METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Bill Dodd, Chair
Napa County and Cities

Scott Haggerty, Vice Chair
Alameda County

Tom Ammiano
City and County of San Francisco

Tom Azumbrado
U.S. Department of Housing and Urban Development

Tom Bates
Cities of Alameda County

Dean J. Chu
Cities of Santa Clara County

Dave Cortese
Association of Bay Area Governments

Dorene M. Giacopini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Anne W. Halsted
San Francisco Bay Conservation and Development Commission

Steve Kinsey
Marin County and Cities

Sue Lempert
Cities of San Mateo County

Jake Mackenzie
Sonoma County and Cities

Jon Rubin
San Francisco Mayor's Appointee

Bijan Sartipi
State Business, Transportation and Housing Agency

James P. Spering
Solano County and Cities

Adrienne J. Tissier
San Mateo County

Amy Worth
Cities of Contra Costa County

Ken Yeager
Santa Clara County

Steve Heminger
Executive Director

Ann Flemer
Deputy Executive Director, Operations

Andrew B. Fremier
Deputy Executive Director, Bay Area Toll Authority

Therese W. McMillan
Deputy Executive Director, Policy

December 15, 2008

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-01

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Transportation Improvement Program (TIP). Revision #09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 9, 2008. It makes revisions to 29 projects with a net increase in funding of $2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

The revisions made with this amendment will not change the air quality conformity or conflict with the financial constraint requirements of the TIP and, therefore, a conformity determination is not required. The changes also meet the criteria for changes that may be made administratively.

The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/. The revisions will also be uploaded into CTIPS very shortly.

If you have any questions regarding this amendment, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Therese W. McMillan
Deputy Executive Director, Policy

CC: Ms. Sylvia Fung – CT Dist. 4
Mr. Michael Lim - CT Dist.4
Ms. Chun Tsung - CT Dist. 4
Mr. Abhijit J. Bagde - CT HQ
Mr. Masoud Alemi, CT HQ
Mr. Stew Sonnenberg – FHWA
Mr. Ted Matley – FTA

Report of TIP Revision 2009-01

December, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
Local Road	ALA070059	Livermore	Livermore Downtown Pedestrian Improvements	Change in Sponsor: Change Sponsor from MTC to city of Livermore.	$0	0.0%
Local Road	CC-990046	Contra Costa County	Iron Horse Trail Over-crossing at Treat	Amend in $1.52M in CMAQ funds to the CON phase in FY09	$1,520,000	18.5%
Local Road	MRN070009	San Rafael	San Rafael - Non-motorized Transp. Pilot Program	Transfer $105K in CON phase funds to PE phase with no net funding change in FY08	$0	0.0%
Local Road	NAP070003	Napa City	Napa - Browns Valley Road Rehabilitation	Minor Clarification of project limit. Change western limit from Patrick Rd to Buhman Ave. Move local matching funds from FY 08 to FY 09 (federal STP funds already in FY 09). No net change in funding. Local road rehab project scope remains the same.	$0	0.0%
Local Road	SCL050075	Santa Clara County	Santa Clara Co. - Oregon/Page Mill Expwy Rehab	Transfer $157K in PE phase funds to CON phase with no net funding change ($137K in STP funds and $20K in other local funds)	$0	0.0%
Local Road	SCL070010	Gilroy	Gilroy Pedestrian Improvements	Change sponsor from MTC to Gilroy	$0	0.0%
Local Road	SCL070015	Sunnyvale	Tasman/Fair Oaks Area Enhancements	Amend in $258K in CMAQ and $56K in other local funds to FY08	$313,147	13.8%
Local Road	SCL070043	Gilroy	Gilroy - Railroad Ave. Streetscape	Fund source change: Replace $515K of CMAQ funds with $515K of local funds. The CMAQ funds are being moved to to Gilroy - 6th Street SCL0700039	$0	0.0%
Local Road	SF-070033	San Francisco Dept of Parking & Traffic	Inner Sunset Traffic Calming & Transit Enhancemnt	Fund source change: Replace $532K in CMAQ funds with $532K in Local Measure Sales Tax funds. The CMAQ funds are being moved to the 3rd Street LRT Phase 2 - Central Subway project (SF-010037).	$0	0.0%
Local Road	SF-070034	San Francisco Dept of Parking & Traffic	Tenderloin/UN Plaza/Civic Center Ped Improvements	Fund source change: Replace $836K in CMAQ funds with $836K in Local Leasure Sales Tax funds. The CMAQ funds are being added to the 3rd Street LRT Phase 2 - Central Subway project (SF-010037).	$0	0.0%
Local Road	SF-070035	San Francisco Dept of Parking & Traffic	Golden Gate Park Ped Access Improvements	Fund source change: Replace $630K in CMAQ funds with $630K in Local Measure Sales Tax funds. The CMAQ funds are being added to the 3rd Street LRT Phase 2 - Central Subway project (SF-010037).	$0	0.0%
Local Road	SM-070026	San Mateo City	San Mateo - Delaware Street Improvement	Add $70K in CMAQ funds and $8K in other local funds to FY08, and reduce PE phase by $4K. The CMAQ funds are from SM070027.	$74,000	19.5%

Report of TIP Revision 2009-01

December, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
Local Road	SM-070027	Pacifica	San Pedro Terrace Multi-Purpose Trail	Replace $350K in CMAQ with $350K in other local funds in CON phase in FY09. CMAQ Funds are transferred into SM070026, SM070039, SM070040 and SM070042.	$0	0.0%
Local Road	SM-070039	San Mateo County	Menlo Park - Santa Cruz Avenue Pedestrian Imps.	Fund Source Change and Additional Funds: Change $28K CON FY09 Local Gas funds with $27K CMAQ and $4K Local Gas funds and add additional $27K in local Gas for CON in FY 08. The CMAQ funds are from SM070027	$30,000	11.9%
Local Road	SM-070040	San Mateo County	Westborough Blvd. Bicycle Lanes Improvements	Amend in $18K in CMAQ funds and $2K in other local funds to FY08.	$20,000	20.0%
Local Road	SM-070042	Colma	Colma - 'D' Street Pedestrian Enhancements	Fund source change: Replace in $235K in other local funds with $235K in CMAQ. No net change in funding. The CMAQ Funds are from SM070027.	$0	0.0%
State Highway	ALA070041	Alameda County CMA	I-80 Integrated Corridor Mobility Project	Fund Source change: Replace $20,800,000 in other local funds with $20,800,000 in Prop 1B funds in FY10, and add an additional $600K in Prop 1B funds in FY10.	$600,000	0.7%
State Highway	ALA070060	Caltrans	I-238 Widening Replacement Planting	Change program year for $3.2M in RTIP funds from FY11 to FY10 to reflect CTC programming.	$0	0.0%
State Highway	SF-070030	San Francisco Municipal Railway (MUNI)	SFGO-Corridor Management	Update project costs to match allocation and amend detailed description to include Market Street	($10,000)	0.0%
State Highway	SM-030001	Caltrans	US 101 Auxiliary Lanes - Marsh Road to SCL County	Funding Change: Reduce HPP earmark funds by $12K to reflect actual obligation authority	($12,000)	0.0%
Transit	CC-030017	Eastern Contra Costa Transit Agency (Tri-Delta)	Acquire 62 Bus Catalyst Devices	Amend in $120K in 5307 funds in FY07 and $40K in other local funds in FY07	$160,000	13.1%
Transit	MRN030012	Golden Gate Bridge, Highway and Transit District	Ferry Vessel Replacements	Modify Project Description	$0	0.0%
Transit	REG070012	Metropolitan Transportation Commission	Grouped Listing: JARC FY 06 - Small UA and Rural	Combine projects together (REG070012, SOL070016 and SOL070017) into grouped listing and update project list and cost	($166,000)	-13.8%
Transit	SCL070011	Metropolitan Transportation Commission	Outreach Family Transportation Program	Amend in $137K in FY06 in Small UA JARC funds	$137,000	7.4%
Transit	SCL070044	Santa Clara Valley Transportation Authority (VTA)	BRT Strategic Plan	Reduce 5339 funds by $5K to match allocation	($5,000)	-0.5%
Transit	SF-010037	San Francisco Municipal Railway (MUNI)	SF Muni Third St LRT Phase 2 - New Central Subway	Fund source change: Amend in CMAQ funds for $2.025M in XTRAN funds. The CMAQ funds are being amended in from SF-070033, SF-070034 and SF-070035	$0	0.0%

Report of TIP Revision 2009-01

December, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
Transit	SM-050036	San Mateo County Transit District (SAMTRANS)	Bus Replacement: Up to 132 40' Alt Fuel Vehicles	Amend project name to match project description	$0	0.0%
Transit	SM-050041	Caltrain	Signal/Communication Rehabilitation & Upgrades	Amend project name and description to include 'upgrade'	$0	0.0%
Transit	VAR030002	Caltrans	Grouped Listing: FTA Non-Urbanized Formula Program	Update project cost and list	$219,594	1.1%
				Total Funding Change:		$2,880,741

Report of TIP Revision 2009-01

Tip ID: ALA070041 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21007 **CTIPS ID:** 20600003993

Sponsoring Agency: ACCMA **Implementing Agency:** Caltrans

Project Name: I-80 Integrated Corridor Mobility Project **AQ Code:** 1.07 **Review:** AA

Description: Contra Costa and Alameda Counties: Along the I-80 corridor from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza; create an integrated ITS arterial network.

