | - |

End of Project SON070024

# Report of TIP Revision 2009-49
(By Fund Code)

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2009 TIP Only |
|---|---|---|---|---|---|---|
| Current: | $644,409,555 | $1,449,860,798 | $211,332,730 | $516,494,197 | $2,822,097,280 | $1,555,676,629 |
| Proposed: | $670,814,514 | $1,458,356,798 | $210,036,730 | $497,988,052 | $2,837,196,094 | $1,569,033,959 |
| Delta: | $26,404,959 | $8,496,000 | -$1,296,000 | -$18,506,145 | $15,098,814 | $13,357,330 |

# DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

# Grouped Listing –SHOPP Projects
# Roadside Preservation
# (TIP ID- MTC050008)

Last updated with TIP Revision 09-49

**FTIP BACK-UP LIST FOR SHOPP - ROADSIDE PRESERVATION (MTC050008)**

FOR 2009/2012 PROGRAM YEARS (Amended into the TIP with Revision 09-49)

All amounts in $1000

| Dist | County | Route | Post Miles | Location/Description | EA | PPNO | Prog Code | FY | RW | Con | Fund Type | PA & ED | PS & E | RW Sup. | Con Sup | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | Solano | 80 | 6.6/6.8 | In Vallejo, at Hunter Hill Safety Roadside Rest Area. Rehabilitate Safety Roadside Rest Area. | 29900 | 4319 | 201.250 | 2008/09 | $ 10 | $ 8,217 | NH | $ 575 | $ 2,465 | $ 15 | $ 1,150 | $ 12,432 |
| | | | | | | | | **Roadside Preservation Total for FY 08/09** | **$ 10** | **$ 8,217** | | | | | | **$ 12,432** |
| 04 | Napa | 29 | | In Napa County, at various locations. Upgrade vista points for compliance with Americans with Disabilities Act. | 2A541 | 0387C | 201.240 | 2009/10 | $ 1 | $ 760 | NH | $ 100 | $ 200 | $ 1 | $ 100 | $ 1,162 |
| 04 | San Mateo | 35 | | In San Mateo County, on Route 35 at various locations; also in Santa Clara county at various locations. Upgrade vista points for compliance with Americans with Disabilities Act. | 2A542 | 0387F | 201.240 | 2009/10 | $ 3 | $ 1,193 | NH | $ 250 | $ 800 | $ 6 | $ 400 | $ 2,652 |
| 04 | San Mateo | 280 | | In San Mateo County on Route 280 at various locations. Upgrade vista points for compliance with Americans with Disabilities Act. | 2A543 | 0387G | 201.240 | 2009/10 | $ 1 | $ 1,300 | NH | $ 80 | $ 400 | $ 1 | $ 100 | $ 1,882 |
| 04 | San Mateo | 280 | 13.3/13.6 | Near Hillsborough, at the Crystal Springs Safety Roadside Rest Area. Rehabilitate Safety Roadside Rest Area. | 0A920 | 0735B | 201.250 | 2009/10 | $ 10 | $ 7,019 | NH | $ 300 | $ 2,000 | $ 50 | $ 1,200 | $ 10,579 |
| | | | | | | | | **Roadside Preservation Total for FY 09/10** | **$ 15** | **$ 10,272** | | **$ 730** | **$ 3,400** | **$ 58** | **$ 1,800** | **$ 16,275** |
| 04 | Alameda | 84 | 20.7/23.1 | Post construction source control management and monitoring | 17241 | 0087N | 201.240 | 2010/11 | $ 5 | $ 285 | | $ 20 | $ 60 | $ 10 | $ 80 | $ 460 |
| 04 | San Francisco | 101 | 0.7/4.0 | In San Francisco, from south of 3rd Street to south of 19th Street; also on Routes 280 and 380. Provide maintenance vehicle access. | 2A120 | 0594A | 201.230 | 2010/11 | $ 5 | $ 1,768 | NH | $ - | $ - | $ - | $ 600 | $ 2,373 |
| | | | | | | | | **Roadside Preservation Total for FY 10/11** | **$ 10** | **$ 2,053** | | **$ 20** | **$ 60** | **$ 10** | **$ 680** | **$ 2,833** |

# Grouped Listing –SHOPP Projects
# Collision Reduction
# (TIP ID- MTC050011)

Last updated with TIP Revision 09-49

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)**

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-49)

All amounts in $1000

| Dist | County | Route | Post Miles | Location/Description | EA | PPNO | Prog Code | FY | RW | Con | Fund Type | PA & ED | PS & E | RW Sup. | Con Sup | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | Alameda | 580 | R5.8/R5.9 | Near Livermore, at North Flynn Road. Install median barrier. | 2L030 | 2018B | 201.010 | 2008/09 | $ 5 | $ 245 | STP | $ - | $ 102 | $ 17 | $ 198 | $ 756 |
| 04 | Santa Clara | 152 | 13.8/14.8 | Near Gilroy, from 0.6 mile west of Prunedale Avenue to 0.3 mile west of Bloomfield Avenue. Left turn channelization. | 2A050 | 0486E | 201.010 | 2008/09 | $ 208 | $ 1,258 | STP | $ 95 | $ 975 | $ 71 | $ 270 | $ 2,877 |
| 04 | Santa Clara | 152 | 21.4/22.0 | Near Gilroy, from 1.7 miles east of Dunn Lane/San Felipe Road to Route 156. Install soft median barriers. | 3A560 | 0486K | 201.010 | 2008/09 | $ 10 | $ 400 | STP | $ 37 | $ 66 | $ 9 | $ 75 | $ 537 |
| 04 | Santa Clara | 9 | 0.0/7.4 | In Saratoga, from Route 25 to 6th Street; also on Route 152 from Hecker Pass to Bodfish Creek Bridge. Construct soft barrier. | 3A070 | 0385H | 201.010 | 2008/09 | $ 10 | $ 530 | STP | $ 85 | $ 328 | $ 34 | $ 221 | $ 1,778 |
| 04 | Santa Clara | 85 | R17.8/R19.6 | In and near Cupertino and Sunnyvale, at various locations; also on Route 101 (PM 34.4/38.6) at various locations. Upgrade median barrier. | 0A480 | 0434F | 201.020 | 2008/09 | $ 30 | $ 6,669 | STP | $ 84 | $ 1,955 | $ 10 | $ 1,182 | $ 10,761 |
| 04 | Sonoma | 116 | 41.8/44.7 | Near Petaluma, from Adobe Road to west of Arnold Drive. Realign vertical and horizontal curve. | 28381 | 0832 | 201.010 | 2008/09 | $ 5,985 | $ 20,843 | STP | $ 2,330 | $ 6,800 | $ 1,200 | $ 3,700 | $ 40,858 |
| | | | | | **Collision Reduction Total for FY 08/09** | | | | **$ 6,248** | **$ 29,945** | | **$ 2,631** | **$ 10,226** | **$ 1,341** | **$ 5,646** | **$ 57,567** |
| 04 | Alameda | 84 | 12.1/13.3 | In Union City, at Rosewareness Underpass and Farwell Underpass. Realign curve. | 17441 | 0085H | 201.010 | 2009/10 | $ 271 | $ 18,148 | STP | $ 2,840 | $ 6,007 | $ 320 | $ 4,000 | $ 31,586 |
| 04 | Contra Costa | 4 | 43.9/48.3 | Near Discovery Bay, from Marsh Creek Road to the San Joaquin County line. Install median buffer zone and upgrade shoulders. | 0A840 | 0203H | 201.010 | 2009/10 | $ 1,755 | $ 22,921 | STP | $ 3,980 | $ 3,500 | $ 510 | $ 3,500 | $ 36,166 |
| 04 | San Francisco | VAR | | In San Francisco and San Mateo Counties, on Routes 1 and 280 at various locations. Upgrade traffic barrier and guardrail end terminals. | 0A871 | 0622D | 201.015 | 2009/10 | $ 10 | $ 1,747 | NH | $ - | $ 450 | $ 10 | $ 200 | $ 2,417 |
| 04 | San Mateo | VAR | | In San Mateo and San Francisco Counties, on various Routes at various locations. Upgrade attenuators. | 1A500 | 0054S | 201.015 | 2009/10 | $ 10 | $ 3,205 | STP | $ 5 | $ 1,048 | $ 21 | $ 493 | $ 4,782 |
| 04 | San Mateo | VAR | | In San Mateo County, at various locations. Upgrade traffic barrier and guardrail end terminals. | 0A872 | 0622C | 201.015 | 2009/10 | $ 10 | $ 2,180 | STP | $ - | $ 485 | $ 10 | $ 225 | $ 2,910 |
| 04 | Santa Clara | 152 | 0.0/5.2 | In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment. | 2A250 | 0483J | 201.010 | 2009/10 | $ 1,193 | $ 24,826 | STP | $ 3,060 | $ 2,980 | $ 850 | $ 3,470 | $ 36,379 |
| 04 | Santa Clara | 152 | 19.3/20.3 | Near Gilroy, from Holstien Creek Bridge to 1 mile east of Holstien Creek Bridge. Left turn channelization. | 3A400 | 0486J | 201.010 | 2009/10 | $ 275 | $ 2,000 | STP | $ 297 | $ 1,470 | $ 300 | $ 400 | $ 4,742 |

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)**

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-49)

All amounts in $1000

| Dist | County | Route | Post Miles | Location/Description | EA | PPNO | Prog Code | FY | RW | Con | Fund Type | PA & ED | PS & E | RW Sup. | Con Sup | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | Santa Clara | 17 | 0.0/2.8 | Near Los Gatos, south of Summit Road to south of Bear Creek Road. Upgrade drainage system, install median barrier and rehabilitate pavement. | 26490 | 0390D | 201.010 | 2009/10 | $ 675 | $ 27,098 | STP | $ 4,155 | $ 3,252 | $ 1,160 | $ 4,065 | $ 40,405 |
| 04 | Santa Clara | VAR | | In Santa Clara County, at various locations on Routes 101, 237 and 280. Upgrade traffic barrier and guardrail end terminals. | 0A781 | 0385E | 201.015 | 2009/10 | $ 4 | $ 3,150 | STP | $ 210 | $ 550 | $ 35 | $ 630 | $ 4,579 |
| 04 | Santa Clara | VAR | | In Santa Clara County, at various locations on Routes 9, 17 and 35. Upgrade traffic barrier and guardrail end terminals. | 0A782 | 0385L | 201.015 | 2009/10 | $ 4 | $ 3,150 | NH | $ 210 | $ 560 | $ 35 | $ 630 | $ 4,589 |
| 04 | Solano | 80 | 20.1/R27.0 | Near Fairfield, from 0.8 mile west of North Texas Street to 0.2 mile west of Allison Drive. Replace temporary Type K barriers. | 4A100 | 0876A | 201.010 | 2009/10 | $ 10 | $ 8,600 | STP | $ 5 | $ 900 | $ 25 | $ 1,075 | $ 10,615 |
| 04 | Sonoma | VAR | | In Sonoma County, on Routes 1, 12 and 116 at various locations. Upgrade traffic barrier and guardrail end terminals. | 0A911 | 0752K | 201.015 | 2009/10 | $ 2 | $ 2,300 | STP | $ 1 | $ 688 | $ 4 | $ 548 | $ 3,543 |
| 04 | Sonoma | VAR | | In Sonoma County, on Routes 101, 121, 128 at various locations. Upgrade traffic barrier and guardrail end terminals. | 0A912 | 0752W | 201.015 | 2009/10 | $ 2 | $ 2,500 | STP | $ 1 | $ 754 | $ 4 | $ 600 | $ 3,861 |
| 04 | Sonoma | VAR | | In Sonoma County, on Routes 12, 37, 116 and 121 at various locations. Upgrade guardrail end terminals. | 0A913 | 0752X | 201.015 | 2009/10 | $ 1 | $ 1,600 | STP | $ - | $ 491 | $ 2 | $ 392 | $ 2,486 |
| 04 | Sonoma | 116 | 22.5 | In Sebastopol, at the intersection of Vine Hill and Mueller Roads. Install traffic signals. (Project also includes an additional $0.456 of local Sonoma County funds.) | 2A920 | 0813B | 201.010 | 2009/10 | $ 29 | $ 1,240 | STP | $ 300 | $ 430 | $ 42 | $ 430 | $ 2,471 |
| | | | | | **Collision Reduction Total for FY 09/10** | | | | **$ 4,251** | **$ 124,665** | | **$ 15,064** | **$ 23,565** | **$ 3,328** | **$ 20,658** | **$ 191,531** |
| 04 | Alameda | 880 | 31.4/R32.6 | In Oakland, from Broadway to Adeline Street. Overlay pavement to improve skid resistance. | 4A540 | 0042D | 201.010 | 2010/11 | $ 6 | $ 6,070 | STP | $ 180 | $ 810 | $ 20 | $ 790 | $ 7,876 |
| 04 | Santa Clara | 152 | 12.8 | Near Gilroy, at Ferguson Road. Realign and signalize intersection. | 2A260 | 0483K | 201.010 | 2010/11 | $ 850 | $ 5,150 | STP | $ 1,024 | $ 630 | $ 300 | $ 684 | $ 8,638 |
| 04 | Santa Clara | 152 | 16.2/19.5 | Near Gilroy, from Old Lake Road to San Felipe Road. Realign curve and upgrade shoulders. | 2A440 | 0485K | 201.010 | 2010/11 | $ 2,413 | $ 13,930 | STP | $ 1,980 | $ 2,000 | $ 341 | $ 2,108 | $ 22,772 |
| 04 | Santa Clara | 9 | 2.5/7.0 | Near Saratoga, from 2.5 miles north of Route 35 to 6th Street. Upgrade roadway; install metal beam guardrail and warning signs. | 2A430 | 0385F | 201.010 | 2010/11 | $ 220 | $ 8,330 | STP | $ 2,000 | $ 1,050 | $ 200 | $ 1,200 | $ 13,000 |
| 04 | Santa Clara | 152 | 0.0/5.2 | In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment. | 2A250 | 0483J | 201.010 | 2010/11 | $ 1,193 | $ 24,826 | STP | $ 3,060 | $ 2,980 | $ 850 | $ 3,470 | $ 36,379 |
| 04 | San Mateo | 280 | 9.8/13.5 | Near Los Altos Hills, from the Santa Clara County Line to Larkspur; also on Routes 1 and 280 at various locations and in San Francisco on Route 280. Replace landscape. | 2708U | 0681Y | 201.020 | 2010/11 | $ 5 | $ 3,000 | STP | $ 150 | $ 503 | $ 70 | $ 532 | $ 4,260 |
| 04 | Napa | 121 | 0.3/2.0 | Near Napa, from the Sonoma County line to Duhig Road. Required planting mitigation for safety project EA 04-44420. | 4442A | 0380R | 201.010 | 2010/11 | $ 5 | $ 850 | STP | $ 18 | $ 128 | $ 32 | $ 272 | $ 1,305 |
| 04 | Solano | 80 | 4.6/5.2 | In Vallejo, from the Redwood Street onramp to the Route 37 connector. Construct concrete barrier. | 4A460 | 8229B | 201.010 | 2010/11 | $ 5 | $ 1,893 | STP | $ - | $ 230 | $ 25 | $ 284 | $ 2,437 |

