



# Kings County Association of Governments

339 W. "D" Street, Suite B, Lemoore, California 93245  
(559) 582-3211 extension 2654 ❖ FAX (559) 924-5632  
[www.countyofkings.com/kcag](http://www.countyofkings.com/kcag)

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

---

March 18, 2010

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

ATTN: LIMA HUY

**Subject: Submittal of the Kings County Amendment No. 9 to the 2009 FTIP**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 9 (Formal, Type 3) to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 9 makes necessary changes in existing projects, moves two (non-TCM) projects out of the four year element, and programs new projects as indicated in Attachment 1.

This Amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 and 40 CFR Part 93. The changes made by Amendment No. 9 are consistent with the 2007 Kings County Regional Transportation Plan (RTP).

In response to the FHWA California Division letter dated October 21, 2009, KCAG has updated the local revenues programmed in the 2009 FTIP to reflect current economic conditions. As identified in the Financial Tables, the specific local revenue types that have been updated include Transportation Development Act, Impact and Developer fees. Through Amendment No. 9 these local revenue sources have been reviewed to match actual revenue receipts and/or current revenue projections that reflect the recent decline in the economy. With these changes the 2009 FTIP remains a financially constrained document - as demonstrated by the enclosed financial summary.

The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. This amendment does not affect the regional emissions analysis for the FTIP and conforms to the applicable State Implementation Plan (SIP). Amendment No. 9 does not affect the timely implementation of any Transportation Control Measures (TCM) and no projects in this amendment are in common with any other amendment currently out for public review or approval.

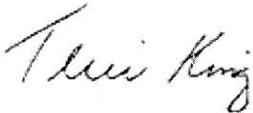
The public participation process for Amendment No. 9 to the 2009 FTIP is consistent with KCAG's adopted Public Participation Plan (PPP). On March 1, 2010, KCAG began a 14-day public review and interagency consultation period which concluded on March 16, 2010. On March 17, 2010, the KCAG Executive Director, approved Amendment No. 9. State and Federal approval is required for Amendment No. 9.

Included with this letter are two hard copies of Amendment No. 9 to the 2009 FTIP. An electronic copy of the four year financial plan will be sent via email. Amendment No. 9 to the 2009 FTIP is available online on KCAG's website at [www.countyofkings.com/kcag](http://www.countyofkings.com/kcag).

If you have any questions regarding this document, please contact Terri King at (559) 582-3211, ext. 2678, or Bruce Abanathie at (559) 582-3211, ext. 2584 or at [bruce.abanathie@co.kings.ca.us](mailto:bruce.abanathie@co.kings.ca.us).

Sincerely,

KINGS COUNTY ASSOCIATION OF GOVERNMENTS



Terri King, Executive Director

c:

Sue Kiser, Federal Highway Administration  
Paul Page, Federal Transit Administration  
Ms. Sharri Bender-Ehlert, Caltrans District 6  
Lisa Hanf, EPA

Mr. Steve Curti, Caltrans District 6  
Mr. Jim Perrault, Caltrans DLAE  
Executive Directors, Valley MPOs  
Cari Anderson, CAC



**ATTACHMENT 1**

**PROJECT LISTINGS**

**Summary of Project Changes**  
**Amendment Type: Formal – Type 3**  
**Amendment No: 9**

Existing or New Project	CTIPS ID	Project Title	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	%Cost Increase/Decrease	Description of Change
Existing	316-0000-0000	SHOPP – Roadway Preservation	N/A	10/11	CON	SHOPP-AC	6.9%	Adds Project to back-up list and programs \$4,296,000 for FFY 10/11
NEW	216-0000-0033	Highway Bridge Program – Lump Sum	N/A	08/09	CON	HBP/Local	N/A	Adds \$212,000 HBP and \$28,000 Local Funding to lump sum
			N/A	09/10	CON	HBP/Local	N/A	Adds \$504,000 HBP and \$65,000 Local funding to lump sum
			N/A	12/13	CON	HBP/Bond	N/A	Adds \$141,000 HBP/\$18,000 LSSRP Bond funding to lump sum
			N/A	beyond	CON	HBP/Bond	N/A	Adds \$424,000 HBP/ \$55,000 LSSRP funding to lump sum
Existing	216-0000-0051	Section 130 Grade Crossings	N/A	09/10	CON	Sect 130	32.95%	Adds one project to back up list for FY 09/10; \$899,000 in Sect 130 CON funds
Existing	216-0000-0057	Traffic Signal – Bush and Belle Haven	10/11	11/12	CON	CMAQ/Local	N/A	Moves Project from FY 10/11 to FY 11/12; \$266,000 CMAQ/\$34,000 Local CON Funds
Existing	216-0000-0070	Traffic Signalization 13 <sup>th</sup> and Lacey Blvd.	08/09	10/11	CON	CMAQ/Local	N/A	Moves project from FY 08/09 to FY 10/11; \$206,000 in CMAQ/ \$64,000 Local CON Funds
Existing	216-0000-0095	Grangeville-Centennial Signal Project	08/09	09/10	CON	CMAQ/Local	N/A	Moves project from FY 08/09 to FY 09/10; \$365,000 CMAQ/ \$47,000 Local CON funds
Existing	216-0000-0097	12 <sup>th</sup> Avenue Signal – Muscat and Fargo	09/10	13/14	CON	CMAQ/Local	N/A	Moves project out of FTIP, reducing \$480,000 CMAQ/ \$62,000 Local CON in 09/10
Existing	216-0000-0099	KC – Pave Shoulders on 10½ Avenue	N/A	N/A	CON	N/A	N/A	Correct project description to match project scope ONLY

**Summary of Project Changes**  
**Amendment Type: Formal – Type 3**  
**Amendment No: 9**

Existing or New Project	CTIPS ID	Project Title	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	%Cost Increase/Decrease	Description of Change
Existing	216-0000-0100	Traffic Signal – Bush and 19½	11/12	13/14	CON	CMAQ/ Local	100%	Moves project out of FTIP, reducing \$226,000 CMAQ/ \$124,000 Local CON in 11/12
Existing	216-0000-0101	Traffic Signal – Hanford-Armona Rd and Fox.	08/09	09/10	CON	CMAQ/ Local	N/A	Moves project from FY 08/09 to FY 09/10; \$258,000 CMAQ/ \$34,000 Local CON Funds
Existing	216-0000-0106	SHOPP Lump Sum – Coll. Red.	N/A	11/12	CON	SHOPP-AC	107.92%	Adds two projects to back up list and \$5,843,000 SHOPP-AC to CON in FY 11/12
Existing	216-0000-0121	Construct Park and Ride Lot	12/13	13/14	CON	CMAQ	N/A	Project is not in current FTIP years, moves funding from 12/13 to 13/14; \$220,000 CMAQ Funds
Existing	216-0000-0123	KCAPTA – FTA 5307 Facilities	N/A	09/10	CON	Prop 1B – PTMISEA/ Local	279%	Adds new fund source, \$1,400,000 in Prop 1B PTMISEA and \$1,389,000 Local funding to CON in FY 09/10
Existing	216-0000-0134	Purchase Clean Diesel Vehicle	09/10	N/A	CON	CMAQ/ Local	2.8%	Adds \$60,000 CMAQ and Reduces \$54,000 Local Con funds in 09/10. Net change is \$8,000 increase. Modifies Fuel source for vehicle
NEW	216-0000-0139	Purchase Alt Fuel Vehicle	N/A	11/12	CON	CMAQ/ Local	N/A	Adds \$257,000 CMAQ /\$33,000 Local CON funds to FY 11/12