Reason: Fund Source change: Replace $20,800,000 in other local funds with $20,800,000 in Prop 1B funds in FY10, and add an additional $600K in

Trans System: STATE HWY **Mode:** LOCAL ROAD **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	PROP-1B	$68,500,000	$0	*$0*	$47,100,000	$21,400,000	$0	$0	$0
CON-CT	PROP-1B	$8,200,000	$0	*$0*	$8,200,000	$0	$0	$0	$0
ENV	AC-LOCAL	$0	$0	*$0*	$0	$0	$0	$0	$0
ENV	CMAQ-T3	$3,243,000	$3,243,000	*$0*	$0	$0	$0	$0	$0
ENV	LOCAL GEN FUND	$327,000	$327,000	*$0*	$0	$0	$0	$0	$0
ENV	RIP-T3	$954,000	$954,000	*$0*	$0	$0	$0	$0	$0
PSE	LOCAL GEN FUND	$3,576,000	$237,000	*$0*	$3,339,000	$0	$0	$0	$0
PSE	STP-T3	$0	$0	*$0*	$0	$0	$0	$0	$0
ALA070041 2009-01 Total Funding		$84,800,000	$4,761,000	*$0*	$58,639,000	$21,400,000	$0	$0	$0

Tip ID: ALA070041 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21007 **CTIPS ID:** 20600003993

Sponsoring Agency: ACCMA **Implementing Agency:** Caltrans

Project Name: I-80 Integrated Corridor Mobility Project **AQ Code:** 1.07 **Review:** AA

Description: Contra Costa and Alameda Counties: On the I-80 from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza; create an integrated and arterial network.

Reason: 2009 TIP Development - Update project costs

Trans System: STATE HWY **Mode:** LOCAL ROAD **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	LOCAL GEN FUND	$20,800,000	$0	*$0*	$0	$20,800,000	$0	$0	$0
CON	PROP-1B	$47,100,000	$0	*$0*	$47,100,000	$0	$0	$0	$0
CON-CT	PROP-1B	$8,200,000	$0	*$0*	$8,200,000	$0	$0	$0	$0
ENV	AC-LOCAL	$0	$0	*$0*	$0	$0	$0	$0	$0
ENV	CMAQ-T3	$3,243,000	$3,243,000	*$0*	$0	$0	$0	$0	$0
ENV	LOCAL GEN FUND	$327,000	$327,000	*$0*	$0	$0	$0	$0	$0
ENV	RIP-T3	$954,000	$954,000	*$0*	$0	$0	$0	$0	$0
PSE	LOCAL GEN FUND	$3,576,000	$237,000	*$0*	$3,339,000	$0	$0	$0	$0
PSE	STP-T3	$0	$0	*$0*	$0	$0	$0	$0	$0
ALA070041 2009-00 Total Funding		$84,200,000	$4,761,000	*$0*	$58,639,000	$20,800,000	$0	$0	$0

End of Project ALA070041

Report of TIP Revision 2009-01

Tip ID: ALA070059 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22247 **CTIPS ID:** 20600004087

Sponsoring Agency: Livermore **Implementing Agency:** Livermore

Project Name: Livermore Downtown Pedestrian Improvements **AQ Code:** 3.02 **Review:** AA

Description: Livermore: Streetscape improvements to enhance the downtown Livermore pedestrian environment.

Reason: Change in Sponsor: Change Sponsor from MTC to city of Livermore.

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$845,000	$0	*$0*	$845,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$169,000	$0	*$0*	$169,000	$0	$0	$0	$0
PE	LOCAL GEN FUND	$80,000	$0	*$0*	$80,000	$0	$0	$0	$0
ALA070059 2009-01 Total Funding		$1,094,000	$0	*$0*	$1,094,000	$0	$0	$0	$0

Tip ID: ALA070059 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22247 **CTIPS ID:** 20600004087

Sponsoring Agency: MTC **Implementing Agency:** MTC

Project Name: Livermore Downtown Pedestrian Improvements **AQ Code:** 3.02 **Review:**

Description: Livermore: Streetscape improvements to enhance the downtown Livermore pedestrian environment.

Reason: 2009 TIP Development

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$845,000	$0	*$0*	$845,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$169,000	$0	*$0*	$169,000	$0	$0	$0	$0
PE	LOCAL GEN FUND	$80,000	$0	*$0*	$80,000	$0	$0	$0	$0
ALA070059 2009-00 Total Funding		$1,094,000	$0	*$0*	$1,094,000	$0	$0	$0	$0

End of Project ALA070059

Report of TIP Revision 2009-01

Tip ID: ALA070060 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21455 **CTIPS ID:** 20600004088

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: I-238 Widening Replacement Planting **AQ Code:** 4.01 **Review:**

Description: Landscape replacement planting in and near San Leandro on Route 238 from Route 580 to Route 880.

Reason: Change program year for $3.2M in RTIP funds from FY11 to FY10 to reflect CTC programming.

Trans System: STATE HWY **Mode:** OTHER **Project Type:** OTHER **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	RIP-T2	$3,200,000	$0	*$0*	$0	$3,200,000	$0	$0	$0
CON-CT	RIP-T2	$300,000	$0	*$0*	$0	$300,000	$0	$0	$0
ENV	RIP-T2	$220,000	$0	*$0*	$220,000	$0	$0	$0	$0
PSE	RIP-T2	$338,000	$0	*$0*	$338,000	$0	$0	$0	$0
ROW-CT	RIP-T2	$1,000	$0	*$0*	$1,000	$0	$0	$0	$0
ALA070060 2009-01 Total Funding		$4,059,000	$0	*$0*	$559,000	$3,500,000	$0	$0	$0

Tip ID: ALA070060 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21455 **CTIPS ID:** 20600004088

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: I-238 Widening Replacement Planting **AQ Code:** **Review:**

Description: Landscape replacement planting in and near San Leandro on Route 238 from Route 580 to Route 880.

Reason: 2009 TIP Development

Trans System: STATE HWY **Mode:** OTHER **Project Type:** OTHER **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	RIP-T2	$3,200,000	$0	*$0*	$0	$0	$3,200,000	$0	$0
CON-CT	RIP-T2	$300,000	$0	*$0*	$0	$300,000	$0	$0	$0
ENV	RIP-T2	$220,000	$0	*$0*	$220,000	$0	$0	$0	$0
PSE	RIP-T2	$338,000	$0	*$0*	$338,000	$0	$0	$0	$0
ROW-CT	RIP-T2	$1,000	$0	*$0*	$1,000	$0	$0	$0	$0
ALA070060 2009-00 Total Funding		$4,059,000	$0	*$0*	$559,000	$300,000	$3,200,000	$0	$0

End of Project ALA070060

Report of TIP Revision 2009-01

Tip ID: CC-030017 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600002472

Sponsoring Agency: ECCTA **Implementing Agency:** ECCTA

Project Name: Acquire 62 Bus Catalyst Devices **AQ Code:** 2.03 **Review:** AA

Description: TriDelta: Acquire and install bus catalyst devices on 56 existing agency buses. Acquire and install CARB approved PM & NOx devices on FY07 purchased 6 replacement buses (1995s).

Reason: Amend in $120K in 5307 funds in FY07 and $40K in other local funds in FY07

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$632,388	$632,388	*$0*	$0	$0	$0	$0	$0
CON	BT-664	$141,576	$141,576	*$0*	$0	$0	$0	$0	$0
CON	CMAQ-T3	$438,000	$438,000	*$0*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$168,000	$168,000	*$0*	$0	$0	$0	$0	$0
CC-030017 2009-01 Total Funding		$1,379,964	$1,379,964	*$0*	$0	$0	$0	$0	$0

Tip ID: CC-030017 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600002472

Sponsoring Agency: ECCTA **Implementing Agency:** ECCTA

Project Name: Acquire 62 Bus Catalyst Devices **AQ Code:** 2.03 **Review:** AA

Description: TriDelta: Acquire and install bus catalyst devices on 56 existing agency buses. Acquire and install CARB approved PM & NOx devices on FY07 purchased 6 replacement buses (1995s).

Reason: 2009 TIP Development - Keep in TIP for informational purposes

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$512,388	$512,388	*$0*	$0	$0	$0	$0	$0
CON	BT-664	$141,576	$141,576	*$0*	$0	$0	$0	$0	$0
CON	CMAQ-T3	$438,000	$438,000	*$0*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$128,000	$128,000	*$0*	$0	$0	$0	$0	$0
CC-030017 2009-00 Total Funding		$1,219,964	$1,219,964	*$0*	$0	$0	$0	$0	$0

End of Project CC-030017

Report of TIP Revision 2009-01

Tip ID: CC-990046 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21202 **CTIPS ID:** 20600000909

Sponsoring Agency: CC County **Implementing Agency:** CC County

Project Name: Iron Horse Trail Over-crossing at Treat **AQ Code:** 3.02 **Review:** AA

Description: In Contra Costa County near Pleasant Hill: Iron Horse Trail Over-crossing at Treat Blvd.

