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Therese W. McMillan
Deputy Executive Director, Policy

June 3, 2009

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-15 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (FTIP). TIP Revision No. 09-15 is an administrative modification that makes revisions to 41 projects throughout the region including three SHOPP Grouped project listings. Most of the modifications reflect adjustments to transit projects reconciling programmed amounts to actual appropriations.

MTC's 2009 FTIP, as revised with TIP Revision No. 09-15, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g).

MTC's 2009 FTIP, including Revision No. 09-15, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's FTIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

MTC's 2009 FTIP, including Revision No. 09-15, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation 2030).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and has been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Therese W. McMillan
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Mr. Michael Lim, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

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TIP Revision Summary
2009-15

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
SF-070037	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge - Moveable Median Barrier	Cost Increase: Add $950K in FY09 Earmark TCSP funds.	$950,000	3.8%
SON070015	Sebastopol	Street Smart Sebastopol Phase 2	Fund Source Change: Add $63K in CMAQ funds from the Windsor Road Ped & Bike Gap Closure project (SON070019) in place of existing measure funds.	$0	0.0%
SON070017	Santa Rosa	Piner Road Pathway/Stony Circle Sidewalk	Increase total project cost and change fund source : Add $45K in CMAQ funds from the Windsor Road Ped & Bike Gap Closure project (SON070019) in place of $41,400 in Other Local funds.	$3,600	1.2%
SON070018	Sonoma County	Western Avenue Bike Ped. Project	Fund Source Change: Add $200K in CMAQ funds from the Windsor Road Ped & Bike Gap Closure project (SON070019) in place of existing Other Local funds.	$0	0.0%
System: State Highway					
ALA070014	San Leandro	I-880/SR 112 Overcrossing Replacement	Change Implementing Agency from San Leandro to ACCMA	$0	0.0%
MTC050009	Caltrans	Grouped Listing SHOPP - Roadway Preservation	Update back-up listing with no net change in funding	$0	0.0%
MTC050011	Caltrans	Grouped Listing - SHOPP - Collision Reduction	Update back-up listing with no change in funding	$0	0.0%
REG070001	Caltrans	Grouped Listing for SHOPP - Emergency Response	Update project listing and increase project costs by $3.154M	$3,154,000	1.2%
System: Transit					
ALA010056	San Joaquin Rail Commission	ACE Track Improvements.	Cost Decrease: Transfer $880K in 5309 and $8K in 5307 funding to Caltrain SCL991060 Track and Signal Construction project. Leave project in the TIP for informational purposes	-$888,860	-7.8%
ALA050017	Alameda Contra Costa Transit District (AC Transit)	Enhanced Bus - Telegraph/Intl/East 14th	Cost Increase: Reduce FY09 FTA 5309 New Starts earmark by $40K to reflect apportionments and amend in $237K in Section 5339 funds.	$197,500	0.1%
ALA050075	Bay Area Rapid Transit District (BART)	BART Station Streetscape Improvements	Cost Increase: Amend in $225,720 in FY09 5309 bus funds plus $56,000 in local match.	$282,150	16.6%
ALA070021	Livermore Amador Valley Transit (LAVTA)	LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2	Cost Decrease: Reduce local funds by $9.9M and amend in $7.9M in 5309 FY09 funds.	-$2,465,642	-15.3%
ALA990015	Union City	Union City Intermodal Station Infrastructure	Amend in $475K FY09 FTA 5309-Bus Appropriation.	$475,000	0.8%
ALA990076	Alameda Contra Costa Transit District (AC Transit)	AC Transit ADA Paratransit Assistance	Cost Increase: Transfer in $2,699,235 in FY09 5307-SFO funds plus local match from AC Transit Preventive Maint. Prog. (ALA991070).	$2,762,860	3.9%
ALA991070	Alameda Contra Costa Transit District (AC Transit)	AC Transit Preventive Maintenance Program	Cost Decrease: Transfer $2,699,235 in FY09 5307-SFO funds to ALA990076.	-$2,699,235	-1.1%

TIP Revision Summary
2009-15

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
CC-050046	Central Contra Costa Transit Agency	APC and AVA with Security Upgrades	Cost Increase: Transfer in $76,919 in FY08 5307 funds and $19,229 in Other Local funds from On-Board Security Cameras (CC-050052).	$96,149	24.0%
CC-050052	Central Contra Costa Transit Agency	On-Board Security Cameras	Funding Change: Transfer $76,919 in FY08 5307 funds and $19,229 in local match funds to CC-050046 and amend in unobligated TSGP funds of $116,919.	$20,771	10.4%
NAP970010	Napa Vine	Operating Assistance	Fund Code Change: Change UA for FY09 5307 funds of $213,008 from Napa UA to Vallejo UA.	$0	0.0%
REG050010	Bay Area Rapid Transit District (BART)	General Mainline Renovation	Fund source change: Exchange $2.5M in FY09 5307 funds for FY09 5309 funds.	$0	0.0%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA - Standard & Small Bus Replacement	Cost Decrease: Reduce FY09 5307 funds by $1.6M and local match by $406K.	-$2,014,241	-1.9%
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA - Rail Replacement Program	Cost Decrease: Reduce FY09 5307 funds by $934K and local match by $935K and add in additional FY09 5309 funds of $827K.	-$200,337	-3.4%
SCL050043	San Joaquin Rail Commission	Ped Underpass & Platform Improvements	Archive Project. Project being combined with Caltrain/ACE Santa Clara Train Station (SCL991060) transfer all funding to SCL991060.	-$696,266	-80.0%
SCL050044	Santa Clara Valley Transportation Authority (VTA)	Replace Bus Fareboxes	Cost Decrease: Reduce FY08 5307 funds by $2.4M, FY09 5307 funds by $6M and amend in $10M in Prob 1B funds.	-$79,738	-0.8%
SCL050045	Santa Clara Valley Transportation Authority (VTA)	ADA Bus Stop Improvements	Component Change: Change 5307 FY09 fund code and reduce amount by $94K and local match by 35K.	-$128,135	-7.7%
SCL050046	Santa Clara Valley Transportation Authority (VTA)	ADA Operating Set Aside	Cost Increase: Add in $135K in FY09 5307 funds and $197K in local match.	$332,300	1.9%
SCL070045	Santa Clara Valley Transportation Authority (VTA)	Abatement of light Rail Left-hand Turn and Intrusi	Cost Decrease: Reduce FY09 5309 funds by $77K and add in additional local funds of $45K.	-$31,584	-2.0%
SCL070046	Santa Clara Valley Transportation Authority (VTA)	Paratransit Vehicles	Cost Decrease: Reduce FY 09 5307 funds by $40K and local match by $10K.	-$49,747	-6.2%
SF-030013	San Francisco Municipal Trans. Agency (SFMTA)	Wayside fare collection equip	Update Project Description.	$0	0.0%
SF-070005	San Francisco County Transportation Authority	Van Ness Bus Rapid Transit	Cost increase: Add in $396K in FTA 5309 earmark.	$396,000	0.4%
SM-010054	Caltrain	Tilton-Poplar Grade Separation	Fund Source Change: Add in $9.12M in place of existing Other State funds	$0	0.0%

TIP Revision Summary
2009-15

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SM-030023	San Mateo County Transit District (SAMTRANS)	Preventive Maintenance	Cost Increase: Transfer $192,000 in FY09 Section 5307 funds and $48,000 in Other Local funds from Service Support Vehicles project (SM090019) to this project	$250,000	1.7%
SM-070047	Caltrain	Caltrain Bridge Rehabilitation Program	Fund Source Change: Change fund source from 5307 to 5309 for $389K in FY09 funding.	$0	0.0%
SOL030019	Vallejo	Preventive Maintenance (bus and ferry systems)	Update fund code.	$0	0.0%
SOL050013	Vacaville	Vacaville Intermodal Station	Add in $475,000 in FY09 5309-Bus Appropriations and local match of $150,000.	$625,750	5.1%
SOL990040	Vallejo	ADA Paratransit Operating Subsidy	Change Fund Code UA for $66K in 5307 funds from Vallejo to SFO.	$0	0.0%
SOL991068	Fairfield	Fairfield Transportation Center-Phase II	Cost increase: Amend in $475,000 in FY09 5309-Bus 2009 appropriations and $377,000 in local funds.	$852,000	6.1%
SON030012	Santa Rosa City Bus	Santa Rosa Bus Stop Enhancements	Cost Increase: Add in $5,129 in FY09 5307 funds plus local match of $1,885 to meet 1% enhancement requirement.	$7,014	3.5%
SON050021	Sonoma County Transit	Bus Stop Improvement Project	Cost Increase: Add in $1,710 in 2009 5307-SR funds to meet the 1% enhancement requirement.	$1,710	3.5%
SON070020	Santa Rosa City Bus	Hybrid Electric Bus Purchase (Replacement)	Cost Increase: Transfer $243,313 in FY09 5307 funds from preventative maintenance (SON050026) to this project.	$243,313	6.1%
SON070025	Sonoma Marin Area Rail Transit (SMART)	SMART Extn to Larkspur (Phase 1 - PE)	Cost Increase: Add FY09 5339 Alternatives Analysis earmark, correct appropriation year for 5309 New Starts earmark, update match amount.	$537,500	21.9%
VAR030001	Caltrans	Elderly & Persons with Disability Program	Update FY08 dollar amounts to correspond with the updated FY08 Section 5310 project list sent by Caltrans.	$87,000	0.5%
			Total Funding Change:	$2,020,832	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$518,143,236	$2,136,728,562	$239,128,730	$300,976,892	$3,194,977,420	$1,154,871,300
Proposed:	$518,842,737	$2,148,552,070	$239,128,730	$290,474,715	$3,196,998,252	$1,170,683,804
Delta:	$699,501	$11,823,508	$0	-$10,502,177	$2,020,832	$15,812,504

Report of TIP Revision 2009-15

Tip ID: **ALA010056** **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21468 **CTIPS ID:** 20600002231

Sponsoring Agency: SJRC **Implementing Agency:** SJRC

Project Name: ACE Track Improvements. **AQ Code:** 2.09 **Review:** AA

Description: ACE: Santa Clara County: Track improvements, including siding upgrades and replacement of rail and track bed stabilization and signal improvements.

Reason: Cost Decrease: Transfer $880K in 5309 and $8K in 5307 funding to Caltrain SCL991060 Track and Signal Construction project. Leave project in the TIP for informational purposes

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-CON	$402,774	$402,774	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-CON	$376,723	$376,723	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$820,455	$820,455	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$0	$0	$0	$0	$0	$0	$0	$0
CON	5309-T2-FG-CON	$128,768	$128,768	$0	$0	$0	$0	$0	$0
CON	5309-T3-FG-SFO	$764,746	$764,746	$0	$0	$0	$0	$0	$0
CON	5309-T3-FG-SFO	$0	$0	$0	$0	$0	$0	$0	$0
CON	5309-T3-FG-SFO	$1,057,000	$1,057,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$523,000	$523,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$10,100	$10,100	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$223,000	$223,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$265,000	$265,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,000,000	$1,000,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$5,000,000	$5,000,000	$0	$0	$0	$0	$0	$0
ALA010056 2009-15 Total Funding		$10,571,566	$10,571,566	$0	$0	$0	$0	$0	$0

Tip ID: ALA010056 **Amend:** 2009-00 **Status:** ACTIVE CURRENT **RTP ID:** 21468 **CTIPS ID:** 20600002231

Sponsoring Agency: SJRC **Implementing Agency:** SJRC

Project Name: ACE Track Improvements. **AQ Code:** 2.09 **Review:** AA

Description: ACE: Between Alameda & Santa Clara Counties: Track improvements, including siding upgrades and replacement of rail and track bed stabilization and signal improvements.

Reason: 2009 TIP Development - Minor changes to description

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-CON	$402,774	$402,774	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-CON	$376,723	$376,723	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$8,419	$8,419	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$820,455	$820,455	$0	$0	$0	$0	$0	$0
CON	5309-T2-FG-CON	$128,768	$128,768	$0	$0	$0	$0	$0	$0
CON	5309-T3-FG-SFO	$880,441	$880,441	$0	$0	$0	$0	$0	$0
CON	5309-T3-FG-SFO	$1,057,000	$1,057,000	$0	$0	$0	$0	$0	$0
CON	5309-T3-FG-SFO	$764,746	$764,746	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$223,000	$223,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$265,000	$265,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$10,100	$10,100	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$523,000	$523,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,000,000	$1,000,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$5,000,000	$5,000,000	$0	$0	$0	$0	$0	$0
ALA010056 2009-00 Total Funding		$11,460,426	$11,460,426	$0	$0	$0	$0	$0	$0

End of Project ALA010056

Report of TIP Revision 2009-15

Tip ID: ALA050017 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22455 **CTIPS ID:** 20600003324

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: Enhanced Bus - Telegraph/Intl/East 14th **AQ Code:** Non-Exempt **Review:** PR

Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes Bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.

Reason: Cost Increase: Reduce FY09 FTA 5309 New Starts earmark by $40K to reflect apportionments and amend in $237K in Section 5339 funds.

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-BUS	$564,300	$0	$0	$564,300	$0	$0	$0	$0
CON	5309-T3-BUS	$475,893	$475,893	$0	$0	$0	$0	$0	$0
CON	5309-T3-BUS	$543,400	$543,400	$0	$0	$0	$0	$0	$0
CON	5309-T3-BUS	$501,600	$501,600	$0	$0	$0	$0	$0	$0
CON	5309-T3-NRS	$3,960,000	$0	$0	$3,960,000	$0	$0	$0	$0
CON	5309-T3-NRS	$2,450,000	$0	$2,450,000	$0	$0	$0	$0	$0
CON	BT-RM2-CAP	$8,800,000	$8,800,000	$0	$0	$0	$0	$0	$0
CON	BT-RM2-CAP	$10,855,000	$10,855,000	$0	$0	$0	$0	$0	$0
CON	BT-RM2-LOC	$29,000,000	$0	$0	$0	$29,000,000	$0	$0	$0
CON	BT-RM2-LOC	$5,000,000	$0	$0	$5,000,000	$0	$0	$0	$0
CON	BT-RM2-LOC	$5,440,000	$0	$0	$5,440,000	$0	$0	$0	$0
CON	CMAQ-T3-3B-3434	$35,000,000	$0	$0	$35,000,000	$0	$0	$0	$0
CON	OTHER LOCAL	$522,500	$522,500	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$3,200,000	$3,200,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$0	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$0	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$16,800,000	$16,800,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,000,000	$1,000,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$9,400,000	$9,400,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$612,500	$0	$612,500	$0	$0	$0	$0	$0
CON	RTP-LRP	$65,000,000	$0	$0	$0	$0	$0	$0	$65,000,000
ENV	5339-T3	$237,500	$0	$0	$237,500	$0	$0	$0	$0
ENV	BT-RM2-CAP	$150,000	$150,000	$0	$0	$0	$0	$0	$0
PSE	BT-RM2-CAP	$347,000	$347,000	$0	$0	$0	$0	$0	$0
PSE	BT-RM2-LOC	$2,403,000	$2,403,000	$0	$0	$0	$0	$0	$0
PSE	BT-RM2-LOC	$3,000,000	$0	$0	$3,000,000	$0	$0	$0	$0
PSE	OTHER LOCAL	$2,700,000	$2,700,000	$0	$0	$0	$0	$0	$0
ROW	BT-RM2-CAP	$5,000	$5,000	$0	$0	$0	$0	$0	$0
ALA050017 2009-15 Total Funding		$207,967,693	$57,703,393	*$3,062,500*	$53,201,800	$29,000,000	$0	$0	$65,000,000

Tip ID: ALA050017 **Amend:** 2009-09 **Status:** ACTIVE **CURRENT** **RTP ID:** 22455 **CTIPS ID:** 20600003324

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: Enhanced Bus - Telegraph/Intl/East 14th **AQ Code:** Non-Exempt **Review:** PR

Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes Bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.

Reason: Add in $4 million in FY 2008-09 FTA 5309 NS funds

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-BUS	$543,400	$543,400	$0	$0	$0	$0	$0	$0
CON	5309-T3-BUS	$475,893	$475,893	$0	$0	$0	$0	$0	$0
CON	5309-T3-BUS	$501,600	$501,600	$0	$0	$0	$0	$0	$0
CON	5309-T3-BUS	$564,300	$0	$0	$564,300	$0	$0	$0	$0
CON	5309-T3-NRS	$4,000,000	$0	$0	$4,000,000	$0	$0	$0	$0
CON	5309-T3-NRS	$2,450,000	$0	$2,450,000	$0	$0	$0	$0	$0
CON	BT-RM2-CAP	$10,855,000	$10,855,000	$0	$0	$0	$0	$0	$0
CON	BT-RM2-CAP	$8,800,000	$8,800,000	$0	$0	$0	$0	$0	$0
CON	BT-RM2-LOC	$29,000,000	$0	$0	$0	$29,000,000	$0	$0	$0
CON	BT-RM2-LOC	$5,000,000	$0	$0	$5,000,000	$0	$0	$0	$0
CON	BT-RM2-LOC	$5,440,000	$0	$0	$5,440,000	$0	$0	$0	$0
CON	CMAQ-T3-3B-3434	$35,000,000	$0	$0	$35,000,000	$0	$0	$0	$0
CON	OTHER LOCAL	$612,500	$0	$612,500	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,000,000	$1,000,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$3,200,000	$3,200,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$16,800,000	$16,800,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$0	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$0	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$522,500	$522,500	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$9,400,000	$9,400,000	$0	$0	$0	$0	$0	$0
CON	RTP-LRP	$65,000,000	$0	$0	$0	$0	$0	$0	$65,000,000
ENV	BT-RM2-CAP	$150,000	$150,000	$0	$0	$0	$0	$0	$0
PSE	BT-RM2-CAP	$347,000	$347,000	$0	$0	$0	$0	$0	$0
PSE	BT-RM2-LOC	$2,403,000	$2,403,000	$0	$0	$0	$0	$0	$0
PSE	BT-RM2-LOC	$3,000,000	$0	$0	$3,000,000	$0	$0	$0	$0
PSE	OTHER LOCAL	$2,700,000	$2,700,000	$0	$0	$0	$0	$0	$0
ROW	BT-RM2-CAP	$5,000	$5,000	$0	$0	$0	$0	$0	$0
ALA050017 2009-09 Total Funding		$207,770,193	$57,703,393	*$3,062,500*	$53,004,300	$29,000,000	$0	$0	$65,000,000

End of Project ALA050017

Report of TIP Revision 2009-15

Tip ID: ALA050075 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94525 **CTIPS ID:** 20600003661

Sponsoring Agency: BART **Implementing Agency:** BART

Project Name: BART Station Streetscape Improvements **AQ Code:** 4.12 **Review:** PR

Description: BART Transit Villages: Construct streetscape and intermodal improvements at various transit villages located by BART stations, including the MacArthur BART Pedestrian Plaza.

Reason: Cost Increase: Amend in $225,720 in FY09 5309 bus funds plus $56,000 in local match.

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-BUS	$217,360	$217,360	$0	$0	$0	$0	$0	$0
CON	5309-T3-BUS	$225,720	$0	$0	$225,720	$0	$0	$0	$0
CON	5309-T3-BUS	$200,640	$200,640	$0	$0	$0	$0	$0	$0
CON	5309-T3-BUS	$190,357	$190,357	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$48,000	$48,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$200,000	$0	$0	$0	$200,000	$0	$0	$0
CON	OTHER LOCAL	$753,000	$0	$0	$0	$753,000	$0	$0	$0
CON	OTHER LOCAL	$54,350	$54,350	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$56,430	$0	$0	$56,430	$0	$0	$0	$0
CON	OTHER LOCAL	$40,000	$40,000	$0	$0	$0	$0	$0	$0
ALA050075 2009-15 Total Funding		$1,985,857	$750,707	$0	$282,150	$953,000	$0	$0	$0

Tip ID: ALA050075 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94525 **CTIPS ID:** 20600003661

Sponsoring Agency: BART **Implementing Agency:** BART

Project Name: BART Station Streetscape Improvements **AQ Code:** 4.12 **Review:** PR

Description: BART Transit Villages: Construct streetscape and intermodal improvements at various transit villages located by BART stations, including the MacArthur BART Pedestrian Plaza.