Indicates out of current FTIP Programming Cycle

**Kings County - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION):	MPO Aprv: 03/25/2009
ROUTE: Var	PM: 0.0 / 0.0	SHOPP Lump Sum - Roadway Preservation (SHOPP Lump Sum: Roadway Preservation	State Aprv: 04/03/2009
PPNO: 16LUMP	KP: 0.0 / 0.0	In Kings County at Various Locations	Federal Aprv: 04/09/2009
EA:	MPO ID: SHOPP-RP	(Non-Capacity Increasing Projects))	
CTIPS ID: 316-0000-0000			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Pavement resurfacing and/or rehabilitation.

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	03/18/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	66,375,000		
8	Official	03/25/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	4	62,079,000		
7	Official	07/23/2008	TKING	Adoption - Carry Over		58,876,000		
6	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	37,248,000	8,893,000	11,514,000
5	Official	08/23/2006	TKING	Amendment - Other (Explain ==>)	1	44,063,000	9,537,000	15,092,000
4	Official	07/19/2006	TKING	Adoption - Carry Over		44,063,000	9,537,000	15,092,000
3	Official	09/01/2004	TKING	Adoption - Carry Over		31,971,000	8,281,000	9,407,000
2	Official	06/26/2002	TKING	Adoption - Carry Over		45,017,997	2,977,000	11,440,000
1	Official	12/12/2000	RBAVIRIS	Amendment - Project Closure - Final Report	1	45,096,997	2,333,000	10,016,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 3									
• Fund Type: ARRA - Highway Maintenance (HM)									
• Funding Agency: Caltrans									
• SHOPP - Roadway Preservation -									
• Fund Source 2 of 3									
• Fund Type: SHOPP Advance Construction (AC)									
• Funding Agency:									
• Other State -									
• Fund Source 3 of 3									
• Fund Type: State Cash									
• Funding Agency:									
<b>Project Total</b>									

**Prior - Amend 9 adds funds to FFY10/11**

**Comments:**  
\*\*\*\*\* Version 8 - 03/10/2009 \*\*\*\*\*  
ITC: 6.00  
RTP Page 4-40  
ARRA Project Funds Added

\*\*\*\*\* Version 7 - 05/01/2008 \*\*\*\*\*  
\*\*\*\*\* Version 6 - 05/01/2007 \*\*\*\*\*  
\*\*\*\*\* Version 5 - 08/22/2006 \*\*\*\*\*  
\*\*\*\*\* Version 4 - 05/16/2006 \*\*\*\*\*  
\*\*\*\*\* Version 3 - 06/18/04 \*\*\*\*\*  
Re-Generated SHOPP Lump Sum Project

\*\*\*\*\* Version 2 - 04/30/02 \*\*\*\*\*  
Re-Generated SHOPP Lump Sum Project

\*\*\*\*\* Version 1 - 08/10/01 \*\*\*\*\*  
New SHOPP Lump Sum Project  
Projects are consistent with 40 CFR Part 93.126, 127, 128, exempt Tables 2 and 3.

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06 ROUTE: Var PPNO: 16LUMP EA:	COUNTY: Kings County PM: 0.0 / 0.0 KP: 0.0 / 0.0 MPO ID: SHOPP-RP	TITLE (DESCRIPTION): SHOPP Lump Sum - Roadway Preservation (SHOPP Lump Sum: Roadway Preservation In Kings County at Various Locations (Non-Capacity Increasing Projects))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
CTIPS ID: 316-0000-0000		PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
IMPLEMENTING AGENCY: Caltrans			

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	03/18/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	66,375,000		
8	Official	03/25/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	4	62,079,000		
7	Official	07/23/2008	TKING	Adoption - Carry Over		58,876,000		
6	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	37,248,000	8,893,000	11,514,000
5	Official	08/23/2006	TKING	Amendment - Other (Explain ==>)	1	44,063,000	9,537,000	15,092,000
4	Official	07/19/2006	TKING	Adoption - Carry Over		44,063,000	9,537,000	15,092,000
3	Official	09/01/2004	TKING	Adoption - Carry Over		31,971,000	8,281,000	9,407,000
2	Official	06/26/2002	TKING	Adoption - Carry Over		45,017,997	2,977,000	11,440,000
1	Official	12/12/2000	RBAVIRIS	Amendment - Project Closure - Final Report	1	45,096,997	2,333,000	10,016,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
	CON		2,294,000	28,952,000	25,173,000				56,419,000
• Funding Agency:	TOTAL		2,294,000	28,952,000	25,173,000				56,419,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other State -									
• Fund Source 2 of 3	PE								
• Fund Type: State Cash	RW								
	CON		297,000	3,195,000	3,261,000				6,753,000
• Funding Agency:	TOTAL		297,000	3,195,000	3,261,000				6,753,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 3	PE								
• Fund Type: ARRA - Highway Maintenance (HM)	RW								
	CON	3,203,000							3,203,000
• Funding Agency: Caltrans	TOTAL	3,203,000							3,203,000

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	3,203,000	2,591,000	32,147,000	28,434,000				66,375,000
	TOTAL	3,203,000	2,591,000	32,147,000	28,434,000				66,375,000

**Comments:**

\*\*\*\*\* Version 9 - 03/18/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 03/10/2009 \*\*\*\*\*  
 ITC: 6.00  
 RTP Page 4-40  
 ARRA Project Funds Added  
 \*\*\*\*\* Version 7 - 05/01/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 05/01/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 08/22/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 05/16/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 06/18/04 \*\*\*\*\*  
 Re-Generated SHOPP Lump Sum Project  
 \*\*\*\*\* Version 2 - 04/30/02 \*\*\*\*\*  
 Re-Generated SHOPP Lump Sum Project  
 \*\*\*\*\* Version 1 - 08/10/01 \*\*\*\*\*  
 New SHOPP Lump Sum Project  
 Projects are consistent with 40 CFR Part 93.126, 127, 128, exempt Tables 2 and 3.