Reason: Amend in $1.52M in CMAQ funds to the CON phase in FY09

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** OTHER **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$4,796,000	$0	*$0*	$4,796,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$1,922,000	$0	*$0*	$1,922,000	$0	$0	$0	$0
CON	RIP-TE-T3	$246,000	$0	*$0*	$246,000	$0	$0	$0	$0
CON	SALESTAX-GENERAL	$887,000	$0	*$0*	$887,000	$0	$0	$0	$0
ENV	LOCAL GEN FUND	$12,000	$12,000	*$0*	$0	$0	$0	$0	$0
PSE	CMAQ-T2	$500,000	$500,000	*$0*	$0	$0	$0	$0	$0
PSE	LOCAL GEN FUND	$723,000	$723,000	*$0*	$0	$0	$0	$0	$0
PSE	SALESTAX-GENERAL	$400,000	$400,000	*$0*	$0	$0	$0	$0	$0
ROW	LOCAL GEN FUND	$247,000	$247,000	*$0*	$0	$0	$0	$0	$0
CC-990046 2009-01 Total Funding		$9,733,000	$1,882,000	*$0*	$7,851,000	$0	$0	$0	$0

Tip ID: CC-990046 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21202 **CTIPS ID:** 20600000909

Sponsoring Agency: CC County **Implementing Agency:** CC County

Project Name: Iron Horse Trail Over-crossing at Treat **AQ Code:** 3.02 **Review:** AA

Description: In Contra Costa County near Pleasant Hill: Iron Horse Trail Over-crossing at Treat Blvd.

Reason: 2009 TIP Development

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** OTHER **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$3,276,000	$0	*$0*	$3,276,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$1,922,000	$0	*$0*	$1,922,000	$0	$0	$0	$0
CON	RIP-TE-T3	$246,000	$0	*$0*	$246,000	$0	$0	$0	$0
CON	SALESTAX-GENERAL	$887,000	$0	*$0*	$887,000	$0	$0	$0	$0
ENV	LOCAL GEN FUND	$12,000	$12,000	*$0*	$0	$0	$0	$0	$0
PSE	CMAQ-T2	$500,000	$500,000	*$0*	$0	$0	$0	$0	$0
PSE	LOCAL GEN FUND	$723,000	$723,000	*$0*	$0	$0	$0	$0	$0
PSE	SALESTAX-GENERAL	$400,000	$400,000	*$0*	$0	$0	$0	$0	$0
ROW	LOCAL GEN FUND	$247,000	$247,000	*$0*	$0	$0	$0	$0	$0
CC-990046 2009-00 Total Funding		$8,213,000	$1,882,000	*$0*	$6,331,000	$0	$0	$0	$0

End of Project CC-990046

Report of TIP Revision 2009-01

Tip ID: MRN030012 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94572 **CTIPS ID:** 20600002899

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Project Name: Ferry Vessel Replacements **AQ Code:** 2.10 **Review:** AA

Description: Golden Gate Ferry: Replace MV Sonoma with similar vessels.

Reason: Modify Project Description

Trans System: TRANSIT **Mode:** FERRY **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$4,424,543	$4,424,543	*$0*	$0	$0	$0	$0	$0
CON	5309-T3	$5,575,457	$5,575,457	*$0*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$2,501,000	$2,501,000	*$0*	$0	$0	$0	$0	$0
MRN030012 2009-01 Total Funding		$12,501,000	$12,501,000	*$0*	$0	$0	$0	$0	$0

Tip ID: MRN030012 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94572 **CTIPS ID:** 20600002899

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Project Name: Ferry Vessel **AQ Code:** 2.10 **Review:** AA

Description: Golden Gate Ferry: Replace MV Sonoma with similar vessel.

Reason: 2009 TIP Development

Trans System: TRANSIT **Mode:** FERRY **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$4,424,543	$4,424,543	*$0*	$0	$0	$0	$0	$0
CON	5309-T3	$5,575,457	$5,575,457	*$0*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$2,501,000	$2,501,000	*$0*	$0	$0	$0	$0	$0
MRN030012 2009-00 Total Funding		$12,501,000	$12,501,000	*$0*	$0	$0	$0	$0	$0

End of Project MRN030012

Report of TIP Revision 2009-01

Tip ID: MRN070009 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21302 **CTIPS ID:** 20600004106

Sponsoring Agency: San Rafael **Implementing Agency:** San Rafael

Project Name: San Rafael - Non-motorized Transp. Pilot Program **AQ Code:** 3.02 **Review:** AA

Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Reason: Transfer $105K in CON phase funds to PE phase with no net funding change in FY08

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** OTHER **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	EARMARK-T3	$2,105,300	$1,015,300	*$0*	$1,090,000	$0	$0	$0	$0
PE	EARMARK-T3	$805,000	$805,000	*$0*	$0	$0	$0	$0	$0
ROW	EARMARK-T3	$65,000	$65,000	*$0*	$0	$0	$0	$0	$0
MRN070009 2009-01 Total Funding		$2,975,300	$1,885,300	*$0*	$1,090,000	$0	$0	$0	$0

Tip ID: MRN070009 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21302 **CTIPS ID:** 20600004106

Sponsoring Agency: San Rafael **Implementing Agency:** San Rafael

Project Name: San Rafael - Non-motorized Transp. Pilot Program **AQ Code:** **Review:** AA

Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Reason: 2009 TIP Development

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** OTHER **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	EARMARK-T3	$2,210,300	$1,120,300	*$0*	$1,090,000	$0	$0	$0	$0
PE	EARMARK-T3	$700,000	$700,000	*$0*	$0	$0	$0	$0	$0
ROW	EARMARK-T3	$65,000	$65,000	*$0*	$0	$0	$0	$0	$0
MRN070009 2009-00 Total Funding		$2,975,300	$1,885,300	*$0*	$1,090,000	$0	$0	$0	$0

End of Project MRN070009

Report of TIP Revision 2009-01

Tip ID: NAP070003 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94576 **CTIPS ID:** 20600003817

Sponsoring Agency: Napa **Implementing Agency:** Napa

Project Name: Napa - Browns Valley Road Rehabilitation **AQ Code:** 1.10 **Review:** AA

Description: Napa: On Browns Valley Road from Buhman Ave to Austin Way; Rehabilitate Roadway.

Reason: Minor Clarification of project limit. Change western limit from Patrick Rd to Buhman Ave. Move local matching funds from FY 08 to FY 09 (fe

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	GASTAX	$64,000	$0	*$0*	$64,000	$0	$0	$0	$0
CON	STP-T3	$664,000	$0	*$0*	$664,000	$0	$0	$0	$0
ENV	GASTAX	$1,000	$1,000	*$0*	$0	$0	$0	$0	$0
PSE	GASTAX	$20,000	$20,000	*$0*	$0	$0	$0	$0	$0
ROW	GASTAX	$1,000	$1,000	*$0*	$0	$0	$0	$0	$0
NAP070003 2009-01 Total Funding		$750,000	$22,000	*$0*	$728,000	$0	$0	$0	$0

Tip ID: NAP070003 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94576 **CTIPS ID:** 20600003817

Sponsoring Agency: Napa **Implementing Agency:** Napa

Project Name: Napa - Browns Valley Road Rehabilitation **AQ Code:** 1.10 **Review:** AA

Description: Napa: On Browns Valley Road from Patrick to Austin; Rehabilitate Roadway.

Reason: 2009 TIP Development - Keep in TIP for informational purposes

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	GASTAX	$64,000	$64,000	*$0*	$0	$0	$0	$0	$0
CON	STP-T3	$664,000	$0	*$0*	$664,000	$0	$0	$0	$0
ENV	GASTAX	$1,000	$1,000	*$0*	$0	$0	$0	$0	$0
PSE	GASTAX	$20,000	$20,000	*$0*	$0	$0	$0	$0	$0
ROW	GASTAX	$1,000	$1,000	*$0*	$0	$0	$0	$0	$0
NAP070003 2009-00 Total Funding		$750,000	$86,000	*$0*	$664,000	$0	$0	$0	$0

End of Project NAP070003

Tip ID: REG070012 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22423 **CTIPS ID:** 20600004120

Sponsoring Agency: MTC **Implementing Agency:** MTC

Project Name: Grouped Listing: JARC FY 06 - Small UA and Rural **AQ Code:** 2.09 **Review:**

Description: Regional: Various JARC projects in small urbanized and rural areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Combine projects together (REG070012, SOL070016 and SOL070017) into grouped listing and update project list and cost

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5316-T3	$591,000	$591,000	*$0*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$443,000	$443,000	*$0*	$0	$0	$0	$0	$0
REG070012 2009-01 Total Funding		$1,034,000	$1,034,000	*$0*	$0	$0	$0	$0	$0

Tip ID: REG070012 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22423 **CTIPS ID:** 20600004120

Sponsoring Agency: MTC **Implementing Agency:** MTC

Project Name: Grouped Listing: JARC FY 06 - Small UA and Rural **AQ Code:** 2.09 **Review:**

Description: Regional: Various JARC projects in small urbanized and rural areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: 2009 TIP Development- Keep in TIP for informational purposes

