

June 18, 2010

Ms. Rachel Falsetti  
Caltrans Division of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 924874  
Sacramento, CA 92474-0001

**Attn:** Lima Huy

**Subject: Submittal of Merced County Association of Governments FORMAL AMENDMENT NO. 21 (adds two SHOPP Minor Program projects) to the 2009 Federal Transportation Improvement Program (FTIP)**

Dear Ms. Falsetti,

Enclosed for your review and approval is **Formal Amendment No. 21** (Type No. 3 – Exempt Projects) to the 2009 Federal Transportation Improvement Program (FTIP).

**Formal Amendment No. 21** adds two projects ("Install of rumble strips for Hwy 152," for \$657,000 in FY 10/11 to match current FY 2010/2011 Minor Program listing; "Install guard rail," for \$516,000 in FY 09/10 to match FY 2009/2010 Minor Program listing) to the **SHOPP Minor Program** (Grouped Projects) **Lump Sum**.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Formal Amendment No. 21 to the 2009 FTIP. See Attachment 1 - Summary of change table for detailed information on the **SHOPP Minor Program** projects. A Caltrans FTIP database (CTIPs) printout for the **SHOPP Minor Program** (Grouped Projects) **Lump Sum Program** project changes is included. The Caltrans SHOPP backup listings are also included.
- **Updated Financial Plan:** Attachment 2. The Financial Plan for the 2009 FTIP has been updated to include the **SHOPP Minor Program** (Grouped Projects) **Lump Sum Program** of projects in Attachment 2.
- **Conformity Requirement:** A new air quality conformity analysis is not required as these projects are exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in **Formal Amendment No. 21** do not interfere with the timely implementation of any approved TCMs.

- **Public Involvement:** A public review / comment period of 14-days was required by MCAG's Public Participation Plan. The public review/comment period commenced on June 2, 2010 and ended on June 17, 2010 at 3 PM. These documents were posted on the Merced County Association of Governments website ([www.mcagov.org](http://www.mcagov.org)) for public access and viewing. No comments were received on **Formal Amendment No. 21**. The MCAG Governing Board adopted **Formal Amendment No. 21** by resolution on June 17, 2010. Attachment 3 is the Adoption Resolution.

State and Federal approvals are required for **Formal Amendment No. 21**. Due to the current requirements in (HR2847), MCAG is formally asking Caltrans and FHWA to expedite approval of this amendment.

In conclusion, the 2009 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions regarding this amendment, contact Ty Phimmason of my staff at (209) 723-3153 ext. 309.

Sincerely,



Jesse B. Brown  
Executive Director

cc:

Sue Kiser, Federal Highway Administration  
Eric Eidlin, Federal Transit Administration  
Lisa Hanf, Environmental Protection Agency  
Mike Brady, Caltrans Division of Programming – Air Quality  
Katy Linebach, San Joaquin Air Pollution Control District  
Arvinder Bajwa, Caltrans District 10  
Ken Baxter, Caltrans District 10  
Sinaren Pheng, Caltrans DLAE

Executive Directors, Valley MPOs  
Cari Anderson, CAC

**ATTACHMENT 1**

**SUMMARY OF CHANGES & PROJECTS LISTINGS**

<b>Existing/ New</b>	<b>CTIPS ID</b>	<b>Project Title</b>	<b>FFY to be Programmed</b>	<b>Phase</b>	<b>Fund Source</b>	<b>Description of Change</b>
Existing	205-0000-0023	<b>Grouped Projects (Lump Sum) for SHOPP Minor Program</b>	<b>09/10</b> (\$516,000)	CON	SHOPP AC/ State Cash	Add project, "Install guard rail," for \$516,000 in FY 09/10 to match FY 2009/2010 Minor Program listing.
			<b>10/11</b> (\$657,000)	CON	SHOPP AC/ State Cash	Add new project, "Install of rumble strips for Hwy 152," for \$657,000 in FY 10/11 to match current FY 2010/2011 Minor Program listing.