**Current: Amend 9 Adds \$4,296,000 to the FFY 10/11 Lump Sum CON programming per Caltrans SHOPP Memo dated: 2-25-10 (pg 11)**

**This Page Intentionally Left Blank**

# Memorandum

*Flex your power!  
Be energy efficient!*

**To:** RACHEL FALSETTI  
Chief  
Division of Transportation Programming

**From:** DEPARTMENT OF TRANSPORTATION  
Division of Transportation Programming  
MS-82

**Date:** February 25, 2010

**File:** SHOPP Amendments  
08H-459 to 08H-517

**Subject:** Amendments to the 2008 SHOPP

## RECOMMENDATION

I recommend that the following 2008 SHOPP Amendments be approved:

### 2008 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2009/10 AND BEYOND

This amendment adds a Roadway Preservation project on Route 96 in Humboldt County at a total cost of \$4,950,000 Construction. This project is necessary to rehabilitate the roadway to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-459  2209	1-Hum-96 0.0/3.8  45940	Near Willow Creek, from Route 299 to 3.6 miles north of Willow Creek Bridge #4-135. Rehabilitate roadway.	\$4,950 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$462 \$27 \$493 \$982	201.120 Assembly: 1 Senate: 2 Congress: 1 7.6 Lane miles

This amendment adds a Safety Enhancement project on various routes in Humboldt County at a total cost of \$8,210,000 (\$10,000 Right of Way and \$8,200,000 Construction). This project will install metal beam guardrails to reduce the number and severity of collisions at various locations. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-460  2210	1-Hum-Var Var  46390	In Humboldt County, on Routes 36, 96, 169, 211, 255 and 299 at various locations. Install metal beam guardrails.	\$10 (R/W) \$8,200 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$200 \$415 \$30 \$715 \$1,360	201.015 Assembly: 1 Senate: 2 Congress: 1 24 Collisions reduced

This amendment adds a Safety Enhancement project on Routes 20 and 101 in Mendocino and Lake Counties at a total cost of \$1,018,000 Construction. This project will install rumble strips to reduce the number and severity of collisions at two locations. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-461  7006	1-Men-20 T42.3/44.1  49580	Near Blue Lakes, on Route 20 from 2 miles west of the Mendocino/Lake County line to the Route 29 Junction; also on Route 101 from Arnold Bridge to Long Valley Creek Bridge. Install rumble strips.	\$1,018 (C)	10/11	PA & ED	\$81	201.015 Assembly: 1 Senate: 2 Congress: 1 2 Locations
					PS & E	\$102	
					RW Sup	\$20	
					Con Sup	\$143	
					Total	\$346	

This amendment adds a Safety Improvement project on Route 101 in Mendocino County at a total cost of \$5,500,000 Construction. This project will install cable median barrier to reduce the number and severity collisions at this location. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-462  4519	1-Men-101 19.7/30.8  49990	In Ukiah, from Route 253 to Route 20. Install cable median barrier.	\$5,500 (C)	10/11	PA & ED	\$440	201.010 Assembly: 1 Senate: 2 Congress: 1 111 Collisions reduced
					PS & E	\$550	
					RW Sup	\$110	
					Con Sup	\$770	
					Total	\$1,870	

This amendment adds a Safety Enhancement project on Route 101 in Mendocino County at a total cost of \$910,000 Construction. This project will install metal beam guardrail to reduce the number and severity of collisions at this location. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-463  4520	1-Men-101 35.5/40.1  49690	Near Ridgewood, from 1.5 miles north of Reeves Canyon Road to Black Bart Drive. Install metal beam guardrail.	\$910 (C)	10/11	PA & ED	\$73	201.015 Assembly: 1 Senate: 2 Congress: 1 1 Location
					PS & E	\$91	
					RW Sup	\$19	
					Con Sup	\$128	
					Total	\$311	

Rachel Falsetti

February 25, 2010

Page 3

This amendment adds a Pavement Preservation project on Route 139 in Modoc and Siskiyou Counties at a total cost of \$26,304,000 (\$4,000 Right of Way and \$26,300,000 Construction). This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-464  3222	2-Mod-139 34.0/50.6  2C460	Near Perez, from 3.4 miles north of Perez Overhead to Siskiyou County line; also in Siskiyou County near Tuber from Modoc County line to Oregon State line. Rehabilitate pavement.	\$4 (R/W) \$26,300 (C)	10/11	PA & ED	\$107	201.121 Assembly: 3 Senate: 1 Congress:2 34.5 Lane miles
					PS & E	\$1,070	
RW Sup	\$86						
Con Sup	\$2,354						
					Total	\$3,617	

This amendment adds a Safety Enhancement project on Route 5 in Shasta and Tehama Counties at a total cost of \$7,000,000 Construction. This project will install and upgrade metal beam guardrail to meet current standards and enhance safety at various locations. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-465  3432	2-Sha-5 Var  2E970	In Shasta and Tehama Counties, on Route 5 at various locations. Install and upgrade guardrail.	\$7,000 (C)	10/11	PA & ED	\$210	201.015 Assembly: 2 Senate: 4 Congress: 2 115 Locations
					PS & E	\$560	
RW Sup	\$70						
Con Sup	\$840						
					Total	\$1,680	

This amendment adds a Roadway Rehabilitation project on Route 97 in Siskiyou County at a total cost of \$26,950,000 (\$350,000 Right of Way and \$26,600,000 Construction). This project is necessary to rehabilitate the roadway to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-466  3297	2-Sis-97 24.1/34.6  4C010	Near Macdoel, from 0.1 mile south of Main Street to the Oregon State line. Roadway resurfacing and restoration.	\$350 (R/W) \$26,600 (C)	10/11	PA & ED	\$40	201.120 Assembly: 2 Senate: 4 Congress: 2 35 Lane miles
					PS & E	\$360	
RW Sup	\$72						
Con Sup	\$2,600						
					Total	\$3,072	

This amendment adds a Pavement Preservation project on Route 70 in Butte County at a total cost of \$8,602,000 (\$2,000 Right of Way and \$8,600,000 Construction). This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-467  2255	3-But-70 28.8/35.5  0A650	Near Oroville, from West Branch Viaduct to Jarbo Gap. Rehabilitate roadway.	\$2 (R/W) \$8,600 (C)	10/11	PA & ED	\$200	201.121 Assembly: 3 Senate: 1 Congress: 2 48 Lane miles
					PS & E	\$500	
RW Sup	\$10						
Con Sup	\$950						
					Total	\$1,660	

This amendment adds a Pavement Preservation project on Route 50 in El Dorado County at a total cost of \$29,202,000 (\$2,000 Right of Way and \$29,200,000 Construction). This project is necessary to rehabilitate the roadway to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-468  3229	3-ED-50 R28.9/39.8  1A680	Near Placerville, from Bullion Bend to Ice House Road. Rehabilitate roadway.	\$2 (R/W) \$29,200 (C)	10/11	PA & ED	\$500	201.120 Assembly: 4 Senate: 1 Congress: 4 29.2 Lane miles
					PS & E	\$1,500	
RW Sup	\$10						
Con Sup	\$4,000						
					Total	\$6,010	