Reason: 2009 TIP Development

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-BUS	$217,360	$217,360	$0	$0	$0	$0	$0	$0
CON	5309-T3-BUS	$190,357	$190,357	$0	$0	$0	$0	$0	$0
CON	5309-T3-BUS	$200,640	$200,640	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$54,350	$54,350	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$753,000	$0	$0	$0	$753,000	$0	$0	$0
CON	OTHER LOCAL	$40,000	$40,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$200,000	$0	$0	$0	$200,000	$0	$0	$0
CON	OTHER LOCAL	$48,000	$48,000	$0	$0	$0	$0	$0	$0
ALA050075 2009-00 Total Funding		$1,703,707	$750,707	$0	$0	$953,000	$0	$0	$0

End of Project ALA050075

Report of TIP Revision 2009-15

Tip ID: ALA070014 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22100 **CTIPS ID:** 20600003682

Sponsoring Agency: San Leandro **Implementing Agency:** ACCMA

Project Name: I-880/SR 112 Overcrossing Replacement **AQ Code:** Non-Exempt **Review:** AA

Description: San Leandro: at the I-880/SR 112 (Davis St.); Replace overcrossing and widening roadway plus ramp, intersection reconfiguration, signal improvements and coordination.

Reason: Change Implementing Agency from San Leandro to ACCMA

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** BRIDGE **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	RTP-LRP	$9,000,000	$0	$0	$0	$0	$0	$0	$9,000,000
PE	EARMARK-T3-HPP	$600,000	$0	$0	$600,000	$0	$0	$0	$0
PE	EARMARK-T3-HPP	$0	$0	$0	$0	$0	$0	$0	$0
PE	OTHER LOCAL	$37,500	$37,500	$0	$0	$0	$0	$0	$0
PE	OTHER LOCAL	$150,000	$0	$0	$150,000	$0	$0	$0	$0
PE	OTHER LOCAL	$112,500	$112,500	$0	$0	$0	$0	$0	$0
ALA070014 2009-15 Total Funding		$9,900,000	$150,000	$0	$750,000	$0	$0	$0	$9,000,000

Tip ID: ALA070014 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22100 **CTIPS ID:** 20600003682

Sponsoring Agency: San Leandro **Implementing Agency:** San Leandro

Project Name: I-880/SR 112 Overcrossing Replacement **AQ Code:** Non-Exempt **Review:** AA

Description: San Leandro: at the I-880/SR 112 (Davis St.); Replace overcrossing and widening roadway plus ramp, intersection reconfiguration, signal improvements and coordination.

Reason: 2009 TIP Development - Updated project costs and schedule

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** BRIDGE **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	RTP-LRP	$9,000,000	$0	$0	$0	$0	$0	$0	$9,000,000
PE	EARMARK-T3-HPP	$0	$0	$0	$0	$0	$0	$0	$0
PE	EARMARK-T3-HPP	$600,000	$0	$0	$600,000	$0	$0	$0	$0
PE	OTHER LOCAL	$150,000	$0	$0	$150,000	$0	$0	$0	$0
PE	OTHER LOCAL	$37,500	$37,500	$0	$0	$0	$0	$0	$0
PE	OTHER LOCAL	$112,500	$112,500	$0	$0	$0	$0	$0	$0
ALA070014 2009-00 Total Funding		$9,900,000	$150,000	$0	$750,000	$0	$0	$0	$9,000,000

End of Project ALA070014

Report of TIP Revision 2009-15

Tip ID: ALA070021 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94527 **CTIPS ID:** 20600003689

Sponsoring Agency: LAVTA **Implementing Agency:** LAVTA

Project Name: LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2 **AQ Code:** Non-Exempt **Review:** AA

Description: LAVTA: Provide Rapid bus services to the cities of Livermore, Dublin, Pleasanton and Eastern Alameda County.

Reason: Cost Decrease: Reduce local funds by $9.9M and amend in $7.9M in 5309 FY09 funds.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** RAPID TRANS BUS **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-SS	$7,910,100	$0	$0	$7,910,100	$0	$0	$0	$0
CON	5309-T3-SS	$2,940,000	$2,940,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$0	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$0	$0	$0	$0	$0	$0	$0	$0
CON	PROP-1B-PTMISEA-POP	$241,834	$0	$0	$241,834	$0	$0	$0	$0
CON	PROP-1B-PTMISEA-POP	$0	$0	$0	$0	$0	$0	$0	$0
CON	PROP-1B-PTMISEA-POP	$429,294	$429,294	$0	$0	$0	$0	$0	$0
CON	PROP-1B-PTMISEA-REV	$150,759	$0	$0	$150,759	$0	$0	$0	$0
CON	PROP-1B-PTMISEA-REV	$267,621	$267,621	$0	$0	$0	$0	$0	$0
CON	TFCA-PM	$444,750	$0	$0	$444,750	$0	$0	$0	$0
PE	TDA4	$1,000,000	$1,000,000	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL	$310,000	$310,000	$0	$0	$0	$0	$0	$0
ALA070021 2009-15 Total Funding		$13,694,358	$4,946,915	$0	$8,747,443	$0	$0	$0	$0

Tip ID: ALA070021 **Amend:** 2009-03 **Status:** ACTIVE **CURRENT** **RTP ID:** 94527 **CTIPS ID:** 20600003689

Sponsoring Agency: LAVTA **Implementing Agency:** LAVTA

Project Name: LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2 **AQ Code:** Non-Exempt **Review:** AA

Description: LAVTA: Provide Rapid bus services to the cities of Livermore, Dublin, Pleasanton and Eastern Alameda County.

Reason: Fund source change and updated project cost

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** RAPID TRANS BUS **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-SS	$2,940,000	$2,940,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$455,250	$0	$0	$455,250	$0	$0	$0	$0
CON	OTHER LOCAL	$7,990,000	$0	$0	$0	$0	$7,990,000	$0	$0
CON	PROP-1B-PTMISEA-POP	$1,330,492	$0	$0	$1,330,492	$0	$0	$0	$0
CON	PROP-1B-PTMISEA-POP	$429,294	$429,294	$0	$0	$0	$0	$0	$0
CON	PROP-1B-PTMISEA-POP	$241,834	$0	$0	$241,834	$0	$0	$0	$0
CON	PROP-1B-PTMISEA-REV	$150,759	$0	$0	$150,759	$0	$0	$0	$0
CON	PROP-1B-PTMISEA-REV	$267,621	$267,621	$0	$0	$0	$0	$0	$0
CON	TFCA-PM	$444,750	$0	$0	$444,750	$0	$0	$0	$0
PE	TDA4	$1,600,000	$1,600,000	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL	$310,000	$310,000	$0	$0	$0	$0	$0	$0
ALA070021 2009-03 Total Funding		$16,160,000	$5,546,915	$0	$2,623,085	$0	$7,990,000	$0	$0

End of Project ALA070021

Report of TIP Revision 2009-15

Tip ID: ALA990015 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21123 **CTIPS ID:** 10600000119

Sponsoring Agency: Union City **Implementing Agency:** Union City

Project Name: Union City Intermodal Station Infrastructure **AQ Code:** Non-Exempt **Review:**

Description: Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station

Reason: Amend in $475K FY09 FTA 5309-Bus Appropriation.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-BUS	$486,000	$486,000	$0	$0	$0	$0	$0	$0
CON	5309-T3-BUS	$809,018	$809,018	$0	$0	$0	$0	$0	$0
CON	5309-T3-BUS	$1,315,780	$1,315,780	$0	$0	$0	$0	$0	$0
CON	5309-T3-BUS	$475,000	$0	$0	$475,000	$0	$0	$0	$0
CON	5309-T3-BUS	$959,310	$0	$0	$959,310	$0	$0	$0	$0
CON	5309-T3-BUS	$852,720	$852,720	$0	$0	$0	$0	$0	$0
CON	CMAQ-T3-1-AQ	$124,000	$124,000	$0	$0	$0	$0	$0	$0
CON	CMAQ-T3-2-TLC-HIP	$1,702,000	$1,702,000	$0	$0	$0	$0	$0	$0
CON	CMAQ-T3-2-TLC-REG	$1,124,000	$1,124,000	$0	$0	$0	$0	$0	$0
CON	CMAQ-T3-3-TLC-CO	$1,900,000	$1,900,000	$0	$0	$0	$0	$0	$0
CON	LOCAL GAS	$11,430,000	$11,430,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$470,000	$470,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$3,050,000	$3,050,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$2,000,000	$0	$0	$2,000,000	$0	$0	$0	$0
CON	RIP-T2-00-F/ST-ALA	$0	$0	$0	$0	$0	$0	$0	$0
CON	RIP-T2-02-ST-ALA	$5,783,000	$5,783,000	$0	$0	$0	$0	$0	$0
CON	RIP-T2-02-ST-ALA	$720,000	$720,000	$0	$0	$0	$0	$0	$0
CON	RIP-T3-06A-PTA-ALA	$4,600,000	$4,600,000	$0	$0	$0	$0	$0	$0
CON	RIP-T3-06-ST-ALA	$4,004,000	$4,004,000	$0	$0	$0	$0	$0	$0
CON	RIP-T3-08-ALA-ST	$715,000	$0	$0	$0	$0	$0	$715,000	$0
CON	RIP-TE-T3-04-DIS-CO-F/ST-A	$5,307,000	$5,307,000	$0	$0	$0	$0	$0	$0
CON	RIP-TE-T3-06-DIS-CO-F/ST-A	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
CON	TCRP	$1,880,000	$1,880,000	$0	$0	$0	$0	$0	$0
ENV	OTHER LOCAL	$877,614	$877,614	$0	$0	$0	$0	$0	$0
ENV	RIP-T2-FY98-ST-ALA	$342,000	$342,000	$0	$0	$0	$0	$0	$0
ENV	TCRP	$120,000	$120,000	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL	$2,730,000	$2,730,000	$0	$0	$0	$0	$0	$0
ROW	OTHER LOCAL	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
ALA990015 2009-15 Total Funding		$57,776,442	$53,627,132	$0	$3,434,310	$0	$0	$715,000	$0

Tip ID: ALA990015 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21123 **CTIPS ID:** 10600000119

Sponsoring Agency: Union City **Implementing Agency:** Union City

Project Name: Union City Intermodal Station Infrastructure **AQ Code:** Non-Exempt **Review:**

Description: Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station

Reason: Amend in second phase of project into the TIP. (Phase 1 is ALA990015)

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-BUS	$852,720	$852,720	$0	$0	$0	$0	$0	$0
CON	5309-T3-BUS	$959,310	$0	$0	$959,310	$0	$0	$0	$0
CON	5309-T3-BUS	$1,315,780	$1,315,780	$0	$0	$0	$0	$0	$0
CON	5309-T3-BUS	$486,000	$486,000	$0	$0	$0	$0	$0	$0
CON	5309-T3-BUS	$809,018	$809,018	$0	$0	$0	$0	$0	$0
CON	CMAQ-T3-1-AQ	$124,000	$124,000	$0	$0	$0	$0	$0	$0
CON	CMAQ-T3-2-TLC-HIP	$1,702,000	$1,702,000	$0	$0	$0	$0	$0	$0
CON	CMAQ-T3-2-TLC-REG	$1,124,000	$1,124,000	$0	$0	$0	$0	$0	$0
CON	CMAQ-T3-3-TLC-CO	$1,900,000	$1,900,000	$0	$0	$0	$0	$0	$0
CON	LOCAL GAS	$11,430,000	$11,430,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$3,050,000	$3,050,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$2,000,000	$0	$0	$2,000,000	$0	$0	$0	$0
CON	OTHER LOCAL	$470,000	$470,000	$0	$0	$0	$0	$0	$0
CON	RIP-T2-00-F/ST-ALA	$0	$0	$0	$0	$0	$0	$0	$0
CON	RIP-T2-02-ST-ALA	$720,000	$720,000	$0	$0	$0	$0	$0	$0
CON	RIP-T2-02-ST-ALA	$5,783,000	$5,783,000	$0	$0	$0	$0	$0	$0
CON	RIP-T3-06A-PTA-ALA	$4,600,000	$4,600,000	$0	$0	$0	$0	$0	$0
CON	RIP-T3-06-ST-ALA	$4,004,000	$4,004,000	$0	$0	$0	$0	$0	$0
CON	RIP-T3-08-ALA-ST	$715,000	$0	$0	$0	$0	$0	$715,000	$0
CON	RIP-TE-T3-04-DIS-CO-F/ST-	$5,307,000	$5,307,000	$0	$0	$0	$0	$0	$0
CON	RIP-TE-T3-06-DIS-CO-F/ST-	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
CON	TCRP	$1,880,000	$1,880,000	$0	$0	$0	$0	$0	$0
ENV	OTHER LOCAL	$877,614	$877,614	$0	$0	$0	$0	$0	$0
ENV	RIP-T2-FY98-ST-ALA	$342,000	$342,000	$0	$0	$0	$0	$0	$0
ENV	TCRP	$120,000	$120,000	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL	$2,730,000	$2,730,000	$0	$0	$0	$0	$0	$0
ROW	OTHER LOCAL	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
ALA990015 2009-00 Total Funding		$57,301,442	$53,627,132	$0	$2,959,310	$0	$0	$715,000	$0

End of Project ALA990015

Report of TIP Revision 2009-15

Tip ID: ALA990076 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21464 **CTIPS ID:** 20600000677

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: AC Transit ADA Paratransit Assistance **AQ Code:** 2.01 **Review:** AA

Description: AC Transit: ADA Paratransit Operating Subsidy.

Reason: Cost Increase: Transfer in $2,699,235 in FY09 5307-SFO funds plus local match from AC Transit Preventive Maint. Prog. (ALA991070).

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP	$3,457,720	$3,457,720	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP	$2,976,000	$2,976,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP	$3,217,649	$3,217,649	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP	$8,250,466	$8,250,466	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP	$796,899	$796,899	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$6,582,831	$0	$6,582,831	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$7,637,000	$7,637,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$4,872,567	$4,872,567	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$6,754,499	$0	$0	$6,754,499	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$6,222,990	$6,222,990	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$7,962,423	$7,962,423	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$1,910,000	$1,910,000	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$2,062,617	$2,062,617	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$199,000	$199,000	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$865,000	$865,000	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$744,000	$744,000	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$804,000	$804,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,219,000	$1,219,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,688,625	$0	$0	$1,688,625	$0	$0	$0	$0
CON	OTHER LOCAL	$1,991,000	$1,991,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,034,000	$0	$1,034,000	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,556,000	$1,556,000	$0	$0	$0	$0	$0	$0
ALA990076 2009-15 Total Funding		$72,804,286	$56,744,331	*$7,616,831*	$8,443,124	$0	$0	$0	$0

Tip ID: ALA990076 **Amend:** 2009-00 **Status:** ACTIVE CURRENT **RTP ID:** 21464 **CTIPS ID:** 20600000677

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: AC Transit ADA Paratransit Assistance **AQ Code:** 2.01 **Review:**

Description: AC Transit: ADA Paratransit Operating Subsidy.

Reason: 2009 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP	$2,976,000	$2,976,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP	$796,899	$796,899	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP	$3,457,720	$3,457,720	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP	$8,250,466	$8,250,466	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP	$3,217,649	$3,217,649	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$4,872,567	$4,872,567	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$6,222,990	$6,222,990	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$7,962,423	$7,962,423	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$7,637,000	$7,637,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$6,582,831	$0	$6,582,831	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$4,055,264	$0	$0	$4,055,264	$0	$0	$0	$0
CON	OPFUNDS	$744,000	$744,000	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$804,000	$804,000	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$865,000	$865,000	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$199,000	$199,000	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$1,910,000	$1,910,000	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$2,062,617	$2,062,617	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,625,000	$0	$0	$1,625,000	$0	$0	$0	$0
CON	OTHER LOCAL	$1,556,000	$1,556,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,991,000	$1,991,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,034,000	$0	$1,034,000	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,219,000	$1,219,000	$0	$0	$0	$0	$0	$0
ALA990076 2009-00 Total Funding		$70,041,426	$56,744,331	*$7,616,831*	$5,680,264	$0	$0	$0	$0

End of Project ALA990076

Report of TIP Revision 2009-15

Tip ID: ALA991070 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94526 **CTIPS ID:** 20600000751

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: AC Transit Preventive Maintenance Program **AQ Code:** 2.03 **Review:** AA

Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Reason: Cost Decrease: Transfer $2,699,235 in FY09 5307-SFO funds to ALA990076.

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SFO	$24,997,148	$0	$0	$24,997,148	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$27,093,481	$27,093,481	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$12,229,538	$12,229,538	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$12,100,000	$12,100,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$49,272,738	$49,272,738	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$18,440,239	$18,440,239	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$8,000,000	$8,000,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$10,893,391	$10,893,391	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$16,234,000	$16,234,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$4,900,000	$4,900,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$11,448,945	$11,448,945	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$9,959,337	$0	$9,959,337	$0	$0	$0	$0	$0
CON	BT-664	$4,317,118	$4,317,118	$0	$0	$0	$0	$0	$0
CON	BT-664	$2,552,000	$2,552,000	$0	$0	$0	$0	$0	$0
CON	BT-664	$4,098,000	$4,098,000	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$2,724,000	$2,724,000	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$10,318,000	$10,318,000	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$44,200	$44,200	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$3,225,000	$3,225,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$6,000,000	$6,000,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$775,000	$0	$0	$775,000	$0	$0	$0	$0
CON	OTHER LOCAL	$5,277,000	$5,277,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$3,598,000	$0	$3,598,000	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$2,863,000	$2,863,000	$0	$0	$0	$0	$0	$0
ALA991070 2009-15 Total Funding		$251,360,135	$212,030,650	*$13,557,337*	$25,772,148	$0	$0	$0	$0

Tip ID: ALA991070 **Amend:** 2009-09 **Status:** ACTIVE **CURRENT** **RTP ID:** 94526 **CTIPS ID:** 20600000751

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: AC Transit Preventive Maintenance Program **AQ Code:** 2.03 **Review:** AA

Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Reason: Transfer funds from AC Transit's security project (ALA050064) - $3,093,403 in 5307 funds and $775,000 in Other Local funds to FY09.

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SFO	$27,093,481	$27,093,481	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$4,900,000	$4,900,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$12,100,000	$12,100,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$11,448,945	$11,448,945	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$10,893,391	$10,893,391	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$18,440,239	$18,440,239	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$9,959,337	$0	$9,959,337	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$12,229,538	$12,229,538	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$8,000,000	$8,000,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$49,272,738	$49,272,738	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$27,696,383	$0	$0	$27,696,383	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$16,234,000	$16,234,000	$0	$0	$0	$0	$0	$0
CON	BT-664	$4,098,000	$4,098,000	$0	$0	$0	$0	$0	$0
CON	BT-664	$4,317,118	$4,317,118	$0	$0	$0	$0	$0	$0
CON	BT-664	$2,552,000	$2,552,000	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$44,200	$44,200	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$10,318,000	$10,318,000	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$3,225,000	$3,225,000	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$2,724,000	$2,724,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$6,000,000	$6,000,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$5,277,000	$5,277,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$775,000	$0	$0	$775,000	$0	$0	$0	$0
CON	OTHER LOCAL	$2,863,000	$2,863,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$3,598,000	$0	$3,598,000	$0	$0	$0	$0	$0
ALA991070 2009-09 Total Funding		$254,059,370	$212,030,650	*$13,557,337*	$28,471,383	$0	$0	$0	$0

End of Project ALA991070

Tip ID: CC-050046 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94558 **CTIPS ID:** 20600003702

Sponsoring Agency: CCCTA **Implementing Agency:** CCCTA

Project Name: APC and AVA with Security Upgrades **AQ Code:** 2.05 **Review:** AA

Description: CCCTA: Install clever devices hardware and software on 27 buses to include automatic passenger counting, vehicle announcement, and other security upgrades, including training and software support.