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)**

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-49)

All amounts in $1000

| Dist | County | Route | Post Miles | Location/Description | EA | PPNO | Prog Code | FY | RW | Con | Fund Type | PA & ED | PS & E | RW Sup. | Con Sup | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | Solano | 12 | 22.7/R23.7 | Near Rio Vista, from Azevedo Road to Liberty Island Road. Shoulder widening. | 2A620 | 8085A | 201.015 | 2010/11 | $ 1,972 | $ 8,505 | STP | $ 1,021 | $ 851 | $ 170 | $ 1,021 | $ 13,540 |
| 04 | Sonoma | 12 | 32.8/32.9 | In Eldridge, at Madrone Road. Install traffic signals. (Project also includes an additional $0.508 million of local Sonoma County funds.) | 3A330 | 0762Y | 201.010 | 2010/11 | $ 200 | $ 1,643 | STP | $ 303 | $ 450 | $ 200 | $ 450 | $ 3,246 |
| 04 | Alameda | 84 | R8.3 | Sweet Ranch 2 Environmental - Mitigation | 17243 | 0087R | 201.01 | 2010/12 | $ 1,500 | $ 1,150 | | $ 10 | $ 30 | $ 200 | $ 310 | $ 3,200 |
| 04 | Alameda | 84 | R8.3 | Sweet Ranch 1 Environmental - Mitigation | 17242 | 0087Q | 201.01 | 2010/13 | $ 5 | $ 1,200 | | $ 10 | $ 30 | $ 5 | $ 380 | $ 1,630 |
| 04 | Sonoma | 121 | 7.4/7.6 | Near Napa, at Route 12. Modify intersection and signalize. | 1A620 | 0268Q | 201.010 | 2010/11 | $ 1,200 | $ 4,650 | STP | $ 827 | $ 1,100 | $ 300 | $ 800 | $ 8,877 |
| 04 | Sonoma | 116 | 41.8/44.7 | Near Petaluma, from Adobe Road to west of Arnold Drive. Required landscape mitigation for PPNO: 0832. | 28382 | 0832A | 201.010 | 2010/11 | $ 1,500 | $ 4,513 | STP | $ 20 | $ 1,000 | $ 300 | $ 1,200 | $ 8,533 |
| | | | | | **Collision Reduction Total for FY 10/11** | | | | **$ 11,074** | **$ 85,710** | | **$ 10,603** | **$ 11,792** | **$ 3,013** | **$ 13,501** | **$ 135,693** |
| 04 | Alameda | VAR | | In Alameda County, at various locations on Routes 13, 24, 580 and 880. Remove gore signs and replace with overhead signs. (Project also includes an additional $2 million of OTS funds.) | 4A340 | 0016W | 201.015 | 2011/12 | $5 | $1,053 | STP | $136 | $255 | $85 | $224 | $1,758 |
| 04 | Alameda | VAR | | In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. Upgrade traffic barrier and guardrail end terminals. | 0A790 | 0075C | 201.015 | 2011/12 | $5 | $5,116 | STP | $340 | $425 | $85 | $410 | $6,381 |
| 04 | Alameda | 84 | 13.6/18.0 | In and near Sunol, from Alameda Creek to Route 680. Realign curve and upgrade shoulders. | 2A330 | 0076A | 201.01 | 2011/12 | $1,860 | $34,200 | STP | $4,800 | $2,720 | $850 | $4,625 | $49,055 |
| 04 | Alameda | 84 | 12.1/13.3 | In Union City, at Rosewareness Underpass and Farwell Underpass. Landscape mitigation. | 17442 | 0085P | 201.01 | 2011/12 | $- | $215 | STP | $60 | $210 | $10 | $290 | $785 |
| 04 | Alameda | 580 | | In Alameda County on Routes 84, 580 and 680 at various locations; also in Contra Costa County, on Routes 4 and 80 at variuos locations. Install metal beam guardrails. | 4A260 | 0107F | 201.015 | 2011/12 | $28 | $4,537 | NH | $450 | $330 | $20 | $520 | $5,885 |
| 04 | San Mateo | 280 | | In San Mateo County, on Route 101 and 280 at various locations. Install metal beam guardrails. | 4A320 | 0716F | 201.015 | 2011/12 | $29 | $4,521 | NH | $450 | $330 | $20 | $520 | $5,870 |
| 04 | San Mateo | 1 | 0.0/40.5 | Near Pescadero, at various locations; also near Half Moon Bay at various locations. Install soft median barrier. (Project also includes an additional $2 million of OTS funds.) | 2A410 | 0045C | 201.015 | 2011/12 | $5 | $1,881 | STP | $100 | $200 | $10 | $240 | $2,436 |
| 04 | Sonoma | 101 | 21.7/29.3 | Near Santa Rosa, at various locations from Steele Lane to Old Redwood Highway. Remove gore signs and replace with overhead signs. (Project also includes an additional $2 million of OTS funds.) | 0A822 | 0779E | 201.015 | 2011/12 | $5 | $1,300 | NH | $85 | $255 | $85 | $205 | $1,935 |
| | | | | | **Collision Reduction Total for FY 11/12** | | | | **$ 1,937** | **$ 52,823** | | **$ 6,421** | **$ 4,725** | **$ 1,165** | **$ 7,034** | **$ 74,105** |

# Grouped Listing –SHOPP Projects
# Emergency Response
# (TIP ID- REG070001)

Last updated with TIP Revision 09-49

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)**

FOR 2009/2012 PROGRAM YEARS (After March CTC meeting)

All amounts in $1000

| Dist | County | Route | Post Miles | Location/Description | EA | PPNO | Prog Code | FY | RW | Con | Fund Type | PA & ED | PS & E | RW Sup. | Con Sup | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | Alameda | 880 | 29.2/29.7 | In Oakland, from 23rd Avenue to 16th Avenue. Repair pavement and guardrail. | 4S440 | 0047B | 201.130 | 2008/09 | $ - | $ 1,000 | NH | $ 1 | $ - | $ - | $ 150 | $ 1,151 |
| 04 | Marin | 1 | 5.1/7.2 | Near Muir Beach, at Panoramic Highway. Overlay detour road. | 4S250 | 0713K | 201.131 | 2008/09 | $ 10 | $ 840 | NH | $ - | $ 90 | $ 5 | $ 130 | $ 1,075 |
| 04 | Marin | 1 | 8.1 | Near Muir Beach, 2.2 miles north of Muir Woods Road. Install rock slope protection and drainage. | 4S520 | 0308H | 201.130 | 2008/09 | $ 10 | $ 500 | NH | $ 1 | $ - | $ 5 | $ 100 | $ 616 |
| 04 | Marin | 1 | 5.0 | Near Muir Beach, 0.9 miles south of Muir Woods Road. Install rock slope protection, drainage and reset guardrail. | 4S510 | 0713L | 201.130 | 2008/09 | $ 10 | $ 540 | NH | $ 1 | $ - | $ 5 | $ 110 | $ 666 |
| 04 | Marin | 1 | 17.5 | Near Bolinas, at Bolina Lagoon. Repair culvert and install rock slope protection. | 3S563 | 0713J | 201.131 | 2008/09 | $ 100 | $ 802 | NH | $ - | $ 300 | $ 50 | $ 200 | $ 1,452 |
| 04 | Marin | 101 | 11.6/11.7 | In San Rafael, at 0.1 mile south of Linden Lane. Backfill voids under pavement and reconstruct failing slope. | 0G410 | 2118J | 201.130 | 2008/09 | $ - | $ 750 | NH | $ - | $ - | $ 1 | $ 150 | $ 901 |
| 04 | Marin | 101 | 14.5 | Near San Rafael, from Miller Creek Road to Lucas Valley Road; also on Route 131 near Tiburon between Avenida Milaflores and Rock Hill Drive. Backfill sinkhole, replace failed drainage and repair slid | 3S590 | 0364C | 201.131 | 2008/09 | $ 5 | $ 330 | NH | $ - | $ 160 | $ 2 | $ 153 | $ 650 |
| 04 | Napa | 128 | 7.3 | Near Lake Hennessy City, west of Silverado Trail. Install rock slope protection (RSP). | 3S611 | 0383K | 201.131 | 2008/09 | $ 5 | $ 252 | NH | $ 38 | $ 56 | $ 19 | $ 75 | $ 445 |
| 04 | Napa | 128 | 14.5/14.6 | Near St. Helena, east of Lake Henessey. Install inlets and underdrains. | 3S612 | 0383L | 201.131 | 2008/09 | $ 5 | $ 150 | NH | $ 20 | $ 30 | $ 10 | $ 40 | $ 255 |
| 04 | San Mateo | 280 | 6.7 | Near Redwood City, at Edgewood Road. Repair sinkhole. | 4S420 | 0387E | 201.130 | 2008/09 | | $ 500 | NH | $ - | $ - | $ - | $ 100 | $ 600 |
| 04 | Santa Clara | 17 | 5.5 | In Los Gatos, at 0.7 miles south of Santa Cruz Avenue. Reconstruct median concrete barrier. | 4S460 | 0397J | 201.130 | 2008/09 | $ - | $ 250 | NH | $ - | $ - | $ - | $ 50 | $ 300 |
| 04 | Santa Clara | 9 | 4.6 | Near Saratoga, at 1.1 miles south of Pierce Road. Repair culvert and install erosion control. | 0G400 | 0386D | 201.130 | 2008/09 | $ - | $ 190 | NH | $ 1 | $ - | $ 3 | $ 75 | $ 269 |
| 04 | Santa Clara | 101 | 48.5 | In Mountain View, at Shoreline Boulevard. Repair culvert. | 4S470 | 0483M | 201.130 | 2008/09 | $ 10 | $ 160 | NH | $ 1 | $ - | $ 5 | $ 35 | $ 211 |
| 04 | Santa Clara | 101 | 11.4 | Near Gilroy, at the northbound Weigh/Inspection Station. Repair damage. | 0G180 | 0452P | 201.130 | 2008/09 | $ - | $ 500 | NH | $ 1 | $ - | $ 1 | $ 100 | $ 602 |
| 04 | San Francisco | 80 | 7.9 | In the city and county of San Francisco, on the San Francisco-Oakland Bay Bridge at Yerba Buena Island. Repair theft damage to a power cable. | 4S410 | 0582J | 201.130 | 2008/09 | $ - | $ 400 | NH | $ - | $ - | $ - | $ 80 | $ 480 |
| 04 | San Mateo | 280 | 4.0 | Near Woodside, at Farm Hill Boulevard. Install rock slope protection. | 4S150 | 0837E | 201.131 | 2008/09 | $ 50 | $ 1,681 | NH | $ - | $ 117 | $ 10 | $ 175 | $ 2,033 |
| 04 | San Mateo | 1 | 37.6 | Near Pacifica, from 3.7 to 3.1 miles south of Linda Mar Boulevard. Repair landslide, wetland mitigation and re-vegetation. | 2S620 | 0630C | 201.131 | 2008/09 | $ 30 | $ 449 | NH | $ 130 | $ 357 | $ 33 | $ 130 | $ 1,129 |
| 04 | San Mateo | 84 | 10.8/16.4 | Near La Honda, at various locations from Old La Honda Road to Fox Hill Road. Repair storm damage and place rock slope protection. | 3S672 | 0654L | 201.131 | 2008/09 | $ 35 | $ 537 | NH | $ - | $ 54 | $ 10 | $ 81 | $ 717 |
| 04 | San Mateo | 35 | 2.8/3.6 | Near Sky Londa, near Alpine Road. Repair drainage and embankment. | 3S660 | 0636H | 201.131 | 2008/09 | $ 43 | $ 395 | NH | $ - | $ 30 | $ 5 | $ 44 | $ 517 |
| 04 | San Mateo | 84 | 20.2 | In Woodside, near Fox Hollow Road. Repair sinkhole and replace failed culverts. | 4S400 | 0653L | 201.130 | 2008/09 | $ 10 | $ 300 | NH | $ 3 | $ - | $ 3 | $ 45 | $ 361 |
| 04 | Solano | 680 | 4.7 | Near Benicia, at Parrish Road. Replace failed culvert, backfill sinkhole and place rock slope protection. | 3S721 | 0383J | 201.131 | 2008/09 | $ 10 | $ 500 | NH | $ 15 | $ 50 | $ 5 | $ 65 | $ 645 |
| 04 | Sonoma | 101 | 52.1 | In Cloverdale, at 0.2 miles north of First Street. Construct retaining wall and horizontal drains. | 4S670 | 0303K | 201.130 | 2008/09 | $ - | $ 1,200 | NH | $ 1 | $ - | $ 1 | $ 300 | $ 1,502 |
| **Emergency Response Total for FY 08/09** | | | | | | | | | **$ 188** | **$ 12,226** | | **$ 213** | **$ 1,244** | **$ 173** | **$ 2,388** | **$ 16,577** |
| | | | | | | | | | | | | | | | | |
| 04 | Marin | 101 | 3.0 | In Sausalito, north of Rodeo Drive. Repair slope, drainage and pavement. | 3S920 | 0337L | 201.131 | 2009/10 | $ 10 | $ 280 | NH | $ 10 | $ 298 | $ 10 | $ 200 | $ 808 |
| 04 | Marin | 101 | R20.5 | In Novato, 0.3 mile north of Rowland Avenue. Repair bridge girders and seal cracked concrete. | 4S690 | 2118K | 201.130 | 2009/10 | | $ 500 | NH | $ 1 | $ - | $ - | $ 130 | $ 631 |