This amendment adds a Safety Improvement project on Route 20 in Nevada County at a total cost of \$2,588,000 Construction. This project will install centerline and shoulder ground-in rumble strips to reduce collisions at this location. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-469  3989	3-Nev-20 R6.7/R10.2  0F810	Near Nevada City, from 0.1 mile west of Penn Valley Drive to 0.1 mile east of Deadmans Flat Overcrossing. Install rumble strips and overlay.	\$2,588 (C)	10/11	PA & ED	\$0	201.010 Assembly: 3 Senate: 1 Congress: 2 32 Collisions reduced
					PS & E	\$318	
RW Sup	\$5						
Con Sup	\$450						
					Total	\$773	

This amendment adds a Pavement Preservation project on Route 5 in Sacramento County at a total cost of \$18,002,000 (\$2,000 Right of Way and \$18,000,000 Construction). This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
08H-470  5829	3-Sac-5 17.2/22.8  1F450	In Sacramento, from Florin Road Overcrossing to the Route 50 Junction. Rehabilitate pavement.	\$2 (R/W) \$18,000 (C)	10/11	PA & ED	\$100	201.121 Assembly: 8 Senate: 6 Congress: 5 44.8 Lane miles
					PS & E	\$1,300	
					RW Sup	\$10	
					Con Sup	\$2,000	
					Total	\$3,410	

This amendment adds a Safety Enhancement project on Route 5 in Sacramento, Yolo and Nevada Counties at a total cost of \$3,002,000 (\$2,000 Right of Way and \$3,000,000 Construction). This project will upgrade existing non-standard crash cushions to meet current standards, reduce collision severity, and improve overall safety at various locations. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
08H-471  5828	3-Sac-5 Var  1F440	In Sacramento, Yolo and Nevada Counties at various locations. Upgrade crash cushions.	\$2 (R/W) \$3,000 (C)	10/11	PA & ED	\$100	201.015 Assembly: 5, 9 Senate: 6 Congress: 5 105 Collisions reduced
					PS & E	\$300	
					RW Sup	\$10	
					Con Sup	\$500	
					Total	\$910	

This amendment adds a Freeway Maintenance Access project on Route 80 in Sacramento and Yolo Counties at a total cost of \$2,503,000 (\$3,000 Right of Way and \$2,500,000 Construction). This project will install access gates and fencing, gore paving, install Maintenance Vehicle Pullouts to provide safe areas for Maintenance crew to park and perform roadside maintenance. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
08H-472  6696	3-Sac-80 Var  1E100	In Sacramento and Yolo Counties, on Route 80 at various locations. Gore paving.	\$3 (R/W) \$2,500 (C)	10/11	PA & ED	\$0	201.235 Assembly: 8 Senate: 4 Congress: 3 2 Locations
					PS & E	\$300	
					RW Sup	\$10	
					Con Sup	\$350	
					Total	\$660	

This amendment adds a Pavement Preservation project on Route 20 in Sutter County at a total cost of \$16,402,000 (\$2,000 Right of Way and \$16,400,000 Construction). This project is necessary to rehabilitate the roadway to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-473  8138	3-Sut-20 11.1/R15.6  1F470	Near Yuba City, from 0.8 mile east of Humphrey Road to Route 99 Junction. Rehabilitate roadway.	\$2 (R/W) \$16,400 (C)	10/11	PA & ED	\$300	201.120 Assembly: 3 Senate: 1 Congress: 4 16.4 Lane miles
					PS & E	\$1,000	
					RW Sup	\$10	
					Con Sup	\$2,000	
					Total	\$3,310	

This amendment adds a Highway Planting Restoration project on Route 99 in Sutter County at a total cost of \$2,601,000 (\$1,000 Right of Way and \$2,600,000 Construction). This project will replace one acre of deteriorated plant material, upgrade the existing irrigation facilities to provide an efficient watering system, and install Maintenance Vehicle Pullouts to provide safe areas for Maintenance crew to park and perform roadside maintenance. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-474  8372	3-Sut-99 30.6/32.7  1F500	Near Yuba City, from Route 20 to 0.9 mile north of Queens Avenue. Replace planting and upgrade irrigation system.	\$1 (R/W) \$2,600 (C)	10/11	PA & ED	\$0	201.210 Assembly: 2 Senate: 4 Congress: 3 1 Acre
					PS & E	\$300	
					RW Sup	\$5	
					Con Sup	\$400	
					Total	\$705	

This amendment adds a Pavement Preservation project on Route 5 in Yolo County at a total cost of \$11,002,000 (\$2,000 Right of Way and \$11,000,000 Construction). This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-475  8564	3-Yol-5 R14.0/R21.8  1F480	Near Yolo, from County Road 96 overcrossing to Oat Creek Bridge. Rehabilitate pavement.	\$2 (R/W) \$11,000 (C)	10/11	PA & ED	\$200	201.121 Assembly: 8 Senate: 4 Congress: 2 31.2 Lane miles
					PS & E	\$550	
					RW Sup	\$10	
					Con Sup	\$1,100	
					Total	\$1,860	

This amendment adds a Pavement Preservation project on Route 70 in Yuba County at a total cost of \$15,002,000 (\$2,000 Right of Way and \$15,000,000 Construction). This project is necessary to rehabilitate the roadway to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
08H-476  9816	3-Yub-70 R7.0/13.6  1F460	Near Olivehurst, from McGowan Road overcrossing to Yuba River Bridge Overhead. Rehabilitate roadway.	\$2 (R/W) \$15,000 (C)	10/11	PA & ED	\$300	201.120 Assembly: 3 Senate: 4 Congress: 2 20 Lane miles
					PS & E	\$750	
					RW Sup	\$10	
					Con Sup	\$2,000	
					Total	\$3,060	

This amendment adds a Pavement Preservation project on Route 80 in Alameda County at a total cost of \$15,010,000 (\$10,000 Right of Way and \$15,000,000 Construction). This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
08H-477  0054U	4-Ala-80 2.5/8.0  1G310	Near Oakland, from the 80/580 Junction in Albany to the 80/580 Junction in Emeryville. Rehabilitate pavement.	\$10 (R/W) \$15,000 (C)	10/11	PA & ED	\$10	201.121 Assembly: 16 Senate: 9 Congress: 9 54 Lane miles
					PS & E	\$1,000	
					RW Sup	\$10	
					Con Sup	\$1,500	
					Total	\$2,520	