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5316-T3	$600,000	$600,000	*$0*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$600,000	$600,000	*$0*	$0	$0	$0	$0	$0
REG070012 2009-00 Total Funding		$1,200,000	$1,200,000	*$0*	$0	$0	$0	$0	$0

End of Project REG070012

Report of TIP Revision 2009-01

Tip ID: SCL050075 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94106 **CTIPS ID:** 20600003855

Sponsoring Agency: Santa Clara Co **Implementing Agency:** Santa Clara Co

Project Name: Santa Clara Co. - Oregon/Page Mill Expwy Rehab **AQ Code:** 1.10 **Review:** AA

Description: Santa Clara County: Oregon/Page Mill Expressway between I-280 and US 101; Rehabilitation and maintenance of roadway

Reason: Transfer $157K in PE phase funds to CON phase with no net funding change ($137K in STP funds and $20K in other local funds)

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	LOCAL GEN FUND	$156,000	$0	*$0*	$156,000	$0	$0	$0	$0
CON	STP-T3	$1,181,000	$0	*$0*	$1,181,000	$0	$0	$0	$0
ENV	LOCAL GEN FUND	$0	$0	*$0*	$0	$0	$0	$0	$0
ENV	STP-T3	$0	$0	*$0*	$0	$0	$0	$0	$0
PE	LOCAL GEN FUND	$10,000	$0	*$0*	$10,000	$0	$0	$0	$0
PE	STP-T3	$75,000	$0	*$0*	$75,000	$0	$0	$0	$0
SCL050075 2009-01 Total Funding		$1,422,000	$0	*$0*	$1,422,000	$0	$0	$0	$0

Tip ID: SCL050075 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94106 **CTIPS ID:** 20600003855

Sponsoring Agency: Santa Clara Co **Implementing Agency:** Santa Clara Co

Project Name: Santa Clara Co. - Oregon/Page Mill Expwy Rehab **AQ Code:** 1.10 **Review:** AA

Description: Santa Clara County: Oregon/Page Mill Expressway between I-280 and US 101; Minor repair of any failed roadway.

Reason: 2009 TIP Development

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	LOCAL GEN FUND	$136,000	$0	*$0*	$136,000	$0	$0	$0	$0
CON	STP-T3	$1,044,000	$0	*$0*	$1,044,000	$0	$0	$0	$0
ENV	LOCAL GEN FUND	$0	$0	*$0*	$0	$0	$0	$0	$0
ENV	STP-T3	$0	$0	*$0*	$0	$0	$0	$0	$0
PE	LOCAL GEN FUND	$30,000	$0	*$0*	$30,000	$0	$0	$0	$0
PE	STP-T3	$212,000	$0	*$0*	$212,000	$0	$0	$0	$0
SCL050075 2009-00 Total Funding		$1,422,000	$0	*$0*	$1,422,000	$0	$0	$0	$0

End of Project SCL050075

Report of TIP Revision 2009-01

Tip ID: SCL070010 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22423 **CTIPS ID:** 20600004013

Sponsoring Agency: Gilroy **Implementing Agency:** Gilroy

Project Name: Gilroy Pedestrian Improvements **AQ Code:** 3.02 **Review:** AA

Description: Gilroy: Along Miller South; Construct sidewalks and a pedestrian bridge (Lifeline).

Reason: Change sponsor from MTC to Gilroy

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** BRIDGE **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$323,000	$0	*$0*	$323,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$257,000	$0	*$0*	$257,000	$0	$0	$0	$0
PE	LOCAL GEN FUND	$20,000	$0	*$0*	$20,000	$0	$0	$0	$0
SCL070010 2009-01 Total Funding		$600,000	$0	*$0*	$600,000	$0	$0	$0	$0

Tip ID: SCL070010 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22423 **CTIPS ID:** 20600004013

Sponsoring Agency: MTC **Implementing Agency:** Gilroy

Project Name: Gilroy Pedestrian Enhancement **AQ Code:** 3.02 **Review:** AA

Description: Gilroy: Along Miller Sough; Construct sidewalks and a pedestrian bridge (Lifeline).

Reason: 2009 TIP Development

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** BRIDGE **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$323,000	$0	*$0*	$323,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$257,000	$0	*$0*	$257,000	$0	$0	$0	$0
PE	LOCAL GEN FUND	$20,000	$0	*$0*	$20,000	$0	$0	$0	$0
SCL070010 2009-00 Total Funding		$600,000	$0	*$0*	$600,000	$0	$0	$0	$0

End of Project SCL070010

Report of TIP Revision 2009-01

Tip ID: SCL070011 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22423 **CTIPS ID:** 20600004014

Sponsoring Agency: MTC **Implementing Agency:** Outreach Inc

Project Name: Outreach Family Transportation Program **AQ Code:** 2.01 **Review:** AA

Description: Santa Clara County: Outreach; Assistance to provide individualized transportation plans with flexibility to offer rides and or repair of personal vehicles (JARC).

Reason: Amend in $137K in FY06 in Small UA JARC funds

Trans System: TRANSIT **Mode:** OTHER **Project Type:** BRIDGE **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5316-T2	$695,940	$695,940	*$0*	$0	$0	$0	$0	$0
CON	5316-T3	$279,550	$279,550	*$0*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$860,000	$860,000	*$0*	$0	$0	$0	$0	$0
CON	STA-REV	$150,000	$150,000	*$0*	$0	$0	$0	$0	$0
SCL070011 2009-01 Total Funding		$1,985,490	$1,985,490	*$0*	$0	$0	$0	$0	$0

Tip ID: SCL070011 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22423 **CTIPS ID:** 20600004014

Sponsoring Agency: MTC **Implementing Agency:** Outreach Inc

Project Name: Outreach Family Transportation Program **AQ Code:** 2.01 **Review:** AA

Description: Santa Clara County: Outreach; Assistance to provide individualized transportation plans with flexibility to offer rides and or repair of personal vehicles (JARC).

Reason: 2009 TIP Development - Keep in TIP for informational purposes

Trans System: TRANSIT **Mode:** OTHER **Project Type:** BRIDGE **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5316-T2	$558,940	$558,940	*$0*	$0	$0	$0	$0	$0
CON	5316-T3	$279,550	$279,550	*$0*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$860,000	$860,000	*$0*	$0	$0	$0	$0	$0
CON	STA-REV	$150,000	$150,000	*$0*	$0	$0	$0	$0	$0
SCL070011 2009-00 Total Funding		$1,848,490	$1,848,490	*$0*	$0	$0	$0	$0	$0

End of Project SCL070011

Report of TIP Revision 2009-01

Tip ID: **SCL070015** **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94609 **CTIPS ID:** 20600004018

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Project Name: Tasman/Fair Oaks Area Enhancements **AQ Code:** 4.12 **Review:**

Description: Sunnyvale: Area bounded by Tasman Drive, Morse Avenue, Weddell Drive and Fair Oaks Avenue; Enhancements including signage, lighting, sidewalks, curbs, crosswalks for pedestrian access to transit.

Reason: Amend in $258K in CMAQ and $56K in other local funds to FY08

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$257,827	$257,827	*$0*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$426,320	$426,320	*$0*	$0	$0	$0	$0	$0
CON	RIP-TE-T3	$1,809,000	$1,809,000	*$0*	$0	$0	$0	$0	$0
PSE	LOCAL GEN FUND	$82,000	$82,000	*$0*	$0	$0	$0	$0	$0
SCL070015 2009-01 Total Funding		$2,575,147	$2,575,147	*$0*	$0	$0	$0	$0	$0

Tip ID: **SCL070015** **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94609 **CTIPS ID:** 20600004018

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Project Name: Tasman/Fair Oaks Area Enhancements **AQ Code:** 4.12 **Review:**

Description: Sunnyvale: Area bounded by Tasman Drive, Morse Avenue, Weddell Drive and Fair Oaks Avenue; Enhancements including signage, lighting, sidewalks, curbs, crosswalks for pedestrian access to transit.

Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	LOCAL GEN FUND	$371,000	$371,000	*$0*	$0	$0	$0	$0	$0
CON	RIP-TE-T3	$1,809,000	$1,809,000	*$0*	$0	$0	$0	$0	$0
PSE	LOCAL GEN FUND	$82,000	$82,000	*$0*	$0	$0	$0	$0	$0
SCL070015 2009-00 Total Funding		$2,262,000	$2,262,000	*$0*	$0	$0	$0	$0	$0

End of Project SCL070015

Report of TIP Revision 2009-01

Tip ID: SCL070043 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21011 **CTIPS ID:** 20600004140

Sponsoring Agency: Gilroy **Implementing Agency:** Gilroy

Project Name: Gilroy - Railroad Ave. Streetscape **AQ Code:** 4.12 **Review:**

Description: Gilroy: Railroad Ave, streetscape improvements to enhance the pedestrian environment.