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)**

FOR 2009/2012 PROGRAM YEARS (After March CTC meeting)

All amounts in $1000

| Dist | County | Route | Post Miles | Location/Description | EA | PPNO | Prog Code | FY | RW | Con | Fund Type | PA & ED | PS & E | RW Sup. | Con Sup | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | Santa Clara | 101 | 45.7 | In Sunnyvale, at Mathilda Avenue. Replace concrete girders. | 0G820 | 0483P | 201.130 | 2009/10 | | $ 3,000 | NH | $ 500 | $ - | $ - | $ 700 | $ 4,200 |
| 04 | San Francisco | 80 | 8.5 | In the city and county of San Francisco, at the San Francisco-Oakland Bay Bridge. Repair truss eye bar. | 4S680 | 0582K | 201.130 | 2009/10 | | $ 3,000 | NH | $ 1 | $ - | $ - | $ 450 | $ 3,451 |
| 04 | San Francisco | 80 | 8.5 | In San Francisco, at the San Francisco-Oakland Bay Bridge. Repair a failed tension rod and saddle assembly built to replace a cracked tension eyebar. | 0G830 | 0093 | 201.130 | 2009/10 | | $ 3,000 | NH | $ - | $ - | $ - | $ 900 | $ 3,900 |
| 04 | San Mateo | 1 | 13.6 | Near Pescadero, north of Pescadero Road. Provide visual and public access improvements (required mitigation of EAs: 1S890 and 2S210). | 4S430 | 0623H | 201.131 | 2009/10 | $ 10 | $ 750 | NH | $ 2 | $ 73 | $ 2 | $ 111 | $ 948 |
| 04 | San Mateo | 84 | 10.8 | Near La Honda, from 2.1 miles north of Sears Ranch Road. Repair storm damage and replace culvert. | 3S671 | 0654P | 201.131 | 2009/10 | $ 10 | $ 152 | NH | $ 112 | $ 200 | $ 10 | $ 152 | $ 636 |
| 04 | Napa | 128 | 9.5 | Near St. Helena, at 2 miles east of Conn Creek Bridge. Repair slipout, replace culvert and install rock slope protection. | 2S370 | 0383D | 201.131 | 2009/10 | $ 20 | $ 1,550 | NH | $ - | $ 625 | $ 80 | $ 200 | $ 2,475 |
| 04 | Napa | 29 | 7.0 | Near the city of Napa, at the Napa River Bridge. Replace steel finger joint assembly. | 0G780 | 0836 | 201.130 | 2009/10 | | $ 300 | NH | $ 1 | $ - | $ - | $ 75 | $ 376 |
| 04 | Solano | 80 | 26.5 | In Vacaville, at Mason Street Undercrossing (Bridge #23 0051). Repair bridge deck. | 1G010 | 5302J | 201.130 | 2009/10 | | $ 200 | NH | $ - | $ - | $ - | $ 50 | $ 250 |
| 04 | Solano | 37 | 7.4 | Near Vallejo, at the Napa River Bridge. Replace steel finger joint assembly. | 0G770 | 0839 | 201.130 | 2009/10 | | $ 350 | NH | $ 1 | $ - | $ - | $ 70 | $ 421 |
| 04 | Solano | 84 | 3.0/6.0 | Near Rio Vista, from 0.5 miles north of Cache Slough Ferry to 1.3 miles south of Route 220. Repair failed pavement and side slopes. | 3S710 | 5402C | 201.131 | 2009/10 | $ 10 | $ 3,300 | NH | $ 7 | $ 1,020 | $ 10 | $ 300 | $ 4,647 |
| 04 | Solano | 80 | 30.6/38.4 | Near Stinson Beach, from 2.2 miles north of Calle de Arroyo to 0.2 mile south of Bolinas-Fairfax Road. Construct rock slope protection and replace culverts. | 4S540 | 0713M | 201.131 | 2009/10 | $ 50 | $ 3,000 | NH | $ 30 | $ 450 | $ 10 | $ 600 | $ 4,140 |
| 04 | Solano | 80 | R9.6/0.0 | Near Fairfield, west of Lynch Road to west of Red Top Road. Required mitigation for EA 25901. (FCO) | 25902 | 5304D | 201.131 | 2009/10 | $ - | $ 575 | NH | $ 22 | $ 90 | $ 15 | $ 15 | $ 717 |
| 04 | Sonoma | 1 | 12.5/58.3 | Near Bodega Bay, at various locations from Salmon Creek Bridge to Gualala River. Mitigate damage caused by storm damage repairs. Financial Contribution Only (FCO). | 2S600 | 0748K | 201.130 | 2009/10 | $ 100 | $ 1,350 | NH | $ 352 | $ - | $ - | $ - | $ 1,802 |
| 04 | Sonoma | 1 | 57.2 | Near Gualala, at 0.2 mile north of Deer Trail. Construct rock slope protection and replace culvert. | 4S630 | 0756H | 201.131 | 2009/10 | $ 30 | $ 544 | NH | $ 6 | $ 82 | $ 10 | $ 109 | $ 781 |
| 04 | Sonoma | 1 | 27.1/27.3 | Near Timber Cove, 0.7 miles north of Meyers Grade Road. Construct tie back wall. | 3S740 | 0750S | 201.131 | 2009/10 | $ 20 | $ 3,000 | NH | $ - | $ 1,150 | $ 60 | $ 400 | $ 4,630 |
| **Emergency Response Total for FY 09/10** | | | | | | | | | **$ 260** | **$ 24,851** | **$ -** | **$ 1,045** | **$ 3,988** | **$ 207** | **$ 4,462** | $ 34,813 |
| 04 | Alameda | 80 | 2.5/3.2 | In San Rafael, at North Gallinas Creek Bridge and San Rafael Harbor Bridge; also in Larkspur at Corte Madera Creek Bridge and in Sausalito at Spencer Avenue and Monte Mar Drive. Replace bridge rails. | 29226 | 0054N | 201.131 | 2010/11 | $ 1,000 | $ 7,724 | ER-S | $ 7 | $ 2,919 | $ 193 | $ 260 | $ 12,103 |
| 04 | Alameda | 80 | 1.1/2.5 | In Alameda county on route 80 from SFOB B East Abutment to route 880 West Grand Avenue, Construct bicycle path | 292271 | 0032 | 201.131 | 2010/11 | $ 223 | $ 6,060 | | $ 170 | $ 510 | $ 45 | $ 510 | $ 7,518 |
| 04 | Contra Costa | 4 | 12.4 | In Concord, at Pacheco Boulevard. Regrade slope, install permeable blanket and pave slope with concrete. | 4S490 | 0187D | 201.131 | 2010/11 | $ 10 | $ 414 | NH | $ 5 | $ 62 | $ 5 | $ 83 | $ 579 |
| 04 | Contra Costa | 680 | 17.3/17.4 | In Pleasant Hill, at Contra Costa Boulevard. Install new drainage, and replace landscape and irrigation. | 4S500 | 0305C | 201.131 | 2010/11 | $ 5 | $ 275 | NH | $ 3 | $ 41 | $ 3 | $ 55 | $ 382 |

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)**

FOR 2009/2012 PROGRAM YEARS (After March CTC meeting)