This amendment adds a Safety Enhancement project on Route 880 in Alameda County at a total cost of \$3,175,000 (\$100,000 Right of Way and \$3,075,000 Construction). This project will install concrete barrier to reduce the number and severity of collisions at this location. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
08H-478  0047A	4-Ala-880 29.2/29.6  4A150	In Oakland, from 23 <sup>rd</sup> Avenue Overcrossing to 16 <sup>th</sup> Avenue Overcrossing. Install concrete barrier.	\$100 (R/W) \$3,075 (C)	11/12	PA & ED	\$21	201.015 Assembly: 16 Senate: 9 Congress: 9 12 Locations
					PS & E	\$425	
					RW Sup	\$48	
					Con Sup	\$401	
					Total	\$895	

This amendment adds a Safety Enhancement project on various routes in Alameda County at a total cost of \$2,010,000 (\$10,000 Right of Way and \$2,000,000 Construction). This project will remove Gore Signs and replace with Overhead Signs at four locations to provide advance direction to motorists, reduce sudden lane change accidents, and provide a clear recovery area at the gore to minimize accident severity involving fixed objects. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-479  0016X	4-Ala-Var Var  4A341	In Alameda County, on Routes 13, 24, 580 and 880 at various locations. Replace Gore signs with overhead signs.	\$10 (R/W) \$2,000 (C)	10/11	PA & ED	\$0	201.015 Assembly: 16 Senate: 9 Congress: 9 4 Locations
					PS & E	\$400	
					RW Sup	\$20	
					Con Sup	\$400	
	Total	\$820					

This amendment adds a Pavement Preservation project on Route 101 in Marin County at a total cost of \$26,010,000 (\$10,000 Right of Way and \$26,000,000 Construction). This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-480  0348C	4-Mar-101 12.8/18.8  0C852	In San Rafael, from 0.1 mile north of San Pedro Road undercrossing to 0.1 mile south of South Novato Boulevard overcrossing. Rehabilitate pavement.	\$10 (R/W) \$26,000 (C)	10/11	PA & ED	\$10	201.121 Assembly: 6 Senate: 3 Congress: 6 48 Lane miles
					PS & E	\$1,500	
					RW Sup	\$10	
					Con Sup	\$2,600	
	Total	\$4,120					

This amendment adds a Pavement Preservation project on Route 29 in Napa County at a total cost of \$7,810,000 (\$10,000 Right of Way and \$7,800,000 Construction). This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-481  0382N	4-Nap-29 38.1/48.6  4C140	Near Calistoga, from Tubbs Lane to Lake County line. Rehabilitate pavement.	\$10 (R/W) \$7,800 (C)	10/11	PA & ED	\$10	201.121 Assembly: 7 Senate: 2 Congress: 1 21 Lane miles
					PS & E	\$650	
					RW Sup	\$10	
					Con Sup	\$750	
	Total	\$1,420					

This amendment adds a Pavement Preservation project on Route 17 in Santa Clara County at a total cost of \$6,510,000 (\$10,000 Right of Way and \$6,500,000 Construction). This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-482  0087P	4-SCI-17 6.9/9.1  1E090	In Los Gatos, from 0.4 mile north of Los Gatos School Pedestrian overcrossing to 0.1 mile south of Route 85. Rehabilitate pavement.	\$10 (R/W) \$6,500 (C)	10/11	PA & ED	\$10	201.121 Assembly: 19 Senate: 11 Congress: 15 8.8 Lane miles
					PS & E	\$650	
RW Sup	\$10						
Con Sup	\$750						
					Total	\$1,420	

This amendment adds a Collision Severity Reduction project on Route 1 in Santa Cruz County at a total cost of \$2,783,000 (\$14,000 Right of Way and \$2,769,000 Construction). This project will install guardrails and crash cushions to reduce the severity of collisions at various locations. This project will be funded from savings in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-483  1963	5-SCr-1 17.4/26.0  0M970	Near the city of Santa Cruz, from San Lorenzo River Bridge to Laguna Road. Install guardrail and crash cushions.	\$14 (R/W) \$2,769 (C)	11/12	PA & ED	\$0	201.015 Assembly: 27 Senate: 15 Congress: 17, 15 108 Collisions reduced
					PS & E	\$739	
RW Sup	\$117						
Con Sup	\$284						
					Total	\$1,140	

This amendment adds a Collision Severity Reduction project on Route 1 in Santa Cruz County at a total cost of \$2,451,000 (\$14,000 Right of Way and \$2,437,000 Construction). This project will upgrade existing guardrail end treatments and crash cushions to current standards and improve drainage facilities. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-484  1964	5-SCr-1 26.8/36.3  0M980	Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. Upgrade guardrail and drainage.	\$14 (R/W) \$2,437 (C)	11/12	PA & ED	\$0	201.015 Assembly: 27 Senate: 15 Congress: 15 48 Collisions reduced
					PS & E	\$435	
RW Sup	\$14						
Con Sup	\$408						
					Total	\$857	

This amendment adds a Capital Preventative Maintenance (CAPM) project on Route 101 in San Luis Obispo County at a total cost of \$7,301,000 (\$8,000 Right of Way and \$7,293,000 Construction). This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-485  4050	5-SLO-101 46.1/50.7  0N050	Near Atascadero, north of Traffic Way to Vineyard Drive. Rehabilitate pavement.	\$8 (R/W) \$7,293 (C)	09/10	PA & ED	\$0	201.121 Assembly: 33 Senate: 18 Congress: 22 18.4 Lane miles
					PS & E	\$870	
					RW Sup	\$38	
					Con Sup	\$905	
					Total	\$1,813	

This amendment adds a Roadway Rehabilitation project on Route 65 in Kern County at a total cost of \$5,265,000 (\$5,000 Right of Way and \$5,260,000 Construction). This project is necessary to rehabilitate the roadway to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-486  3395	6-Ker-65 R0.0/R6.1  0E060	Near Bakersfield, from Route 99 to south of Merced Avenue. Rehabilitate roadway.	\$5 (R/W) \$5,260 (C)	10/11	PA & ED	\$115	201.120 Assembly: 30, 32 Senate: 14, 16 Congress: 20, 21 12.2 Lane miles
					PS & E	\$427	
					RW Sup	\$10	
					Con Sup	\$433	
					Total	\$985	

This amendment adds a Roadway Rehabilitation project on Route 119 in Kern County at a total cost of \$16,599,000 (\$155,000 Right of Way and \$16,444,000 Construction). This project is necessary to rehabilitate the roadway to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-487  3635	6-Ker-119 0.0/4.3  45910	Near Taft, from Route 33 to 0.8 mile east of Airport Road. Rehabilitate roadway.	\$155 (R/W) \$16,444 (C)	10/11	PA & ED	\$844	201.120 Assembly: 30 Senate: 16 Congress: 21 13.5 Lane miles
					PS & E	\$1,760	
					RW Sup	\$200	
					Con Sup	\$1,673	
					Total	\$4,477	