Reason: Fund source change: Replace $515K of CMAQ funds with $515K of local funds. The CMAQ funds are being moved to to Gilroy - 6th Street

Trans System: LOCAL RD **Mode:** PED **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	LOCAL GEN FUND	$618,000	$0	*$0*	$618,000	$0	$0	$0	$0
PE	LOCAL GEN FUND	$20,000	$0	*$0*	$20,000	$0	$0	$0	$0
SCL070043 2009-01 Total Funding		$638,000	$0	*$0*	$638,000	$0	$0	$0	$0

Tip ID: SCL070043 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21011 **CTIPS ID:** 20600004140

Sponsoring Agency: Gilroy **Implementing Agency:** Gilroy

Project Name: Gilroy - Railroad Ave. Streetscape **AQ Code:** 4.12 **Review:**

Description: Gilroy: Railroad Ave, streetscape improvements to enhance the pedestrian environment.

Reason: 2009 TIP Development

Trans System: LOCAL RD **Mode:** PED **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$515,000	$0	*$0*	$515,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$103,000	$0	*$0*	$103,000	$0	$0	$0	$0
PE	LOCAL GEN FUND	$20,000	$0	*$0*	$20,000	$0	$0	$0	$0
SCL070043 2009-00 Total Funding		$638,000	$0	*$0*	$638,000	$0	$0	$0	$0

End of Project SCL070043

Report of TIP Revision 2009-01

Tip ID: **SCL070044** **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21923 **CTIPS ID:** 20600004141

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: BRT Strategic Plan **AQ Code:** 4.03 **Review:**

Description: Santa Clara County: Preparation of the VTA Bus Rapid Transit (BRT) Strategic Plan; study several candidate BRT corridors in VTA's long-range plan (VTP 2030) & Comprehensive Operations Analysis (COA).

Reason: Reduce 5339 funds by $5K to match allocation

Trans System: TRANSIT **Mode:** BUS **Project Type:** RAPID TRANS BUS **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
ENV	5339	$725,000	$725,000	*$0*	$0	$0	$0	$0	$0
ENV	LOCAL GEN FUND	$62,500	$62,500	*$0*	$0	$0	$0	$0	$0
ENV	SALESTAX-MEASURE	$120,000	$0	*$0*	$0	$120,000	$0	$0	$0
SCL070044 2009-01 Total Funding		$907,500	$787,500	*$0*	$0	$120,000	$0	$0	$0

Tip ID: **SCL070044** **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21923 **CTIPS ID:** 20600004141

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: BRT Strategic Plan **AQ Code:** 4.03 **Review:**

Description: Santa Clara County: Preparation of the VTA Bus Rapid Transit (BRT) Strategic Plan; study several candidate BRT corridors in VTA's long-range plan (VTP 2030) & Comprehensive Operations Analysis (COA).

Reason: 2009 TIP Development

Trans System: TRANSIT **Mode:** BUS **Project Type:** RAPID TRANS BUS **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
ENV	5339	$730,000	$730,000	*$0*	$0	$0	$0	$0	$0
ENV	LOCAL GEN FUND	$62,500	$62,500	*$0*	$0	$0	$0	$0	$0
ENV	SALESTAX-MEASURE	$120,000	$0	*$0*	$0	$120,000	$0	$0	$0
SCL070044 2009-00 Total Funding		$912,500	$792,500	*$0*	$0	$120,000	$0	$0	$0

End of Project SCL070044

Tip ID: SF-010037 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21510 **CTIPS ID:** 20600002267

Sponsoring Agency: MUNI **Implementing Agency:** MUNI

Project Name: SF Muni Third St LRT Phase 2 - New Central Subway **AQ Code:** Non-Exempt **Review:** PR

Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.

Reason: Fund source change: Amend in CMAQ funds for $2.025M in XTRAN funds. The CMAQ funds are being amended in from SF-070033, SF-07

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	PROP-1B	$250,000,000	$0	*$0*	$40,000,000	$50,000,000	$60,000,000	$50,000,000	$50,000,000
CON	RTP-LRP	$505,244,000	$0	*$0*	$0	$0	$0	$0	$505,244,000
CON	SALESTAX-TRANSIT	$99,785,000	$0	*$0*	$26,957,000	$17,522,000	$30,747,000	$24,559,000	$0
ENV	5309-T3-NRS	$14,406,374	$0	*$14,406,374*	$0	$0	$0	$0	$0
ENV	TCRP	$14,000,000	$0	*$14,000,000*	$0	$0	$0	$0	$0
PSE	5309-T3-NRS	$42,109,500	$0	*$42,109,500*	$0	$0	$0	$0	$0
PSE	CMAQ-T3	$6,025,000	$0	*$0*	$6,025,000	$0	$0	$0	$0
PSE	SALESTAX-TRANSIT	$11,861,000	$0	*$11,861,000*	$0	$0	$0	$0	$0
ROW	SALESTAX-TRANSIT	$22,950,000	$0	*$0*	$0	$22,950,000	$0	$0	$0
SF-010037 2009-01 Total Funding		$966,380,874	$0	*$82,376,874*	$72,982,000	$90,472,000	$90,747,000	$74,559,000	$555,244,000

Tip ID: SF-010037 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21510 **CTIPS ID:** 20600002267

Sponsoring Agency: MUNI **Implementing Agency:** MUNI

Project Name: SF Muni Third St LRT Phase 2 - New Central Subway **AQ Code:** Non-Exempt **Review:** PR

Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	PROP-1B	$250,000,000	$0	*$0*	$40,000,000	$50,000,000	$60,000,000	$50,000,000	$50,000,000
CON	RTP-LRP	$505,244,000	$0	*$0*	$0	$0	$0	$0	$505,244,000
CON	SALESTAX-TRANSIT	$101,810,000	$0	*$0*	$28,982,000	$17,522,000	$30,747,000	$24,559,000	$0
ENV	5309-T3-NRS	$14,406,374	$0	*$14,406,374*	$0	$0	$0	$0	$0
ENV	TCRP	$14,000,000	$0	*$14,000,000*	$0	$0	$0	$0	$0
PSE	5309-T3-NRS	$42,109,500	$0	*$42,109,500*	$0	$0	$0	$0	$0
PSE	CMAQ-T3	$4,000,000	$0	*$0*	$4,000,000	$0	$0	$0	$0
PSE	SALESTAX-TRANSIT	$11,861,000	$0	*$11,861,000*	$0	$0	$0	$0	$0
ROW	SALESTAX-TRANSIT	$22,950,000	$0	*$0*	$0	$22,950,000	$0	$0	$0
SF-010037 2009-00 Total Funding		$966,380,874	$0	*$82,376,874*	$72,982,000	$90,472,000	$90,747,000	$74,559,000	$555,244,000

End of Project SF-010037

Report of TIP Revision 2009-01

Tip ID: SF-070030 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21506 **CTIPS ID:** 20600004038

Sponsoring Agency: MUNI **Implementing Agency:** SF Dept of Park

Project Name: SFGO-Corridor Management **AQ Code:** 5.07 **Review:** AA

Description: San Francisco: On the US 101 and US 1 corridors; Install new communications network and advanced traffic signal control systems.

Reason: Update project costs to match allocation and amend detailed description to include Market Street

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** SIGNAL **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5309-T3	$52,000,000	$0	*$0*	$52,000,000	$0	$0	$0	$0
CON	EARMARK-T3	$4,556,000	$392,000	*$0*	$4,164,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$7,250,000	$7,250,000	*$0*	$0	$0	$0	$0	$0
CON	SALESTAX-TRANSIT	$7,092,800	$6,000,000	*$772,800*	$0	$320,000	$0	$0	$0
PE	5309-T3	$6,000,000	$0	*$0*	$6,000,000	$0	$0	$0	$0
PE	EARMARK-T3	$1,218,000	$1,218,000	*$0*	$0	$0	$0	$0	$0
PE	LOCAL GEN FUND	$1,250,000	$1,250,000	*$0*	$0	$0	$0	$0	$0
PE	SALESTAX-TRANSIT	$353,200	$160,000	*$193,200*	$0	$0	$0	$0	$0
SF-070030 2009-01 Total Funding		$79,720,000	$16,270,000	*$966,000*	$62,164,000	$320,000	$0	$0	$0

Tip ID: SF-070030 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21506 **CTIPS ID:** 20600004038

Sponsoring Agency: MUNI **Implementing Agency:** SF Dept of Park

Project Name: SFGO-Corridor Management **AQ Code:** 5.07 **Review:** AA

Description: San Francisco: On the US 101 and US 1 corridors; Install new communications network and advanced traffic signal control systems.

Reason: 2009 TIP Development - Updated project costs and schedule

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** SIGNAL **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5309-T3	$52,000,000	$0	*$0*	$52,000,000	$0	$0	$0	$0
CON	EARMARK-T3	$4,564,000	$400,000	*$0*	$4,164,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$7,250,000	$7,250,000	*$0*	$0	$0	$0	$0	$0
CON	SALESTAX-TRANSIT	$7,092,800	$6,000,000	*$772,800*	$0	$320,000	$0	$0	$0
PE	5309-T3	$6,000,000	$0	*$0*	$6,000,000	$0	$0	$0	$0
PE	EARMARK-T3	$1,220,000	$1,220,000	*$0*	$0	$0	$0	$0	$0
PE	LOCAL GEN FUND	$1,250,000	$1,250,000	*$0*	$0	$0	$0	$0	$0
PE	SALESTAX-TRANSIT	$353,200	$160,000	*$193,200*	$0	$0	$0	$0	$0
SF-070030 2009-00 Total Funding		$79,730,000	$16,280,000	*$966,000*	$62,164,000	$320,000	$0	$0	$0

End of Project SF-070030

Report of TIP Revision 2009-01

Tip ID: SF-070033 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21011 **CTIPS ID:** 20600004148

Sponsoring Agency: SF Dept of Park **Implementing Agency:** SF Dept of Park

Project Name: Inner Sunset Traffic Calming & Transit Enhancemnt **AQ Code:** 4.12 **Review:** AA

Description: Area bounded by 4th Avenue, Moraga Street, 9th Avenue and Lincoln Way: Improve access and safety for pedestrians, cyclists, transit users and motorists.