Reason: Cost Increase: Transfer in $76,919 in FY08 5307 funds and $19,229 in Other Local funds from On-Board Security Cameras (CC-050052).

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-CON	$396,919	$0	$396,919	$0	$0	$0	$0	$0
CON	5307-T3-CAP-CON	$0	$0	$0	$0	$0	$0	$0	$0
CON	BT-664	$0	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$0	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$99,230	$0	$99,230	$0	$0	$0	$0	$0
CC-050046 2009-15 Total Funding		$496,149	$0	*$496,149*	$0	$0	$0	$0	$0

Tip ID: CC-050046 **Amend:** 2009-04 **Status:** ACTIVE **CURRENT** **RTP ID:** 94558 **CTIPS ID:** 20600003702

Sponsoring Agency: CCCTA **Implementing Agency:** CCCTA

Project Name: APC and AVA with Security Upgrades **AQ Code:** 2.05 **Review:** AA

Description: CCCTA: Install clever devices hardware and software on 27 buses to include automatic passenger counting, vehicle announcement, and other security upgrades, including training and software support.

Reason: Reduce project scope and transfer $400,000 in 5307 funds to preventative maintenance (TIP CC-030034) project. Transfer $126,000 in 2007 Bridge toll funds to TIP CC-070094.

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-CON	$0	$0	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-CON	$320,000	$0	$320,000	$0	$0	$0	$0	$0
CON	BT-664	$0	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$80,000	$0	$80,000	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$0	$0	$0	$0	$0	$0	$0	$0
CC-050046 2009-04 Total Funding		$400,000	$0	*$400,000*	$0	$0	$0	$0	$0

End of Project CC-050046

Report of TIP Revision 2009-15

Tip ID: CC-050052 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94558 **CTIPS ID:** 20600003707

Sponsoring Agency: CCCTA **Implementing Agency:** CCCTA

Project Name: On-Board Security Cameras **AQ Code:** 2.05 **Review:** AA

Description: CCCTA: Purchase and installation of a new on-board security camera system for fixed route fleet.

Reason: Funding Change: Transfer $76,919 in FY08 5307 funds and $19,229 in local match funds to CC-050046 and amend in unobligated TSGP funds of $116,919.

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-CON	$0	$0	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-CON	$83,081	$0	$83,081	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$0	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$20,771	$0	$20,771	$0	$0	$0	$0	$0
CON	TSGP-T2	$116,919	$0	$116,919	$0	$0	$0	$0	$0
CC-050052 2009-15 Total Funding		$220,771	$0	*$220,771*	$0	$0	$0	$0	$0

Tip ID: CC-050052 **Amend:** 2009-04 **Status:** ACTIVE **CURRENT** **RTP ID:** 94558 **CTIPS ID:** 20600003707

Sponsoring Agency: CCCTA **Implementing Agency:** CCCTA

Project Name: On-Board Security Cameras **AQ Code:** 2.05 **Review:** AA

Description: CCCTA: Purchase and installation of a new on-board security camera system for fixed route fleet.

Reason: Reduce scale of project and transfer funds to Preventive Maintenance Program (CC-030034)

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-CON	$0	$0	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-CON	$160,000	$0	$160,000	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$0	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$40,000	$0	$40,000	$0	$0	$0	$0	$0
CC-050052 2009-04 Total Funding		$200,000	$0	*$200,000*	$0	$0	$0	$0	$0

End of Project CC-050052

Report of TIP Revision 2009-15

Tip ID: MTC050009 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94001 **CTIPS ID:** 20600003337

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Grouped Listing SHOPP - Roadway Preservation **AQ Code:** 1.10 **Review:** AA

Description: Grouped Listing SHOPP - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update back-up listing with no net change in funding

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE-SHOPP	$24,192,000	$0	$0	$0	$0	$24,192,000	$0	$0
CON	AC-STATE-SHOPP	$59,801,000	$0	$0	$59,801,000	$0	$0	$0	$0
CON	AC-STATE-SHOPP	$34,223,000	$0	$0	$0	$0	$0	$34,223,000	$0
CON	AC-STATE-SHOPP	$214,733,000	$0	$0	$0	$214,733,000	$0	$0	$0
CON	AC-STATE-SHOPP	$14,172,000	$0	$0	$14,172,000	$0	$0	$0	$0
CON	ERS-T2	$15,000,000	$15,000,000	$0	$0	$0	$0	$0	$0
CON	ERS-T2	$4,000,000	$4,000,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$148,810,000	$148,810,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$161,400,000	$161,400,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$214,794,000	$214,794,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$155,370,000	$155,370,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$20,130,000	$20,130,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$27,828,000	$27,828,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$19,280,000	$19,280,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$500,000	$500,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$21,000,000	$21,000,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-STP-ARRA-SHOPP	$0	$0	$0	$0	$0	$0	$0	$0
ENV	AC-STATE-SHOPP	$0	$0	$0	$0	$0	$0	$0	$0
ENV	SHA-T3-SHOPP-NHS	$29,186,000	$29,186,000	$0	$0	$0	$0	$0	$0
ENV	SHA-T3-SHOPP-NHS	$0	$0	$0	$0	$0	$0	$0	$0
ENV	SHA-T3-SHOPP-NHS	$35,338,000	$35,338,000	$0	$0	$0	$0	$0	$0
ENV	SHA-T3-SHOPP-NHS	$0	$0	$0	$0	$0	$0	$0	$0
ENV	ST-CASH-T2	$3,781,000	$3,781,000	$0	$0	$0	$0	$0	$0
ENV	ST-CASH-T2	$4,578,000	$4,578,000	$0	$0	$0	$0	$0	$0
ROW	SHA-T3-SHOPP-NHS	$0	$0	$0	$0	$0	$0	$0	$0
ROW	SHA-T3-SHOPP-NHS	$788,000	$788,000	$0	$0	$0	$0	$0	$0
ROW	SHA-T3-SHOPP-NHS	$119,000	$119,000	$0	$0	$0	$0	$0	$0
ROW	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
ROW	ST-CASH-T2	$15,000	$15,000	$0	$0	$0	$0	$0	$0
ROW	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
ROW	ST-CASH-T2	$102,000	$102,000	$0	$0	$0	$0	$0	$0
MTC050009 2009-15 Total Funding		$1,211,140,000	$864,019,000	$0	$73,973,000	$214,733,000	$24,192,000	$34,223,000	$0

Tip ID: MTC050009 **Amend:** 2009-10 **Status:** ACTIVE CURRENT **RTP ID:** 94001 **CTIPS ID:** 20600003337

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Grouped Listing SHOPP - Roadway Preservation **AQ Code:** 1.10 **Review:** AA

Description: Grouped Listing SHOPP - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Split this grouped listing (MTC050009) to create a new grouped listing for Highway Maintenance projects (REG090034) getting ARRA funds

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE-SHOPP	$24,192,000	$0	$0	$0	$0	$24,192,000	$0	$0
CON	AC-STATE-SHOPP	$34,223,000	$0	$0	$0	$0	$0	$34,223,000	$0
CON	AC-STATE-SHOPP	$14,172,000	$0	$0	$14,172,000	$0	$0	$0	$0
CON	AC-STATE-SHOPP	$59,801,000	$0	$0	$59,801,000	$0	$0	$0	$0
CON	AC-STATE-SHOPP	$214,733,000	$0	$0	$0	$214,733,000	$0	$0	$0
CON	ERS-T2	$15,000,000	$15,000,000	$0	$0	$0	$0	$0	$0
CON	ERS-T2	$4,000,000	$4,000,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$161,400,000	$161,400,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$214,794,000	$214,794,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$148,810,000	$148,810,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$155,370,000	$155,370,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$20,130,000	$20,130,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$19,280,000	$19,280,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$27,828,000	$27,828,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$500,000	$500,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$21,000,000	$21,000,000	$0	$0	$0	$0	$0	$0
CON	ST-STP-ARRA-SHOPP	$0	$0	$0	$0	$0	$0	$0	$0
ENV	AC-STATE-SHOPP	$0	$0	$0	$0	$0	$0	$0	$0
ENV	SHA-T3-SHOPP-NHS	$0	$0	$0	$0	$0	$0	$0	$0
ENV	SHA-T3-SHOPP-NHS	$29,186,000	$29,186,000	$0	$0	$0	$0	$0	$0
ENV	SHA-T3-SHOPP-NHS	$35,338,000	$35,338,000	$0	$0	$0	$0	$0	$0
ENV	SHA-T3-SHOPP-NHS	$0	$0	$0	$0	$0	$0	$0	$0
ENV	ST-CASH-T2	$4,578,000	$4,578,000	$0	$0	$0	$0	$0	$0
ENV	ST-CASH-T2	$3,781,000	$3,781,000	$0	$0	$0	$0	$0	$0
ROW	SHA-T3-SHOPP-NHS	$119,000	$119,000	$0	$0	$0	$0	$0	$0
ROW	SHA-T3-SHOPP-NHS	$0	$0	$0	$0	$0	$0	$0	$0
ROW	SHA-T3-SHOPP-NHS	$788,000	$788,000	$0	$0	$0	$0	$0	$0
ROW	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
ROW	ST-CASH-T2	$102,000	$102,000	$0	$0	$0	$0	$0	$0
ROW	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
ROW	ST-CASH-T2	$15,000	$15,000	$0	$0	$0	$0	$0	$0
MTC050009 2009-10 Total Funding		$1,211,140,000	$864,019,000	$0	$73,973,000	$214,733,000	$24,192,000	$34,223,000	$0

End of Project MTC050009

Report of TIP Revision 2009-15

Tip ID: MTC050011 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94001 **CTIPS ID:** 20600003339

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Grouped Listing - SHOPP - Collision Reduction **AQ Code:** 1.10 **Review:** AA

Description: Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update back-up listing with no change in funding

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	SHA-T3-SHOPP-NHS	$1,935,000	$0	$0	$0	$0	$0	$1,935,000	$0
CON	SHA-T3-SHOPP-NHS	$2,772,000	$2,772,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$23,288,000	$23,288,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$414,600	$414,600	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$1,512,000	$1,512,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$7,000,000	$7,000,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$7,700,000	$7,700,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$67,000	$67,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$11,425,000	$11,425,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$3,017,000	$3,017,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$10,100,000	$10,100,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$19,000,000	$19,000,000	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$10,575,000	$0	$0	$0	$0	$0	$10,575,000	$0
CON	ST-STP-T3-SAFETY	$80,000,000	$80,000,000	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$518,000	$518,000	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$256,482,000	$0	$0	$0	$256,482,000	$0	$0	$0
CON	ST-STP-T3-SAFETY	$66,542,000	$66,542,000	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$28,048,000	$0	$0	$0	$0	$28,048,000	$0	$0
CON	ST-STP-T3-SAFETY	$64,510,000	$0	$0	$64,510,000	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$11,670,000	$11,670,000	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$3,200,000	$3,200,000	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$10,069,000	$10,069,000	$0	$0	$0	$0	$0	$0
MTC050011 2009-15 Total Funding		$619,844,600	$258,294,600	$0	$64,510,000	$256,482,000	$28,048,000	$12,510,000	$0

Tip ID: MTC050011 **Amend:** 2009-04 **Status:** ACTIVE **CURRENT** **RTP ID:** 94001 **CTIPS ID:** 20600003339

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Grouped Listing - SHOPP - Collision Reduction **AQ Code:** 1.10 **Review:** AA

Description: Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update the project List

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	SHA-T3-SHOPP-NHS	$23,288,000	$23,288,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$1,935,000	$0	$0	$0	$0	$0	$1,935,000	$0
CON	SHA-T3-SHOPP-NHS	$2,772,000	$2,772,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$7,000,000	$7,000,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$11,425,000	$11,425,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$1,512,000	$1,512,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$3,017,000	$3,017,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$67,000	$67,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$414,600	$414,600	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$19,000,000	$19,000,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$10,100,000	$10,100,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$7,700,000	$7,700,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$518,000	$518,000	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$10,069,000	$10,069,000	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$3,200,000	$3,200,000	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$256,482,000	$0	$0	$0	$256,482,000	$0	$0	$0
CON	ST-STP-T3-SAFETY	$28,048,000	$0	$0	$0	$0	$28,048,000	$0	$0
CON	ST-STP-T3-SAFETY	$66,542,000	$66,542,000	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$64,510,000	$0	$0	$64,510,000	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$10,575,000	$0	$0	$0	$0	$0	$10,575,000	$0
CON	ST-STP-T3-SAFETY	$11,670,000	$11,670,000	$0	$0	$0	$0	$0	$0
CON	ST-STP-T3-SAFETY	$80,000,000	$80,000,000	$0	$0	$0	$0	$0	$0
MTC050011 2009-04 Total Funding		$619,844,600	$258,294,600	$0	$64,510,000	$256,482,000	$28,048,000	$12,510,000	$0

End of Project MTC050011

Report of TIP Revision 2009-15

Tip ID: NAP970010 **Amend:** 2009-15 **Status:** ACCEPTED PROPOSED **RTP ID:** 21017 **CTIPS ID:** 20600000380

Sponsoring Agency: Napa Vine **Implementing Agency:** Napa Vine

Project Name: Operating Assistance **AQ Code:** 2.01 **Review:** AA

Description: Napa Vine: Operating assistance to support transit routes and services.

Reason: Fund Code Change: Change UA for FY09 5307 funds of $213,008 from Napa UA to Vallejo UA.

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5303-T3-MP	$30,000	$30,000	$0	$0	$0	$0	$0	$0
CON	5303-T3-MP	$14,400	$14,400	$0	$0	$0	$0	$0	$0
CON	5303-T3-MP	$30,000	$30,000	$0	$0	$0	$0	$0	$0
CON	5307-T2-OP-NAP	$1,150,417	$1,150,417	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-NAP	$1,145,532	$1,145,532	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-NAP	$988,373	$988,373	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-NAP	$1,057,000	$1,057,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-NAP	$1,839,062	$1,839,062	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-NAP	$500,000	$500,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-OP-NAP	$1,273,770	$0	$0	$1,273,770	$0	$0	$0	$0
CON	5307-T3-OP-VAL	$213,008	$0	$0	$213,008	$0	$0	$0	$0
CON	OTHER LOCAL	$287,000	$0	$287,000	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$248,000	$248,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$300,000	$300,000	$0	$0	$0	$0	$0	$0
CON	TDA4	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
CON	TDA4/8	$200,000	$200,000	$0	$0	$0	$0	$0	$0
CON	TDA4/8	$3,600	$3,600	$0	$0	$0	$0	$0	$0
CON	TDA4/8	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
CON	TDA4/8	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
CON	TDA4/8	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
NAP970010 2009-15 Total Funding		$17,280,162	$15,506,384	*$287,000*	$1,486,778	$0	$0	$0	$0

Tip ID: NAP970010 **Amend:** 2009-00 **Status:** ACTIVE CURRENT **RTP ID:** 21017 **CTIPS ID:** 20600000380

Sponsoring Agency: Napa Vine **Implementing Agency:** Napa Vine

Project Name: Operating Assistance **AQ Code:** 2.01 **Review:** AA

Description: Napa Vine: Operating assistance to support transit routes and services.

Reason: 2009 TIP Development

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5303-T3-MP	$14,400	$14,400	$0	$0	$0	$0	$0	$0
CON	5303-T3-MP	$30,000	$30,000	$0	$0	$0	$0	$0	$0
CON	5303-T3-MP	$30,000	$30,000	$0	$0	$0	$0	$0	$0
CON	5307-T2-OP-NAP	$1,150,417	$1,150,417	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-NAP	$988,373	$988,373	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-NAP	$1,839,062	$1,839,062	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-NAP	$1,057,000	$1,057,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-NAP	$1,145,532	$1,145,532	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-NAP	$500,000	$500,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-OP-NAP	$1,486,778	$0	$0	$1,486,778	$0	$0	$0	$0
CON	OTHER LOCAL	$248,000	$248,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$300,000	$300,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$287,000	$0	$287,000	$0	$0	$0	$0	$0
CON	TDA4	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
CON	TDA4/8	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
CON	TDA4/8	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
CON	TDA4/8	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
CON	TDA4/8	$3,600	$3,600	$0	$0	$0	$0	$0	$0
CON	TDA4/8	$200,000	$200,000	$0	$0	$0	$0	$0	$0
NAP970010 2009-00 Total Funding		$17,280,162	$15,506,384	*$287,000*	$1,486,778	$0	$0	$0	$0

End of Project NAP970010

Report of TIP Revision 2009-15

Tip ID: REG050010 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94525 **CTIPS ID:** 20600003823

Sponsoring Agency: BART **Implementing Agency:** BART

Project Name: General Mainline Renovation **AQ Code:** 2.09 **Review:** AA

Description: BART: General Mainline Renovation to include but not limited to track work, rail, guideway rehabilitation, traction power,train control or fencing.

Reason: Fund source change: Exchange $2.5M in FY09 5307 funds for FY09 5309 funds.