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 205-0000-0023	TITLE (DESCRIPTION): Caltrans - SHOPP Minor Program (Caltrans - SHOPP Minor Program includes all FHWA funds (note: excludes park & ride lot minor projects))	MPO Aprv: 11/17/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
COUNTY: ROUTE: PM: Merced County VAR		EPA TABLE II or III EXEMPT CATEGORY: Safer non-Federal-aid system roads.

IMPLEMENTING AGENCY: Caltrans MPO ID: CT001

PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	06/02/2010	TPHIMMAS	Amendment - New Project	21	10,787,000	96,000	
5	Official	11/17/2008	TLEWIS	Adoption - Carry Over		9,614,000	96,000	
4	Official	07/20/2006	TLEWIS	Adoption - Carry Over		9,614,000	96,000	
3	Official	08/19/2004	TLEWIS	Adoption - Carry Over		7,615,000		
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		10,200,000		
1	Official	07/20/2000	BSPEARS	Adoption		9,300,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 1 of 1	PE								96,000
• Fund Type: State Cash	RW	96,000							96,000
• Funding Agency: Caltrans	CON	9,614,000							9,614,000
	TOTAL	9,710,000							9,710,000

**Comments:**

- \*\*\*\*\* Version 5 - 04/22/2008 \*\*\*\*\*
- \*\*\*\*\* Version 4 - 05/16/2006 \*\*\*\*\* carryover project into 2006
- \*\*\*\*\* Version 3 - 07/27/2004 \*\*\*\*\*
- \*\*\*\*\* Version 2 - 02/11/2002 \*\*\*\*\*

**PRIOR**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 205-0000-0023	TITLE (DESCRIPTION): Caltrans - SHOPP Minor Program (Caltrans - SHOPP Minor Program includes all FHWA funds (note: excludes park & ride lot minor projects))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
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3	Official	08/19/2004	TLEWIS	Adoption - Carry Over		7,615,000		
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		10,200,000		
1	Official	07/20/2000	BSPEARS	Adoption		9,300,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 1 of 2	PE								
• Fund Type: State Cash	RW	96,000							96,000
• Funding Agency: Caltrans	CON	9,614,000	59,000	75,000					9,748,000
	TOTAL	9,710,000	59,000	75,000					9,844,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 2 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW		457,000	582,000					1,039,000
• Funding Agency: Caltrans	CON		457,000	582,000					1,039,000
	TOTAL		457,000	582,000					1,039,000

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW	96,000							96,000
	CON	9,614,000	516,000	657,000					10,787,000
	TOTAL	9,710,000	516,000	657,000					10,883,000

**Comments:**

- \*\*\*\*\* Version 6 - 06/02/2010 \*\*\*\*\*Add new project, "Install of rumble strips for Hwy 152," for \$657,000 in FY 10/11 to match current FY 2010/2011 Minor Program listing. Include project, "Install guard rail," for \$516,000 in FY 09/10 to match FY 2009/2010 Minor Program listing.
- \*\*\*\*\* Version 5 - 04/22/2008 \*\*\*\*\*
- \*\*\*\*\* Version 4 - 05/16/2006 \*\*\*\*\* carryover project into 2006
- \*\*\*\*\* Version 3 - 07/27/2004 \*\*\*\*\*
- \*\*\*\*\* Version 2 - 02/11/2002 \*\*\*\*\*