Reason: Fund source change: Replace $532K in CMAQ funds with $532K in Local Measure Sales Tax funds. The CMAQ funds are being moved to t

Trans System: LOCAL RD **Mode:** PED **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	RIP-TE-T3	$343,000	$0	*$0*	$343,000	$0	$0	$0	$0
CON	SALESTAX-MEASURE	$532,000	$0	*$0*	$532,000	$0	$0	$0	$0
CON	SALESTAX-TRANSIT	$70,000	$0	*$0*	$70,000	$0	$0	$0	$0
PE	CMAQ-T3	$102,000	$102,000	*$0*	$0	$0	$0	$0	$0
PE	RIP-TE-T3	$135,000	$135,000	*$0*	$0	$0	$0	$0	$0
PE	SALESTAX-TRANSIT	$76,000	$76,000	*$0*	$0	$0	$0	$0	$0
SF-070033 2009-01 Total Funding		$1,258,000	$313,000	*$0*	$945,000	$0	$0	$0	$0

Tip ID: SF-070033 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21011 **CTIPS ID:** 20600004148

Sponsoring Agency: SF Dept of Park **Implementing Agency:** SF Dept of Park

Project Name: Inner Sunset Traffic Calming & Transit Enhancemnt **AQ Code:** 4.12 **Review:** AA

Description: Area bounded by 4th Avenue, Moraga Street, 9th Avenue and Lincoln Way: Improve access and safety for pedestrians, cyclists, transit users and motorists.

Reason: 2009 TIP Development

Trans System: LOCAL RD **Mode:** PED **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$532,000	$0	*$0*	$532,000	$0	$0	$0	$0
CON	RIP-TE-T3	$343,000	$0	*$0*	$343,000	$0	$0	$0	$0
CON	SALESTAX-TRANSIT	$70,000	$0	*$0*	$70,000	$0	$0	$0	$0
PE	CMAQ-T3	$102,000	$102,000	*$0*	$0	$0	$0	$0	$0
PE	RIP-TE-T3	$135,000	$135,000	*$0*	$0	$0	$0	$0	$0
PE	SALESTAX-TRANSIT	$76,000	$76,000	*$0*	$0	$0	$0	$0	$0
SF-070033 2009-00 Total Funding		$1,258,000	$313,000	*$0*	$945,000	$0	$0	$0	$0

End of Project SF-070033

Report of TIP Revision 2009-01

Tip ID: SF-070034 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22247 **CTIPS ID:** 20600004149

Sponsoring Agency: SF Dept of Park **Implementing Agency:** SF Dept of Park

Project Name: Tenderloin/UN Plaza/Civic Center Ped Improvements **AQ Code:** 3.02 **Review:** AA

Description: San Francisco: In the Tenderloin on 7th, Leavenworth, McAllister, Golden Gate and Jones Streets; Pedestrian and transit access amenities.

Reason: Fund source change: Replace $836K in CMAQ funds with $836K in Local Leasure Sales Tax funds. The CMAQ funds are being added to th

Trans System: LOCAL RD **Mode:** PED **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	SALESTAX-MEASURE	$863,000	$0	*$0*	$863,000	$0	$0	$0	$0
CON	SALESTAX-TRANSIT	$189,000	$0	*$0*	$189,000	$0	$0	$0	$0
PE	CMAQ-T3	$371,000	$371,000	*$0*	$0	$0	$0	$0	$0
PE	SALESTAX-TRANSIT	$82,000	$82,000	*$0*	$0	$0	$0	$0	$0
SF-070034 2009-01 Total Funding		$1,505,000	$453,000	*$0*	$1,052,000	$0	$0	$0	$0

Tip ID: SF-070034 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22247 **CTIPS ID:** 20600004149

Sponsoring Agency: SF Dept of Park **Implementing Agency:** SF Dept of Park

Project Name: Tenderloin/UN Plaza/Civic Center Ped Improvements **AQ Code:** 3.02 **Review:** AA

Description: San Francisco: In the Tenderloin on 7th, Leavenworth, McAllister, Golden Gate and Jones Streets; Pedestrian and transit access amenities.

Reason: 2009 TIP Development

Trans System: LOCAL RD **Mode:** PED **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$863,000	$0	*$0*	$863,000	$0	$0	$0	$0
CON	SALESTAX-TRANSIT	$189,000	$0	*$0*	$189,000	$0	$0	$0	$0
PE	CMAQ-T3	$371,000	$371,000	*$0*	$0	$0	$0	$0	$0
PE	SALESTAX-TRANSIT	$82,000	$82,000	*$0*	$0	$0	$0	$0	$0
SF-070034 2009-00 Total Funding		$1,505,000	$453,000	*$0*	$1,052,000	$0	$0	$0	$0

End of Project SF-070034

Report of TIP Revision 2009-01

Tip ID: SF-070035 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22247 **CTIPS ID:** 20600004150

Sponsoring Agency: SF Dept of Park **Implementing Agency:** SF Dept of Park

Project Name: Golden Gate Park Ped Access Improvements **AQ Code:** 3.02 **Review:** AA

Description: San Francisco-Golden Gate Park; Bike/Ped safety & access improvements, incl. pathway, bulbouts, upgraded curbs, ramps, audible signals & traffic signals.

Reason: Fund source change: Replace $630K in CMAQ funds with $630K in Local Measure Sales Tax funds. The CMAQ funds are being added to th

Trans System: LOCAL RD **Mode:** PED **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	SALESTAX-MEASURE	$630,000	$0	*$0*	$630,000	$0	$0	$0	$0
CON	SALESTAX-TRANSIT	$93,000	$0	*$0*	$93,000	$0	$0	$0	$0
PE	CMAQ-T3	$142,000	$142,000	*$0*	$0	$0	$0	$0	$0
PE	SALESTAX-TRANSIT	$21,000	$21,000	*$0*	$0	$0	$0	$0	$0
SF-070035 2009-01 Total Funding		$886,000	$163,000	*$0*	$723,000	$0	$0	$0	$0

Tip ID: SF-070035 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22247 **CTIPS ID:** 20600004150

Sponsoring Agency: SF Dept of Park **Implementing Agency:** SF Dept of Park

Project Name: Golden Gate Park Ped Access Improvements **AQ Code:** 3.02 **Review:** AA

Description: San Francisco-Golden Gate Park; Bike/Ped safety & access improvements, incl. pathway, bulbouts, upgraded curbs, ramps, audible signals & traffic signals.

Reason: 2009 TIP Development

Trans System: LOCAL RD **Mode:** PED **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$630,000	$0	*$0*	$630,000	$0	$0	$0	$0
CON	SALESTAX-TRANSIT	$93,000	$0	*$0*	$93,000	$0	$0	$0	$0
PE	CMAQ-T3	$142,000	$142,000	*$0*	$0	$0	$0	$0	$0
PE	SALESTAX-TRANSIT	$21,000	$21,000	*$0*	$0	$0	$0	$0	$0
SF-070035 2009-00 Total Funding		$886,000	$163,000	*$0*	$723,000	$0	$0	$0	$0

End of Project SF-070035

Tip ID: SM-030001 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21608 **CTIPS ID:** 20600002396

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: US 101 Auxiliary Lanes - Marsh Road to SCL County **AQ Code:** Non-Exempt **Review:** PR

Description: San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.

Reason: Funding Change: Reduce HPP earmark funds by $12K to reflect actual obligation authority

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	LOCAL GEN FUND	$32,258,000	$0	$0	$0	$0	$32,258,000	$0	$0
CON	PROP-1B	$49,473,000	$0	$0	$0	$0	$49,473,000	$0	$0
CON	RIP-T3	$0	$0	$0	$0	$0	$0	$0	$0
CON-CT	LOCAL GEN FUND	$0	$0	$0	$0	$0	$0	$0	$0
CON-CT	PROP-1B	$10,527,000	$0	$0	$0	$0	$10,527,000	$0	$0
ENV	RIP-T3	$5,200,000	$5,200,000	$0	$0	$0	$0	$0	$0
PSE	LOCAL GEN FUND	$0	$0	$0	$0	$0	$0	$0	$0
PSE	RIP-T2	$8,525,000	$0	$0	$8,525,000	$0	$0	$0	$0
ROW	EARMARK-T3	$1,642,000	$0	$0	$0	$1,642,000	$0	$0	$0
ROW	LOCAL GEN FUND	$3,110,000	$0	$0	$0	$3,110,000	$0	$0	$0
ROW	RIP-T2	$0	$0	$0	$0	$0	$0	$0	$0
ROW-CT	LOCAL GEN FUND	$0	$0	$0	$0	$0	$0	$0	$0
ROW-CT	RIP-T2	$496,000	$0	$0	$496,000	$0	$0	$0	$0
SM-030001 2009-01 Total Funding		$111,231,000	$5,200,000	$0	$9,021,000	$4,752,000	$92,258,000	$0	$0

Tip ID: SM-030001 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21608 **CTIPS ID:** 20600002396

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: US 101 Auxiliary Lanes - Marsh Road to SCL County **AQ Code:** Non-Exempt **Review:** PR

Description: San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.