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-ANT	$2,419,626	$2,419,626	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-ANT	$8,566	$8,566	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-CON	$2,870,867	$2,870,867	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-CON	$5,489,419	$5,489,419	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$8,163,490	$8,163,490	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$11,235,468	$11,235,468	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$1,941,561	$0	$0	$1,941,561	$0	$0	$0	$0
CON	5309-T2-FG-ANT	$461,647	$461,647	$0	$0	$0	$0	$0	$0
CON	5309-T2-FG-CON	$2,608,129	$2,608,129	$0	$0	$0	$0	$0	$0
CON	5309-T3-FG-ANT	$1,482,992	$1,482,992	$0	$0	$0	$0	$0	$0
CON	5309-T3-FG-ANT	$217,557	$0	$0	$217,557	$0	$0	$0	$0
CON	5309-T3-FG-CON	$6,257,943	$6,257,943	$0	$0	$0	$0	$0	$0
CON	5309-T3-FG-CON	$1,100,735	$0	$0	$1,100,735	$0	$0	$0	$0
CON	5309-T3-FG-SFO	$2,093,107	$2,093,107	$0	$0	$0	$0	$0	$0
CON	5309-T3-FG-SFO	$1,212,145	$0	$0	$1,212,145	$0	$0	$0	$0
CON	5309-T3-FG-SFO	$3,213,717	$3,213,717	$0	$0	$0	$0	$0	$0
CON	BT-RM2-CAP	$5,000,000	$5,000,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$4,052,000	$4,052,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$2,643,000	$2,643,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,000,000	$0	$0	$1,000,000	$0	$0	$0	$0
REG050010 2009-15 Total Funding		$63,471,969	$57,999,971	$0	$5,471,998	$0	$0	$0	$0

Tip ID: REG050010 **Amend:** 2009-00 **Status:** ACTIVE CURRENT **RTP ID:** 94525 **CTIPS ID:** 20600003823

Sponsoring Agency: BART **Implementing Agency:** BART

Project Name: General Mainline Renovation **AQ Code:** 2.09 **Review:** AA

Description: BART: General Mainline Renovation to include but not limited to track work, rail, guideway rehabilitation, traction power,train control or fencing.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-ANT	$8,566	$8,566	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-ANT	$2,419,626	$2,419,626	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-CON	$2,870,867	$2,870,867	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-CON	$5,489,419	$5,489,419	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$8,163,490	$8,163,490	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$4,471,998	$0	$0	$4,471,998	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$11,235,468	$11,235,468	$0	$0	$0	$0	$0	$0
CON	5309-T2-FG-ANT	$461,647	$461,647	$0	$0	$0	$0	$0	$0
CON	5309-T2-FG-CON	$2,608,129	$2,608,129	$0	$0	$0	$0	$0	$0
CON	5309-T3-FG-ANT	$1,482,992	$1,482,992	$0	$0	$0	$0	$0	$0
CON	5309-T3-FG-CON	$6,257,943	$6,257,943	$0	$0	$0	$0	$0	$0
CON	5309-T3-FG-SFO	$2,093,107	$2,093,107	$0	$0	$0	$0	$0	$0
CON	5309-T3-FG-SFO	$3,213,717	$3,213,717	$0	$0	$0	$0	$0	$0
CON	BT-RM2-CAP	$5,000,000	$5,000,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$4,052,000	$4,052,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,000,000	$0	$0	$1,000,000	$0	$0	$0	$0
CON	OTHER LOCAL	$2,643,000	$2,643,000	$0	$0	$0	$0	$0	$0
REG050010 2009-00 Total Funding		$63,471,969	$57,999,971	$0	$5,471,998	$0	$0	$0	$0

End of Project REG050010

Report of TIP Revision 2009-15

Tip ID: REG070001 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94522 **CTIPS ID:** 20600003834

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Grouped Listing for SHOPP - Emergency Response **AQ Code:** 1.10 **Review:** AA

Description: Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project listing and increase project costs by $3.154M

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE-SHOPP	$46,297,000	$0	$0	$0	$0	$46,297,000	$0	$0
CON	AC-STATE-SHOPP	$11,596,000	$0	$0	$0	$11,596,000	$0	$0	$0
CON	AC-STATE-SHOPP	$16,097,000	$0	$0	$16,097,000	$0	$0	$0	$0
CON	AC-STATE-SHOPP	$36,281,000	$0	$0	$0	$0	$0	$36,281,000	$0
CON	ERS-T2	$6,149,000	$0	$0	$0	$6,149,000	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$13,538,000	$13,538,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$82,000	$82,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$0	$0	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$0	$0	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$0	$0	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$553,000	$553,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$12,473,000	$12,473,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$0	$0	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$64,846,000	$64,846,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$31,324,000	$31,324,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$1,616,000	$1,616,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$8,401,000	$8,401,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$4,058,000	$4,058,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$72,000	$72,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$11,000	$11,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$2,954,000	$2,954,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
REG070001 2009-15 Total Funding		$256,348,000	$139,928,000	$0	$16,097,000	$17,745,000	$46,297,000	$36,281,000	$0

Tip ID: REG070001 **Amend:** 2009-09 **Status:** ACTIVE CURRENT **RTP ID:** 94522 **CTIPS ID:** 20600003834

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Grouped Listing for SHOPP - Emergency Response **AQ Code:** 1.10 **Review:** AA

Description: Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project list to add three new projects in FY09 (EA-4S520,4S510,4S470) and one in FY10 (EA-4S430) and increase project cost by $1,493,000 in FY09 and by $948,000 in FY10

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE-SHOPP	$36,801,000	$0	$0	$0	$0	$0	$36,801,000	$0
CON	AC-STATE-SHOPP	$44,473,000	$0	$0	$0	$0	$44,473,000	$0	$0
CON	AC-STATE-SHOPP	$14,247,000	$0	$0	$14,247,000	$0	$0	$0	$0
CON	AC-STATE-SHOPP	$11,596,000	$0	$0	$0	$11,596,000	$0	$0	$0
CON	ERS-T2	$6,149,000	$0	$0	$0	$6,149,000	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$0	$0	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$0	$0	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$13,538,000	$13,538,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$82,000	$82,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$553,000	$553,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$31,324,000	$31,324,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$12,473,000	$12,473,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$0	$0	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$64,846,000	$64,846,000	$0	$0	$0	$0	$0	$0
CON	SHA-T3-SHOPP-NHS	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$2,954,000	$2,954,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$1,616,000	$1,616,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$4,058,000	$4,058,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$8,401,000	$8,401,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$72,000	$72,000	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$0	$0	$0	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$11,000	$11,000	$0	$0	$0	$0	$0	$0
REG070001 2009-09 Total Funding		$253,194,000	$139,928,000	$0	$14,247,000	$17,745,000	$44,473,000	$36,801,000	$0

End of Project REG070001

Report of TIP Revision 2009-15

Tip ID: SCL050001 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600002923

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: VTA - Standard & Small Bus Replacement **AQ Code:** 2.10 **Review:** AA

Description: VTA: Standard and Small Bus Replacement

Reason: Cost Decrease: Reduce FY09 5307 funds by $1.6M and local match by $406K.

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SJO	$3,000,000	$0	$0	$3,000,000	$0	$0	$0	$0
CON	5309-T3-BUS	$0	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$0	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$12,910,000	$0	$0	$0	$0	$0	$12,910,000	$0
CON	OTHER LOCAL	$750,000	$0	$0	$750,000	$0	$0	$0	$0
CON	OTHER LOCAL	$19,741,000	$0	$0	$0	$0	$0	$0	$19,741,000
CON	OTHER LOCAL	$18,131,420	$0	$0	$0	$0	$18,131,420	$0	$0
CON	OTHER LOCAL	$51,339,364	$0	$0	$0	$51,339,364	$0	$0	$0
SCL050001 2009-15 Total Funding		$105,871,784	$0	$0	$3,750,000	$51,339,364	$18,131,420	$12,910,000	$19,741,000

Tip ID: SCL050001 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94610 **CTIPS ID:** 20600002923

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: VTA - Standard & Small Bus Replacement **AQ Code:** 2.10 **Review:** AA

Description: VTA: Standard and Small Bus Replacement

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SJO	$4,608,480	$0	$0	$4,608,480	$0	$0	$0	$0
CON	5309-T3-BUS	$0	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$19,741,000	$0	$0	$0	$0	$0	$0	$19,741,000
CON	OTHER LOCAL	$12,910,000	$0	$0	$0	$0	$0	$12,910,000	$0
CON	OTHER LOCAL	$18,131,420	$0	$0	$0	$0	$18,131,420	$0	$0
CON	OTHER LOCAL	$51,339,364	$0	$0	$0	$51,339,364	$0	$0	$0
CON	OTHER LOCAL	$1,155,761	$0	$0	$1,155,761	$0	$0	$0	$0
CON	OTHER LOCAL	$0	$0	$0	$0	$0	$0	$0	$0
SCL050001 2009-00 Total Funding		$107,886,025	$0	$0	$5,764,241	$51,339,364	$18,131,420	$12,910,000	$19,741,000

End of Project SCL050001

Report of TIP Revision 2009-15

Tip ID: SCL050002 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600002925

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: VTA - Rail Replacement Program **AQ Code:** 2.09 **Review:** AA

Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Reason: Cost Decrease: Reduce FY09 5307 funds by $934K and local match by $935K and add in additional FY09 5309 funds of $827K.

Trans System: TRANSIT **Mode:** RAIL **Project Type:** TRACK **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-GMH	$0	$0	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SJO	$1,086,400	$1,086,400	$0	$0	$0	$0	$0	$0
CON	5309-T3-FG-SJO	$1,607,250	$0	$0	$1,607,250	$0	$0	$0	$0
CON	5309-T3-FG-SJO	$1,890,000	$1,890,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$472,500	$472,500	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$401,813	$0	$0	$401,813	$0	$0	$0	$0
CON	OTHER LOCAL	$271,600	$271,600	$0	$0	$0	$0	$0	$0
SCL050002 2009-15 Total Funding		$5,729,563	$3,720,500	$0	$2,009,063	$0	$0	$0	$0

Tip ID: SCL050002 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94610 **CTIPS ID:** 20600002925

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: VTA - Rail Replacement Program **AQ Code:** 2.09 **Review:** AA

Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT **Mode:** RAIL **Project Type:** TRACK **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-GMH	$934,455	$0	$0	$934,455	$0	$0	$0	$0
CON	5307-T3-CAP-SJO	$779,945	$0	$0	$779,945	$0	$0	$0	$0
CON	5307-T3-CAP-SJO	$1,086,400	$1,086,400	$0	$0	$0	$0	$0	$0
CON	5309-T3-FG-SJO	$1,890,000	$1,890,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$495,000	$0	$0	$495,000	$0	$0	$0	$0
CON	OTHER LOCAL	$472,500	$472,500	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$271,600	$271,600	$0	$0	$0	$0	$0	$0
SCL050002 2009-00 Total Funding		$5,929,900	$3,720,500	$0	$2,209,400	$0	$0	$0	$0

End of Project SCL050002

Report of TIP Revision 2009-15

Tip ID: **SCL050043** **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600003598

Sponsoring Agency: SJRC **Implementing Agency:** SJRC

Project Name: Ped Underpass & Platform Improvements **AQ Code:** 3.01 **Review:** AA

Description: ACE: Santa Clara Center; Construct ADA compliant pedestrian underpass and platform center improvements to facilitate train movements and pedestrian movement. [Santa Clara Platform and Pedestrian Improvements]

Reason: Archive Project. Project being combined with Caltrain/ACE Santa Clara Train Station (SCL991060) transfer all funding to SCL991060.

Trans System: TRANSIT **Mode:** RAIL **Project Type:** STRUCTURE/BLDG **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-CON	$0	$0	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-CON	$0	$0	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-CON	$0	$0	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$0	$0	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$0	$0	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$0	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$174,067	$174,067	$0	$0	$0	$0	$0	$0
SCL050043 2009-15 Total Funding		$174,067	$174,067	$0	$0	$0	$0	$0	$0

Tip ID: **SCL050043** **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600003598

Sponsoring Agency: SJRC **Implementing Agency:** SJRC

Project Name: Ped Underpass & Platform Improvements **AQ Code:** 3.01 **Review:** AA

Description: ACE: Santa Clara Center; Construct ADA compliant pedestrian underpass and platform center improvements to facilitate train movements and pedestrian movement. [Santa Clara Platform and Pedestrian Improvements]

Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-CON	$33,349	$33,349	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-CON	$32,377	$32,377	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-CON	$31,434	$31,434	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$205,633	$205,633	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$199,644	$199,644	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$193,829	$193,829	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$174,067	$174,067	$0	$0	$0	$0	$0	$0
SCL050043 2009-00 Total Funding		$870,333	$870,333	$0	$0	$0	$0	$0	$0

End of Project SCL050043

Report of TIP Revision 2009-15

Tip ID: **SCL050044** **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600003599

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: Replace Bus Fareboxes **AQ Code:** 2.05 **Review:** AA

Description: VTA: Purchase new 'Next Generation' validating bus fare collection system to replace existing fareboxes.

Reason: Cost Decrease: Reduce FY08 5307 funds by $2.4M, FY09 5307 funds by $6M and amend in $10M in Prob 1B funds.

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SJO	$0	$0	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SJO	$0	$0	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$513,776	$0	$0	$513,776	$0	$0	$0	$0
CON	OTHER LOCAL	$0	$0	$0	$0	$0	$0	$0	$0
CON	PROP-1B-PTMISEA-POP	$10,000,000	$0	$0	$10,000,000	$0	$0	$0	$0
SCL050044 2009-15 Total Funding		$10,513,776	$0	*$0*	$10,513,776	$0	$0	$0	$0

Tip ID: **SCL050044** **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94610 **CTIPS ID:** 20600003599

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: Replace Bus Fareboxes **AQ Code:** 2.05 **Review:** AA

Description: VTA: Purchase new 'Next Generation' validating bus fare collection system to replace existing fareboxes.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SJO	$6,033,048	$0	$0	$6,033,048	$0	$0	$0	$0
CON	5307-T3-CAP-SJO	$2,377,973	$2,377,973	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,588,000	$0	$0	$1,588,000	$0	$0	$0	$0
CON	OTHER LOCAL	$594,493	$594,493	$0	$0	$0	$0	$0	$0
SCL050044 2009-00 Total Funding		$10,593,514	$2,972,466	*$0*	$7,621,048	$0	$0	$0	$0

End of Project SCL050044

Tip ID: SCL050045 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600003600

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: ADA Bus Stop Improvements **AQ Code:** 4.12 **Review:** AA

Description: VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]

Reason: Component Change: Change 5307 FY09 fund code and reduce amount by $94K and local match by 35K.

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T2-ENH-SJO	$240,000	$240,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SJO	$542,913	$542,913	$0	$0	$0	$0	$0	$0
CON	5307-T3-ENH-SJO	$449,292	$0	$0	$449,292	$0	$0	$0	$0
CON	OTHER LOCAL	$136,000	$136,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$105,486	$0	$0	$105,486	$0	$0	$0	$0
CON	OTHER LOCAL	$60,000	$60,000	$0	$0	$0	$0	$0	$0
SCL050045 2009-15 Total Funding		$1,533,691	$978,913	$0	$554,778	$0	$0	$0	$0

Tip ID: SCL050045 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94610 **CTIPS ID:** 20600003600

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: ADA Bus Stop Improvements **AQ Code:** 4.12 **Review:** AA

Description: VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T2-ENH-SJO	$240,000	$240,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SJO	$542,913	$0	$0	$542,913	$0	$0	$0	$0
CON	5307-T3-CAP-SJO	$542,913	$542,913	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$140,000	$0	$0	$140,000	$0	$0	$0	$0
CON	OTHER LOCAL	$60,000	$60,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$136,000	$136,000	$0	$0	$0	$0	$0	$0
SCL050045 2009-00 Total Funding		$1,661,826	$978,913	$0	$682,913	$0	$0	$0	$0

End of Project SCL050045

Report of TIP Revision 2009-15

Tip ID: SCL050046 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600003601

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: ADA Operating Set Aside **AQ Code:** 2.01 **Review:** AA

Description: VTA: ADA operating assistance set aside.

Reason: Cost Increase: Add in $135K in FY09 5307 funds and $197K in local match.

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-GMH	$105,360	$105,360	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-GMH	$116,807	$0	$0	$116,807	$0	$0	$0	$0
CON	5307-T3-CAP-GMH	$102,291	$102,291	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-GMH	$108,521	$108,521	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SJO	$3,292,208	$3,292,208	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SJO	$3,568,758	$0	$0	$3,568,758	$0	$0	$0	$0
CON	5307-T3-CAP-SJO	$3,390,974	$3,390,974	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SJO	$3,196,318	$3,196,318	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,054,855	$0	$0	$1,054,855	$0	$0	$0	$0
CON	XTRAN	$800,000	$800,000	$0	$0	$0	$0	$0	$0
CON	XTRAN	$26,000	$26,000	$0	$0	$0	$0	$0	$0
CON	XTRAN	$27,000	$27,000	$0	$0	$0	$0	$0	$0
CON	XTRAN	$28,000	$28,000	$0	$0	$0	$0	$0	$0
CON	XTRAN	$824,000	$824,000	$0	$0	$0	$0	$0	$0
CON	XTRAN	$848,000	$848,000	$0	$0	$0	$0	$0	$0
SCL050046 2009-15 Total Funding		$17,489,092	$12,748,672	$0	$4,740,420	$0	$0	$0	$0

Tip ID: SCL050046 **Amend:** 2009-00 **Status:** ACTIVE CURRENT **RTP ID:** 94610 **CTIPS ID:** 20600003601

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: ADA Operating Set Aside **AQ Code:** 2.01 **Review:** AA

Description: VTA: ADA operating assistance set aside.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-GMH	$116,807	$0	$0	$116,807	$0	$0	$0	$0
CON	5307-T3-CAP-GMH	$108,521	$108,521	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-GMH	$105,360	$105,360	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-GMH	$102,291	$102,291	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SJO	$3,433,313	$0	$0	$3,433,313	$0	$0	$0	$0
CON	5307-T3-CAP-SJO	$3,390,974	$3,390,974	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SJO	$3,292,208	$3,292,208	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SJO	$3,196,318	$3,196,318	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$858,000	$0	$0	$858,000	$0	$0	$0	$0
CON	XTRAN	$848,000	$848,000	$0	$0	$0	$0	$0	$0
CON	XTRAN	$28,000	$28,000	$0	$0	$0	$0	$0	$0
CON	XTRAN	$824,000	$824,000	$0	$0	$0	$0	$0	$0
CON	XTRAN	$27,000	$27,000	$0	$0	$0	$0	$0	$0
CON	XTRAN	$800,000	$800,000	$0	$0	$0	$0	$0	$0
CON	XTRAN	$26,000	$26,000	$0	$0	$0	$0	$0	$0
SCL050046 2009-00 Total Funding		$17,156,792	$12,748,672	$0	$4,408,120	$0	$0	$0	$0

End of Project SCL050046

Report of TIP Revision 2009-15

Tip ID: **SCL070045** **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600004142

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: Abatement of light Rail Left-hand Turn and Intrusi **AQ Code:** 2.09 **Review:**

Description: Abatement of light rail left-hand turn and intrusion

Reason: Cost Decrease: Reduce FY09 5309 funds by $77K and add in additional local funds of $45K.

Trans System: TRANSIT **Mode:** RAIL **Project Type:** LT RAIL TRANSIT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-FG-SJO	$1,208,141	$0	$0	$1,208,141	$0	$0	$0	$0
CON	OTHER LOCAL	$302,035	$0	$0	$302,035	$0	$0	$0	$0
SCL070045 2009-15 Total Funding		$1,510,176	$0	$0	$1,510,176	$0	$0	$0	$0

Tip ID: **SCL070045** **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94610 **CTIPS ID:** 20600004142

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: Abatement of light Rail Left-hand Turn and Intrusi **AQ Code:** 2.09 **Review:**

Description: Abatement of light rail left-hand turn and intrusion

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT **Mode:** RAIL **Project Type:** LT RAIL TRANSIT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SJO	$1,284,800	$0	$0	$1,284,800	$0	$0	$0	$0
CON	OTHER LOCAL	$256,960	$0	$0	$256,960	$0	$0	$0	$0
SCL070045 2009-00 Total Funding		$1,541,760	$0	$0	$1,541,760	$0	$0	$0	$0

End of Project SCL070045

Report of TIP Revision 2009-15

Tip ID: SCL070046 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600004143

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: Paratransit Vehicles **AQ Code:** 2.10 **Review:**

Description: Paratransit Vehicles

Reason: Cost Decrease: Reduce FY 09 5307 funds by $40K and local match by $10K.

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SJO	$596,970	$0	$0	$596,970	$0	$0	$0	$0
CON	OTHER LOCAL	$149,243	$0	$0	$149,243	$0	$0	$0	$0
SCL070046 2009-15 Total Funding		$746,213	$0	$0	$746,213	$0	$0	$0	$0

Tip ID: SCL070046 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94610 **CTIPS ID:** 20600004143

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: Paratransit Vehicles **AQ Code:** 2.10 **Review:**

Description: Paratransit Vehicles

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SJO	$636,768	$0	$0	$636,768	$0	$0	$0	$0
CON	OTHER LOCAL	$159,192	$0	$0	$159,192	$0	$0	$0	$0
SCL070046 2009-00 Total Funding		$795,960	$0	$0	$795,960	$0	$0	$0	$0

End of Project SCL070046

Report of TIP Revision 2009-15

Tip ID: SF-030013 **Amend:** 2009-15 **Status:** ACCEPTED PROPOSED **RTP ID:** 94632 **CTIPS ID:** 20600002867

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Project Name: Wayside fare collection equip **AQ Code:** Non-Exempt **Review:** PR

Description: Muni: Replacement of life-expired fare collection equipment.

Reason: Update Project Description.