All amounts in $1000

| Dist | County | Route | Post Miles | Location/Description | EA | PPNO | Prog Code | FY | RW | Con | Fund Type | PA & ED | PS & E | RW Sup. | Con Sup | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | Marin | 1 | 2.6 | Near Tamalpais-Homestead Valley, at 0.5 mile north of Ridgeview Court Road. Install rock slope protection and repair drainage. | 3S561 | 0713E | 201.131 | 2010/11 | $ 20 | $ 695 | NH | $ - | $ 150 | $ 20 | $ 150 | $ 1,035 |
| 04 | Marin | 1 | 10.9 | Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie back wall. | 4S220 | 0313E | 201.131 | 2010/11 | $ 120 | $ 2,170 | NH | $ 80 | $ 326 | $ 10 | $ 434 | $ 3,140 |
| 04 | Marin | 1 | 37.1 | Near Marshall, 1.5 miles south of Marshall Petaluma Road. Replace curvert and install rock slope protection. | 3S570 | 0321B | 201.131 | 2010/11 | $ 200 | $ 1,158 | NH | $ - | $ 400 | $ 50 | $ 230 | $ 2,038 |
| 04 | Marin | 101 | 8.8 | Near San Rafael, 0.1 mile north of Sir Francis Drake Boulevard. Install rock slope protection. | 4S000 | 0037M | 201.131 | 2010/11 | $ 10 | $ 322 | NH | $ 10 | $ 298 | $ 10 | $ 311 | $ 961 |
| 04 | Marin | 37 | 11.7/12.2 | Near Novato, at Novato Creek Bridge. Reconstruct levee. | 3S580 | 0768D | 201.131 | 2010/11 | $ 10 | $ 1,288 | NH | $ - | $ 300 | $ 10 | $ 300 | $ 1,908 |
| 04 | Napa | 128 | 20.2 | Near Lake Berryessa, 1.1 miles south of Knoxville Road. Install horizontal drains. | 4S040 | 0829G | 201.131 | 2010/11 | $ 10 | $ 645 | NH | $ 129 | $ 105 | $ 14 | $ 63 | $ 966 |
| 04 | Napa | 29 | 4.1 | In Vallejo, 0.3 mile south of Route 12. Install rock slope protection (RSP). | 4S010 | 0379P | 201.131 | 2010/11 | $ 10 | $ 303 | NH | $ 24 | $ 30 | $ 6 | $ 46 | $ 419 |
| 04 | San Mateo | 1 | 13.2 | Near Pescadero, 0.4 mile south of Pescadero Creek Road. Replace culvert and install rock slope protection. | 4S090 | 0045D | 201.131 | 2010/11 | $ 30 | $ 252 | NH | $ 20 | $ 25 | $ 5 | $ 38 | $ 370 |
| 04 | San Mateo | 35 | 24.8/25.2 | Near San Bruno, south of Sneath Lane. Repair drainage system. | 4S120 | 0639G | 201.131 | 2010/11 | $ 40 | $ 678 | NH | $ 20 | $ 50 | $ 5 | $ 65 | $ 858 |
| 04 | San Mateo | 1 | 46.5 | Near Daly City, 0.2 mile south of Route 35. Install rock slope protection. | 4S110 | 0045E | 201.131 | 2010/11 | $ 10 | $ 362 | NH | $ - | $ 21 | $ 10 | $ 31 | $ 434 |
| 04 | San Mateo | 84 | 9.9 | Near La Honda, 1.1 miles north of Sears Ranch Road. Construct retaining wall. | 3S820 | 0654Q | 201.131 | 2010/11 | $ 5 | $ 3,161 | NH | $ - | $ 38 | $ 5 | $ 52 | $ 3,261 |
| 04 | San Mateo | 92 | 12.8 | Near Foster City, at Mariners Island Road. Reconstruct soundwall and underpin foundation. | 4S140 | 0653K | 201.131 | 2010/11 | $ 10 | $ 255 | NH | $ - | $ 28 | $ 5 | $ 42 | $ 340 |
| 04 | Santa Clara | 9 | 4.6 | Near Saratoga, at Sanborn Road. Repair embankment, replace culvert, install drainage and place erosion control. | 0G401 | 0386E | 201.131 | 2010/11 | $ 30 | $ 1,500 | NH | $ 150 | $ 225 | $ 10 | $ 300 | $ 2,215 |
| 04 | Santa Clara | 17 | 1.9/5.8 | Near Lexington Hills, at various locations from Old Santa Cruz Highway to Los Gatos. Reconstruct slope. | 3S830 | 0392B | 201.131 | 2010/11 | $ 13 | $ 1,823 | NH | $ - | $ 132 | $ 10 | $ 198 | $ 2,176 |
| 04 | Santa Clara | 85 | 0.3 | Near San Jose, 0.1 west of Bernal Road. Repair road. | 4S060 | 0048E | 201.131 | 2010/11 | $ 5 | $ 255 | NH | $ 20 | $ 26 | $ 5 | $ 38 | $ 349 |
| 04 | Santa Clara | 9 | 1.1/6.3 | In Saratoga, at various locations from Skyline Boulevard to Toll Gate Road. Install erosion control. | 3S620 | 0385K | 201.131 | 2010/11 | $ 95 | $ 1,823 | NH | $ - | $ 73 | $ 5 | $ 110 | $ 2,106 |
| 04 | Solano | 780 | 0.6 | In Benicia, near Benicia Bridge Toll Plaza. Repair slipouts and install drainage systems. | 3S722 | 0159M | 201.131 | 2010/11 | $ 12 | $ 1,823 | NH | $ 55 | $ 182 | $ 5 | $ 273 | $ 2,350 |
| 04 | Sonoma | 101 | 52.1/52.5 | Near Cloverdale, at East 1st Street. Construct retaining wall. | 4S650 | 0303J | 201.131 | 2010/11 | $ 30 | $ 2,375 | NH | $ 24 | $ 356 | $ 10 | $ 475 | $ 3,270 |
| 04 | Sonoma | 101 | 11.7 | Near Cotati, at Sierra Avenue. Regrade slope and install rock slope protection. | 4S640 | 0116P | 201.131 | 2010/11 | $ 5 | $ 526 | NH | $ 6 | $ 79 | $ 3 | $ 105 | $ 724 |
| 04 | Sonoma | 128 | 5.3/5.8 | Near Geyserville, at Russian River Bridge. Landscape mitigation. | 2S941 | 0829H | 201.130 | 2010/11 | $ 5 | $ 1,216 | NH | $ - | $ 300 | $ 2 | $ 250 | $ 1,773 |
| 04 | Sonoma | 1 | 7.6 | Near Bodega Bay, 1.3 miles southwest of Bay Hill Road. Construct soldier pile wall. | 3S841 | 0751C | 201.131 | 2010/11 | $ 15 | $ 1,103 | NH | $ 800 | $ 300 | $ 10 | $ 450 | $ 2,678 |
| 04 | Sonoma | 1 | 32.3/32.5 | Near Fort Ross, at Fort Ross Creek. Soldier pile wall, replace culverts. | 2S610 | 0752N | 201.131 | 2010/11 | $ 10 | $ 10,202 | NH | $ 800 | $ 800 | $ 10 | $ 934 | $ 12,756 |
| 04 | Sonoma | 1 | 29.9 | Near Timber Cove, 2 miles south of Fort Ross State Historic Park. Replace curvert. | 3S751 | 0753K | 201.131 | 2010/11 | $ 15 | $ 1,707 | NH | | $ 600 | $ 10 | $ 350 | $ 2,682 |
| 04 | Sonoma | 1 | 40.1 | Near Stewarts Point, 2.8 miles south of Kruse Ranch Road. Replace curvert and install rock slope protection. | 3S752 | 0753L | 201.131 | 2010/11 | $ 15 | $ 630 | NH | | $ 680 | $ 10 | $ 250 | $ 1,585 |
| 04 | Sonoma | 1 | 32.5 | In Fort Ross State Historic Park, 0.5 mile east of | 4S180 | 0753N | 201.131 | 2010/11 | $ 10 | $ 303 | NH | $ - | $ 27 | $ 5 | $ 41 | $ 386 |
| 04 | Sonoma | 1 | 15.5 | at Gleason Beach, north of Bodega Bay. Install tie-back wall. | 42210 | 0770W | 201.131 | 2010/11 | $ 20 | $ 964 | NH | $ 310 | $ 350 | $ 55 | $ 211 | $ 1,910 |
| 04 | Sonoma | 121 | 4.7/4.9 | Near Schellville, 0.6 mile north of Flying Arrow Ranch Road. Replace culverts. | 4S200 | 0814C | 201.131 | 2010/11 | $ 15 | $ 329 | NH | $ 26 | $ 33 | $ 7 | $ 50 | $ 460 |
| **Emergency Response Total for FY 10/11** | | | | | | | | | **$ 2,008** | **$ 52,341** | | **$ 2,659** | **$ 9,466** | **$ 553** | **$ 6,705** | **$ 73,732** |
| 04 | Alameda | 580 | 5.3/5.6 | Near Livermore, 1mile east of North Flynn Road. Construct retaining wall and reconstruct pavement. | 4S260 | 0137B | 201.131 | 2011/12 | $ 10 | $ 12,920 | NH | $ 223 | $ 1,674 | $ 3 | $ 1,897 | $ 16,727 |
| 04 | Alameda | 580 | 10.7 | Near Livermore, east of Greenville Road. Regrade slope and install rock slope protection. | 4S370 | 0114E | 201.131 | 2011/12 | $ 30 | $ 700 | NH | $ 5 | $ 180 | $ 5 | $ 140 | $ 1,060 |

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)**

FOR 2009/2012 PROGRAM YEARS (After March CTC meeting)

All amounts in $1000

| Dist | County | Route | Post Miles | Location/Description | EA | PPNO | Prog Code | FY | RW | Con | Fund Type | PA & ED | PS & E | RW Sup. | Con Sup | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | Contra Costa | 4 | 1.0 | In Hercules, at East Hercules underpass. Regrade slope, install permeable blanket and pave slope with concrete. | 4S480 | 0116N | 201.131 | 2011/12 | $ 10 | $ 395 | NH | $ 4 | $ 60 | $ 5 | $ 79 | $ 553 |
| 04 | Contra Costa | 24 | 1.4 | Near Orinda, at Gateway Boulevard. Replace culvert, install drainage and rock slope protection. | 4S270 | 0247D | 201.131 | 2011/12 | $ 30 | $ 450 | NH | $ 5 | $ 180 | $ 5 | $ 90 | $ 760 |
| 04 | Marin | 1 | 8.1 | Near Muir Beach, at Cold Stream Road. Construct retaining wall. | 4S660 | 0308J | 201.131 | 2011/12 | $ 100 | $ 1,675 | NH | $ 17 | $ 252 | $ 10 | $ 335 | $ 2,389 |
| 04 | Marin | 101 | 7.4 | Near Corte Madera, at Tamalpais Drive. Replace existing fill with encapsulated geotextile fabric fill.□ | 4S550 | 0268R | 201.131 | 2011/12 | $ 50 | $ 2,224 | NH | $ 23 | $ 334 | $ 10 | $ 445 | $ 3,086 |
| 04 | Marin | 1 | 11.0 | Near Stinson Beach, at Webb Creek. Construct retaining wall and install rock slope protection. | 4S530 | 0303H | 201.131 | 2011/12 | $ 40 | $ 1,160 | NH | $ 12 | $ 174 | $ 10 | $ 232 | $ 1,628 |
| 04 | Marin | 1 | 8.1 | Near Muir Beach, at Cold Stream Road. Construct retaining wall. | 4S660 | 0308J | 201.131 | 2011/12 | $ 100 | $ 1,675 | NH | $ 17 | $ 252 | $ 10 | $ 335 | $ 2,389 |
| 04 | Marin | 1 | 31.2 | Near Point Reyes Station, at 1.9 miles north of Point Reyes-Petaluma Road. Reconstruct slope with permanent embankment confinement system. | 2S230 | 0311D | 201.131 | 2011/12 | $ 65 | $ 1,100 | NH | $ 10 | $ 165 | $ 8 | $ 220 | $ 1,568 |
| 04 | Marin | 1 | 6.6 | Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall. | 3S900 | 0713F | 201.131 | 2011/12 | $ 150 | $ 3,830 | NH | $ - | $ 520 | $ 50 | $ 700 | $ 5,250 |
| 04 | Marin | 1 | 7.7/7.8 | Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall. | 3S910 | 0713G | 201.131 | 2011/12 | $ 150 | $ 4,627 | NH | $ - | $ 700 | $ 50 | $ 770 | $ 6,297 |
| 04 | Marin | 1 | 31.2 | Near Point Reyes Station, at Petaluma Road. Remove temporary RSP, reconstruct slope with embankment confinement system. | 4S450 | 0322C | 201.131 | 2011/12 | $ 20 | $ 1,100 | NH | $ 10 | $ 165 | $ 8 | $ 220 | $ 1,523 |
| 04 | Marin | 1 | 9.1 | Near Tamalpais-Homestead Valley, at 2.2 miles north of Muir Beach Overlook. Rebuild slope. | 3S562 | 0713H | 201.131 | 2011/12 | $ 100 | $ 804 | NH | $ - | $ 150 | $ 50 | $ 150 | $ 1,254 |
| 04 | Napa | 128 | 10.3 | Near Lake Hennessy, 2.8 miles east of Silverado Trail. Construct sheet pile wall. | 4S030 | 0829F | 201.131 | 2011/12 | $ 50 | $ 1,289 | NH | $ 50 | $ 60 | $ 10 | $ 165 | $ 1,624 |
| 04 | Napa | 29 | 41.1/41.2 | Near Calistoga, 1.6 miles north of Tubbs Lane. Reconstruct slope and replace culvert. | 4S020 | 0379Q | 201.131 | 2011/12 | $ 80 | $ 2,336 | NH | $ 120 | $ 120 | $ 5 | $ 360 | $ 3,021 |
| 04 | San Mateo | 1 | 18.6 | Near San Gregorio, at Route 84. Construct lined ditch and install rock slope protection. | 4S580 | 0624G | 201.131 | 2011/12 | $ 10 | $ 380 | NH | $ 4 | $ 57 | $ 5 | $ 76 | $ 532 |
| 04 | San Mateo | 1 | 13.5/13.6 | In San Mateo County, at Pescadero Road, construct secant wall and repair AC pavement. | 4S5701 | 0623J | 201.131 | 2011/12 | $ 30 | $ 3,100 | | $ 310 | $ 465 | $ 10 | $ 620 | $ 4,535 |
| 04 | San Mateo | 84 | 22.0/22.1 | In San Mateo County in woodside at route 84/280 separation, construct a secant wall, repair AC pavement, and repair drainage dikes. | 4S5901 | 0653N | 201.131 | 2011/12 | $ 20 | $ 533 | | $ 54 | $ 100 | $ 10 | $ 110 | $ 827 |
| 04 | San Mateo | 84 | 5.1/5.9 | Near La Honda, from Madera Lane to Peek-A-Boo Lane. Install coir netting. | 4S130 | 0636J | 201.131 | 2011/12 | $ 50 | $ 1,266 | NH | $ 101 | $ 127 | $ 25 | $ 190 | $ 1,759 |
| 04 | San Mateo | 92 | 2.5 | In San Mateo County near Half Moon Bay, construct a secant wall, repair AC pavement, and repair drainage dikes. | 4S6001 | 0653P | 201.131 | 2011/12 | $ 50 | $ 2,700 | | $ 270 | $ 405 | $ 15 | $ 540 | $ 3,980 |
| 04 | Santa Clara | 101 | 36.8 | Near Santa Clara, 0.1 mile east of Taylor Street. Reconstruct slope and seal cracked wingwall. | 4S080 | 0485J | 201.131 | 2011/12 | $ 20 | $ 929 | NH | $ 80 | $ 110 | $ 10 | $ 117 | $ 1,266 |
| 04 | Santa Clara | 101 | 5.1 | Near Gilroy, 0.1 mile north of Monterey Road. Install rock slope protection. | 4S070 | 0485L | 201.131 | 2011/12 | $ 30 | $ 1,491 | NH | $ 95 | $ 135 | $ 10 | $ 188 | $ 1,949 |
| 04 | Santa Clara | 9 | 4.2 | Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall. | 4S050 | 0392C | 201.131 | 2011/12 | $ 140 | $ 2,648 | NH | $ 110 | $ 345 | $ 20 | $ 326 | $ 3,589 |
| 04 | Sonoma | 1 | 21.7 | Near Jenner, 0.2 mile west of Pacific Avenue. Reconstruct embankment. | 4S160 | 0753M | 201.131 | 2011/12 | $ 20 | $ 1,404 | NH | $ 340 | $ 240 | $ 1 | $ 42 | $ 2,047 |
| 04 | Sonoma | 1 | 34.5 | Near Jenner, north of Fort Ross State Historical Park. Construct retaining wall. | 4S620 | 0748L | 201.131 | 2011/12 | $ 150 | $ 1,960 | NH | $ 20 | $ 294 | $ 20 | $ 392 | $ 2,836 |
| 04 | Sonoma | 1 | 15.2 | Near Bodega Bay, at Scotty Creek. Regrade slope and install rock slope protection. | 4S610 | 0752V | 201.131 | 2011/12 | $ 30 | $ 337 | NH | $ 4 | $ 51 | $ 10 | $ 68 | $ 500 |
| 04 | Sonoma | 116 | 15.0 | Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall. | 4S190 | 0816G | 201.131 | 2011/12 | $ 10 | $ 3,063 | NH | $ - | $ 65 | $ 5 | $ 98 | $ 3,241 |
| **Emergency Response Total for FY 11/12** | | | | | | | | | **$ 1,545** | **$ 56,096** | | | **$ 7,380** | **$ 380** | **$ 8,905** | **$ 76,190** |