This amendment adds a Capital Preventative Maintenance project on Route 178 in Kern County at a total cost of \$4,003,000 (\$3,000 Right of Way and \$4,000,000 Construction). This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-488  6335	6-Ker-178 13.7/27.2  0H250	Near Bakersfield, from 0.4 mile east of Sidehill Viaduct to 0.5 mile east of Democrat Springs. Rehabilitate pavement.	\$3 (R/W) \$4,000 (C)	10/11	PA & ED	\$0	201.121 Assembly: 32 Senate: 14 Congress: 21 19 Lane miles
					PS & E	\$335	
					RW Sup	\$10	
					Con Sup	\$450	
					Total	\$795	

This amendment adds a Capital Preventative Maintenance project on Route 41 in Kings County at a total cost of \$4,296,000 (\$1,000 Right of Way and \$4,295,000 Construction). This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-489  4270	6-Kin-41 33.0/39.3  0E210	Near Lemoore, from Laurel Avenue to 1.6 miles north of Jackson Avenue. Rehabilitate pavement.	\$1 (R/W) \$4,295 (C)	10/11	PA & ED	\$0	201.121 Assembly: 30 Senate: 16 Congress: 20 12.6 Lane miles
					PS & E	\$306	
					RW Sup	\$25	
					Con Sup	\$267	
					Total	\$598	

This amendment adds a Capital Preventative Maintenance project on Route 99 in Madera County at a total cost of \$8,361,000 (\$1,000 Right of Way and \$8,360,000 Construction). This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-490  6483	6-Mad-99 22.7/29.4  0E220	Near Chowchilla, from California Union Pacific Bridge to Merced County line. Rehabilitate pavement.	\$1 (R/W) \$8,360 (C)	10/11	PA & ED	\$0	201.121 Assembly: 25 Senate: 12 Congress: 19 25.8 Lane miles
					PS & E	\$295	
					RW Sup	\$24	
					Con Sup	\$722	
					Total	\$1,041	

This amendment adds a Safety Improvement project on Route 99 in Madera County at a total cost of \$1,638,000 (\$3,000 Right of Way and \$1,635,000 Construction). This project will install median barriers to prevent cross median collisions. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-491  6458	6-Mad-99 23.8/28.2  0L200	Near Chowchilla, from Avenue 24 to Le Grand Avenue. Install median barrier.	\$3 (R/W) \$1,635 (C)	11/12	PA & ED	\$0	201.010 Assembly: 25 Senate: 12 Congress: 19 44 Collisions reduced
					PS & E	\$741	
RW Sup	\$16						
Con Sup	\$452						
					Total	\$1,209	

This amendment adds a Pavement Preservation project on Route 57 in Los Angeles County at a total cost of \$20,000,000 Construction. This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-492  3722	07-LA-57 7.7/12.2  25230	In San Dimas, from Junction 10/71 to Route 210. Rehabilitate pavement.	\$20,000 (C)	10/11	PA & ED	\$0	201.121 Assembly: 59 Senate: 29 Congress: 26 10 Lane miles
					PS & E	\$1,000	
RW Sup	\$10						
Con Sup	\$2,500						
					Total	\$3,510	

This amendment adds a Pavement Preservation project on Route 60 in Los Angeles County at a total cost of \$27,000,000 Construction. This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-493  3752	07-LA-60 0.0/6.9  25130	In the cities of Los Angeles, Terrace and Montebello from Santa Monica Viaduct to Greenwood Avenue. Rehabilitate pavement.	\$27,000 (C)	10/11	PA & ED	\$0	201.121 Assembly: 46, 49 58 Senate: 22, 24 Congress: 32, 34, 38 32.3 Lane miles
					PS & E	\$1,000	
RW Sup	\$10						
Con Sup	\$3,000						
					Total	\$4,010	

This amendment adds a Pavement Preservation project on Route 101 in Los Angeles County at a total cost of \$30,000,000 Construction. This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-494  3713	07-LA-101 30.9/38.2  25210	In Calabasas and Agoura Hills, from Las Virgenes Road to the Los Angeles/Ventura County line. Rehabilitate pavement.	\$30,000 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$1,000 \$10 \$3,500 \$4,510	201.121 Assembly: 41 Senate: 23 Congress: 24, 30 24.2 Lane miles

This amendment adds a Bridge Rail Replacement project on Route 134 in Los Angeles County at a total cost of \$6,800,000 Construction. This project is necessary to replace bridge rails. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-495  4103	07-LA-134 9.8/14.0  27340	In the cities of North Hollywood, Burbank and Glendale, from Route 170 to Route 210. Replace bridge rails.	\$6,800 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$1,200 \$34 \$1,241 \$2,475	201.112 Assembly: 40, 43, 44 Senate: 20, 21 Congress: 26, 29 475.5 Liner Feet

This amendment adds a Pavement Preservation project on Route 101 in Ventura County at a total cost of \$57,000,000 Construction. This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-496  3706	07-Ven-101 0.0/12.6  25150	In Westlake Village and Thousand Oaks, from the Los Angeles/Ventura County line to Pleasant Valley. Rehabilitate pavement.	\$57,000 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$1,000 \$10 \$5,700 \$6,710	201.121 Assembly: 37 Senate: 19 Congress: 24 32 Lane miles

This amendment adds a Pavement Preservation project on Route 101 in Ventura County at a total cost of \$40,000,000 Construction. This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-497  3710	07-Ven-101 22.3/35.0  25180	In Oxnard and Ventura, from Route 232 to Dulah Road. Rehabilitate pavement.	\$40,000 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$1,000 \$10 \$4,000 \$5,010	201.121 Assembly: 35, 37 Senate: 18, 19 Congress: 23 37 Lane miles

This amendment adds a Pavement Preservation project on Route 10 in Riverside County at a total cost of \$26,383,000 Construction. This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-498  0015H	08-Riv-10 R74.0/R105.0  0H310	Near Joshua Tree National Park, from Hazy Gulch Bridge to Desert Center Road.. Rehabilitate pavement.	\$26,383 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$300 \$10 \$1,200 \$1,510	201.121 Assembly: 80 Senate: 40 Congress: 45 124 Lane miles

This amendment adds a Mobility project on various routes in Riverside and San Bernardino Counties at a total cost of \$7,000,000 Construction. This project is necessary to collect traffic data by installing Vehicle Detection Stations at various locations. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-499  0005M	08-Riv-Var Var  0L790	In and near the cities of Riverside and San Bernardino. Install vehicle detection stations.	\$7,000 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$100 \$300 \$10 \$1,050 \$1,460	201.315 Assembly: 34, 80 Senate: 18, 37 Congress: 41, 45 210 Elements

This amendment adds a Mobility project on various routes in Riverside and San Bernardino Counties at a total cost of \$4,000,000 Construction. This project is necessary to retrofit changeable message signs to light emitting diode (LED) signs at various locations. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-500  0019M	08-Riv-Var Var  0M770	In and near the cities of Riverside and San Bernardino. Retrofit changeable message signs.	\$4,000 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$100 \$300 \$10 \$600 \$1,010	201.315 Assembly: 59, 65 Senate: 31, 32 Congress: 41 58 Elements