**CURRENT**

**SHOPP MINOR PROGRAM BACKUP LISTINGS:**

2009-10 FY Minor Construction Program Project List - Districts 01 - 12									
X(\$1,000)									
District	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	09-10 RW	
9	Mono	395	85.2 / 85.7	Widen shoulders to 8 feet, overlay asphalt concrete, and grind in rumble strips	32680	201.015	\$ 1,000	\$	5
9	Mono	395	L5717	Construct a new mechanic facility at the Sonora Junction Maintenance Station.	31520	201.352	\$ 1,000	\$	-
9	Inyo	190	68.8	Construct brake area at Townes Pass Death Valley National	33840	201.015	\$ 200	\$	-
<b>District 9 Total</b>							<b>\$ 2,651</b>	<b>\$ 5</b>	
10	Merced	5	4.5/5.2	Install guardrail.	0S150	201.015	\$ 516	\$	-
10	Tuolumne	108	31.2	Repair bridge rails.	0N370	201.112	\$ 970	\$	-
10	Stanislaus	108	31.2/31.3	Widen roadway and provide drive access.	0C900	201.310	\$ 756	\$	-
10	San Joaquin	12	0.0	Replace electrical and control system.	0K070	201.110	\$ 400	\$	-
10	Alpine		L5725	Install covered material bins at Woodfords Maintenance Station.	0F140	201.352	\$ 190	\$	-
10	Amador	Various	Various	Install Changeable Message Sign (CMS) along with maintenance pullout at various locations.	0P340	201.315	\$ 220	\$	-
10	San Joaquin	120	6.6	Improve Surface Transportation Assistance Act (STAA) truck turning radius at the intersection of Vaconcellos Avenue and Route 120.	0Q640	201.310	\$ 410	\$	-
<b>District 10 Total</b>							<b>\$ 3,462</b>	<b>\$ -</b>	
11	San Diego	56	6.8/8.8	Recycled water conversion.	40230	201.210	\$ 1,000	\$	-
11	Imperial	8	R31.3	Upgrade sewage treatment system at Sunbeam Safety Roadside Rest Area (SRRA).	26151	201.250	\$ 1,000	\$	-
11	Imperial	86	8.0/8.3	Construct wheelchair ramps and increase curb returns at Ross Road.	29560	201.361	\$ 856	\$	150
11	San Diego	905	7.5/7.8	Rehabilitate pavement at Heritage Road.	40260	201.120	\$ 300	\$	-
11	San Diego	163	0.9	Rehabilitate ramp pavement at Park Boulevard.	40170	201.120	\$ 700	\$	-
11	San Diego	125	9.9	Widen off-ramp at Elkeltan Place.	29460	201.310	\$ 900	\$	-
<b>District 11 Total</b>							<b>\$ 4,756</b>	<b>\$ 150</b>	
12	Orange	405	13.6	Flatten slope, remove curb, gutter, and metal beam guardrail end-treatment and bring ramp to current American with Disabilities Act (ADA) standard.	0K630	201.015	\$ 360	\$	-
12	Orange	57	20.9	Repair collapsed slope embankment at eastbound Lambert Road Undercrossing in the City of Brea.	0J540	201.150	\$ 226	\$	-
12	Orange	405	12.6	Install fiber optic cables, closed circuit television, and communication equipment in the city of Costa Mesa.	0K060	201.315	\$ 650	\$	-

2010-11 FY Minor Construction Program Project List - Districts 01 - 12															
X (\$1,000)															
Dist	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estm Con State Cost	Federally Aid Eligible Project (Y/N)	Co-op Cost	FCO Y/N	AADD (Y/N)	Total RW	10-11 RW	Est. Capital Outlay Support (COS)	Total Construction/ FY 10-11 RW/ Capital Outlay Supt
10	Mariposa	140	22.0/30.8	Install changeable message signs in MidPines.	0Q440	201.315	\$ 545	Y	\$ -	N	N	\$ 5	\$ 5	\$ 251	\$ 801
10	Merced	152	0.0/8.0	Install rumble strips.	0Q360	201.015	\$ 379	Y	\$ -	N	Y	\$ 5	\$ 5	\$ 273	\$ 657
10	San Joaquin	Various	Various	Restore drainage system.	0S100	201.151	\$ 655	N	\$ -	N	Y	\$ 5	\$ 5	\$ 538	\$ 1,198
10	Stanislaus	99	R13.2/R20.2	Install rumble strips.	0T840	201.015	\$ 429	Y	\$ -	N	Y	\$ 5	\$ 5	\$ 303	\$ 737
10	Stanislaus	108	31.2/31.3	Widen roadway and provide driver access.	0C900	201.310	\$ 511	N	\$ -	N	Y	\$ 75	\$ 75	\$ 365	\$ 951
10	Stanislaus	132	27.7	Construct left-turn pocket.	0N180	201.310	\$ 607	Y	\$ -	N	Y	\$ 60	\$ 60	\$ 350	\$ 1,017
10	Tuolumne	108	58.8	Construct soldier pile wall to mitigate erosion.	0S240	201.150	\$ 861	Y	\$ -	N	N	\$ 5	\$ 5	\$ 482	\$ 1,348
10	Tuolumne	108	L2.8	Construct acceleration lane.	0P260	201.310	\$ 890	N	\$ -	N	Y	\$ 5	\$ 5	\$ 631	\$ 1,526
<b>District 10 Total</b>							<b>\$ 4,877</b>		<b>\$ -</b>			<b>\$165</b>	<b>\$165</b>	<b>\$ 3,193</b>	<b>\$ 8,235</b>