# Grouped Listing –ARRA FTA 5311 Program
# (TIP ID- REG090010)

Last updated with TIP Revision 09-49

## FTIP Back-up List for FTA Section 5311 ARRA TIP ID: REG090010

As Amended into the TIP with Revision 09-49

| No. | County | Subrecipient | Project | | TIP Information | | | Federal Share | Local Share | Total Project Cost | Other TIP References |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Name | Description | TIP ID | Revision. No. | Approved | | | | |
| 1 | SOL | City of Dixon | Municipal Service Center Replacement | Replace Transit Department facilities, including transit offices, dispatch center, bus storage, maintenance garage, and employee break area, as part of the City of Dixon Municipal Service Center (MSC) replacement project. The current MSC is no longer suited for occupation due to age and condition of facilities. The plans for the project have been approved and are ready to bid. | REG090010 | 09-49 | | $381,676 | $989,200 | $1,370,876 | |
| 2 | MAR | Marin Transit / West Marin Stagecoach | Three (3) Vehicle Replacements | Purchase three (3) replacement vehicles for use on the West Marin Stagecoach. | REG090010 | 09-49 | | $389,631 | $0 | $389,631 | |
| 3 | SON | Sonoma County Transit | Compressed Natural Gas Replacement Project | Fund the replacement of two (2) 40-foot heavy duty compressed natural gas powered transit coaches. | REG090010 | 09-49 | | $460,388 | $0 | $460,388 * | REG090012 |
| 4 | SOL | City of Vallejo | One (1) Vehicle Replacement | Purchase one (1) replacement vehicle for new Runabout service between Benicia, Vallejo, and the unincorporated area of Fairfield near Solano Community College. | REG090010 | 09-49 | | $75,000 | $0 | $75,000 | |
| 5 | SOL | City of Dixon | Three (3) Vehicle Replacements | Purchase three (3) replacement vehicles for expanded Readi-Ride service between Dixon, Vacaville and Davis. | REG090010 | 09-49 | | $225,000 | $0 | $225,000 | |
| 6 | SOL | City of Dixon | Preventive Maintenance | Preventive Maintenance for the city's fleet of paratransit vehicles. | REG090010 | 09-49 | | $48,000 | $0 | $48,000 | |
| 7 | SOL | City of Rio Vista | Preventive Maintenance | Preventive Maintenance for the city's fleet of transit vehicles. | REG090010 | 09-49 | | $75,000 | $0 | $75,000 | |
| 8 | SM | San Mateo County Transit District | Preventive Maintenance | Preventive maintenance for fixed route (Route 294) and demand response (SamCoast) service in the rural area of the coastside of San Mateo County. | REG090010 | 09-49 | | $228,794 | $0 | $228,794 | |
| 9 | SC | Santa Clara Valley Transportation Authority | Preventive Maintenance | Preventive Maintenance for fixed route bus service on Route 68, outside of the urban boundary within Santa Clara County. | REG090010 | 09-49 | | $228,794 | $0 | $228,794 | |
| | | | **Total Grouped Listing** | | | | | **$2,112,283** | $989,200 | $3,101,483 | |

* Total funds in this listing

# Grouped Listing –ARRA LS&R Rehab Projects – Contra Costa County

# (TIP ID- REG090026)

Last updated with TIP Revision 09-49

**METROPOLITAN TRANSPORTATION COMMISSION**
**American Recovery and Reinvestment Act**
**LS&R System Preservation Projects**
**As Amended Into the federal TIP with Revision 09-49**
**CONTRA COSTA COUNTY**

| # | County | Responsible Agency (agency to receive funds) | Agency Project Manger Contact Information Name Phone # E-Mail | Project name | Project Location | Description of Work | Project Type | IDs: TIP ID Fed Proj No. EA | Dates: Obligation Award Complete* *(Planned) | Phase | FTIP Program Year | Local Funding | Regional Funding | State Funding | Federal Funding (Non-Economic Recovery) | Regional ARRA | State ARRA | Total ARRA Funding | Total Project Funding | Other Local Funding | Total Funding in TIP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | $24,640,000 | $4,740,000 | | | $3,640,000 | |
| | CONTRA COSTA COUNTY | | | | | | | | | | | $3,370,037 | | | | $16,615,701 | $2,744,352 | $8,950,238 | | | $13,925,275 |
| 1 | Contra Costa | City of Antioch | Ahmed Abu-Aly<br>925-779-7050<br>aabualy@ci.antioch.ca.us | Antioch - Hillcrest Pavement Rehabilitation | Hillcrest Ave. from Davison Drive to Lone Tree Way | The project includes patch and plug paving of isolated pavement failure areas, grind and overly existing pavement, and remove and replace settled and damaged curb and gutter. | Rehab | REG090026<br>ESPL-5038(021)<br>04-925459L | 6/6/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $1,195,000 | | | | $1,293,000<br>$1,293,000 | $312,000<br>$312,000 | $1,605,000 | $2,800,000 | | $2,800,000 |
| 2 | Contra Costa | City of Brentwood | Steve Kersevan<br>(925) 516-5316<br>skersevan@ci.brentwood.ca.us | City of Brentwood 2009 PMP - overlay - Balfour Road | Balfour Rd. - from Fairview Ave. to Highway 4 Bypass and from Highway 4 Bypass to East County Club Drive | Balfour Road 2 inch rubberized asphalt overlay. | Rehab | REG090026<br>ESPL-5300(008)<br>04-925460L | 6/2/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09<br>2008-09 | $49,000 | | | | $900,000<br>$900,000 | $174,000<br>$174,000 | $1,074,000 | $1,123,000 | | $1,123,000 |
| 3 | Contra Costa | City of Clayton | Rick Angrisani<br>925/363-7433<br>ricka@permcoftp.com | City of Clayton, 2009 Arterial Overlay Project | Clayton Road - from El Camino Drive to East of Mitchell Canyon Road; Oakhurst Drive - Westerly City Limits to Eagle Peak Avenue | Work includes edge grinding, asphalt overlay and restriping: Clayton Road - from El Camino Drive to East of Mitchell Canyon Road; Oakhurst Drive - Westerly City Limits to Eagle Peak Avenue | Rehab | REG090026<br>ESPL-5386(009)<br>04-925415L | 6/4/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09<br>2008-09 | $25,000 | | | | $514,000<br>($198,146)<br>$315,854 | $40,000<br>$40,000 | $355,854 | $380,854 | | $380,854 |
| 4 | Contra Costa | City of Concord | Alex Pascual<br>ricka@permcoftp.com<br>Alex Pascual | Clayton Road Rehabilitation: Market Street to Oakland Avenue | Clayton Road from SR242 Off ramp at Market Street and ends at the BART station on Oakland Ave. | The Clayton Road project will grind and replace the top 3.6 inches of asphalt concrete from gutter-lip to gutter-lip. The segment starts at the SR242 Off ramp at Market Street and ends at the BART station on Oakland Avenue. | Rehab | REG090026<br>ESPL-5135(036)<br>04-925450L | 5/28/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09<br>2008-09<br>2008-09 | $308,295<br>$4,601<br>$246,064 | | | | $1,270,000<br>$1,270,000 | | $1,270,000 | $1,828,961 | | $1,828,961 |
| 5 | Contra Costa | City of Concord | Alex Pascual<br>(925) 671-3470<br>alex@ci.concord.ca.us | Clayton Road Intersection Improvements | The Clayton Road intersections: at Ayers Road, Treat Boulevard, Alberta Way, Bailey Road, and Farm Bureau Road. | The Clayton Road intersection project will grind and replace the top 6-8 inches of asphalt concrete from gutter-lip to gutter-lip. | Rehab | REG090026<br>ESPL-5135(037)<br>04-925451L | 6/4/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09<br>2008-09<br>2008-09 | $180,845<br>$4,426<br>$308,190 | | | | $208,000<br>$208,000 | $376,000<br>$376,000 | $584,000 | $1,077,461 | | $1,077,461 |
| 6 | Contra Costa | Contra Costa County | Chris Lau<br>(925) 313-2293<br>clau@pw.cccounty.us | Vasco Road Overlay - Segments 3, 4, & 5 | Vasco Road Segments 3, 4, & 5: Between the Alameda/Contra Costa County Line and 3.0 miles north of County line; and between 700' north of Brushy Creek Bridge #1 and Frisk Creek Bridge (3.4 miles) | Rubberized HMA Overlay Vasco Road Segments 3, 4, & 5: Between the Alameda/Contra Costa County Line and 3.0 miles north of County line; and between 700' north of Brushy Creek Bridge #1 and Frisk Creek Bridge (3.4 miles) | Rehab | REG090026<br>ESPL-5928(091)<br>04-925412L | 10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $199,615 | | | | $2,150,000<br>($204,230)<br>$1,945,770 | $612,000<br>($612,000) | $1,945,770 | $2,145,385 | | $2,145,385 |
| 7 | Contra Costa | Town of Danville | Michael Stella<br>925-314-3316<br>mstella@ci.danville.ca.us | Diablo Road/Green Valley Road Rehabilitation | Diablo Road from Green Valley Road to Avenida Nueva; Green Valley Road from Diablo Road to Stone Valley Road | For a 1.4-mile segment of Diablo Road from Green Valley Road to Avenida Nueva, rehabilitate roadway/bikeway pavement and replace damaged guardrail; For a 0.7-mile segment of Green Valley Road from Diablo Road to Stone Valley Road, rehabilitate roadway pav | Rehab | REG090026<br>ESPL-5434(018)<br>04-925453L | 7/2/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $99,000 | | | | $823,000<br>($99,386)<br>$723,614 | $148,000<br>$148,000 | $871,614 | $970,614 | | $970,614 |
| 8 | Contra Costa | City of El Cerrito | Jerry Bradshaw<br>(510-215-4368)<br>jeb@ci.el-cerrito.ca.us | El Cerrito Pavement Rehabilitation Project | Moeser Lane from Navellier St. to Shevlin Drive; Ashbury Drive from Moeser Lane to Stockton Avenue; Seaview Drive from Colusa Avenue to Eureka Dr.; Buckingham Dr. from Arlington Blvd to Contra Costa Dr.; | Pavement overlay on: Moeser Lane from Navellier St. to Shevlin Drive; Ashbury Drive from Moeser Lane to Stockton Avenue; Seaview Drive from Colusa Avenue to Eureka Dr.; Buckingham Dr. from Arlington Blvd to Contra Costa Dr.; and King Drive from Contra Cos | Rehab | REG090026<br>ESPL-5239(014)<br>04-925413L | 6/4/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $110,000<br>$306,000 | | | | $606,000<br>$606,000 | $72,000<br>$72,000 | $678,000 | $1,094,000 | | $1,094,000 |
| 9 | Contra Costa | City of Hercules | Jose Pacheco<br>510-799-8247<br>JPacheco@ci.hercules.ca.us | San Pablo Avenue Pavement Rehabilitation | Overlay Segments of San Pablo Avenue from John Muir Pkwy to the City limit at Rodeo | Overlay Segments of San Pablo Avenue from John Muir Pkwy to the City limit at Rodeo | Rehab | REG090026<br>ESPL-5117(008)<br>04-925447L | 7/2/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $134,000 | | | | $601,000<br>($94,000)<br>$507,000 | $70,000<br>$70,000 | $577,000 | $711,000 | | $711,000 |
| 10 | Contra Costa | City of Lafayette | Tony Coe<br>(925) 299-3203<br>TCoe@ci.lafayette.ca.us | Lafayette Pavement Rehabilitation Project | Deer Hill Road; St. Mary's Rd. | On Deer Hill Road overlay and make minor repairs on 1.2 miles of a major 2-lane regional arterial, along with related bike lane upgrade, minor sidewalk and shoulder improvements; On St. Mary's Rd., overlay over 3/4 of a mile of a major 2-lane regional art | Rehab | REG090026<br>ESPL-5404(020)<br>04-925414L | 6/2/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | | | | | $655,000<br>$655,000 | $89,000<br>$89,000 | $744,000 | $744,000 | | $744,000 |