This amendment adds a Mobility project on various routes in Riverside and San Bernardino Counties at a total cost of \$4,510,000 (\$10,000 Right of Way and \$4,500,000 Construction). This project is necessary to upgrade traffic signal controllers and vehicle detection stations at various locations. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-501  0018E	08-Riv-Var Var  0P620	In and near the cities of Riverside and San Bernardino. Upgrade traffic signal controllers and vehicle detection stations.	\$10 (R/W) \$4,500 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$300 \$400 \$10 \$675 \$1,385	201.315 Assembly: 59, 65 Senate: 31, 32 Congress: 41 500 Elements

This amendment adds a Mobility project on various routes in Riverside and San Bernardino Counties at a total cost of \$7,710,000 (\$10,000 Right of Way and \$7,700,000 Construction). This project is necessary to replace Closed Circuit Television Cameras (CCTV's) at various locations. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-502  0081J	08-Riv-Var Var  0P630	In and near the cities of Riverside and San Bernardino. Replace closed circuit TV cameras.	\$10 (R/W) \$7,700 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$460 \$685 \$10 \$1,000 \$2,155	201.315 Assembly: 59, 65 Senate: 31, 32 Congress: 41 490 Elements

This amendment adds a Roadway Rehabilitation project on Route 120 in Mono County at a total cost of \$3,560,000. This project is necessary to rehabilitate the roadway in order to extend its service life and improve ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-503  0591	9-Mno-120 35.0/43.0  34130	Near Benton, from 4.9 miles west of Dobie Meadows Road to 0.8 mile east of River Springs Road. Rehabilitate roadway.	\$3,560 (C)	10/11	PA & ED	\$200	201.120 Assembly: 25 Senate: 1 Congress: 25 14 Lane miles
					PS & E	\$250	
RW Sup	\$25						
Con Sup	\$350						
					Total	\$825	

This amendment adds a Roadway Rehabilitation project on Route 270 in Mono County at a total cost of \$5,369,000. This project is necessary to rehabilitate the roadway in order to extend its service life and improve ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-504  0583	9-Mno-270 0.0/9.8  33810	Near Bridgeport, from Route 395 to 9.8 miles east of Route 395. Rehabilitate roadway.	\$5,369 (C)	10/11	PA & ED	\$120	201.120 Assembly: 25 Senate: 1 Congress: 25 19.6 Lane miles
					PS & E	\$270	
RW Sup	\$10						
Con Sup	\$315						
					Total	\$715	

This amendment adds a Collision Severity Reduction project on Route 395 in Mono County at a total cost of \$1,180,000 (\$20,000 Right of Way and \$1,160,000 Construction). This project will widen shoulders from two to eight feet and add rumble strips to reduce the number and severity of collisions. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-505  0602	9-Mno-395 78.8/80.6  34250	Near Bridgeport, from south of Dressler Creek Bridge to Buckeye Road. Widen shoulders.	\$20 (R/W) \$1,160 (C)	10/11	PA & ED	\$0	201.015 Assembly: 25 Senate: 1 Congress: 25 16 Collisions reduced
					PS & E	\$31	
RW Sup	\$13						
Con Sup	\$144						
					Total	\$188	

This amendment adds a Pavement Preservation project on Route 5 in San Diego County at a total cost of \$10,350,000 (\$10,000 Right of Way and \$10,340,000 Construction). This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
08H-506  0801	11-SD-5 R0.3/R10.0  08040	In the city of San Diego and National City, from the Mexico Border to south of 19 <sup>th</sup> Street. Rehabilitate pavement.	\$10 (R/W) \$10,340 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$207 \$770 \$13 \$1,770 \$2,760	201.121 Assembly: 79 Senate: 40 Congress: 50 10 Lane miles

This amendment adds a Pavement Preservation project on Route 5 in San Diego County at a total cost of \$23,555,000 (\$25,000 Right of Way and \$23,530,000 Construction). This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
08H-507  0624	11-SD-5 R10.0/R20.0  24010	In the city of San Diego and National City, from 24 <sup>th</sup> Street to Route 209. Rehabilitate pavement.	\$25 (R/W) \$23,530 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$471 \$1,177 \$5 \$1,960 \$3,613	201.121 Assembly: 78, 79 Senate: 39, 40 Congress: 49, 50 21.1 Lane miles

This amendment adds a Capital Bridge Preventative Maintenance project on Route 5 in San Diego County at a total cost of \$1,200,000. This project is necessary to perform preventive maintenance on one structure. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
08H-508  1015	11-SD-5 26.2  40330	Near La Jolla, at Clairmont Drive. Replace the deck at spot locations and place methacrylate.	\$1,200 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$5 \$230 \$2 \$200 \$437	201.119 Assembly: 78 Senate: 39 Congress: 49 1 Bridge

This amendment adds a Safety Enhancement project on Route 8 in San Diego County at a total cost of \$2,500,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-509  0906	11-SD-8 10.6/12.6  29860	In La Mesa, from Fletcher Parkway to Severin Drive and at Harbison Canyon Road. Install metal beam guardrail, concrete barrier and rumble strips.	\$2,500 (C)	11/12	PA & ED	\$199	201.015 Assembly: 77 Senate: 40 Congress: 52 102 Collisions reduced
					PS & E	\$510	
RW Sup	\$3						
Con Sup	\$375						
					Total	\$1,087	

This amendment adds a Pavement Preservation project on Route 8 in San Diego County at a total cost of \$5,200,000. This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-510  0635	11-SD-8 R21.6/R25.9  23640	Near El Cajon, from west of Lake Jennings Park Road to east of Harbison Canyon. Rehabilitate pavement.	\$5,200 (C)	10/11	PA & ED	\$104	201.121 Assembly: 75 Senate: 36 Congress: 52 9 Lane miles
					PS & E	\$510	
RW Sup	\$2						
Con Sup	\$720						
					Total	\$1,336	

This amendment adds a Pavement Preservation project on Route 15 in San Diego County at a total cost of \$10,578,000. This project is necessary to rehabilitate the roadway to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-511  0844	11-SD-15 42.7/46.1  28970	In the city of San Diego, from south of Route 395 to south of Route 15. Rehabilitate pavement.	\$10,578 (C)	10/11	PA & ED	\$212	201.120 Assembly: 66 Senate: 36 Congress: 48 3 Lane miles
					PS & E	\$1,176	
RW Sup	\$2						
Con Sup	\$1,244						
					Total	\$2,634	