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SFO	$2,044,907	$0	$2,044,907	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$7,500,000	$0	$0	$7,500,000	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$1,149,000	$0	$1,149,000	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$700,000	$0	$700,000	$0	$0	$0	$0	$0
CON	5309-T3-FG-SFO	$4,181,593	$0	$4,181,593	$0	$0	$0	$0	$0
CON	5309-T3-FG-SFO	$3,882,375	$0	$3,882,375	$0	$0	$0	$0	$0
CON	5309-T3-FG-SFO	$2,445,000	$0	$2,445,000	$0	$0	$0	$0	$0
CON	BT-664	$512,000	$512,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$288,000	$288,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,046,000	$0	$1,046,000	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$612,000	$612,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$175,000	$0	$175,000	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$2,731,818	$0	$2,731,818	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$561,000	$0	$0	$561,000	$0	$0	$0	$0
CON	PROP-1B-PTMISEA-REV	$1,000,000	$0	$1,000,000	$0	$0	$0	$0	$0
CON	XTRAN	$62,048	$0	$62,048	$0	$0	$0	$0	$0
SF-030013 2009-15 Total Funding		$28,890,741	$1,412,000	*$19,417,741*	$8,061,000	$0	$0	$0	$0

Tip ID: SF-030013 **Amend:** 2009-00 **Status:** ACTIVE CURRENT **RTP ID:** 94632 **CTIPS ID:** 20600002867

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Project Name: Wayside fare collection equip **AQ Code:** Non-Exempt **Review:** PR

Description: Muni: Replacement of life-expired fare collection equipment to enable Translink implementation.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SFO	$1,149,000	$0	$1,149,000	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$7,500,000	$0	$0	$7,500,000	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$700,000	$0	$700,000	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$2,044,907	$0	$2,044,907	$0	$0	$0	$0	$0
CON	5309-T3-FG-SFO	$4,181,593	$0	$4,181,593	$0	$0	$0	$0	$0
CON	5309-T3-FG-SFO	$2,445,000	$0	$2,445,000	$0	$0	$0	$0	$0
CON	5309-T3-FG-SFO	$3,882,375	$0	$3,882,375	$0	$0	$0	$0	$0
CON	BT-664	$512,000	$512,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$288,000	$288,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$612,000	$612,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$175,000	$0	$175,000	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,046,000	$0	$1,046,000	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$2,731,818	$0	$2,731,818	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$561,000	$0	$0	$561,000	$0	$0	$0	$0
CON	PROP-1B-PTMISEA-REV	$1,000,000	$0	$1,000,000	$0	$0	$0	$0	$0
CON	XTRAN	$62,048	$0	$62,048	$0	$0	$0	$0	$0
SF-030013 2009-00 Total Funding		$28,890,741	$1,412,000	*$19,417,741*	$8,061,000	$0	$0	$0	$0

End of Project SF-030013

Report of TIP Revision 2009-15

Tip ID: SF-070005 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22420 **CTIPS ID:** 20600003898

Sponsoring Agency: SF County TA **Implementing Agency:** MUNI

Project Name: Van Ness Bus Rapid Transit **AQ Code:** 4.12 **Review:** AA

Description: Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project.

Reason: Cost increase: Add in $396K in FTA 5309 earmark.

Trans System: TRANSIT **Mode:** BUS **Project Type:** RAPID TRANS BUS **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	RTP-LRP	$70,000,000	$0	$0	$0	$0	$0	$0	$70,000,000
CON	XTRAN	$6,000,000	$0	$0	$0	$6,000,000	$0	$0	$0
CON	XTRAN	$9,000,000	$0	$0	$0	$9,000,000	$0	$0	$0
ENV	XTRAN	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
PE	5309-T3-SS	$396,000	$0	$0	$396,000	$0	$0	$0	$0
PSE	XTRAN	$2,200,000	$0	$0	$2,200,000	$0	$0	$0	$0
SF-070005 2009-15 Total Funding		$89,596,000	$2,000,000	$0	$2,596,000	$15,000,000	$0	$0	$70,000,000

Tip ID: SF-070005 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22420 **CTIPS ID:** 20600003898

Sponsoring Agency: SF County TA **Implementing Agency:** MUNI

Project Name: Van Ness Bus Rapid Transit **AQ Code:** Non-Exempt **Review:** AA

Description: Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project.

Reason: 2009 TIP Development - Updated project schedule and cost.

Trans System: TRANSIT **Mode:** BUS **Project Type:** RAPID TRANS BUS **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	RTP-LRP	$70,000,000	$0	$0	$0	$0	$0	$0	$70,000,000
CON	XTRAN	$9,000,000	$0	$0	$0	$9,000,000	$0	$0	$0
CON	XTRAN	$6,000,000	$0	$0	$0	$6,000,000	$0	$0	$0
ENV	XTRAN	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
PSE	XTRAN	$2,200,000	$0	$0	$2,200,000	$0	$0	$0	$0
SF-070005 2009-00 Total Funding		$89,200,000	$2,000,000	$0	$2,200,000	$15,000,000	$0	$0	$70,000,000

End of Project SF-070005

Report of TIP Revision 2009-15

Tip ID: SF-070037 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22482 **CTIPS ID:** 20600004152

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Project Name: Golden Gate Bridge - Moveable Median Barrier **AQ Code:** 3.02 **Review:** AA

Description: Marin/San Francisco Counties: Golden Gate Bridge; Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.

Reason: Cost Increase: Add $950K in FY09 Earmark TCSP funds.

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** BRIDGE **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	OTHER LOCAL	$1,000,000	$0	$0	$0	$0	$1,000,000	$0	$0
CON	RIP-T2-02-F/ST-ALA	$4,395,000	$0	$0	$0	$0	$0	$4,395,000	$0
CON	RIP-T3-06A-ST-SF	$8,000,000	$0	$0	$0	$0	$0	$8,000,000	$0
CON	RIP-T3-08-ALA-ST	$7,605,000	$0	$0	$0	$0	$0	$7,605,000	$0
ENV	OTHER LOCAL	$970,000	$0	$0	$970,000	$0	$0	$0	$0
ENV	OTHER LOCAL	$30,000	$30,000	$0	$0	$0	$0	$0	$0
PSE	EARMARK-T3-08-STP	$500,000	$500,000	$0	$0	$0	$0	$0	$0
PSE	EARMARK-T3-09-TCSP	$950,000	$0	$0	$950,000	$0	$0	$0	$0
PSE	OTHER LOCAL	$2,400,000	$0	$0	$0	$2,400,000	$0	$0	$0
ROW	OTHER LOCAL	$20,000	$20,000	$0	$0	$0	$0	$0	$0
ROW	OTHER LOCAL	$80,000	$0	$0	$80,000	$0	$0	$0	$0
SF-070037 2009-15 Total Funding		$25,950,000	$550,000	$0	$2,000,000	$2,400,000	$1,000,000	$20,000,000	$0

Tip ID: SF-070037 **Amend:** 2009-02 **Status:** ACTIVE **CURRENT** **RTP ID:** 22247 **CTIPS ID:** 20600004152

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Project Name: Golden Gate Bridge - Moveable Median Barrier **AQ Code:** 3.02 **Review:** AA

Description: Marin/San Francisco Counties: Golden Gate Bridge; Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.

Reason: Amend program year for Earmark Funds to FY08. Change is reflective of change made in 07-28

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** BRIDGE **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	OTHER LOCAL	$1,000,000	$0	$0	$0	$0	$1,000,000	$0	$0
CON	RIP-T2-02-F/ST-ALA	$4,395,000	$0	$0	$0	$0	$0	$4,395,000	$0
CON	RIP-T3-06A-ST-SF	$8,000,000	$0	$0	$0	$0	$0	$8,000,000	$0
CON	RIP-T3-08-ALA-ST	$7,605,000	$0	$0	$0	$0	$0	$7,605,000	$0
ENV	OTHER LOCAL	$970,000	$0	$0	$970,000	$0	$0	$0	$0
ENV	OTHER LOCAL	$30,000	$30,000	$0	$0	$0	$0	$0	$0
PSE	EARMARK-T3-08-STP	$500,000	$500,000	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL	$2,400,000	$0	$0	$0	$2,400,000	$0	$0	$0
ROW	OTHER LOCAL	$20,000	$20,000	$0	$0	$0	$0	$0	$0
ROW	OTHER LOCAL	$80,000	$0	$0	$80,000	$0	$0	$0	$0
SF-070037 2009-02 Total Funding		$25,000,000	$550,000	$0	$1,050,000	$2,400,000	$1,000,000	$20,000,000	$0

End of Project SF-070037

Report of TIP Revision 2009-15

Tip ID: SM-010054 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21626 **CTIPS ID:** 20600002273

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Project Name: Tilton-Poplar Grade Separation **AQ Code:** 1.01 **Review:** AA

Description: City of San Mateo: Caltrain Corridor - Reconstruct existing Poplar, Santa Inez, Monte Diablo and Tilton railroad grade separation structures

Reason: Fund Source Change: Add in $9.12M in place of existing Other State funds

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	OTHER LOCAL	$0	$0	$0	$0	$0	$0	$0	$0
CON	OTHER STATE	$265,962	$0	$0	$265,962	$0	$0	$0	$0
CON	ST-STP-T3-RL	$9,120,000	$0	$0	$9,120,000	$0	$0	$0	$0
CON	TCRP	$0	$0	$0	$0	$0	$0	$0	$0
CON	TCRP	$11,000,000	$0	$0	$11,000,000	$0	$0	$0	$0
ENV	OTHER LOCAL	$190,000	$190,000	$0	$0	$0	$0	$0	$0
ENV	TCRP	$250,000	$250,000	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL	$1,900,000	$1,900,000	$0	$0	$0	$0	$0	$0
PSE	TCRP	$3,000,000	$3,000,000	$0	$0	$0	$0	$0	$0
SM-010054 2009-15 Total Funding		$25,725,962	$5,340,000	*$0*	$20,385,962	$0	$0	$0	$0

Tip ID: SM-010054 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21626 **CTIPS ID:** 20600002273

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Project Name: Tilton-Poplar Grade Separation **AQ Code:** 1.01 **Review:** AA

Description: City of San Mateo: Caltrain Corridor from Tilton to Poplar Avenues; reconstruction of existing grade separation structures.

Reason: 2009 TIP Development - Updated project costs and schedule

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	OTHER LOCAL	$0	$0	$0	$0	$0	$0	$0	$0
CON	OTHER STATE	$9,385,962	$0	$0	$9,385,962	$0	$0	$0	$0
CON	TCRP	$11,000,000	$0	$11,000,000	$0	$0	$0	$0	$0
ENV	OTHER LOCAL	$190,000	$190,000	$0	$0	$0	$0	$0	$0
ENV	TCRP	$250,000	$250,000	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL	$1,900,000	$1,900,000	$0	$0	$0	$0	$0	$0
PSE	TCRP	$3,000,000	$3,000,000	$0	$0	$0	$0	$0	$0
SM-010054 2009-00 Total Funding		$25,725,962	$5,340,000	*$11,000,000*	$9,385,962	$0	$0	$0	$0

End of Project SM-010054

Tip ID: SM-030023 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94666 **CTIPS ID:** 20600002693

Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans

Project Name: Preventive Maintenance **AQ Code:** 2.03 **Review:** AA

Description: SamTrans: Preventative maintenance program for agency fleet.

Reason: Cost Increase: Transfer $192,000 in FY09 Section 5307 funds and $48,000 in Other Local funds from Service Support Vehicles project (SM090019) to this project

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SFO	$371,646	$371,646	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$1,720,028	$0	$0	$1,720,028	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$7,210,000	$7,210,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$1,200,000	$0	$1,200,000	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$842,885	$0	$842,885	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$854,669	$854,669	$0	$0	$0	$0	$0	$0
CON	BT-664	$79,069	$0	$79,069	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,803,000	$1,803,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$93,357	$93,357	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$214,643	$214,643	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$437,200	$0	$0	$437,200	$0	$0	$0	$0
CON	OTHER LOCAL	$348,000	$0	$0	$348,000	$0	$0	$0	$0
CON	OTHER LOCAL	$161,000	$0	$161,000	$0	$0	$0	$0	$0
SM-030023 2009-15 Total Funding		$15,335,497	$10,547,315	*$2,282,954*	$2,505,228	$0	$0	$0	$0

Tip ID: SM-030023 **Amend:** 2009-09 **Status:** ACTIVE **CURRENT** **RTP ID:** 94666 **CTIPS ID:** 20600002693

Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans

Project Name: Preventive Maintenance **AQ Code:** 2.03 **Review:** AA

Description: SamTrans: Preventative maintenance program for agency fleet.

Reason: Increase project cost: Transfer in $628,801 in 5307 funds and $157,200 in Other Local funds from SM070049; and $1,200,000 in 5307 funds and $300,000 in Other Local funds from SM070035 to CON phase in FY09.

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SFO	$1,200,000	$0	$1,200,000	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$371,646	$371,646	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$854,669	$854,669	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$1,720,028	$0	$0	$1,720,028	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$640,885	$0	$640,885	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$7,210,000	$7,210,000	$0	$0	$0	$0	$0	$0
CON	BT-664	$79,069	$0	$79,069	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$300,000	$0	$0	$300,000	$0	$0	$0	$0
CON	OTHER LOCAL	$93,357	$93,357	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$161,000	$0	$161,000	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,803,000	$1,803,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$214,643	$214,643	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$437,200	$0	$0	$437,200	$0	$0	$0	$0
SM-030023 2009-09 Total Funding		$15,085,497	$10,547,315	*$2,080,954*	$2,457,228	$0	$0	$0	$0

End of Project SM-030023

Report of TIP Revision 2009-15

Tip ID: SM-070047 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94664 **CTIPS ID:** 20600004179

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain Bridge Rehabilitation Program **AQ Code:** 2.08 **Review:**

Description: Caltrain Bridge Rehabilitation Program

Reason: Fund Source Change: Change fund source from 5307 to 5309 for $389K in FY09 funding.

Trans System: TRANSIT **Mode:** RAIL **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SFO	$435,837	$0	$0	$435,837	$0	$0	$0	$0
CON	5309-T3-FG-SJO	$389,479	$0	$0	$389,479	$0	$0	$0	$0
CON	OTHER LOCAL	$206,329	$0	$0	$206,329	$0	$0	$0	$0
SM-070047 2009-15 Total Funding		$1,031,645	$0	$0	$1,031,645	$0	$0	$0	$0

Tip ID: SM-070047 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94664 **CTIPS ID:** 20600004179

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain Bridge Rehabilitation Program **AQ Code:** 2.08 **Review:**

Description: Caltrain Bridge Rehabilitation Program

Reason: 2009 TIP Development

Trans System: TRANSIT **Mode:** RAIL **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SFO	$435,837	$0	$0	$435,837	$0	$0	$0	$0
CON	5307-T3-CAP-SJO	$389,479	$0	$0	$389,479	$0	$0	$0	$0
CON	OTHER LOCAL	$206,329	$0	$0	$206,329	$0	$0	$0	$0
SM-070047 2009-00 Total Funding		$1,031,645	$0	$0	$1,031,645	$0	$0	$0	$0

End of Project SM-070047

Report of TIP Revision 2009-15

Tip ID: SOL030019 **Amend:** 2009-15 **Status:** ACCEPTED PROPOSED **RTP ID:** 94683 **CTIPS ID:** 20600002654

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Project Name: Preventive Maintenance (bus and ferry systems) **AQ Code:** 2.03 **Review:** AA

Description: Vallejo: Preventative maintenance of agency fleet of buses and ferries.

Reason: Update fund code.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SFO	$39,582	$0	$0	$39,582	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$246,390	$246,390	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$1,054,518	$1,054,518	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$261,395	$261,395	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$810,607	$0	$0	$810,607	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$1,011,677	$1,011,677	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$2,214,000	$2,214,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$253,781	$253,781	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$413,018	$0	$0	$413,018	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$180,783	$180,783	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$537,417	$0	$537,417	$0	$0	$0	$0	$0
CON	BT-664	$219,000	$219,000	$0	$0	$0	$0	$0	$0
CON	BT-664	$156,793	$156,793	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$387,274	$387,274	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$45,196	$45,196	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$62,000	$62,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$263,630	$263,630	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$554,000	$554,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$63,000	$63,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$66,000	$66,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$388,000	$0	$0	$388,000	$0	$0	$0	$0
SOL030019 2009-15 Total Funding		$9,228,061	$7,039,437	*$537,417*	$1,651,207	$0	$0	$0	$0

Tip ID: SOL030019 **Amend:** 2009-00 **Status:** ACTIVE CURRENT **RTP ID:** 94683 **CTIPS ID:** 20600002654

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Project Name: Preventive Maintenance (bus and ferry systems) **AQ Code:** 2.03 **Review:** AA

Description: Vallejo: Preventative maintenance of agency fleet of buses and ferries.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SFO	$39,582	$0	$0	$39,582	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$246,390	$246,390	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$253,781	$253,781	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$1,054,518	$1,054,518	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$261,395	$261,395	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$1,011,677	$1,011,677	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$2,214,000	$2,214,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$537,417	$0	$537,417	$0	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$1,223,625	$0	$0	$1,223,625	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$180,783	$180,783	$0	$0	$0	$0	$0	$0
CON	BT-664	$156,793	$156,793	$0	$0	$0	$0	$0	$0
CON	BT-664	$219,000	$219,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$45,196	$45,196	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$388,000	$0	$0	$388,000	$0	$0	$0	$0
CON	OTHER LOCAL	$62,000	$62,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$63,000	$63,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$263,630	$263,630	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$66,000	$66,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$387,274	$387,274	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$554,000	$554,000	$0	$0	$0	$0	$0	$0
SOL030019 2009-00 Total Funding		$9,228,061	$7,039,437	*$537,417*	$1,651,207	$0	$0	$0	$0

End of Project SOL030019

Report of TIP Revision 2009-15

Tip ID: SOL050013 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22634 **CTIPS ID:** 20600003352

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville

Project Name: Vacaville Intermodal Station **AQ Code:** 5.06 **Review:** AA

Description: Vacaville: Vacaville Intermodal Station; Construct Express Bus Intermodal Facilities including parking facilities.

Reason: Add in $475,000 in FY09 5309-Bus Appropriations and local match of $150,000.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-BUS	$475,000	$0	$0	$475,000	$0	$0	$0	$0
CON	BT-RM2-LOC	$3,735,000	$0	$0	$3,735,000	$0	$0	$0	$0
CON	CMAQ-T3-2-AQ-SOL	$900,000	$0	$0	$900,000	$0	$0	$0	$0
CON	CMAQ-T3-3-TLC-HIP	$2,128,000	$0	$0	$2,128,000	$0	$0	$0	$0
CON	OTHER LOCAL	$981,000	$0	$0	$981,000	$0	$0	$0	$0
ENV	BT-RM2-CAP	$415,000	$415,000	$0	$0	$0	$0	$0	$0
ENV	BT-RM2-CAP	$120,000	$120,000	$0	$0	$0	$0	$0	$0
ENV	OTHER LOCAL	$85,000	$85,000	$0	$0	$0	$0	$0	$0
PSE	BT-RM2-LOC	$905,000	$905,000	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL	$85,000	$85,000	$0	$0	$0	$0	$0	$0
ROW	BT-RM2-LOC	$2,075,000	$0	$0	$2,075,000	$0	$0	$0	$0
ROW	OTHER LOCAL	$875,750	$0	$0	$875,750	$0	$0	$0	$0
SOL050013 2009-15 Total Funding		$12,779,750	$1,610,000	$0	$11,169,750	$0	$0	$0	$0

Tip ID: SOL050013 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22634 **CTIPS ID:** 20600003352

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville

Project Name: Vacaville Intermodal Station **AQ Code:** 5.06 **Review:** AA

Description: Vacaville: Vacaville Intermodal Station; Construct Express Bus Intermodal Facilities including parking facilities.