**ATTACHMENT 2**  
**UPDATED FINANCIAL PLAN**

# REVENUE:

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$445	\$445	\$9,967	\$10,380	\$0	\$0	\$0	\$0	\$10,825
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) - Private (Mariposa, Mono)	\$445	\$445	\$9,967	\$10,380	\$0	\$0	\$0	\$0	\$10,825
	Transit	\$3,303	\$3,303	\$3,011	\$3,011	\$2,101	\$2,101	\$2,101	\$2,101	\$10,516
	-- Transit Fares	\$2,346	\$2,346	\$2,346	\$2,346	\$2,101	\$2,101	\$2,101	\$2,101	\$8,894
	-- Other Transit (e.g., parcel/property taxes, parking revenue, AMTRAK, NPS)	\$957	\$957	\$665	\$665	\$0	\$0	\$0	\$0	\$1,622
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Local Total</b>	<b>\$9,548</b>	<b>\$9,548</b>	<b>\$18,778</b>	<b>\$19,191</b>	<b>\$7,901</b>	<b>\$7,901</b>	<b>\$7,901</b>	<b>\$7,901</b>	<b>\$44,541</b>	
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Regional Transportation Impact Fee - RTIF)	\$0	\$0	\$2,300	\$2,300	\$0	\$0	\$0	\$0	\$2,300
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300</b>
STATE	State Highway Operations and Protection Program (SHOPP)	\$56,933	\$57,449	\$55,058	\$55,715	\$85,688	\$85,688	\$1,810	\$1,810	\$200,662
	SHOPP (Including Augmentation)	\$56,933	\$57,449	\$55,058	\$55,715	\$85,688	\$85,688	\$1,810	\$1,810	\$200,662
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP (Including Augmentation) (included IIP nonbond funding)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>1</sup> (SR 99, HRCSA, PTMISEA)	\$0	\$0	\$148,000	\$148,000	\$103,000	\$103,000	\$0	\$0	\$251,000
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$3,599	\$0	\$0	\$0	\$0	\$3,599
	Traffic Congestion Relief Program	\$7,501	\$7,501	\$0	\$0	\$0	\$0	\$0	\$0	\$7,501
	State Transit Assistance (STA) Prop 42	\$7,713	\$7,713	\$7,774	\$7,774	\$7,869	\$7,869	\$7,869	\$7,869	\$31,225
	Other (ER, Local HBRR, Local Seismic, SR2S, BLA, state match)	\$1,133	\$1,133	\$1,461	\$1,985	\$461	\$461	\$0	\$0	\$3,579
	<b>State Total</b>	<b>\$120,974</b>	<b>\$121,490</b>	<b>\$218,750</b>	<b>\$223,530</b>	<b>\$216,208</b>	<b>\$216,208</b>	<b>\$22,479</b>	<b>\$22,479</b>	<b>\$583,707</b>
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,527	\$1,527	\$565	\$565	\$0	\$0	\$0	\$0	\$2,092
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$195	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$273	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$273
	Urbanized Area Formula Program (5307)	\$2,648	\$2,648	\$2,485	\$2,485	\$2,370	\$2,370	\$2,370	\$2,370	\$9,873
	ARRA - FTA 5307	\$2,486	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$2,486
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$1,952	\$1,952	\$0	\$0	\$0	\$0	\$0	\$0	\$1,952	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>	<b>\$9,496</b>	<b>\$9,496</b>	<b>\$3,465</b>	<b>\$3,465</b>	<b>\$2,785</b>	<b>\$2,785</b>	<b>\$2,785</b>	<b>\$2,785</b>	<b>\$18,531</b>	