**METROPOLITAN TRANSPORTATION COMMISSION**
**American Recovery and Reinvestment Act**
**LS&R System Preservation Projects**
**As Amended into the federal TIP with Revision 09-49**
**CONTRA COSTA COUNTY**

| # | County | Responsible Agency (agency to receive funds) | Agency Project Manger Contact Information Name Phone # E-Mail | Project name | Project Location | Description of Work | Project Type | IDs: TIP ID Fed Proj No. EA | Dates: Obligation Award Complete* *(Planned) | Phase | FTIP Program Year | Local Funding | Regional Funding | State Funding | Federal Funding (Non-Economic Recovery) | Regional ARRA | State ARRA | Total ARRA Funding | Total Project Funding | Other Local Funding | Total Funding in TIP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | $24,640,000 | $4,740,000 | | | $3,640,000 | |
| **CONTRA COSTA COUNTY** | | | | | | | | | | | | $3,370,037 | | | | $16,615,701 | $2,744,352 | $8,950,238 | | | $13,925,275 |
| 11 | Contra Costa | City of Martinez | Joe Enke<br>(925) 372-3524<br>jenke@cityofmartinez.org | Arterial Pavement Management Project | Alhambra Avenue from Buckley to 300 ft from Hwy 4, Alhambra Hills Dr to Benham, Blue Ridge to City Limits 2) Berrellesa - Buckly to Arch 3) Pacheco Blvd Court to Potter 4) Marina Visa - Escobar to Shell Ave. | Cape seal/slurry seal 1) Alhambra Avenue from Buckley to 300 ft from Hwy 4, Alhambra Hills Dr to Benham, Blue Ridge to City Limits 2) Berrellesa - Buckly to Arch 3) Pacheco Blvd Court to Potter 4) Marina Visa - Escobar to Shell Avenue. | Rehab | REG090025<br>ESPL-5024(023)<br>04-925456L | 7/10/2009<br>12/15/2009<br>5/31/2010 | Existing<br>Change<br>PE<br>ROW<br>Con | 2008-09 | $200,000 | | | | $734,000<br>$734,000 | $116,000<br>$116,000 | $850,000 | $1,050,000 | | $1,050,000 |
| 12 | Contra Costa | Town of Moraga | Jill Mercurio<br>(925) 888-7025<br>jmercurio@moraga.ca.us | Moraga Rd Pavement Resurfacing | Moraga Rd between Buckingham Dr to Draeger Dr | Apply a rubber cape seal to Moraga Rd between Buckingham Dr to Draeger Dr | Rehab | REG090026<br>ESPL-5415(010)<br>04-925446L | 6/2/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09<br>2008-09 | $30,000<br>$21,000 | | | | $555,000<br>$555,000 | $54,000<br>$54,000 | $609,000 | $660,000 | | $660,000 |
| 13 | Contra Costa | City of Oakley | Jason Kabalin<br>925-625-7040<br>kabalin@ci.oakley.ca.us. | Oakley Rd Pavement Rehabilitation | Oakley Rd from 3111 Oakley Rd (western limit) to Empire Avenue (eastern limit). | Pavement Rehabilitation of Oakley Rd from 3111 Oakley Rd (western limit) to Empire Avenue (eastern limit). | Rehab | REG090026<br>ESPL-5477(003)<br>04-925416L | 7/2/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09<br>2008-09 | $88,000 | | | | $350,000<br>($54,509)<br>$295,491 | $52,000<br>$52,000 | $347,491 | $435,491 | | $435,491 |
| 14 | Contra Costa | City of Oakley | Jason Kabalin<br>925-625-7040<br>kabalin@ci.oakley.ca.us. | Delta Rd Pavement Rehabilitation | Delta Rd from SR4/Main St to Sellers Avenue | Pavement Rehabilitation of Delta Rd from SR4/Main St to Sellers Avenue | Rehab | REG090026<br>ESPL-5477(004)<br>04-925417L | 6/12/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09<br>2008-09 | $86,000 | | | | $350,000<br>($85,812)<br>$264,188 | $53,000<br>($22,648)<br>$30,352 | $294,540 | $380,540 | | $380,540 |
| 15 | Contra Costa | City of Orinda | Janice Carey<br>kabalin@ci.oakley.ca.us.<br>JCarey@cityoforinda.org | Charles Hill Road/Honey Hill Road/Miner Road Pavement Rehabilitation | Charles Hill Road/Honey Hill Road/Miner Road. | Pavement Rehabilitation Project of a continuous section of collector streets Charles Hill Road/Honey Hill Road/Miner Road; Project starts at El Nido Ranch Rd. and ends at Gardiner Ct. | Rehab | REG090026<br>ESPL-5444(013)<br>04-925452L | 6/4/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09<br>2008-09 | $125,000 | | | | $618,000<br>($375,461)<br>$242,539 | $76,000<br>$76,000 | $318,539 | $443,539 | | $443,539 |
| 16 | Contra Costa | City of Pinole | Dean Allison<br>510-724-9017<br>Dallison@ci.pinole.ca.us | Appian Way Pavement Overlay Project | Appian Way from Tara Hills Drive to San Pablo Ave | Overlay Appian Way from Tara Hills Drive to San Pablo Ave, which is a four-lane arterial from I-80 to San Pablo Avenue. | Rehab | REG090026<br>ESPL-5126(012)<br>04-925448L | 7/2/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09<br>2008-09 | $100,000<br>$168,000 | | | $540,000 | $420,000<br>$420,000 | | $420,000 | $1,228,000 | | $1,228,000 |
| 17 | Contra Costa | City of Pittsburg | Ronald Nevels<br>925-252-4949<br>rnevels@ci.pittsburg.ca.us | Pittsburg Pavement Rehabilitation Project | Power Avenue from Davi Avenue to Case Drive, and California Avenue from Harbor Street to Railroad Avenue. | Pavement reconstruction/overlay of Power Avenue from Davi Avenue to Case Drive, and California Avenue from Harbor Street to Railroad Avenue. | Rehab | REG090026<br>ESPL-5127(023)<br>04-925448L | 7/10/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $840,000 | | | | $921,000<br>$921,000 | $182,000<br>$182,000 | $1,103,000 | $1,943,000 | | $1,943,000 |
| 18 | Contra Costa | City of Pleasant Hill | Shawn Knapp<br>(925) 671-5251<br>Sknapp@ci.pleasant-hill.ca.us | Contra Costa Boulevard Pavement Rehabilitation Project | Contra Costa Boulevard between 2nd Avenue and Golf Club Road. | Rehabilitate the pavement of Contra Costa Boulevard between 2nd Avenue and Golf Club Road. The project would also replace limited curb and gutter, sidewalk, traffic signal components, striping and handicap access ramps. | Rehab | REG090026<br>ESPL-5375(021)<br>04-925455L | 6/4/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $110,000<br>2008-09 | | | | $728,000<br>$728,000 | $114,000<br>$114,000 | $842,000 | $952,000 | | $952,000 |
| 19 | Contra Costa | City of Richmond | Andy Yeung<br>(510)307-8108<br>andy_yeung@ci.richmond.ca.us | Carlson Boulevard Improvements | Carlson Blvd. from Tehama Avenue to south city limits. | Street rehabilitation from Tehama Avenue to south city limits including 12" full depth HMA from Tehama to Van Fleet and 2.5" AC overlay from Van Fleet to south city limit. Project includes adding a concrete median, replacing existing curb and gutter and a | Rehab | REG090026<br>ESPL-5137(037)<br>04-925457L | 6/4/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09<br>2008-09 | $3,022,000 | | | | $1,273,000<br>$1,273,000 | $305,000<br>$305,000 | $1,578,000 | $4,600,000 | | $4,600,000 |
| 20 | Contra Costa | City of San Pablo | Adele Ho<br>(510) 215-3068<br>adeleh@ci.san-pablo.ca.us | San Pablo Avenue Overlay | San Pablo Avenue, from San Pablo Dam Road to 23rd Street. | Pavement rehabilitation on San Pablo Avenue, from San Pablo Dam Road to 23rd Street. The project consists of edge grinding and overlay of existing pavement, base failure repairs, striping, curb and gutter replacement, median island upgrades, and concrete | Rehab | REG090026<br>ESPL-5303(013)<br>04-925548L | 7/17/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $1,978,000 | | | $328,000 | $618,000<br>$618,000 | $76,000<br>$76,000 | $694,000 | $3,000,000 | | $3,000,000 |
| 21 | Contra Costa | City of San Ramon | Moustefa Kendroud<br>(925) 973-2681<br>mkendroud@sanramon.ca.gov | San Ramon Valley Blvd. Pavement Rehabilitation - Norris Canyon to Bollinger Canyon | San Ramon Valley Blvd. from Norris Canyon Road to Bollinger Canyon Road. | Pavement rehabilitation on San Ramon Valley Blvd. from Norris Canyon Road to Bollinger Canyon Road. The work will include removal of existing pavement, removal and replacement of curb & gutter, base failure repair, asphalt inlay, asphalt overlay, stripin | Rehab | REG090026<br>ESPL-5437(022)<br>04-925449L | 6/4/2009<br>10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09<br>2008-09 | $185,500<br>$627,500 | | | | $935,000<br>$935,000 | $187,000<br>$187,000 | $1,122,000 | $1,935,000 | | $1,935,000 |
| 22 | Contra Costa | City of Walnut Creek | Diana Walker<br>(925) 943-5899 x2215<br>DWalker@walnut-creek.org | Civic Drive Rehabilitation - Arroyo Way to Walden Road | Civic Drive from Arroyo Way to Walden Road. | This project will involve the pavement rehabilitation of Civic Drive from Arroyo Way to Walden Road. The sidewalk ramps will be modified to meet current ADA standards. The roadway will be patched where necessary. The surface will be milled as needed | Rehab | REG090026<br>ESPL-5225(022)<br>04-925454L | 6/2/2009<br>12/15/2009<br>5/31/2010 | Existing<br>Change<br>PE<br>ROW<br>Con | 2008-09<br>2008-09 | | | | | $1,175,000<br>($559,349)<br>$615,651 | $271,000<br>$271,000 | $886,651 | $886,651 | | $886,651 |
| 23 | Contra Costa | SR4 By-pass Authority | Dale Dennis<br>(925) 686-0619<br>dodennis@dataclonemail.com | SR4 Bypass: Segment 3 Pavement Overlay Project | Along Marsh Creek Road between Byron Highway easterly and Vasco Rd westerly | Roadway rehabilitation; the RAC Overlay would consist of installing 2" of RAC on the existing pavement. | Rehab | REG090026<br>ESPL-5928(103)<br>04-925776L | (5/31/2010) | Existing<br>Change<br>PE<br>ROW<br>Con | 2008-09<br>2008-09 | $1,810,407 | | | | $589,594<br>$589,594 | | $589,594 | $2,400,001 | | $2,400,001 |
| **CONTRA COSTA COUNTY** | | | | | | | | | | | | $12,561,444 | | | $868,000 | $16,615,701 | $2,744,352 | $19,360,053 | $32,789,497 | | $32,789,497 |