Reason: 2009 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	BT-RM2-LOC	$3,735,000	$0	$0	$3,735,000	$0	$0	$0	$0
CON	CMAQ-T3-2-AQ-SOL	$900,000	$0	$0	$900,000	$0	$0	$0	$0
CON	CMAQ-T3-3-TLC-HIP	$2,128,000	$0	$0	$2,128,000	$0	$0	$0	$0
CON	OTHER LOCAL	$981,000	$0	$0	$981,000	$0	$0	$0	$0
ENV	BT-RM2-CAP	$415,000	$415,000	$0	$0	$0	$0	$0	$0
ENV	BT-RM2-CAP	$120,000	$120,000	$0	$0	$0	$0	$0	$0
ENV	OTHER LOCAL	$85,000	$85,000	$0	$0	$0	$0	$0	$0
PSE	BT-RM2-LOC	$905,000	$905,000	$0	$0	$0	$0	$0	$0
PSE	OTHER LOCAL	$85,000	$85,000	$0	$0	$0	$0	$0	$0
ROW	BT-RM2-LOC	$2,075,000	$0	$0	$2,075,000	$0	$0	$0	$0
ROW	OTHER LOCAL	$725,000	$0	$0	$725,000	$0	$0	$0	$0
SOL050013 2009-00 Total Funding		$12,154,000	$1,610,000	$0	$10,544,000	$0	$0	$0	$0

End of Project SOL050013

Report of TIP Revision 2009-15

Tip ID: SOL990040 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94683 **CTIPS ID:** 20600001658

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Project Name: ADA Paratransit Operating Subsidy **AQ Code:** 2.01 **Review:** AA

Description: Vallejo Transit: ADA Paratransit Operating Subsidy.

Reason: Change Fund Code UA for $66K in 5307 funds from Vallejo to SFO.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SFO	$486,630	$486,630	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$344,873	$0	$0	$344,873	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$283,824	$283,824	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$232,151	$232,151	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$271,682	$271,682	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$565,333	$565,333	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$267,532	$267,532	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$275,558	$275,558	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$526,082	$526,082	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$266,000	$266,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$283,417	$283,417	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$603,766	$603,766	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$294,000	$294,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$291,920	$291,920	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$300,677	$300,677	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$322,382	$0	$0	$322,382	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$284,020	$284,020	$0	$0	$0	$0	$0	$0
CON	OPFUNDS	$58,038	$58,038	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$136,000	$0	$0	$136,000	$0	$0	$0	$0
CON	OTHER LOCAL	$151,236	$151,236	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$131,520	$131,520	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$71,000	$71,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$141,333	$141,333	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$147,000	$147,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$142,000	$142,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$121,657	$121,657	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$68,000	$68,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$74,000	$74,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$167,000	$167,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$67,000	$67,000	$0	$0	$0	$0	$0	$0
SOL990040 2009-15 Total Funding		$7,375,631	$6,572,376	$0	$803,255	$0	$0	$0	$0

Tip ID: SOL990040 **Amend:** 2009-00 **Status:** ACTIVE CURRENT **RTP ID:** 94683 **CTIPS ID:** 20600001658

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Project Name: ADA Paratransit Operating Subsidy **AQ Code:** 2.01 **Review:** AA

Description: Vallejo Transit: ADA Paratransit Operating Subsidy.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SFO	$232,151	$232,151	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$278,473	$0	$0	$278,473	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$526,082	$526,082	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$565,333	$565,333	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$266,000	$266,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$271,682	$271,682	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$267,532	$267,532	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$275,558	$275,558	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$283,824	$283,824	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-SFO	$486,630	$486,630	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$603,766	$603,766	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$294,000	$294,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$284,020	$284,020	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$283,417	$283,417	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$291,920	$291,920	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$300,677	$300,677	$0	$0	$0	$0	$0	$0
CON	5307-T3-CAP-VAL	$388,782	$0	$0	$388,782	$0	$0	$0	$0
CON	OPFUNDS	$58,038	$58,038	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$121,657	$121,657	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$131,520	$131,520	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$141,333	$141,333	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$151,236	$151,236	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$67,000	$67,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$74,000	$74,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$68,000	$68,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$71,000	$71,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$167,000	$167,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$142,000	$142,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$147,000	$147,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$136,000	$0	$0	$136,000	$0	$0	$0	$0
SOL990040 2009-00 Total Funding		$7,375,631	$6,572,376	$0	$803,255	$0	$0	$0	$0

End of Project SOL990040

Report of TIP Revision 2009-15

Tip ID: SOL991068 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22795 **CTIPS ID:** 20600001741

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield

Project Name: Fairfield Transportation Center-Phase II **AQ Code:** Non-Exempt **Review:** PR

Description: Fairfield: Fairfield Transit Center; Construct approximately 600 automobile parking spaces and multi-use trail on W. Texas St. Adjacent to FST.

Reason: Cost increase: Amend in $475,000 in FY09 5309-Bus 2009 appropriations and $377,000 in local funds.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-BUS	$475,000	$0	$0	$475,000	$0	$0	$0	$0
CON	BT-RM2-LOC	$0	$0	$0	$0	$0	$0	$0	$0
CON	BT-RM2-LOC	$4,500,000	$0	$0	$4,500,000	$0	$0	$0	$0
CON	CMAQ-T2-FY00-CM	$140,000	$140,000	$0	$0	$0	$0	$0	$0
CON	CMAQ-T2-FY00-CM	$1,158,000	$1,158,000	$0	$0	$0	$0	$0	$0
CON	CMAQ-T2-FY00-CM	$22,000	$22,000	$0	$0	$0	$0	$0	$0
CON	CMAQ-T2-FY00-CM	$63,000	$63,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$290,000	$290,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$15,000	$15,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$3,250,000	$3,250,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$377,000	$0	$0	$377,000	$0	$0	$0	$0
CON	RIP-T2-FY98-ST-SOL	$172,000	$172,000	$0	$0	$0	$0	$0	$0
CON	STP-T2-FY99-CSCM	$95,000	$95,000	$0	$0	$0	$0	$0	$0
PE	BT-RM2-CAP	$1,000,000	$1,000,000	$0	$0	$0	$0	$0	$0
PSE	BT-RM2-LOC	$0	$0	$0	$0	$0	$0	$0	$0
PSE	CMAQ-T2-FY00-CM	$30,000	$30,000	$0	$0	$0	$0	$0	$0
ROW	OTHER LOCAL	$1,178,000	$1,178,000	$0	$0	$0	$0	$0	$0
SOL991068 2009-15 Total Funding		$14,765,000	$9,413,000	$0	$5,352,000	$0	$0	$0	$0

Tip ID: SOL991068 **Amend:** 2009-04 **Status:** ACTIVE CURRENT **RTP ID:** 22795 **CTIPS ID:** 20600001741

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield

Project Name: Fairfield Transportation Center-Phase II **AQ Code:** Non-Exempt **Review:** PR

Description: Fairfield: Fairfield Transit Center; Construct approximately 600 automobile parking spaces and multi-use trail on W. Texas St. Adjacent to FST.

Reason: Change program year for the $140K CMAQ funding from FY 09 to FY 07 to match the FTA transfer date

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	BT-RM2-LOC	$4,500,000	$0	$0	$4,500,000	$0	$0	$0	$0
CON	BT-RM2-LOC	$0	$0	$0	$0	$0	$0	$0	$0
CON	CMAQ-T2-FY00-CM	$140,000	$140,000	$0	$0	$0	$0	$0	$0
CON	CMAQ-T2-FY00-CM	$63,000	$63,000	$0	$0	$0	$0	$0	$0
CON	CMAQ-T2-FY00-CM	$22,000	$22,000	$0	$0	$0	$0	$0	$0
CON	CMAQ-T2-FY00-CM	$1,158,000	$1,158,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$3,250,000	$3,250,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$290,000	$290,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$15,000	$15,000	$0	$0	$0	$0	$0	$0
CON	RIP-T2-FY98-ST-SOL	$172,000	$172,000	$0	$0	$0	$0	$0	$0
CON	STP-T2-FY99-CSCM	$95,000	$95,000	$0	$0	$0	$0	$0	$0
PE	BT-RM2-CAP	$1,000,000	$1,000,000	$0	$0	$0	$0	$0	$0
PSE	BT-RM2-LOC	$0	$0	$0	$0	$0	$0	$0	$0
PSE	CMAQ-T2-FY00-CM	$30,000	$30,000	$0	$0	$0	$0	$0	$0
ROW	OTHER LOCAL	$1,178,000	$1,178,000	$0	$0	$0	$0	$0	$0
SOL991068 2009-04 Total Funding		$13,913,000	$9,413,000	$0	$4,500,000	$0	$0	$0	$0

End of Project SOL991068

Report of TIP Revision 2009-15

Tip ID: **SON030012** **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600002869

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Project Name: Santa Rosa Bus Stop Enhancements **AQ Code:** 2.07 **Review:**

Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

Reason: Cost Increase: Add in $5,129 in FY09 5307 funds plus local match of $1,885 to meet 1% enhancement requirement.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-ENH-SR	$29,347	$29,347	$0	$0	$0	$0	$0	$0
CON	5307-T3-ENH-SR	$24,712	$24,712	$0	$0	$0	$0	$0	$0
CON	5307-T3-ENH-SR	$26,744	$26,744	$0	$0	$0	$0	$0	$0
CON	5307-T3-ENH-SR	$35,357	$0	$0	$35,357	$0	$0	$0	$0
CON	5307-T3-ENH-SR	$22,000	$22,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-ENH-SR	$24,002	$24,002	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$7,000	$7,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$6,178	$6,178	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$1,885	$0	$0	$1,885	$0	$0	$0	$0
CON	OTHER LOCAL	$12,805	$12,805	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$7,000	$7,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$5,500	$5,500	$0	$0	$0	$0	$0	$0
CON	TDA4	$6,955	$0	$0	$6,955	$0	$0	$0	$0
SON030012 2009-15 Total Funding		$209,485	$165,288	$0	$44,197	$0	$0	$0	$0

Tip ID: **SON030012** **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600002869

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Project Name: Santa Rosa Bus Stop Enhancements **AQ Code:** 2.07 **Review:**

Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-ENH-SR	$30,228	$0	$0	$30,228	$0	$0	$0	$0
CON	5307-T3-ENH-SR	$26,744	$26,744	$0	$0	$0	$0	$0	$0
CON	5307-T3-ENH-SR	$22,000	$22,000	$0	$0	$0	$0	$0	$0
CON	5307-T3-ENH-SR	$24,712	$24,712	$0	$0	$0	$0	$0	$0
CON	5307-T3-ENH-SR	$29,347	$29,347	$0	$0	$0	$0	$0	$0
CON	5307-T3-ENH-SR	$24,002	$24,002	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$6,178	$6,178	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$7,000	$7,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$12,805	$12,805	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$5,500	$5,500	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$7,000	$7,000	$0	$0	$0	$0	$0	$0
CON	TDA4	$6,955	$0	$0	$6,955	$0	$0	$0	$0
SON030012 2009-00 Total Funding		$202,471	$165,288	$0	$37,183	$0	$0	$0	$0

End of Project SON030012

Report of TIP Revision 2009-15

Tip ID: SON050021 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600003642

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Project Name: Bus Stop Improvement Project **AQ Code:** 2.07 **Review:** AA

Description: Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.

Reason: Cost Increase: Add in $1,710 in 2009 5307-SR funds to meet the 1% enhancement requirement.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SR	$11,786	$0	$0	$11,786	$0	$0	$0	$0
CON	5307-T3-ENH-SR	$8,237	$8,237	$0	$0	$0	$0	$0	$0
CON	5307-T3-ENH-SR	$8,915	$8,915	$0	$0	$0	$0	$0	$0
CON	5307-T3-ENH-SR	$9,782	$9,782	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$3,000	$0	$0	$3,000	$0	$0	$0	$0
CON	OTHER LOCAL	$3,000	$3,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$3,000	$3,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$3,000	$3,000	$0	$0	$0	$0	$0	$0
SON050021 2009-15 Total Funding		$50,720	$35,934	$0	$14,786	$0	$0	$0	$0

Tip ID: SON050021 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600003642

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Project Name: Bus Stop Improvement Project **AQ Code:** 2.07 **Review:**

Description: Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SR	$10,076	$0	$0	$10,076	$0	$0	$0	$0
CON	5307-T3-ENH-SR	$8,237	$8,237	$0	$0	$0	$0	$0	$0
CON	5307-T3-ENH-SR	$9,782	$9,782	$0	$0	$0	$0	$0	$0
CON	5307-T3-ENH-SR	$8,915	$8,915	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$3,000	$0	$0	$3,000	$0	$0	$0	$0
CON	OTHER LOCAL	$3,000	$3,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$3,000	$3,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$3,000	$3,000	$0	$0	$0	$0	$0	$0
SON050021 2009-00 Total Funding		$49,010	$35,934	$0	$13,076	$0	$0	$0	$0

End of Project SON050021

Tip ID: SON070015 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22247 **CTIPS ID:** 20600004207

Sponsoring Agency: Sebastopol **Implementing Agency:** Sebastopol

Project Name: Street Smart Sebastopol Phase 2 **AQ Code:** 3.02 **Review:** AA

Description: Sebastapol: 3 intersections including in Healdsburg Avenue (SR 116)/Murphy Avenue, N. Main /Analy & Bodega/High St; Ped. improvements including curbs, colored crosswalk & activated flashing beacon.

Reason: Fund Source Change: Add $63K in CMAQ funds from the Windsor Road Ped & Bike Gap Closure project (SON070019) in place of existing measure funds.

Trans System: LOCAL RD **Mode:** PED **Project Type:** INTERSECTION **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3-3-RBP-CO	$63,000	$0	$0	$63,000	$0	$0	$0	$0
CON	CMAQ-T3-3-RBP-CO	$485,000	$0	$0	$485,000	$0	$0	$0	$0
PE	CMAQ-T3-3-RBP-CO	$15,000	$15,000	$0	$0	$0	$0	$0	$0
PE	SALESTAX-MEASURE-SON	$42,000	$42,000	$0	$0	$0	$0	$0	$0
SON070015 2009-15 Total Funding		$605,000	$57,000	$0	$548,000	$0	$0	$0	$0

Tip ID: SON070015 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22247 **CTIPS ID:** 20600004207

Sponsoring Agency: Sebastopol **Implementing Agency:** Sebastopol

Project Name: Street Smart Sebastopol Phase 2 **AQ Code:** 3.02 **Review:** AA

Description: Sebastapol: 3 intersections including in Healdsburg Avenue (SR 116)/Murphy Avenue, N. Main /Analy & Bodega/High St; Ped. improvements including curbs, colored crosswalk & activated flashing beacon.

Reason: 2009 TIP Development

Trans System: LOCAL RD **Mode:** PED **Project Type:** INTERSECTION **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3-3-RBP-CO	$485,000	$0	$0	$485,000	$0	$0	$0	$0
CON	SALESTAX-MEASURE-SON	$63,000	$0	$0	$63,000	$0	$0	$0	$0
PE	CMAQ-T3-3-RBP-CO	$15,000	$15,000	$0	$0	$0	$0	$0	$0
PE	SALESTAX-MEASURE-SON	$42,000	$42,000	$0	$0	$0	$0	$0	$0
SON070015 2009-00 Total Funding		$605,000	$57,000	$0	$548,000	$0	$0	$0	$0

End of Project SON070015

Report of TIP Revision 2009-15

Tip ID: **SON070017** **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22007 **CTIPS ID:** 20600004209

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa

Project Name: Piner Road Pathway/Stony Circle Sidewalk **AQ Code:** 3.02 **Review:**

Description: In Santa Rosa: On Piner Road: btwn Marlow Rd. & Fulton Rd; Install partway infill's & a sidewalk on Stony Circle.

Reason: Increase total project cost and change fund source : Add $45K in CMAQ funds from the Windsor Road Ped & Bike Gap Closure project (SON070019) in place of $41,400 in Other Local funds.

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** SIDEWALK **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3-3-RBP-CO	$280,000	$0	$0	$280,000	$0	$0	$0	$0
CON	OTHER LOCAL	$0	$0	$0	$0	$0	$0	$0	$0
PE	OTHER LOCAL	$12,000	$0	$0	$12,000	$0	$0	$0	$0
SON070017 2009-15 Total Funding		$292,000	$0	$0	$292,000	$0	$0	$0	$0

Tip ID: **SON070017** **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22007 **CTIPS ID:** 20600004209

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa

Project Name: Piner Road Pathway/Stony Circle Sidewalk **AQ Code:** 3.02 **Review:**

Description: In Santa Rosa: On Piner Road: btwn Marlow Rd. & Fulton Rd; Install partway infill's & a sidewalk on Stony Circle.

Reason: 2009 TIP Development

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** SIDEWALK **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3-3-RBP-CO	$235,000	$0	$0	$235,000	$0	$0	$0	$0
CON	OTHER LOCAL	$41,400	$0	$0	$41,400	$0	$0	$0	$0
PE	OTHER LOCAL	$12,000	$0	$0	$12,000	$0	$0	$0	$0
SON070017 2009-00 Total Funding		$288,400	$0	$0	$288,400	$0	$0	$0	$0

End of Project SON070017

Report of TIP Revision 2009-15

Tip ID: **SON070018** **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22007 **CTIPS ID:** 20600004210

Sponsoring Agency: Sonoma County **Implementing Agency:** Sonoma County

Project Name: Western Avenue Bike Ped. Project **AQ Code:** 3.02 **Review:**

Description: In Sonoma County: Western Ave. betw. Windsor Drive & Chileno Valley Rd.; Shoulder widening incl. construction of drainage facilities & overlay existing concrete roadbed.

Reason: Fund Source Change: Add $200K in CMAQ funds from the Windsor Road Ped & Bike Gap Closure project (SON070019) in place of existing Other Local funds.

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** WIDENING **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3-3-RBP-CO	$200,000	$0	$0	$200,000	$0	$0	$0	$0
CON	CMAQ-T3-3-RBP-CO	$429,000	$0	$0	$429,000	$0	$0	$0	$0
CON	OTHER LOCAL	$350,000	$0	$0	$350,000	$0	$0	$0	$0
PE	OTHER LOCAL	$25,000	$0	$0	$25,000	$0	$0	$0	$0
SON070018 2009-15 Total Funding		$1,004,000	$0	*$0*	$1,004,000	$0	$0	$0	$0

Tip ID: **SON070018** **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22007 **CTIPS ID:** 20600004210

Sponsoring Agency: Sonoma County **Implementing Agency:** Sonoma County

Project Name: Western Avenue Bike Ped. Project **AQ Code:** 3.02 **Review:**

Description: In Sonoma County: Western Ave. betw. Windsor Drive & Chileno Valley Rd.; Shoulder widening incl. construction of drainage facilities & overlay existing concrete roadbed.

Reason: 2009 TIP Development

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** WIDENING **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3-3-RBP-CO	$429,000	$0	$0	$429,000	$0	$0	$0	$0
CON	OTHER LOCAL	$550,000	$0	$0	$550,000	$0	$0	$0	$0
PE	OTHER LOCAL	$25,000	$0	$0	$25,000	$0	$0	$0	$0
SON070018 2009-00 Total Funding		$1,004,000	$0	*$0*	$1,004,000	$0	$0	$0	$0

End of Project SON070018

Report of TIP Revision 2009-15

Tip ID: **SON070020** **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600004212

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Project Name: Hybrid Electric Bus Purchase (Replacement) **AQ Code:** 2.03 **Review:**

Description: Santa Rosa CityBus: Purchase Hybrid Electric Replacement Buses

Reason: Cost Increase: Transfer $243,313 in FY09 5307 funds from preventative maintenance (SON050026) to this project.