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$405	\$0	\$1,085	\$0	\$0	\$0	\$0	\$1,490
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$420	\$0	\$0	\$0	\$0	\$420
	Railway (Section 130)	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$445	\$445	\$0	\$0	\$871	\$871	\$263	\$263	\$1,579
	Safe Routes to School (SR2S)	\$649	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$649
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$46,704	\$46,704	\$0	\$0	\$0	\$0	\$0	\$0	\$46,704
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$299	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$299
	ARRA - RSTP	\$9,892	\$9,892	\$0	\$0	\$0	\$0	\$0	\$0	\$9,892
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$57,989</b>	<b>\$58,457</b>	<b>\$0</b>	<b>\$1,505</b>	<b>\$871</b>	<b>\$871</b>	<b>\$263</b>	<b>\$263</b>	<b>\$61,096</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$1,237	\$1,237	\$490	\$490	\$0	\$0	\$0	\$0	\$1,727
	High Risk Rural Road (HRRR)	\$0	\$0	\$70	\$70	\$670	\$670	\$0	\$0	\$740
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program (TCSP)	\$0	\$0	\$950	\$950	\$0	\$0	\$0	\$0	\$950
	Other (SPR-YARTS)	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$93
	<b>Subtotal</b>	<b>\$1,330</b>	<b>\$1,330</b>	<b>\$1,510</b>	<b>\$1,510</b>	<b>\$670</b>	<b>\$670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,510</b>
<b>Federal Highway Total</b>	<b>\$59,319</b>	<b>\$59,787</b>	<b>\$1,510</b>	<b>\$3,015</b>	<b>\$1,541</b>	<b>\$1,541</b>	<b>\$263</b>	<b>\$263</b>	<b>\$64,606</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$68,815</b>	<b>\$69,283</b>	<b>\$4,975</b>	<b>\$6,480</b>	<b>\$4,326</b>	<b>\$4,326</b>	<b>\$3,048</b>	<b>\$3,048</b>	<b>\$83,137</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$199,337</b>	<b>\$200,321</b>	<b>\$244,803</b>	<b>\$251,501</b>	<b>\$228,435</b>	<b>\$228,435</b>	<b>\$33,428</b>	<b>\$33,428</b>	<b>\$713,685</b>	
<b>Fund Estimate - Unprogrammed Capacity<sup>5</sup></b>				<b>\$3,920</b>		<b>\$4,086</b>		<b>\$0</b>	<b>\$8,006</b>	

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

<sup>5</sup>**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds cannot be used for programming projects

