

August 18, 2010

Mr. Muhaned Aljabiry
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

Subject: ADMINISTRATIVE AMENDMENT NO. 26 TO THE 2009 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Lima,

Merced County Association of Governments (MCAG) has modified the 2009 Federal Transportation Improvement Program (FTIP) document by:

- Making administrative modification to adjust funding amounts for the **Planning, Programming and Monitoring** program in **FFY 10-11 (\$256,000)** and in **FFY 12-13 (\$383,000)** to match the **2010 STIP**.

MCAG is forwarding Caltrans this FTIP change for formal approval by the State (Caltrans), as required on Administrative Amendments. Administrative Amendments do not require formal approval from federal agencies (FHWA or FTA).

This programming change is consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Amendment (Type 1) and does not require an air quality conformity analysis or determination.

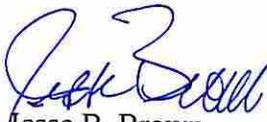
The following items are applicable to **Administrative Amendment No. 26** to the 2009 FTIP:

- The CTIPS database (**105-0000-0017**) for the **Planning, Programming and Monitoring** has been modified;
- An updated financial summary is not required for Administrative Amendments (Type 1);
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- Public review is not required by MCAG's Public Participation Plan; and

- These state highway rehabilitation projects are exempt, non-regionally significant projects, and this change does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP).

If you have any questions regarding this amendment, contact Ty Phimmasone of my staff at (209) 723-3153 ext. 309.

Sincerely,



Jesse B. Brown
Executive Director

cc: Ken Baxter, Caltrans District 10 Regional Planning
Parminder Singh, Caltrans District 10
Sinarath Pheng, Caltrans District 10
Mazhar Alam, Caltrans District 10
Arvinder Bajwa, Caltrans District 10
Cari Anderson Consulting

ATTACHMENT
SUMMARY OF CHANGES

Existing/ New	CTIPS ID	Project Title	FFY to be Programmed	Phase	Fund Source	Description of Change
Existing	105-0000-0017	Planning, Programming and Monitoring	10/11 & 12-13	CON	RIP-PPM	Modify funding amounts in FFY 10-11 & 12-13 to match 2010 STIP.

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 5960 4A2134 105-0000-0017	TITLE (DESCRIPTION): Plan, Program and Monitoring (Planning, Programming and Monitoring.)	MPO Aprv: 11/17/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
COUNTY: ROUTE: PM: Merced County		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Merced County Association of Governments MPO ID: MG005

PRJ MGR: Marjie Kim PHONE: (209) 723-3153 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	11/17/2008	TLEWIS	Adoption - Carry Over		3,016,000		
5	Official	06/29/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	2	2,749,000		
4	Official	07/20/2006	TLEWIS	Adoption - Carry Over		658,000		
3	Official	08/19/2004	TLEWIS	Adoption - Carry Over		425,000		
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		425,000		
1	Official	07/20/2000	BSPEARS	Adoption		156,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RIP - Funds for PPM - RIP										
• Fund Source 1 of 1	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Merced County Association of Governments	CON	1,097,000	640,000	640,000	639,000					3,016,000
	TOTAL	1,097,000	640,000	640,000	639,000					3,016,000

Comments:

***** Version 6 - 04/22/08 *****
Project data transferred from 2006 STIP.

***** Version 5 - 03/05/2007 ***** Prop 1B state bond programming consistent with RTP Augmentation and increase of PPM percentage from 1 to 5%.