# Grouped Listing –ARRA LS&R Rehab Projects – San Francisco County

# (TIP ID- REG090029)

Last updated with TIP Revision 09-49

**METROPOLITAN TRANSPORTATION COMMISSION**
**American Recovery and Reinvestment Act**
**LS&R System Preservation Projects**
**As Amended Into the federal TIP with Revision 09-49**
**SAN FRANCISCO COUNTY**

| # | County | Responsible Agency (agency to receive funds) | Agency Project Manger Contact Information Name Phone # E-Mail | Project name | Project Location | Description of Work | Project Type | IDs: TIP ID Fed Proj No. EA | Dates: Obligation Award Complete* *(Planned) | Phase | FTIP Program Year | Local Funding | Regional Funding | State Funding | Federal Funding (Non-Economic Recovery) | Regional ARRA $11,350,000 | State ARRA $2,190,000 | Total ARRA Funding | Total Project Funding | Other Local Funding $1,680,000 | Total Funding in TIP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **SAN FRANCISCO COUNTY** | | | | | | | | | | | | $707,884 | | | $3,000,000 | $11,742,339 | $2,215,000 | $13,957,339 | $17,665,223 | | $17,665,223 |
| 1 | San Francisco | City & County of San Francisco Department of Public Works | Ramon Kong<br>(415) 558-4030<br>Ramon.Kong@sfdpw.org | Jones Street Pavement Renovation | Jones St from Market St to California St. | Paving, planing, base repairs, curb ramps and pavement markings. | Rehab | REG090029<br>ESPL-5934(147)<br>04-925401L | 6/1/2009<br>7/20/2009<br>2/7/2010 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | | | | | $2,066,000<br>($655,723)<br>$1,410,277 | | $1,410,277 | $1,410,277 | | $1,410,277 |
| 2 | San Francisco | City & County of San Francisco Department of Public Works | Ramon Kong<br>(415) 558-4030<br>Ramon.Kong@sfdpw.org | Turk Street Pavement Renovation | Turk St from Market St to Van Ness Ave. | Paving, planing, base repairs, and curb ramps | Rehab | REG090029<br>ESPL-5934(148)<br>04-925402L | 6/2/2009<br>7/21/2009<br>3/1/2010 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | | | | | $1,549,000<br>($353,958)<br>$1,195,042 | | $1,195,042 | $1,195,042 | | $1,195,042 |
| 3 | San Francisco | City & County of San Francisco Department of Public Works | Ramon Kong<br>(415) 558-4030<br>Ramon.Kong@sfdpw.org | Divisadero Street Pavement Renovation | Divisadero St between Waller St and Geary Blvd. | Paving, planing, base repairs, curb ramps and pavement markings. Streetscape improvements including bulb-outs, street trees, pedestrian lighting & crosswalk enhancements. | Rehab | REG090029<br>ESPL-5934(149)<br>04-925403L | 6/1/2009<br>8/10/2009<br>9/30/2010 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $389,000 | | | $3,000,000 | $3,227,000<br>($831,169)<br>$2,395,831 | | $2,395,831 | $5,784,831 | | $5,784,831 |
| 4 | San Francisco | City & County of San Francisco Department of Public Works | Ramon Kong<br>Ramon.Kong@sfdpw.org<br>Ramon Kong | 7th Avenue & Laguna Honda Boulevard Pavement Renovation | 7th Ave from Hugo St to Judah St, Kirkham St to Laguna Honda Blvd; Laguna Honda Blvd from 7th Ave to Dewey Blvd. | Paving, planing, base repairs, curb ramps and pavement markings. | Rehab | REG090029<br>ESPL-5934(150)<br>04-925404L | 6/1/2009<br>8/19/2009<br>1/30/2010 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | | | | | $3,840,000<br>($1,052,533)<br>$2,787,467 | | $2,787,467 | $2,787,467 | | $2,787,467 |
| 5 | San Francisco | City & County of San Francisco Department of Public Works | Ramon Kong<br>(415) 558-4030<br>Ramon.Kong@sfdpw.org | Geary Boulevard Intersections Paving | Geary Blvd intersections at 19th Ave, 20th Ave, 21st Ave, 22nd Ave, 23rd Ave. | Paving, planing, base repairs, and curb ramps and pavement markings. | Rehab | REG090029<br>ESPL-5934(150)<br>04-925405L | 5/7/2009<br>7/15/2009<br>11/30/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $24,800 | | | | $668,000<br>($169,338)<br>$499,662 | | $499,662 | $524,462 | | $524,462 |
| 6 | San Francisco | City & County of San Francisco Department of Public Works | Ramon Kong<br>(415) 558-4030<br>Ramon.Kong@sfdpw.org | Bush Street Pavement Renovation | Bush St from Van Ness Ave to Presidio Ave.; Euclid Ave. from Presidio Ave. to Masonic Ave. | Paving, planing, base repairs, curb ramps and pavement markings. | Rehab | REG090029<br>ESPL-5934(152)<br>04-925406L | 9/24/2009<br>12/4/2009<br>1/30/2011 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $217,241 | | | | $885,000 | $1,115,000<br>$885,000<br>$1,115,000 | $2,000,000 | $2,217,241 | | $2,217,241 |
| 7 | San Francisco | City & County of San Francisco Department of Public Works | Ken Spielman<br>(415) 558-4541<br>Patrick.Rivera@sfdpw.org | Various Locations Curb Ramps | Various Locations | Construct ADA compliant curb ramps at various locations throughout the City | Rehab | REG090029<br>ESPL-5934(153) | 9/23/2009<br>12/7/2009<br>11/30/2011 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | | | | | | $1,075,000<br>($292,408)<br>$782,592 | $782,592 | $782,592 | | $782,592 |
| 8 | San Francisco | City & County of San Francisco Department of Public Works | Ramon Kong<br>(415) 558-4030<br>Ramon.Kong@sfdpw.org | Williams Avenue Pavement Renovation | Williams Avenue from 3rd Street to Phelps Street. | Paving, planing, base repairs, curb ramps and pavement markings. | Rehab | REG090029 | 11/30/2009<br>5/31/2010<br>1/30/2011 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | | | | | $1,500,000<br>$1,500,000 | | $1,500,000 | $1,500,000 | | $1,500,000 |
| 9 | San Francisco | City & County of San Francisco Department of Public Works | Ken Spielman<br>(415) 558-4541<br>Kenneth.Spielman@sfdpw.org | Various Locations Curb Ramps #2 | Various locations | Construct ADA 64 compliant curb ramps at various locations throughout the City. | Rehab | REG090029 | 11/30/2009<br>5/31/2010<br>2/28/2011 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | | | | | $651,921<br>$651,921 | | $651,921 | $651,921 | | $651,921 |
| 10 | San Francisco | City & County of San Francisco Department of Public Works | Ken Spielman<br>(415) 558-4541<br>Kenneth.Spielman@sfdpw.org | Holloway Avenue Curb Ramps | Various locations | Construct ADA compliant curb ramps along Holloway Avenue. | Rehab | REG090029 | 3/30/2010<br>8/1/2010<br>4/30/2011 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2009-10 | $44,182 | | | | $24,800<br>$24,800 | $292,408<br>$292,408 | $317,208 | $361,390 | | $361,390 |
| 11 | San Francisco | City & County of San Francisco Department of Public Works | James Chia<br>(415) 558-4521<br>James.chia@sfdpw.org | Corbin Place Stair Replacement Project | Corbin Place between 17th Street and Corbett Avenue | Replace badly cracked concrete stair | Rehab | REG090029 | 3/30/2010<br>8/1/2010<br>4/30/2011 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2009-10 | $32,661 | | | | $392,339<br>(ARRA - TE funds)<br>$392,339 | $25,000<br>$25,000 | $417,339 | $450,000 | | $450,000 |
| **SAN FRANCISCO COUNTY** | | | | | | | | | | | | $707,884 | | | $3,000,000 | $11,742,339 | $2,215,000 | $13,957,339 | $17,665,223 | | $17,665,223 |

J:\PROJECT\Funding\TIP\2009 TIP Revisions - Amendments - Admin Mods\09-49\[sanfrancisco.xls]San Francisco

# Grouped Listing –ARRA LS&R Rehab Projects – Sonoma County

# (TIP ID- REG090033)

Last updated with TIP Revision 09-49

**METROPOLITAN TRANSPORTATION COMMISSION**
**American Recovery and Reinvestment Act**
**LS&R System Preservation Projects**
**As Amended Into the federal TIP with Revision 09-49**
**SONOMA COUNTY**