\* **Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**PROGRAMMED:**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	<b>Local Total</b>	\$9,548	\$9,548	\$18,778	\$19,191	\$7,901	\$7,901	\$7,901	\$7,901	\$44,541
<b>REGIONAL</b>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Regional Transportation Impact Fee - RTIF)	\$0	\$0	\$2,300	\$2,300	\$0	\$0	\$0	\$0	\$2,300
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$56,933	\$57,449	\$55,058	\$55,715	\$85,688	\$85,688	\$1,810	\$1,810	\$200,662
	SHOPP (Including Augmentation)	\$56,933	\$57,449	\$55,058	\$55,715	\$85,688	\$85,688	\$1,810	\$1,810	\$200,662
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP (Including Augmentation)(includes IIP nonbond funding)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup> (SR99, HTCSA, PTMISEA)	\$0	\$0	\$148,000	\$148,000	\$103,000	\$103,000	\$0	\$0	\$251,000
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$3,599	\$0	\$0	\$0	\$0	\$3,599
	Traffic Congestion Relief Program	\$7,501	\$7,501	\$0	\$0	\$0	\$0	\$0	\$0	\$7,501
	State Transit Assistance (STA) Prop 42)	\$7,713	\$7,713	\$7,774	\$7,774	\$7,869	\$7,869	\$7,869	\$7,869	\$31,225
	Other (ER, Local HBRR, Local Seismic, SR2S, BLA)	\$1,133	\$1,133	\$1,461	\$1,985	\$461	\$461	\$0	\$0	\$3,579
<b>State Total</b>	<b>\$120,974</b>	<b>\$121,490</b>	<b>\$218,750</b>	<b>\$223,530</b>	<b>\$216,208</b>	<b>\$216,208</b>	<b>\$22,479</b>	<b>\$22,479</b>	<b>\$583,707</b>	
<b>FEDERAL TRANSIT</b>	Bus and Bus Related Grants (5309c)	\$1,527	\$1,527	\$565	\$565	\$0	\$0	\$0	\$0	\$2,092
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$195	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$273	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$273
	Urbanized Area Formula Program (5307)	\$2,648	\$2,648	\$2,485	\$2,485	\$2,370	\$2,370	\$2,370	\$2,370	\$9,873
	ARRA - FTA 5307	\$2,486	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$2,486
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$1,952	\$1,952	\$0	\$0	\$0	\$0	\$0	\$0	\$1,952	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>	<b>\$9,496</b>	<b>\$9,496</b>	<b>\$3,465</b>	<b>\$3,465</b>	<b>\$2,785</b>	<b>\$2,785</b>	<b>\$2,785</b>	<b>\$2,785</b>	<b>\$18,531</b>	

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$405	\$0	\$1,085	\$0	\$0	\$0	\$0	\$1,490
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$377	\$0	\$0	\$0	\$0	\$377
	Railway (Section 130)	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$445	\$445	\$0	\$0	\$871	\$871	\$263	\$263	\$1,579
	Safe Routes to School (SR2S)	\$649	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$649
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$46,704	\$46,704	\$0	\$0	\$0	\$0	\$0	\$0	\$46,704
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$299	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$299
	ARRA - RSTP	\$9,892	\$9,892	\$0	\$0	\$0	\$0	\$0	\$0	\$9,892
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$57,989</b>	<b>\$58,457</b>	<b>\$0</b>	<b>\$1,462</b>	<b>\$871</b>	<b>\$871</b>	<b>\$263</b>	<b>\$263</b>	<b>\$61,053</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$1,237	\$1,237	\$490	\$490	\$0	\$0	\$0	\$0	\$1,727
	High Risk Rural Road (HRRR)	\$0	\$0	\$70	\$70	\$670	\$670	\$0	\$0	\$740
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program (TCSP)	\$0	\$0	\$950	\$950	\$0	\$0	\$0	\$0	\$950	
Other (SPR-YARTS)	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$93	
<b>Subtotal</b>	<b>\$1,330</b>	<b>\$1,330</b>	<b>\$1,510</b>	<b>\$1,510</b>	<b>\$670</b>	<b>\$670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,510</b>	
<b>Federal Highway Total</b>	<b>\$59,319</b>	<b>\$59,787</b>	<b>\$1,510</b>	<b>\$2,972</b>	<b>\$1,541</b>	<b>\$1,541</b>	<b>\$263</b>	<b>\$263</b>	<b>\$64,563</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$68,815</b>	<b>\$69,283</b>	<b>\$4,975</b>	<b>\$6,437</b>	<b>\$4,326</b>	<b>\$4,326</b>	<b>\$3,048</b>	<b>\$3,048</b>	<b>\$83,094</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>	<b>\$199,337</b>	<b>\$200,321</b>	<b>\$244,803</b>	<b>\$251,458</b>	<b>\$228,435</b>	<b>\$228,435</b>	<b>\$33,428</b>	<b>\$33,428</b>	<b>\$713,642</b>	

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

<sup>5</sup>**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds cannot be used for programming projects

\* **Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.



REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$43
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program (TCSP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (SPR-YARTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Federal Highway Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43</b>	
<b>FEDERAL TOTAL<sup>1</sup></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43</b>	
INNOVATIVE FINANCE <sup>2</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

<sup>5</sup>**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds cannot be used for programming projects

\* **Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**ATTACHMENT 3**

**DRAFT ADOPTION RESOLUTION**

**BEFORE THE  
MERCED COUNTY ASSOCIATION OF GOVERNMENTS  
RESOLUTION NO. 2010/06-17-03**

In the Matter of:

**RESOLUTION ADOPTING THE** Amendment #21 the  
Merced County Association of Governments 2009  
Federal Transportation Improvement Program (FTIP),

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #21 to the 2009 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, Amendment #21 to the FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan Amendment #2; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #21 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #21 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, Amendment #21 adds two SHOPP Minor Program projects and revenue funds in FY 09/10 and FY 10/11 the SHOPP Minor Program Lump Sum Program to the 2009 FTIP to match up with the State's SHOPP Minor Program listings; and

WHEREAS, MCAG maintains the back-up listings of projects for the SHOPP Minor Program Lump Sum Program and its air quality exempt projects; and

WHEREAS, Projects submitted in Amendment #21 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #21 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #21 to the 2009 FTIP and 2007 RTP Amendment #2 conforms to the applicable SIPs; and

WHEREAS, in accordance with EPA Companion Guidance for the Conformity Rule for multi-jurisdictional areas, MCAG has developed their portion of the PM2.5 regional emissions analysis separately and provided the entire PM2.5 nonattainment area conformity demonstration; and

WHEREAS, in accordance with EPA Companion Guidance for the Conformity Rule for multi-jurisdictional areas, MCAG has developed their portion of the PM2.5 regional emissions analysis separately and provided the entire PM2.5 nonattainment area conformity demonstration; and

WHEREAS, the PM2.5 nonattainment area conformity demonstration is contingent upon adoption by all MPOs in the PM2.5 nonattainment area; and

WHEREAS, the MCAG has also developed a regional emissions analysis for Ozone, and PM-10 for Merced County; and

WHEREAS, the documents have been circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced consistent with public participation process adopted by MCAG; and

WHEREAS, a public review/comment period of 14-days (minimum) commenced on June 2, 2010 and ended on June 17, 2010 at 3 PM;

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts Amendment #21 adding two air quality exempt projects to the 2009 FTIP in the SHOPP Minor Program Lump Sum Program with fundings in FY 09/10 and in FY10/11.

THE FOREGOING RESOLUTION was passed and adopted by MCAG this 17<sup>th</sup> day of June, 2010.

AYES: Directors Nelson, Walsh, Pedrozo, O'Banion, Oliveira, Varela, Faul, Mays

NOES: None

ABSTAIN:

ABSENT: Directors Kelsey, Jones, Spriggs

ATTEST:

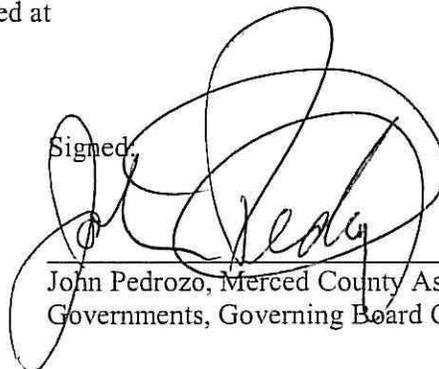
I hereby certify that the foregoing is a true copy of a resolution of The Merced County Association of Governments duly adopted at A regular meeting thereof held on the 17<sup>th</sup> day of June, 2010.

Signed:



Jesse Brown, Merced County Association of Governments, Executive Director

Signed:



John Pedrozo, Merced County Association of Governments, Governing Board Chairman