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SR	$1,277,490	$0	$0	$1,277,490	$0	$0	$0	$0
CON	OTHER LOCAL	$2,965,823	$0	$0	$2,965,823	$0	$0	$0	$0
SON070020 2009-15 Total Funding		$4,243,313	$0	*$0*	$4,243,313	$0	$0	$0	$0

Tip ID: **SON070020** **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600004212

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Project Name: Hybrid Electric Bus Purchase (Replacement) **AQ Code:** 2.03 **Review:**

Description: Santa Rosa CityBus: Purchase Hybrid Electric Replacement Buses

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3-CAP-SR	$1,034,177	$0	$0	$1,034,177	$0	$0	$0	$0
CON	OTHER LOCAL	$2,965,823	$0	$0	$2,965,823	$0	$0	$0	$0
SON070020 2009-00 Total Funding		$4,000,000	$0	*$0*	$4,000,000	$0	$0	$0	$0

End of Project SON070020

Report of TIP Revision 2009-15

Tip ID: **SON070025** **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22001 **CTIPS ID:** 20600004217

Sponsoring Agency: SMART **Implementing Agency:** SMART

Project Name: SMART Extn to Larkspur (Phase 1 - PE) **AQ Code:** 4.03 **Review:**

Description: SMART EIS and PE

Reason: Cost Increase: Add FY09 5339 Alternatives Analysis earmark, correct appropriation year for 5309 New Starts earmark, update match amount.

Trans System: TRANSIT **Mode:** RAIL **Project Type:** COMMUTER RAIL **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	OTHER LOCAL	$600,000	$0	$0	$600,000	$0	$0	$0	$0
ENV	5339-T3	$427,500	$0	$0	$427,500	$0	$0	$0	$0
PE	5309-T3-NRS	$1,960,000	$1,960,000	$0	$0	$0	$0	$0	$0
SON070025 2009-15 Total Funding		$2,987,500	$1,960,000	*$0*	$1,027,500	$0	$0	$0	$0

Tip ID: **SON070025** **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22001 **CTIPS ID:** 20600004217

Sponsoring Agency: SMART **Implementing Agency:** SMART

Project Name: SMART Extn to Larkspur (Phase 1 - PE) **AQ Code:** 4.03 **Review:**

Description: SMART EIS and PE

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT **Mode:** RAIL **Project Type:** COMMUTER RAIL **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	OTHER LOCAL	$490,000	$0	$0	$490,000	$0	$0	$0	$0
PE	5309-T3-NRS	$1,960,000	$0	$0	$1,960,000	$0	$0	$0	$0
SON070025 2009-00 Total Funding		$2,450,000	$0	*$0*	$2,450,000	$0	$0	$0	$0

End of Project SON070025

Report of TIP Revision 2009-15

Tip ID: VAR030001 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22711 **CTIPS ID:** 20600002466

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Elderly & Persons with Disability Program **AQ Code:** 2.10 **Review:** AA

Description: Region-Wide: Eld. & Persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist. with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.

Reason: Update FY08 dollar amounts to correspond with the updated FY08 Section 5310 project list sent by Caltrans.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5310-T3-EPD	$2,971,000	$2,971,000	$0	$0	$0	$0	$0	$0
CON	5310-T3-EPD	$1,017,000	$1,017,000	$0	$0	$0	$0	$0	$0
CON	5310-T3-EPD	$2,189,000	$2,189,000	$0	$0	$0	$0	$0	$0
CON	5310-T3-EPD	$3,183,000	$3,183,000	$0	$0	$0	$0	$0	$0
CON	5310-T3-EPD	$3,425,753	$0	$3,425,753	$0	$0	$0	$0	$0
CON	5310-T3-EPD	$2,655,000	$2,655,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$385,000	$385,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$665,000	$665,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$443,844	$0	$443,844	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$510,000	$510,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$796,000	$796,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$257,000	$257,000	$0	$0	$0	$0	$0	$0
VAR030001 2009-15 Total Funding		$18,497,597	$14,628,000	*$3,869,597*	$0	$0	$0	$0	$0

Tip ID: VAR030001 **Amend:** 2009-04 **Status:** ACTIVE **CURRENT** **RTP ID:** 22711 **CTIPS ID:** 20600002466

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Elderly & Persons with Disability Program **AQ Code:** 2.01 **Review:** AA

Description: Region-Wide: Eld. & Persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist. with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.

Reason: Program FY08 funds: $3,348,733 in FY08 5310 funds and $433,864 in local match funds. These are carried over into FY09

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5310-T3-EPD	$2,655,000	$2,655,000	$0	$0	$0	$0	$0	$0
CON	5310-T3-EPD	$3,183,000	$3,183,000	$0	$0	$0	$0	$0	$0
CON	5310-T3-EPD	$2,189,000	$2,189,000	$0	$0	$0	$0	$0	$0
CON	5310-T3-EPD	$1,017,000	$1,017,000	$0	$0	$0	$0	$0	$0
CON	5310-T3-EPD	$3,348,733	$0	$3,348,733	$0	$0	$0	$0	$0
CON	5310-T3-EPD	$2,971,000	$2,971,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$257,000	$257,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$796,000	$796,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$665,000	$665,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$385,000	$385,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$510,000	$510,000	$0	$0	$0	$0	$0	$0
CON	OTHER LOCAL	$433,864	$0	$433,864	$0	$0	$0	$0	$0
VAR030001 2009-04 Total Funding		$18,410,597	$14,628,000	*$3,782,597*	$0	$0	$0	$0	$0

End of Project VAR030001

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$518,143,236	$2,136,728,562	$239,128,730	$300,976,892	$3,194,977,420	$1,154,871,300
Proposed:	$518,842,737	$2,148,552,070	$239,128,730	$290,474,715	$3,196,998,252	$1,170,683,804
Delta:	$699,501	$11,823,508	$0	($10,502,177)	$2,020,832	$15,812,504

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION (MTC050009)

FOR 2009/2012 PROGRAM YEARS (Updated with TIP Revision 09-15)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Santa Clara	101	26.6/40.2	In San Jose, from Coyote Creek to Guadalupe River Bridge. Rehabilitate pavement.	0C901	0452M	201.121	2008/09	$ 10	$ 39,800	NH	$ 110	$ 2,430	$ 230	$ 6,900	$ 49,480
04	Santa Clara	101	31.0/34.9	In San Jose, from 280/680 Junction to Yerba Buena Road. Rehabilitate pavement.	0C902	0452N	201.121	2009/10	$ -	$ 1,200	NH	$ -	$ -	$ -	$ -	$ 1,200
04	Sonoma	12	29.7/30.9	Near Glenn Ellen, from Trinity Road to Madrone Road. Rehabilitate roadway and improve traffic operations.	21986	0762D	201.120	2008/09	$ 1,043	$ 3,868	NH	$ 1,210	$ 2,000	$ 200	$ 800	$ 9,121
								Roadway Preservation Total for FY 08/09	**$ 1,053**	**$ 44,868**		**$ 1,320**	**$ 4,430**	**$ 430**	**$ 7,700**	**$ 59,801**
04	Alameda	238	0.0/12.6	In Hayward, Union City and Fremont, from north of Route 680 to Route 92. Rehabilitate roadway.	44790	0091N	201.120	2009/10	$ 200	$ 26,250	NH	$ 2,797	$ 3,497	$ 699	$ 5,245	$ 38,688
04	Solano	12	7.9/R20.6	In Fairfield, from 0.4 mile west of Route 12 to 0.8 mile east of Airbase Parkway. Rehabilitate roadway.	0T10U	8059A	201.120	2009/10	$ 12,600	$ 47,445	NH	$ 7,000	$ 4,000	$ 1,000	$ 5,500	$ 77,545
04	Contra Costa	680	R0.0/R12.6	In San Ramon, Danville and Walnut Creek, from the Alameda County line to Rudgear Road. Rehabilitate roadway.	44700	0277C	201.120	2009/10	$ 10	$ 72,240	NH	$ 6,000	$ 7,500	$ 1,500	$ 11,250	$ 98,500
								Roadway Preservation Total for FY 09/10	**$ 12,810**	**$ 145,935**		**$ 15,797**	**$ 14,997**	**$ 3,199**	**$ 21,995**	**$ 214,733**
4	Contra Costa	580	5.8	Near Richmond, at Scofield Avenue Bridge #28-140L/R and at Western Drive Bridge #28-141R. Rehabilitate bridge decks.	1A320	0229B	201.110	2010/11	$ 250	$ 19,000	HBRR-S	$ 1,478	$ 1,478	$ 15	$ 1,971	$ 24,192
								Roadway Preservation Total for FY 10/11	**$ 250**	**$ 19,000**		**$ 1,478**	**$ 1,478**	**$ 15**	**$ 1,971**	**$ 24,192**
04	Napa	29	25.5/28.4	In St. Helena, from Mee Lane to Charter Oak Lane. Rehabilitate roadway.	25940	0378C	201.120	2011/12	$ 1,923	$ 22,300	NH	$ 2,700	$ 3,400	$ 500	$ 3,400	$ 34,223
								Roadway Preservation Total for FY 11/12	**$ 1,923**	**$ 22,300**	**$ -**	**$ 2,700**	**$ 3,400**	**$ 500**	**$ 3,400**	**$ 34,223**

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)

FOR 2009/2012 PROGRAM YEARS (Updated with TIP Revision 09-15)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Alameda	580	R5.8/R5.9	Near Livermore, at North Flynn Road. Install median barrier.	2L030	2018B	201.010	2008/09	$ 5	$ 245	STP	$ -	$ 102	$ 17	$ 198	$ 567
04	Santa Clara	152	13.8/14.8	Near Gilroy, from 0.6 mile west of Prunedale Avenue to 0.3 mile west of Bloomfield Avenue. Left turn channelization.	2A050	0486E	201.010	2008/09	$ 208	$ 1,258	STP	$ 95	$ 975	$ 71	$ 270	$ 2,877
04	Santa Clara	152	21.4/22.0	Near Gilroy, from 1.7 miles east of Dunn Lane/San Felipe Road to Route 156. Install soft median barriers.	3A560	0486K	201.010	2008/09	$ 10	$ 340	STP	$ 37	$ 66	$ 9	$ 75	$ 537
04	Santa Clara	9	0.0/7.4	In Saratoga, from Route 25 to 6th Street; also on Route 152 from Hecker Pass to Bodfish Creek Bridge. Construct soft barrier.	3A070	0385H	201.010	2008/09	$ 10	$ 530	STP	$ 85	$ 328	$ 34	$ 221	$ 1,208
04	Santa Clara	85	R17.8/R19.6	In and near Cupertino and Sunnyvale, at various locations; also on Route 101 (PM 34.4/38.6) at various locations. Upgrade median barrier.	0A480	0434F	201.020	2008/09	$ 30	$ 6,669	STP	$ 84	$ 1,955	$ 10	$ 1,182	$ 9,930
04	Sonoma	116	41.8/44.7	Near Petaluma, from Adobe Road to west of Arnold Drive. Realign vertical and horizontal curve.	28380	0832	201.010	2008/09	$ 8,000	$ 31,531	STP	$ 2,210	$ 3,400	$ 1,020	$ 3,230	$ 49,391
					Collision Reduction Total for FY 08/09				**$ 8,263**	**$ 40,573**		**$ 2,511**	**$ 6,826**	**$ 1,161**	**$ 5,176**	**$ 64,510**
04	Alameda	84	13.6/18.0	In and near Sunol, from Alameda Creek to Route 680. Realign curve and upgrade shoulders.	2A330	0076A	201.010	2009/10	$ 220	$ 32,345	STP	$ 1,640	$ 2,720	$ 850	$ 2,550	$ 40,325
04	Alameda	84	12.1/13.3	In Union City, at Rosewareness Underpass and Farwell Underpass. Realign curve.	17440	0085H	201.010	2009/10	$ 271	$ 18,363	STP	$ 3,400	$ 5,000	$ 300	$ 4,000	$ 31,334
04	Contra Costa	4	43.9/48.3	Near Discovery Bay, from Marsh Creek Road to the San Joaquin County line. Install median buffer zone and upgrade shoulders.	0A840	0203H	201.010	2009/10	$ 1,755	$ 22,921	STP	$ 1,050	$ 1,530	$ 510	$ 1,810	$ 29,576
04	San Mateo	VAR		In San Mateo and San Francisco Counties, on various Routes at various locations. Upgrade attenuators.	1A500	0054S	201.015	2009/10	$ 10	$ 3,205	STP	$ 5	$ 1,048	$ 21	$ 493	$ 4,782
04	San Mateo	1	43.2/48.6	San Mateo County on Routes 1 and 280 at various locations, also in San Francisco on Route 280 at various locations. Planting mitigation.	27085	0681K	201.020	2009/10	$ -	$ 1,650	STP	$ 30	$ 248	$ 3	$ 297	$ 2,228
04	San Mateo	280	R0.0/18.5	Near Los Altos Hills, from the Santa Clara County Line to Larkspur undercrossing. Upgrade median barrier.	2708A	0681Y	201.020	2009/10	$ 5	$ 2,195	STP	$ 85	$ 340	$ 85	$ 260	$ 2,970
04	Santa Clara	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment.	2A250	0483J	201.010	2009/10	$ 300	$ 22,574	STP	$ 745	$ 1,360	$ 850	$ 1,345	$ 27,174
04	Santa Clara	152	12.8	Near Gilroy, at Ferguson Road. Realign and signalize intersection.	2A260	0483K	201.010	2009/10	$ 850	$ 5,150	STP	$ 306	$ 630	$ 300	$ 684	$ 7,920
04	Santa Clara	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Realign curve and upgrade shoulders.	2A440	0485K	201.010	2009/10	$ 5	$ 14,758	STP	$ 800	$ 1,600	$ 341	$ 2,108	$ 19,612
04	Santa Clara	152	19.3/20.3	Near Gilroy, from Holstien Creek Bridge to 1 mile east of Holstien Creek Bridge. Left turn channelization.	3A400	0486J	201.010	2009/10	$ 275	$ 2,000	STP	$ 299	$ 500	$ 90	$ 341	$ 3,505

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)

FOR 2009/2012 PROGRAM YEARS (Updated with TIP Revision 09-15)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Santa Clara	17	0.0/2.8	Near Los Gatos, south of Summit Road to south of Bear Creek Road. Upgrade drainage system, install median barrier and rehabilitate pavement.	26490	0390D	201.010	2009/10	$ 675	$ 27,098	STP	$ 1,360	$ 1,870	$ 1,160	$ 2,210	$ 34,373
04	Santa Clara	9	2.5/7.0	Near Saratoga, from 2.5 miles north of Route 35 to 6th Street. Upgrade roadway; install metal beam guardrail and warning signs.	2A430	0385F	201.010	2009/10	$ 131	$ 9,869	STP	$ 600	$ 1,050	$ 150	$ 1,200	$ 13,000
04	Santa Clara	VAR		In Santa Clara County, at various locations on Routes 101, 237 and 280. Upgrade traffic barrier and guardrail end terminals.	0A781	0385E	201.015	2009/10	$ 4	$ 3,150	STP	$ 210	$ 400	$ 35	$ 418	$ 4,217
04	Santa Clara	VAR		In Santa Clara County, at various locations on Routes 9, 17 and 35. Upgrade traffic barrier and guardrail end terminals.	0A782	0385L	201.015	2009/10	$ 4	$ 3,150	NH	$ 210	$ 400	$ 35	$ 418	$ 4,217
4	Solano	80	20.1/R27.0	Near Fairfield, from 0.8 mile west of North Texas Street to 0.2 mile west of Allison Drive. Replace temporary Type K barriers.	4A100	0876A	201.010	2009/10	$ 10	$ 8,600	STP	$ 5	$ 900	$ 25	$ 1,075	$ 10,615
04	Sonoma	116	22.5	In Sebastopol, at the intersection of Vine Hill and Mueller Roads. Install traffic signals. (Project also includes an additional $0.456 of local Sonoma County funds.)	2A920	0813B	201.010	2009/10	$ 10	$ 1,240	STP	$ 170	$ 298	$ 42	$ 340	$ 2,100
04	Sonoma	12	32.8/32.9	In Eldridge, at Madrone Road. Install traffic signals. (Project also includes an additional $0.508 million of local Sonoma County funds.)	3A330	0762Y	201.010	2009/10	$ 5	$ 1,053	STP	$ 60	$ 180	$ 17	$ 198	$ 1,513
04	Sonoma	121	7.4/7.6	Near Napa, at Route 12. Modify intersection and signalize.	1A620	0268Q	201.010	2009/10	$ 832	$ 4,500	STP	$ 500	$ 600	$ 100	$ 600	$ 7,132
4	Sonoma	VAR		In Sonoma County, on Routes 1, 12 and 116 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A911	0752K	201.015	2009/10	$ 2	$ 2,300	STP	$ 1	$ 688	$ 4	$ 548	$ 3,543
4	Sonoma	VAR		In Sonoma County, on Routes 101, 121, 128 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A912	0752W	201.015	2009/10	$ 2	$ 2,500	STP	$ 1	$ 754	$ 4	$ 600	$ 3,861
4	Sonoma	VAR		In Sonoma County, on Routes 12, 37, 116 and 121 at various locations. Upgrade guardrail end terminals.	0A913	0752X	201.015	2009/10	$ 1	$ 1,600	STP	$ -	$ 491	$ 2	$ 392	$ 2,486
								Collision Reduction Total for FY 09/10	**$ 5,367**	**$ 190,221**		**$ 11,477**	**$ 22,607**	**$ 4,924**	**$ 21,887**	**$ 256,483**
04	Alameda	880	31.4/R32.6	In Oakland, from Broadway to Adeline Street. Overlay pavement to improve skid resistance.	4A540	0042D	201.010	2010/11	$ 6	$ 6,070	STP	$ 180	$ 810	$ 20	$ 790	$ 7,876
04	Napa	121	0.3/2.0	Near Napa, from the Sonoma County line to Duhig Road. Required planting mitigation for safety project EA 04-44420.	4442A	0380R	201.010	2010/11	$ 5	$ 850	STP	$ 18	$ 128	$ 32	$ 272	$ 1,305
04	San Francisco	VAR		In San Francisco and San Mateo Counties, on Routes 1, 35 and 82 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A870	0622C	201.015	2010/11	$ 300	$ 3,927	STP	$ 233	$ 425	$ 85	$ 357	$ 5,327
04	Solano	12	22.7/R23.7	Near Rio Vista, from Azevedo Road to Liberty Island Road. Shoulder widening.	2A620	8085A	201.015	2010/11	$ 1,972	$ 8,505	STP	$ 1,021	$ 851	$ 170	$ 1,021	$ 13,540
								Collision Reduction Total for FY 10/11	**$ 2,283**	**$ 19,352**		**$ 1,452**	**$ 2,214**	**$ 307**	**$ 2,440**	**$ 28,048**
04	Alameda	VAR		In Alameda County, at various locations on Routes 13, 24, 580 and 880. Remove gore signs and replace with overhead signs. (Project also includes an additional $2 million of OTS funds.)	4A340	0016W	201.015	2011/12	$ 5	$ 1,053	STP	$ 136	$ 255	$ 85	$ 224	$ 1,758
04	Alameda	VAR		In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. Upgrade traffic barrier and guardrail end terminals.	0A790	0075C	201.015	2011/12	$ 5	$ 5,116	STP	$ 340	$ 425	$ 85	$ 410	$ 6,381
04	San Mateo	1	0.0/40.5	Near Pescadero, at various locations; also near Half Moon Bay at various locations. Install soft median barrier. (Project also includes an additional $2 million of OTS funds.)	2A410	0045C	201.015	2011/12	$ 5	$ 1,881	STP	$ 100	$ 200	$ 10	$ 240	$ 2,436
04	Sonoma	101	21.7/29.3	Near Santa Rosa, at various locations from Steele Lane to Old Redwood Highway. Remove gore signs and replace with overhead signs. (Project also includes an additional $2 million of OTS funds.)	0A822	0779E	201.015	2011/12	$ 5	$ 1,300	NH	$ 85	$ 255	$ 85	$ 205	$ 1,935
								Collision Reduction Total for FY 11/12	**$ 20**	**$ 9,350**		**$ 661**	**$ 1,135**	**$ 265**	**$ 1,079**	**$ 12,510**