Reason: 2009 TIP Development - Reduce HPP Earmark funds by $146K. Amend in $4.606M in RIP funds in FY11. Change funding years for CMIA

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	LOCAL GEN FUND	$32,258,000	$0	$0	$0	$0	$32,258,000	$0	$0
CON	PROP-1B	$49,473,000	$0	$0	$0	$0	$49,473,000	$0	$0
CON	RIP-T3	$0	$0	$0	$0	$0	$0	$0	$0
CON-CT	LOCAL GEN FUND	$0	$0	$0	$0	$0	$0	$0	$0
CON-CT	PROP-1B	$10,527,000	$0	$0	$0	$0	$10,527,000	$0	$0
ENV	RIP-T3	$5,200,000	$5,200,000	$0	$0	$0	$0	$0	$0
PSE	LOCAL GEN FUND	$0	$0	$0	$0	$0	$0	$0	$0
PSE	RIP-T2	$8,525,000	$0	$0	$8,525,000	$0	$0	$0	$0
ROW	EARMARK-T3	$1,654,000	$0	$0	$0	$1,654,000	$0	$0	$0
ROW	LOCAL GEN FUND	$3,110,000	$0	$0	$0	$3,110,000	$0	$0	$0
ROW	RIP-T2	$0	$0	$0	$0	$0	$0	$0	$0
ROW-CT	LOCAL GEN FUND	$0	$0	$0	$0	$0	$0	$0	$0
ROW-CT	RIP-T2	$496,000	$0	$0	$496,000	$0	$0	$0	$0
SM-030001 2009-00 Total Funding		$111,243,000	$5,200,000	$0	$9,021,000	$4,764,000	$92,258,000	$0	$0

End of Project SM-030001

Report of TIP Revision 2009-01

Tip ID: SM-050036 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94666 **CTIPS ID:** 20600003621

Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans

Project Name: Bus Replacement: Up to 132 40' Alt Fuel Vehicles **AQ Code:** 2.10 **Review:** AA

Description: Samtrans: Up to 132 40 ft Gillig buses with new 40' buses.

Reason: Amend project name to match project description

Trans System: TRANSIT **Mode:** BUS **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$40,000,000	$0	*$20,000,000*	$20,000,000	$0	$0	$0	$0
CON	BT-664	$0	$0	*$0*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$22,000,000	$5,000,000	*$0*	$5,000,000	$12,000,000	$0	$0	$0
SM-050036 2009-01 Total Funding		$62,000,000	$5,000,000	*$20,000,000*	$25,000,000	$12,000,000	$0	$0	$0

Tip ID: SM-050036 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94666 **CTIPS ID:** 20600003621

Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans

Project Name: Bus Repl: Up to 132 40" Alt Fuel Vehicles **AQ Code:** 2.10 **Review:** AA

Description: Samtrans: Up to 132 40 ft Gillig buses with new 40' buses.

Reason: 2009 TIP Development

Trans System: TRANSIT **Mode:** BUS **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$40,000,000	$0	*$20,000,000*	$20,000,000	$0	$0	$0	$0
CON	BT-664	$0	$0	*$0*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$22,000,000	$5,000,000	*$0*	$5,000,000	$12,000,000	$0	$0	$0
SM-050036 2009-00 Total Funding		$62,000,000	$5,000,000	*$20,000,000*	$25,000,000	$12,000,000	$0	$0	$0

End of Project SM-050036

Report of TIP Revision 2009-01

Tip ID: SM-050041 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94664 **CTIPS ID:** 20600003626

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Project Name: Signal/Communication Rehabilitation & Upgrades **AQ Code:** 2.06 **Review:** AA

Description: Caltrain: Rehabilitate existing signal system and upgrade/replace communication equipment.

Reason: Amend project name and description to include 'upgrade'

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$9,620,384	$4,026,480	*$929,576*	$4,664,328	$0	$0	$0	$0
CON	5309-T3	$8,780,810	$3,783,932	*$2,161,207*	$2,835,671	$0	$0	$0	$0
CON	LOCAL GEN FUND	$3,680,299	$1,213,299	*$1,512,000*	$955,000	$0	$0	$0	$0
SM-050041 2009-01 Total Funding		$22,081,493	$9,023,711	*$4,602,783*	$8,454,999	$0	$0	$0	$0

Tip ID: SM-050041 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94664 **CTIPS ID:** 20600003626

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Project Name: Signal/Communication Rehabilitation **AQ Code:** 2.06 **Review:** AA

Description: Caltrain: Rehabilitate existing signal system and upgrade/replace communication equipment.

Reason: 2009 TIP Development

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$9,620,384	$4,026,480	*$929,576*	$4,664,328	$0	$0	$0	$0
CON	5309-T3	$8,780,810	$3,783,932	*$2,161,207*	$2,835,671	$0	$0	$0	$0
CON	LOCAL GEN FUND	$3,680,299	$1,213,299	*$1,512,000*	$955,000	$0	$0	$0	$0
SM-050041 2009-00 Total Funding		$22,081,493	$9,023,711	*$4,602,783*	$8,454,999	$0	$0	$0	$0

End of Project SM-050041

Report of TIP Revision 2009-01

Tip ID: SM-070026 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22247 **CTIPS ID:** 20600004055

Sponsoring Agency: San Mateo **Implementing Agency:** San Mateo

Project Name: San Mateo - Delaware Street Improvement **AQ Code:** 1.10 **Review:** AA

Description: San Mateo: Delaware St btw Bermuda Dr & Bay Meadows - widen portions of roadway to accommodate a Class II bike lane on each side; and construct new concrete sidewalk to connect existing sidewalk discontinuity.

Reason: Add $70K in CMAQ funds and $8K in other local funds to FY08, and reduce PE phase by $4K. The CMAQ funds are from SM070027.

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** WIDENING **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$390,000	$390,000	*$0*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$51,000	$51,000	*$0*	$0	$0	$0	$0	$0
PE	LOCAL GEN FUND	$13,000	$13,000	*$0*	$0	$0	$0	$0	$0
SM-070026 2009-01 Total Funding		$454,000	$454,000	*$0*	$0	$0	$0	$0	$0

Tip ID: SM-070026 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22247 **CTIPS ID:** 20600004055

Sponsoring Agency: San Mateo **Implementing Agency:** San Mateo

Project Name: San Mateo - Delaware Street Improvement **AQ Code:** 1.10 **Review:** AA

Description: San Mateo: Delaware St btw Bermuda Dr & Bay Meadows - widen portions of roadway to accommodate a Class II bike lane on each side; and construct new concrete sidewalk to connect existing sidewalk discontinuity.

Reason: 2009 TIP Development - Keep in TIP for informational purposes

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** WIDENING **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$320,000	$320,000	*$0*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$43,000	$43,000	*$0*	$0	$0	$0	$0	$0
PE	LOCAL GEN FUND	$17,000	$17,000	*$0*	$0	$0	$0	$0	$0
SM-070026 2009-00 Total Funding		$380,000	$380,000	*$0*	$0	$0	$0	$0	$0

End of Project SM-070026

Report of TIP Revision 2009-01

Tip ID: SM-070027 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22247 **CTIPS ID:** 20600004056

Sponsoring Agency: Pacifica **Implementing Agency:** Pacifica

Project Name: San Pedro Terrace Multi-Purpose Trail **AQ Code:** 3.02 **Review:**

Description: Pacifica: San Pedro Terrace; Construct a combination of mostly Class 1 and Class 3 multi-use bike trail including pavement, shoulders graded and paved and a pedestrian bridge structure for safe passage over San Pedro Creek.□

Reason: Replace $350K in CMAQ with $350K in other local funds in CON phase in FY09. CMAQ Funds are transferred into SM070026, SM070039,

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$450,000	$0	*$0*	$450,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$455,000	$0	*$0*	$455,000	$0	$0	$0	$0
PE	CMAQ-T3	$200,000	$200,000	*$0*	$0	$0	$0	$0	$0
PE	LOCAL GEN FUND	$32,000	$32,000	*$0*	$0	$0	$0	$0	$0
SM-070027 2009-01 Total Funding		$1,137,000	$232,000	*$0*	$905,000	$0	$0	$0	$0

Tip ID: SM-070027 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22247 **CTIPS ID:** 20600004056

Sponsoring Agency: Pacifica **Implementing Agency:** Pacifica

Project Name: San Pedro Terrace Multi-Purpose Trail **AQ Code:** 3.02 **Review:**

Description: Pacifica: San Pedro Terrace; Construct a combination of mostly Class 1 and Class 3 multi-use bike trail including pavement, shoulders graded and paved and a pedestrian bridge structure for safe passage over San Pedro Creek.□

Reason: 2009 TIP Development - Updated project costs.