***** Version 4 - 06/19/06 *****
Project data transferred from 2006 STIP.

***** Version 3 - 08/30/04 *****
Project data transferred from 2004 STIP.

***** Version 2 - 05/21/02 *****
Project data transferred from 2002 STIP.

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 5960 4A2134 105-0000-0017	TITLE (DESCRIPTION): Planning, Programming and Monitoring (Planning, Programming and Monitoring.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Merced County		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Merced County Association of Governments MPO ID: MG005

PRJ MGR: Marjie Kim PHONE: (209) 723-3153 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
7	Active	08/18/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	26	3,016,000						
6	Official	11/17/2008	TLEWIS	Adoption - Carry Over		3,016,000						
5	Official	06/29/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	2	2,749,000						
4	Official	07/20/2006	TLEWIS	Adoption - Carry Over		658,000						
3	Official	08/19/2004	TLEWIS	Adoption - Carry Over		425,000						
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		425,000						
1	Official	07/20/2000	BSPEARS	Adoption		156,000						
• RIP - Funds for PPM - RIP				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1				PE								
• Fund Type: State Cash				RW								
• Funding Agency: Merced County Association of Governments				CON	1,097,000	640,000	640,000	256,000	383,000			3,016,000
				TOTAL	1,097,000	640,000	640,000	256,000	383,000			3,016,000

Comments:

- ***** Version 7 - 08/18/2010 *****Modify funding amounts in FFY 10-11 & 12-13 to match 2010 STIP.
- ***** Version 6 - 04/22/08 *****
Project data transferred from 2006 STIP.
- ***** Version 5 - 03/05/2007 *****Prop 1B state bond programming consistent with RTIP Augmentation and increase of PPM percentage from 1 to 5%.
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CURRENT

2010 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Merced																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	10-11	11-12	12-13	13-14	14-15	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (October 2009):																			
MCAG		5960	Planning, programming, and monitoring			May-09	640	640	0	0	0	0	0	0	0	640	0	0	0
Caltrans	140	5645	Widen Bradley overpass to 4 lanes (ext 6-09)	Dec-09	Sep-09	Oct-09	24,703	24,703	0	0	0	0	0	3,692	15,640	51	2,370	696	2,254
Caltrans	59	6688	Merced 16th St-Olive Av, widen to 4 lanes				14,600	1,800	0	12,800	0	0	0	8,600	0	1,800	3,000	1,200	0
Caltrans	152	5707A	Los Banos Bypass Segment 1 (RIP)(08S-09)				4,560	4,560	0	0	0	0	0	1,750	0	0	2,540	270	0
MCAG		5960	Planning, programming, and monitoring				1,279	640	639	0	0	0	0	0	1,279	0	0	0	0
Total Existing STIP Projects							45,782	32,343	639	12,800	0	0	0	14,042	17,559	1,851	7,910	2,166	2,254
RECOMMENDED 2010 STIP PROGRAMMING																			
Highway Project Recommendations:																			
Caltrans	59	6688	Merced 16th St-Olive Av, widen to 4 lanes				-14,600	-1,800	0	-12,800	0	0	0	-8,600	0	-1,800	-3,000	-1,200	0
Caltrans	59	6688	Merced 16th St-Olive Av, widen to 4 lanes (segment 1)				14,600	1,850	0	1,990	10,760	0	0	1,100	10,100	1,850	650	240	660
MCAG		5960	Planning, programming, and monitoring				-1,279	-640	-639	0	0	0	0	0	-1,279	0	0	0	0
MCAG		5960	Planning, programming, and monitoring				1,279	640	256	0	383	0	0	0	1,279	0	0	0	0
Subtotal, Highway Projects							0	50	-383	-10,810	11,143	0	0	-7,500	10,100	50	-2,350	-960	660
Total Recommended 2010 STIP Programming							0												

Notes:

RTIP adopted on 1/21/10 and delivered via e-mail on 2/12/10. Update received 3/1/10.
Consistent with coordinated San Joaquin Valley proposal.

Balance of STIP County Share, Merced	
Total County Share, June 30, 2009	43,922
Programmed at Fund Estimate	45,782
2010 STIP Fund Estimate Formula Distribution	677
Recommended New Programming	0
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,183
TE Programming Target	1,169
Recommended TE programming	0
Under (Over) TE Target	1,169