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

FOR 2009/2012 PROGRAM YEARS (Updated with Revision 09-15)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
4	Alameda	880	29.2/29.7	In Oakland, from 23rd Avenue to 16th Avenue. Repair pavement and guardrail.	4S440	0047B	201.130	2008/09	$ -	$ 1,000	NH	$ 1	$ -	$ -	$ 150	$ 1,151
04	Marin	1	5.1/7.2	Near Muir Beach, at Panoramic Highway. Overlay detour road.	4S250	0713K	201.131	2008/09	$ 10	$ 720	NH	$ -	$ 90	$ 5	$ 130	$ 955
04	Marin	1	8.1	Near Muir Beach, 2.2 miles north of Muir Woods Road. Install rock slope protection and drainage.	4S520	0308H	201.130	2008/09	$ 10	$ 500	NH	$ 1	$ -	$ 5	$ 100	$ 616
04	Marin	1	5.0	Near Muir Beach, 0.9 miles south of Muir Woods Road. Install rock slope protection, drainage and reset guardrail.	4S510	0713L	201.130	2008/09	$ 10	$ 540	NH	$ 1	$ -	$ 5	$ 110	$ 666
04	Marin	1	17.5	Near Bolinas, at Bolina Lagoon. Repair culvert and install rock slope protection.	3S563	0713J	201.131	2008/09	$ 100	$ 530	NH	$ -	$ 300	$ 50	$ 200	$ 1,180
04	Marin	101	11.6/11.7	In San Rafael, at 0.1 mile south of Linden Lane. Backfill voids under pavement and reconstruct failing slope.	0G410	2118J	201.130	2008/09	$ -	$ 750	NH	$ -	$ -	$ 1	$ 150	$ 901
04	Marin	101	14.5	Near San Rafael, from Miller Creek Road to Lucas Valley Road; also on Route 131 near Tiburon between Avenida Milaflores and Rock Hill Drive. Backfill sinkhole, replace failed drainage and repair slid	3S590	0364C	201.131	2008/09	$ 5	$ 239	NH	$ -	$ 160	$ 2	$ 153	$ 559
4	Santa Clara	17	5.5	In Los Gatos, at 0.7 miles south of Santa Cruz Avenue. Reconstruct median concrete barrier.	4S460	0397J	201.130	2008/09	$ -	$ 250	NH	$ -	$ -	$ -	$ 50	$ 300
04	Santa Clara	9	4.6	Near Saratoga, at 1.1 miles south of Pierce Road. Repair culvert and install erosion control.	0G400	0386D	201.130	2008/09	$ -	$ 190	NH	$ 1	$ -	$ 3	$ 75	$ 269
04	Santa Clara	101	48.5	In Mountain View, at Shoreline Boulevard. Repair culvert.	4S470	0483M	201.130	2008/09	$ 10	$ 160	NH	$ 1	$ -	$ 5	$ 35	$ 211
04	Santa Clara	101	11.4	Near Gilroy, at the northbound Weigh/Inspection Station. Repair damage.	0G180	0452P	201.130	2008/09	$ -	$ 500	NH	$ 1	$ -	$ 1	$ 100	$ 602
4	San Francisco	80	7.9	In the city and county of San Francisco, on the San Francisco-Oakland Bay Bridge at Yerba Buena Island. Repair theft damage to a power cable.	4S410	0582J	201.130	2008/09	$ -	$ 400	NH	$ -	$ -	$ -	$ 80	$ 480
4	San Mateo	1	37.6	Near Pacifica, from 3.7 to 3.1 miles south of Linda Mar Boulevard. Repair landslide, wetland mitigation and re-vegetation.	2S620	0630C	201.131	2008/09	$ 30	$ 449	NH	$ 130	$ 357	$ 33	$ 130	$ 1,129
04	San Mateo	84	10.8/16.4	Near La Honda, at various locations from Old La Honda Road to Fox Hill Road. Repair storm damage and place rock slope protection.	3S672	0654L	201.131	2008/09	$ 35	$ 537	NH	$ -	$ 54	$ 10	$ 81	$ 717
04	San Mateo	35	2.8/3.6	Near Sky Londa, near Alpine Road. Repair drainage and embankment.	3S660	0636H	201.131	2008/09	$ 43	$ 383	NH	$ -	$ 30	$ 5	$ 44	$ 505
04	San Mateo	84	20.2	In Woodside, near Fox Hollow Road. Repair sinkhole and replace failed culverts.	4S400	0653L	201.130	2008/09	$ 10	$ 300	NH	$ 3	$ -	$ 3	$ 45	$ 361
04	San Mateo	1	37.6	Near Pacifica, from 3.7 to 3.1 miles south of Linda Mar Boulevard. Repair landslide, wetland mitigation and re-vegetation.	2S620	0630C	201.131	2008/09	$ 30	$ 449	NH	$ 130	$ 357	$ 33	$ 130	$ 1,129
04	San Mateo	84	2.8/3.6	Near Sky Londa, near Alpine Road. Repair drainage and embankment.	3S660	0636H	201.131	2008/09	$ 43	$ 395	NH	$ -	$ 30	$ 5	$ 44	$ 517
04	Solano	680	4.7	Near Benicia, at Parrish Road. Replace failed culvert, backfill sinkhole and place rock slope protection.	3S721	0383J	201.131	2008/09	$ 10	$ 500	NH	$ 15	$ 50	$ 5	$ 65	$ 645
04	Sonoma	101	52.1	In Cloverdale, at 0.2 miles north of First Street. Construct retaining wall and horizontal drains.	4S670	0303K	201.130	2008/09	$ -	$ 1,200	NH	$ 1	$ -	$ 1	$ 300	$ 1,502
04	Sonoma	1	12.5/58.3	Near Bodega Bay, at various locations from Salmon Creek Bridge to Gualala River. Mitigate damage caused by storm damage repairs. Financial Contribution Only (FCO).	2S600	0748K	201.130	2008/09	$ -	$ 1,350	NH	$ 352	$ -	$ -	$ -	$ 1,702
Emergency Response Total for FY 08/09									**$ 346**	**$ 11,342**		**$ 637**	**$ 1,428**	**$ 172**	**$ 2,172**	**$ 16,097**

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

FOR 2009/2012 PROGRAM YEARS (Updated with Revision 09-15)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Alameda	80	2.5/3.2	In San Rafael, at North Gallinas Creek Bridge and San Rafael Harbor Bridge; also in Larkspur at Corte Madera Creek Bridge and in Sausalito at Spencer Avenue and Monte Mar Drive. Replace bridge rails.	29226	0054N	201.131	2009/10	$ 1,359	$ 4,310	ER-S	$ -	$ 180	$ 30	$ 270	$ 6,149
04	Marin	101	3.0	In Sausalito, north of Rodeo Drive. Repair slope, drainage and pavement.	3S920	0337L	201.131	2009/10	$ 10	$ 280	NH	$ -	$ 200	$ 10	$ 200	$ 700
04	San Mateo	1	13.6	Near Pescadero, north of Pescadero Road. Provide visual and public access improvements (required mitigation of EAs: 1S890 and 2S210).	4S430	0623H	201.131	2009/10	$ 10	$ 750	NH	$ 2	$ 73	$ 2	$ 111	$ 948
04	San Mateo	84	10.8	Near La Honda, from 2.1 miles north of Sears Ranch Road. Repair storm damage and replace culvert.	3S671	0654P	201.131	2009/10	$ 10	$ 152	NH	$ -	$ 15	$ 5	$ 22	$ 204
4	Solano	80	3.0/6.0	Near Rio Vista, from 0.5 miles north of Cache Slough Ferry to 1.3 miles south of Route 220. Repair failed pavement and side slopes.	3S710	5402C	201.131	2009/10	$ 10	$ 3,300	NH	$ 567	$ 210	$ 10	$ 300	$ 4,397
04	Solano	80	R9.6/0.0	Near Fairfield, west of Lynch Road to west of Red Top Road. Required mitigation for EA 25901. (FCO)	25902	5304D	201.131	2009/10	$ -	$ 575	NH	$ -	$ 56	$ 2	$ 84	$ 717
04	Sonoma	1	27.1/27.3	Near Timber Cove, 0.7 miles north of Meyers Grade Road. Construct tie back wall.	3S740	0750S	201.131	2009/10	$ 20	$ 3,000	NH	$ -	$ 1,150	$ 60	$ 400	$ 4,630
Emergency Response Total for FY 09/10									**$ 1,419**	**$ 12,367**		**$ 569**	**$ 1,884**	**$ 119**	**$ 1,387**	**$ 17,745**
04	Marin	1	10.9	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie back wall.	4S220	0313E	201.131	2010/11	$ 120	$ 2,170	NH	$ 80	$ 326	$ 10	$ 434	$ 3,140
04	Marin	1	37.1	Near Marshall, 1.5 miles south of Marshall Petaluma Road. Replace curvert and install rock slope protection.	3S570	0321B	201.131	2010/11	$ 200	$ 1,158	NH	$ -	$ 400	$ 50	$ 230	$ 2,038
04	Marin	1	2.6	Near Tamalpais-Homestead Valley, at 0.5 mile north of Ridgeview Court Road. Install rock slope protection and repair drainage.	3S561	0713E	201.131	2010/11	$ 20	$ 695	NH	$ -	$ 150	$ 20	$ 150	$ 1,035
04	Marin	101	8.8	Near San Rafael, 0.1 mile north of Sir Francis Drake Boulevard. Install rock slope protection.	4S000	0037M	201.131	2010/11	$ 10	$ 322	NH	$ -	$ 208	$ 10	$ 311	$ 861
04	Marin	37	11.7/12.2	Near Novato, at Novato Creek Bridge. Reconstruct levee.	3S580	0768D	201.131	2010/11	$ 10	$ 1,288	NH	$ -	$ 300	$ 10	$ 300	$ 1,908
04	Napa	128	20.2	Near Lake Berryessa, 1.1 miles south of Knoxville Road. Install horizontal drains.	4S040	0829G	201.131	2010/11	$ 10	$ 645	NH	$ -	$ 25	$ 5	$ 38	$ 723
04	Napa	128	20.2	Near Lake Berryessa, 1.1 miles south of Knoxville Road. Install horizontal drains.	4S040	0829G	201.131	2010/11	$ 10	$ 645	NH	$ 129	$ 105	$ 14	$ 63	$ 966
04	Napa	29	4.1	In Vallejo, 0.3 mile south of Route 12. Install rock slope protection (RSP).	4S010	0379P	201.131	2010/11	$ 10	$ 303	NH	$ 24	$ 30	$ 6	$ 46	$ 419

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

FOR 2009/2012 PROGRAM YEARS (Updated with Revision 09-15)

All amounts in $1000

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04	San Mateo	1	13.2	Near Pescadero, 0.4 mile south of Pescadero Creek Road. Replace culvert and install rock slope protection.	4S090	0045D	201.131	2010/11	$ 30	$ 252	NH	$ 20	$ 25	$ 5	$ 38	$ 370
04	San Mateo	35	24.8/25.2	Near San Bruno, south of Sneath Lane. Repair drainage system.	4S120	0639G	201.131	2010/11	$ 40	$ 678	NH	$ 20	$ 50	$ 5	$ 65	$ 858
04	San Mateo	1	46.5	Near Daly City, 0.2 mile south of Route 35. Install rock slope protection.	4S110	0045E	201.131	2010/11	$ 10	$ 362	NH	$ -	$ 21	$ 10	$ 31	$ 434
04	San Mateo	35	24.8/25.2	Near San Bruno, south of Sneath Lane. Repair drainage system.	4S120	0639G	201.131	2010/11	$ 10	$ 788	NH	$ -	$ 22	$ 5	$ 33	$ 858
04	San Mateo	84	9.9	Near La Honda, 1.1 miles north of Sears Ranch Road. Construct retaining wall.	3S820	0654Q	201.131	2010/11	$ 5	$ 3,161	NH	$ -	$ 38	$ 5	$ 52	$ 3,261
04	San Mateo	92	12.8	Near Foster City, at Mariners Island Road. Reconstruct soundwall and underpin foundation.	4S140	0653K	201.131	2010/11	$ 10	$ 255	NH	$ -	$ 28	$ 5	$ 42	$ 340
04	Santa Clara	17	1.9/5.8	Near Lexington Hills, at various locations from Old Santa Cruz Highway to Los Gatos. Reconstruct slope.	3S830	0392B	201.131	2010/11	$ 13	$ 1,823	NH	$ -	$ 132	$ 10	$ 198	$ 2,176
04	Santa Clara	85	0.3	Near San Jose, 0.1 west of Bernal Road. Repair road.	4S060	0048E	201.131	2010/11	$ 5	$ 255	NH	$ 20	$ 26	$ 5	$ 38	$ 349
04	Santa Clara	9	1.1/6.3	In Saratoga, at various locations from Skyline Boulevard to Toll Gate Road. Install erosion control.	3S620	0385K	201.131	2010/11	$ 95	$ 1,823	NH	$ -	$ 73	$ 5	$ 110	$ 2,106
04	Solano	780	0.6	In Benicia, near Benicia Bridge Toll Plaza. Repair slipouts and install drainage systems.	3S722	0159M	201.131	2010/11	$ 12	$ 1,823	NH	$ 55	$ 182	$ 5	$ 273	$ 2,350
04	Sonoma	128	5.3/5.8	Near Geyserville, at Russian River Bridge. Landscape mitigation.	2S941	0829H	201.130	2010/11	$ 5	$ 1,216	NH	$ -	$ 90	$ 2	$ 135	$ 1,448
04	Sonoma	1	7.6	Near Bodega Bay, 1.3 miles southwest of Bay Hill Road. Construct soldier pile wall.	3S841	0751C	201.131	2010/11	$ 15	$ 1,103	NH	$ -	$ 300	$ 10	$ 450	$ 1,878
04	Sonoma	1	32.3/32.5	Near Fort Ross, at Fort Ross Creek. Soldier pile wall, replace culverts.	2S610	0752N	201.131	2010/11	$ 10	$ 10,202	NH	$ 800	$ 800	$ 10	$ 934	$ 12,756
04	Sonoma	1	29.9	Near Timber Cove, 2 miles south of Fort Ross State Historic Park. Replace curvert.	3S751	0753K	201.131	2010/11	$ 15	$ 1,707	NH	$ 200	$ 200	$ 5	$ 195	$ 2,322
04	Sonoma	1	40.1	Near Stewarts Point, 2.8 miles south of Kruse Ranch Road. Replace curvert and install rock slope protection.	3S752	0753L	201.131	2010/11	$ 15	$ 630	NH	$ 100	$ 100	$ 5	$ 95	$ 945
04	Sonoma	1	32.5	In Fort Ross State Historic Park, 0.5 mile east of Fort Ross Road. Install rock slope protection.	4S180	0753N	201.131	2010/11	$ 10	$ 303	NH	$ -	$ 27	$ 5	$ 41	$ 386
04	Sonoma	1	15.5	at Gleason Beach, north of Bodega Bay. Install tie-back wall.	42210	0770W	201.131	2010/11	$ 20	$ 964	NH	$ 310	$ 350	$ 55	$ 211	$ 1,910
04	Sonoma	121	4.7/4.9	Near Schellville, 0.6 mile north of Flying Arrow Ranch Road. Replace culverts.	4S200	0814C	201.131	2010/11	$ 15	$ 329	NH	$ 26	$ 33	$ 7	$ 50	$ 460
Emergency Response Total for FY 10/11									**$ 725**	**$ 34,900**		**$ 1,784**	**$ 4,041**	**$ 284**	**$ 4,563**	**$ 46,297**

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

FOR 2009/2012 PROGRAM YEARS (Updated with Revision 09-15)

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04	Alameda	580	10.7	Near Livermore, east of Greenville Road. Regrade slope and install rock slope protection.	4S370	0114E	201.131	2011/12	$ 30	$ 700	NH	$ 5	$ 180	$ 5	$ 140	$ 1,060
04	Contra Costa	24	1.4	Near Orinda, at Gateway Boulevard. Replace culvert, install drainage and rock slope protection.	4S270	0247D	201.131	2011/12	$ 30	$ 450	NH	$ 5	$ 180	$ 5	$ 90	$ 760
04	Marin	1	31.2	Near Point Reyes Station, at 1.9 miles north of Point Reyes-Petaluma Road. Reconstruct slope with permanent embankment confinement system.	2S230	0311D	201.131	2011/12	$ 65	$ 1,100	NH	$ 10	$ 165	$ 8	$ 220	$ 1,568
04	Marin	1	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	201.131	2011/12	$ 150	$ 3,830	NH	$ -	$ 520	$ 50	$ 700	$ 5,250
04	Marin	1	7.7/7.8	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	201.131	2011/12	$ 150	$ 4,627	NH	$ -	$ 700	$ 50	$ 770	$ 6,297
4	Marin	1	31.2	Near Point Reyes Station, at Petaluma Road. Remove temporary RSP, reconstruct slope with embankment confinement system.	4S450	0322C	201.131	2011/12	$ 20	$ 1,100	NH	$ 10	$ 165	$ 8	$ 220	$ 1,523
04	Marin	1	9.1	Near Tamalpais-Homestead Valley, at 2.2 miles north of Muir Beach Overlook. Rebuild slope.	3S562	0713H	201.131	2011/12	$ 100	$ 804	NH	$ -	$ 150	$ 50	$ 150	$ 1,254
04	Napa	128	10.3	Near Lake Hennessy, 2.8 miles east of Silverado Trail. Construct sheet pile wall.	4S030	0829F	201.131	2011/12	$ 50	$ 1,289	NH	$ -	$ 110	$ 10	$ 165	$ 1,624
04	Napa	29	41.1/41.2	Near Calistoga, 1.6 miles north of Tubbs Lane. Reconstruct slope and replace culvert.	4S020	0379Q	201.131	2011/12	$ 80	$ 2,336	NH	$ -	$ 240	$ 5	$ 360	$ 3,021
04	San Mateo	280	4.0	Near Woodside, at Farm Hill Boulevard. Install rock slope protection.	4S150	0837E	201.131	2011/12	$ 50	$ 1,681	NH	$ -	$ 117	$ 10	$ 175	$ 2,033
04	San Mateo	84	5.1/5.9	Near La Honda, from Madera Lane to Peek-A-Boo Lane. Install coir netting.	4S130	0636J	201.131	2011/12	$ 50	$ 1,266	NH	$ 101	$ 127	$ 25	$ 190	$ 1,759
04	Santa Clara	9	4.2	Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall.	4S050	0392C	201.131	2011/12	$ 140	$ 2,648	NH	$ -	$ 30	$ 5	$ 45	$ 2,868
04	Santa Clara	101	36.8	Near Santa Clara, 0.1 mile east of Taylor Street. Reconstruct slope and seal cracked wingwall.	4S080	0485J	201.131	2011/12	$ 10	$ 929	NH	$ -	$ 53	$ 5	$ 80	$ 1,077
04	Santa Clara	101	5.1	Near Gilroy, 0.1 mile north of Monterey Road. Install rock slope protection.	4S070	0485L	201.131	2011/12	$ 30	$ 1,491	NH	$ -	$ 101	$ 10	$ 152	$ 1,784
04	Santa Clara	9	4.2	Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall.	4S050	0392C	201.131	2011/12	$ 140	$ 2,648	NH	$ -	$ 30	$ 5	$ 45	$ 2,868
04	Sonoma	1	21.7	Near Jenner, 0.2 mile west of Pacific Avenue. Reconstruct embankment.	4S160	0753M	201.131	2011/12	$ 20	$ 1,404	NH	$ -	$ 99	$ 10	$ 149	$ 1,682
04	Sonoma	116	15.0	Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	201.131	2011/12	$ 10	$ 3,063	NH	$ -	$ 65	$ 5	$ 98	$ 3,241
Emergency Response Total for FY 11/12									**$ 1,000**	**$ 29,116**			**$ 3,032**	**$ 266**	**$ 3,749**	**$ 36,281**