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$800,000	$0	*$0*	$800,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$105,000	$0	*$0*	$105,000	$0	$0	$0	$0
PE	CMAQ-T3	$200,000	$200,000	*$0*	$0	$0	$0	$0	$0
PE	LOCAL GEN FUND	$32,000	$32,000	*$0*	$0	$0	$0	$0	$0
SM-070027 2009-00 Total Funding		$1,137,000	$232,000	*$0*	$905,000	$0	$0	$0	$0

End of Project SM-070027

Report of TIP Revision 2009-01

Tip ID: SM-070039 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21011 **CTIPS ID:** 20600004171

Sponsoring Agency: San Mateo Co **Implementing Agency:** San Mateo Co

Project Name: Menlo Park - Santa Cruz Avenue Pedestrian Imps. **AQ Code:** 4.12 **Review:**

Description: Menlo Park: On Santa Cruz Avenue from Alameda De Las Pulgas to Sand Hill Road; Pedestrian Improvements.

Reason: Fund Source Change and Additional Funds: Change $28K CON FY09 Local Gas funds with $27K CMAQ and $4K Local Gas funds and add

Trans System: LOCAL RD **Mode:** PED **Project Type:** SIDEWALK **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$227,000	$200,000	*$0*	$27,000	$0	$0	$0	$0
CON	GASTAX	$4,000	$0	*$0*	$4,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$27,000	$27,000	*$0*	$0	$0	$0	$0	$0
PE	GASTAX	$4,000	$4,000	*$0*	$0	$0	$0	$0	$0
PE	LOCAL GEN FUND	$20,000	$20,000	*$0*	$0	$0	$0	$0	$0
SM-070039 2009-01 Total Funding		$282,000	$251,000	*$0*	$31,000	$0	$0	$0	$0

Tip ID: SM-070039 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21011 **CTIPS ID:** 20600004171

Sponsoring Agency: San Mateo Co **Implementing Agency:** San Mateo Co

Project Name: Menlo Park - Santa Cruz Avenue Pedestrian Imps. **AQ Code:** 4.12 **Review:**

Description: In Menlo Park: On Santa Cruz Avenue from Alameda De Las Pulgas to Sand Hill Road; Pedestrian Improvements.

Reason: 2009 TIP Development

Trans System: LOCAL RD **Mode:** PED **Project Type:** SIDEWALK **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$200,000	$200,000	*$0*	$0	$0	$0	$0	$0
CON	GASTAX	$28,000	$0	*$0*	$28,000	$0	$0	$0	$0
PE	GASTAX	$4,000	$4,000	*$0*	$0	$0	$0	$0	$0
PE	LOCAL GEN FUND	$20,000	$20,000	*$0*	$0	$0	$0	$0	$0
SM-070039 2009-00 Total Funding		$252,000	$224,000	*$0*	$28,000	$0	$0	$0	$0

End of Project SM-070039

Report of TIP Revision 2009-01

Tip ID: SM-070040 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21011 **CTIPS ID:** 20600004172

Sponsoring Agency: San Mateo Co **Implementing Agency:** San Mateo Co

Project Name: Westborough Blvd. Bicycle Lanes Improvements **AQ Code:** 4.12 **Review:**

Description: South San Francisco: On Westborough Blvd. from Junipero Serra Blvd. to Orange Ave.; Delineating bike lanes.

Reason: Amend in $18K in CMAQ funds and $2K in other local funds to FY08.

Trans System: LOCAL RD **Mode:** BIKE **Project Type:** OTHER **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$93,000	$93,000	*$0*	$0	$0	$0	$0	$0
CON	GASTAX	$12,000	$12,000	*$0*	$0	$0	$0	$0	$0
PE	LOCAL GEN FUND	$15,000	$15,000	*$0*	$0	$0	$0	$0	$0
SM-070040 2009-01 Total Funding		$120,000	$120,000	*$0*	$0	$0	$0	$0	$0

Tip ID: SM-070040 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21011 **CTIPS ID:** 20600004172

Sponsoring Agency: San Mateo Co **Implementing Agency:** San Mateo Co

Project Name: Westborough Blvd. Bicycle Lanes Improvements **AQ Code:** 4.12 **Review:**

Description: South San Francisco: On Westborough Blvd. from Junipero Serra Blvd. to Orange Ave.; Delineating bike lanes.

Reason: 2009 TIP Development - Keep in TIP for informational purposes

Trans System: LOCAL RD **Mode:** BIKE **Project Type:** OTHER **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$75,000	$75,000	*$0*	$0	$0	$0	$0	$0
CON	GASTAX	$10,000	$10,000	*$0*	$0	$0	$0	$0	$0
PE	LOCAL GEN FUND	$15,000	$15,000	*$0*	$0	$0	$0	$0	$0
SM-070040 2009-00 Total Funding		$100,000	$100,000	*$0*	$0	$0	$0	$0	$0

End of Project SM-070040

Report of TIP Revision 2009-01

Tip ID: SM-070042 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21011 **CTIPS ID:** 20600004174

Sponsoring Agency: Colma **Implementing Agency:** Colma

Project Name: Colma - 'D' Street Pedestrian Enhancements **AQ Code:** 4.12 **Review:**

Description: Colma: D Street Pedestrian Enhancement Project Sterling Park Residential to El Camino Real and the Colma BART Station.

Reason: Fund source change: Replace in $235K in other local funds with $235K in CMAQ. No net change in funding. The CMAQ Funds are from SM

Trans System: LOCAL RD **Mode:** PED **Project Type:** SIDEWALK **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$485,000	$0	*$0*	$485,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$65,000	$0	*$0*	$65,000	$0	$0	$0	$0
PE	LOCAL GEN FUND	$20,000	$20,000	*$0*	$0	$0	$0	$0	$0
SM-070042 2009-01 Total Funding		$570,000	$20,000	*$0*	$550,000	$0	$0	$0	$0

Tip ID: SM-070042 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21011 **CTIPS ID:** 20600004174

Sponsoring Agency: Colma **Implementing Agency:** Colma

Project Name: Colma - 'D' Street Pedestrian Enhancements **AQ Code:** 4.12 **Review:**

Description: Colma: D Street Pedestrian Enhancement Project Sterling Park Residential to El Camino Real and the Colma BART Station.

Reason: 2009 TIP Development

Trans System: LOCAL RD **Mode:** PED **Project Type:** SIDEWALK **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$250,000	$0	*$0*	$250,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$300,000	$0	*$0*	$300,000	$0	$0	$0	$0
PE	LOCAL GEN FUND	$20,000	$20,000	*$0*	$0	$0	$0	$0	$0
SM-070042 2009-00 Total Funding		$570,000	$20,000	*$0*	$550,000	$0	$0	$0	$0

End of Project SM-070042

Tip ID: VAR030002 **Amend:** 2009-01 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600002922

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Grouped Listing: FTA Non-Urbanized Formula Program **AQ Code:** 2.01 **Review:** AA

Description: FTA Section 5311 Non-urbanized area funding, Non-ITS portion. Group Listing; Projects include operating assistance, capital and preventive maintenance. Grouped Listing Consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Reason: Update project cost and list

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5311F-T3	$450,188	$450,188	*$0*	$0	$0	$0	$0	$0
CON	5311-T3	$8,031,389	$5,446,389	*$0*	$1,350,000	$1,235,000	$0	$0	$0
CON	LOCAL GEN FUND	$12,121,400	$8,543,400	*$0*	$3,578,000	$0	$0	$0	$0
CON	SALESTAX-TRANSIT	$137,000	$137,000	*$0*	$0	$0	$0	$0	$0
VAR030002 2009-01 Total Funding		$20,739,977	$14,576,977	*$0*	$4,928,000	$1,235,000	$0	$0	$0

Tip ID: VAR030002 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600002922

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Grouped Listing: FTA Non-Urbanized Formula Program **AQ Code:** 2.01 **Review:** AA

Description: FTA Section 5311 Non-urbanized area funding, Non-ITS portion. Group Listing; Projects include operating assistance, capital and preventive maintenance. Grouped Listing Consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Reason: 2009 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5311F-T3	$450,188	$450,188	*$0*	$0	$0	$0	$0	$0
CON	5311-T3	$7,835,795	$5,250,795	*$0*	$1,350,000	$1,235,000	$0	$0	$0
CON	LOCAL GEN FUND	$12,121,400	$8,543,400	*$0*	$3,578,000	$0	$0	$0	$0
CON	SALESTAX-TRANSIT	$113,000	$113,000	*$0*	$0	$0	$0	$0	$0
VAR030002 2009-00 Total Funding		$20,520,383	$14,357,383	*$0*	$4,928,000	$1,235,000	$0	$0	$0

End of Project VAR030002

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$223,842,229	$401,067,000	$505,385,576	$261,644,199	$1,391,939,004	$1,178,808,999
Proposed:	$225,521,650	$422,467,000	$505,385,576	$241,445,519	$1,394,819,745	$1,180,983,999
Delta:	$1,679,421	$21,400,000	$0	($20,198,680)	$2,880,741	$2,175,000