| # | County | Responsible Agency (agency to receive funds) | Agency Project Manger Contact Information Name Phone # E-Mail | Project name | Project Location | Description of Work | Project Type | IDs: TIP ID Fed Proj No. EA | Dates: Obligation Award Complete* *(Planned) | Phase | FTIP Program Year | Local Funding | Regional Funding | State Funding | Federal Funding (Non-Economic Recovery) | Regional ARRA $12,900,000 | State ARRA $2,480,000 | Total ARRA Funding | Total Project Funding | Other Local Funding | Total Funding in TIP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **SONOMA COUNTY** | | | | | | | | | | | | $1,429,000 | | | | $11,863,086 | $2,480,000 | $14,343,086 | $15,772,086 | | $15,772,086 |
| 1 | Sonoma | City of Cloverdale | Paul Wade<br>894-1722<br>pwade@ci.cloverdale.ca.us | Cloverdale Rehabilitation of Various Streets | S. Franklin Street from Healdsburg Ave to S. Cloverdale Blvd; 'S. Cloverdale Boulevard from 120' south of Lake St. to Treadway Drive | Patch, Edge Grind & Overlay | Rehab | REG090033<br>ESPL-5039(021) | 9/1/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $35,000<br>$25,000 | | | | $436,000<br>($100,132)<br>$335,868 | $64,000<br>$64,000 | $399,868 | $459,868 | | $459,868 |
| 2 | Sonoma | City of Cotati | Damien Obid<br>707-665-3620<br>dobid@ci.cotati.ca.us | Cotati Old Redwood Highway Rehabilitation - South (Seg 1) | Old Redwood Highway, Eucalyptus Ave to Myrtle Ave | Removal of concrete roadway, Repair of failing pavement areas, curb ramps, overlay and restriping. | Rehab | REG090033<br>ESPL-5387(007) | 9/1/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $110,000 | | | | $436,000<br>$436,000 | $64,000<br>$64,000 | $500,000 | $610,000 | | $610,000 |
| 3 | Sonoma | Town of Healdsburg | Mario Landeros<br>nadams@srcity.org<br>Mario Landeros | Healdsburg 2009 Pavement Rehabilitation Project | Center Street, Reed Court, March Avenue, Monte Vista Drive, Powell Avenue, Grant Street | Pavement crack seal, rubberized chip seal & micro-cape seal, replace pavement markings & striping | Rehab | REG090033<br>ESPL-5027(014) | 7/17/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $18,000 | | | | $436,000<br>$436,000 | $64,000<br>$64,000 | $500,000 | $518,000 | | $518,000 |
| 4 | Sonoma | City of Petaluma | Larry Zimmer<br>707-776-3674<br>lzimmer@ci.petaluma.ca.us | Petaluma Various Streets Rehabilitation | Segment A - Ely Road from Corona Rd to Sonoma Mountain Parkway Segment B- Sunnyslope Avenue from D Street to I Street | Pavement Rehabilition - 2 to 4" of Asphalt Concrete | Rehab | REG090033<br>ESPL-5022(044) | 11/30/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $50,000 | | | | $1,109,000<br>($545,000)<br>$564,000 | | $564,000 | $614,000 | | $614,000 |
| 5 | Sonoma | City of Petaluma | Larry Zimmer<br>(707) 776-3674<br>lzimmer@ci.petaluma.ca.us | McDowell Bl. North Rehabilitation | McDowell Bl. North from Lynch Creek Dr. to Dynamic Street. | Rehabilitate local street | Rehab | REG090033 | 9/1/2010 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2009-10 | $228,000 | | | | $495,000<br>$495,000 | $233,000<br>$233,000 | $728,000 | $956,000 | | $956,000 |
| 6 | Sonoma | City of Rohnert Park | Darrin Jenkins<br>(707) 588-3300<br>dajenkins@rpcity.org | Rohnert Park 2009 American Recovery Act Street Rehabilitation Project | Redwood Dr. (400' N of Martin Ave to 700' S of Willis Ave); Commerce Blvd. from Rohnert Park Expressway to 750' N of Rohnert Park Expressway, 750' N of Rohnert Park Expressway to 285' N of Professional Center Dr, 285' N of Professional Center Dr to State | Preventive maintenance treatment (rubberized cape seal) | Rehab | REG090033<br>ESPL-5379(017) | 6/30/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | | | | | $735,000<br>$735,000 | $134,000<br>$134,000 | $869,000 | $869,000 | | $869,000 |
| 7 | Sonoma | City of Santa Rosa | Greg Dwyer<br>707.543.3838<br>gdwyer@srcity.org | Santa Rosa 2009 Economic Stimulus Overlay - West College Avenue and Summerfield Rd | Tyara Way to Railroad tracks; Santa Rosita Ave to Sonoma Ave | Repair of failed pavement, edge grinding and pavement grinding at conforms, and adjusting manhole and valve covers to grade and updating pavement markings. The pavement rehabilitation will provide a smoother, safer surface for bicycles and upgrade pedestrian | Rehab | REG090033<br>ESPL-5028(053) | 12/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $347,000 | | | | $3,138,000<br>($840,920)<br>$2,297,080 | $558,000<br>$558,000 | $2,855,080 | $3,202,080 | | $3,202,080 |
| 8 | Sonoma | City of Sebastopol | Sue Kelly<br>707-823-2151<br>suekelly@sonic.net | Sebastopol Overlays 2009 | Bodega Ave, Ragel Rd, Pleasant Hill Ave N, Valentine Ave, Covert Ln, Jewell Ave. | Overlay and reconstruct existing city streets. | Rehab | REG090033<br>ESPL-5123(014) | 10/31/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $58,000<br>$90,000 | | | | $436,000<br>$95,023<br>$531,023 | $64,000<br>$64,000 | $595,023 | $743,023 | | $743,023 |
| 9 | Sonoma | County of Sonoma | Thomas F. O'Kane, Jr.<br>707-565-3585<br>tokane@sonoma-county.org | Sonoma County Roadway & Bridge Surface Preservation Program | Various locations in Sonoma County | Application of roadway asphalt surface & concrete bridge deck sealing | Rehab | REG090033<br>ESPL-5920(116) | 9/30/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $100,000<br>$5,218,000 | | | | $5,218,000<br>$5,218,000 | $1,158,000<br>$1,158,000 | $6,376,000 | $6,476,000 | | $6,476,000 |
| 10 | Sonoma | City of Sonoma | Toni Bertolero, City Engineer<br>(707) 933-2207<br>tbnibertolero@w-and-k.com | 5th Street West Rehabilitation Project | 5th Street West from W. Napa St. to West MacArthur St. in Sonoma, CA | Street resurfacing of 0.53 mi. of roadway and minor related work | Rehab | REG090033<br>ESPL-5114(014) | 9/30/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $78,000<br>$250,000 | | | | $436,000<br>$436,000 | $64,000<br>$64,000 | $500,000 | $828,000 | | $828,000 |
| 11 | Sonoma | Town of Windsor | Alejandro Perez<br>(707) 838-5318<br>aperez@townofwindsor.com | Los Amigos Road Pavement Resurfacing Project | From Windsor Creek Culvert to Tabatha Way | Street resurfacing | Rehab | REG090033<br>ESPL-5472(012) | 9/1/2009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2008-09 | $40,000<br>$379,115 | | | | $520,000<br>($140,885)<br>$379,115 | $77,000<br>$77,000 | $456,115 | $496,115 | | $496,115 |
| 12 | Sonoma | City of Santa Rosa | Greg Dwyer<br>707.543.3838<br>gdwyer@srcity.org | City of Santa Rosa Pavement Rehabilitation Project - Mission Blvd. and Range Ave. | Mission Blvd from Austin Creek to Montecito Blvd, Range Avenue from Russell Ave to 200 feet s/o Guerneville Road | Repair of failed pavement, edge grinding and pavement grinding at conforms, and adjusting manhole and valve covers to grade and updating pavement markings. The pavement rehabilitation will provide a smoother, safer surface for bicycles and upgrade pedestrian ramps | Rehab | REG090033 | 11/12009 | Existing<br>Change<br>PE:<br>ROW:<br>CON: | 2009-2010<br>2009-10 | $248,964<br>$1,217,874 | | | | $840,920<br>$840,920 | | $840,920 | $2,307,758 | | $2,307,758 |
| **SONOMA COUNTY** | | | | | | | | | | | | $2,895,838 | | | | $12,704,006 | $2,480,000 | $15,184,006 | $18,079,844 | | $18,079,844 |

J:\PROJECTS\Funding\TIP\2009 TIP Revisions - Amendments - Admin Mods\09-49\[sanfrancisco.xls]San Francisco

# Grouped Listing – New Freedom Program - FY 2008 & FY 2009 for Large Urbanized Areas

## (TIP ID- REG090059)

Last updated with TIP Revision 09-49

# FTIP BACK-UP LIST FOR NEW FREEDOM PROGRAM - FY 2008 & FY 2009 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS

As Amended into the TIP with Revision 09-49

| No. | County | Subrecipient | Project | | TIP Information | | | Federal Share | Local Share | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Name | Description | TIP ID | Revision. No. | Approved | | | |
| 2 | MAR | Marin Transit | Mobility Management: Brokerage & Volunteer Driver Program | Create a transportation brokerage to serve as the main coordinating entity and one-stop provider of transportation services for Marin's disabled, senior, and low-income populations. Create a new volunteer driver program that will provide door-to-door escorted "safety net" transportation for frail and disabled seniors who for health reasons cannot tolerate shared ride services. | REG090059 | 2009-31 | 1/7/2010 | $263,605 | $136,942 | $400,547 |
| 3 | CC | Lafayette, City of | Lamorinda Spirit Van Program | Provide semi-escorted door through door transportation service for fragile seniors who have disabilities in the tri-city area of Lafayette, Moraga, and Orinda. The service transports passengers to essential errands, a nutrition program, appointments, and occasional social outings. | REG090059 | 2009-31 | 1/7/2010 | $25,000 | $62,702 | $87,702 |
| 4 | ALA | ACTIA | Southern Alameda County Travel Training Program | Provide classroom and field training to elderly and disabled persons to increase their awareness, knowledge, and skills in using public transportation within their communities, including AC Transit, Union City Transit, and BART. | REG090059 | 2009-31 | 1/7/2010 | $60,000 | $50,000 | $110,000 |
| 5 | CC | CCTA | Web Enabled Senior/Disabled Transportation Database | Convert an existing comprehensive inventory of transportation services available to seniors and people with disabilities into a web based search tool for agencies and the general public. | REG090059 | 2009-31 | 1/7/2010 | $96,000 | $24,000 | $120,000 |
| 6 | ALA, CC, SF, SC, SM | LightHouse for the Blind and Visually Impaired | LightHouse Accessible Maps and Orientation and Mobility (O&M) Training Project | (1) Create a series of tactile and large print maps, called strip maps, designed to provide route and route segment information for BART, MUNI, SamTrans, and CalTrain; and (2) Implement an Orientation and Mobility (O&M) Training program to meet the specific transit needs of individuals who are blind or visually impaired. | REG090059 | 2009-31 | 1/7/2010 | $165,256 | $41,314 | $206,570 |
| 7 | SF | San Francisco MTA | Vehicle Mobile Data Computer (MDC) Project | Purchase and install 120 Mobile Data Computers (MDCs) with GPS capability on all SF Paratransit vans to allow remote interactive connectivity to the paratransit routing and scheduling system; purchase and install management software at the Paratransit Broker's office to allow for live trip dispatching and trip management. | REG090059 | 2009-31 | 1/7/2010 | $700,624 | $175,156 | $875,780 |
| 8 | SC | Outreach & Escort | Santa Clara County Mobility Management Center | (1) Create a web-based mobility management tool to coordinate human service transportation. The web-based tool will include agency profiles, agency member registration, trip reservation and billing functions, volunteer driver programs, gas cards, agency fleet inventories, and GIS mapping of key locations. (2) Purchase ten accessible taxis, provide them to licensed local taxi companies, and include them in the fleet that is available to the trip reservation function in the web portal. | REG090059 | 2009-31 | 1/7/2010 | $928,868 | $233,500 | $1,162,368 |
| 9 | ALA, CC | AC Transit | Intra-Vehicle Text-Based Message Signs (IVTMS) | Purchase and install rolling text-based, LED signs to be mounted inside the interior of AC Transit's revenue vehicle fleet. The signs will display bus stop location information, helping hearing-impaired passengers, as well as the general public, with general navigation and alighting decisions. | REG090059 | 2009-31 | 1/7/2010 | $960,000 | $240,000 | $1,200,000 |
| 10 | ALA | LAVTA | Para-Taxi Program | Provide a reimbursement-based taxi program (Para-Taxi) for LAVTA's ADA-certified paratransit patrons making trips to and from Dublin and Pleasanton. | REG090059 | 2009-31 | 1/7/2010 | $10,000 | $10,000 | $20,000 |
| 11 | SM | Peninsula Jewish Community Center | Get Up & Go: Escorted Transportation for Disabled Seniors | Continue and expand Get Up & Go, an escorted transportation and socialization program serving San Mateo County older adults who can no longer drive due to disability or frailty. | REG090059 | 2009-31 | 1/7/2010 | $135,273 | $275,440 | $410,713 |
| 12 | CC | Rehabilitation Services of Northern California | Mt. Diablo Center Mobilizer | (1) Provide door through door transportation to and from the Mt. Diablo Center (MDC) Adult Day Health Care program for MDC participants, and (2) provide a nutrition/shopping shuttle for senior/disabled Concord residents during MDC's program hours. | REG090059 | 2009-31 | 1/7/2010 | $60,204 | $60,204 | $120,408 |
| 13 | ALA | Center for Independent Living | Riding to Independence | Implement Riding to Independence, an expansion of CIL's existing travel and mobility device training program for youth with disabilities and their families, and seniors and adults with disabilities. | REG090059 | 2009-31 | 1/7/2010 | $90,137 | $22,535 | $112,672 |
| 14 | CC | Senior Helpline Services | Giving Seniors a Lift! | Ensure that aging-in-place needs are met for homebound seniors, 60 years and older by providing escorted rides for ambulatory seniors to appointments and essential errands and providing transportation information/referral services. | REG090059 | 2009-31 | 1/7/2010 | $67,650 | $173,850 | $241,500 |
| 15 | SON | Santa Rosa CityBus | Enhanced Oakmont Service – Deviated Fixed Route Ops/ Low-Floor Bus | (1) Provide enhanced demand responsive/deviated fixed route service to the Oakmont Community in Santa Rosa. The service will deviate approximately 3/4 mile off of the fixed route to pick up or drop off paratransit eligible patrons; (2) Purchase a 30' low floor bus to be used on the deviated fixed route service in Oakmont. | REG090059 | 2009-31 | 1/7/2010 | $186,241 | $496,378 | $682,619 |
| | | | | | | | Total Grouped Listing | $3,748,858 | $2,002,021 | $5,750,879 |