This amendment adds a Capital Bridge Preventative Maintenance project on Route 75 in San Diego County at a total cost of \$700,000. This project is necessary to perform preventive maintenance on one structure. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-512  1016	11-SD-75 R20.5/R21.9  40340	In San Diego, on the Coronado Bay Bridge. Remove and replace unsound concrete and place methacrylate.	\$700 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$5 \$320 \$2 \$180 \$507	201.119 Assembly: 78 Senate: 39 Congress: 49 1 Bridge

This amendment adds a Pavement Preservation project on Route 78 in San Diego County at a total cost of \$10,700,000. This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-513  0799	11-SD-78 5.0/12.0  27490	In Vista and San Marcos, from east of Emerald Drive to west of San Marcos Boulevard. Rehabilitate pavement.	\$10,700 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$1,115 \$0 \$1,300 \$2,415	201.121 Assembly: 74 Senate: 38 Congress: 48, 51 42 Lane miles

This amendment adds a Pavement Preservation project on Route 163 in San Diego County at a total cost of \$9,400,000. This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-514  0863	11-SD-163 3.8/R11.1  23930	In the city of San Diego, from Route 8 to Route 15. Rehabilitate pavement.	\$9,400 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$188 \$470 \$3 \$1,270 \$1,931	201.121 Assembly: 76, 78 Senate: 39 Congress: 49, 51 26.1 Lane miles

This amendment adds a Safety Enhancement project on Route 261 in Orange County at a total cost of \$1,500,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-515  5541	12-Ora-261 0.0/6.2  0L500	Near Tustin, from Route 241 to Route 5. Remove and replace metal beam guardrail and asphalt concrete dikes.	\$1,500 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$52 \$224 \$17 \$587 \$880	201.015 Assembly: 70, 71 Senate: 33, 35 Congress: 48 9 Collisions reduced

Approved:

Office of SHOPP Management

Original signed by  
 RICK GUEVEL, Chief  
 Office of SHOPP Management

Original signed by  
 RACHEL FALSETTI  
 Chief  
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 2, 3, 4, 5, 6, 7, 8, 9, 11 and 12)

BPieplow

SKeck

MWeiss

TAbbott

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): HIGHWAY BRIDGE PROGRAM (Lump Sum - Highway Bridge Program At various locations, HBP projects. Non-capacity increasing projects only (includes seismic retrofit).)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: KIN-HBP		
CTIPS ID: 216-0000-0033			
IMPLEMENTING AGENCY: Kings County	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
	PHONE:		

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)					<i>(Dollars in whole)</i>							
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
9	Active	03/02/2010	BABANATH	Amendment - New Project	9	1,447,000		870,000				
8	Official	07/23/2008	TKING	Adoption - Carry Over				870,000				
7	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	2,000,000		870,000				
6	Official	07/19/2006	TKING	Adoption - New Project		2,321,000		546,000				
5	Official	05/25/2005	TKING	Amendment - Cost/Scope/Sch. Change	2	929,000		515,000				
4	Official	02/23/2005	TKING	Amendment - Cost/Scope/Sch. Change	1	1,044,000						
3	Official	09/01/2004	TKING	Adoption - Carry Over		2,511,000						
2	Official	06/26/2002	TKING	Adoption - Carry Over		3,147,000						
1	Official	08/23/2000	TKING	Adoption		1,118,000			100,000			
* Highway Bridge Program - State -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
			PE	702,000								702,000
			RW									
			CON		212,000	504,000			141,000		424,000	1,281,000
			TOTAL	702,000	212,000	504,000			141,000		424,000	1,983,000
* Local Funds -												
			PE	168,000								168,000
			RW									
			CON		28,000	65,000						93,000
			TOTAL	168,000	28,000	65,000						261,000
* State Bond -												
			PE									
			RW									
			CON					18,000			55,000	73,000
			TOTAL					18,000			55,000	73,000
<b>Project Total</b>												
			PE	870,000								870,000
			RW									
			CON		240,000	569,000			159,000		479,000	1,447,000
			TOTAL	870,000	240,000	569,000			159,000		479,000	2,317,000

**Comments:**

\*\*\*\*\* Version 9 - 03/01/2010 \*\*\*\*\*

ITC: 6.00

RTP Page 4-65

\*\*\*\*\* Version 8 - 05/01/2008 \*\*\*\*\*

\*\*\*\*\* Version 7 - 03/05/2007 \*\*\*\*\*

\*\*\*\*\* Version 6 - 05/16/2006 \*\*\*\*\*

\*\*\*\*\* Version 5 - 04/15/2005 \*\*\*\*\*

\*\*\*\*\* Version 4 - 12/28/2004 \*\*\*\*\*

\*\*\*\*\* Version 3 - 06/16/2004 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/08/2002 \*\*\*\*\*

Projects are consistent with 40 CFR Part 93.126, 127, 128, etc

**New Project: Ongoing program, but new project to the 2009 FTIP.**

1. Adds \$212,000 HBP and \$28,000 Local Lump Sum funding to FY 08/09 via post programming change in the Caltrans Managed fund program.
2. Adds \$504,000 HBP and \$65,000 Local Lump Sum funding to FY 09/10.
3. Adds \$141,000 HBP and \$18,000 LSSRP Bond Lump Sum funding to FY 11/12.
4. Adds \$424,000 HBP and \$55,000 LSSRP Bond Lump Sum funding to beyond years.

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

10/30/2009, 4:59 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
--------------------	-------	-----	------	-------	-------	-------	-------	--------	-------

Department of Water Resources **BRIDGE NO. 45C0071, AVENAL CUTOFF, OVER CALIFORNIA AQUEDUCT, 2.7 MI NE OF I-5. LSSRP Seismic Retrofit**  
 Fed Proj: STPLX-5945(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	140,000						200,000
RAW									
CON						160,000			160,000
<b>Total</b>		60,000	140,000			160,000			360,000
<b>Fund Source Summary:</b>	<b>Prior</b>	<b>8/9</b>	<b>9/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>Beyond</b>	<b>Total</b>
Fed \$		53,118	123,942			141,648			318,708
Local Match		6,882	16,058						22,940
LSSRP Bond						18,352			18,352
Local AC									
<b>Total</b>		60,000	140,000			160,000			360,000
<b>PE Summary:</b>	<b>Prior</b>	<b>8/9</b>	<b>9/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>Beyond</b>	<b>Total</b>
Fed \$		53,118	123,942						177,060
Local Match		6,882	16,058						22,940
LSSRP Bond									
Local AC									
<b>Total</b>		60,000	140,000						200,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2351	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
	<b>Match Rate:</b>	<b>80.00%</b>								<b>Total:</b>	<b>200,000</b>

2351	HBP	PE	132,795	<b>New!</b>							132,795
	Local Match		17,205								17,205
	<b>Match Rate:</b>	<b>88.53%</b>								<b>Total:</b>	<b>150,000</b>

10/22/2008 Reza Fereshtehnejad: Moving funds.

2351	HBP	PE	-160,000	<b>New!</b>							-160,000
	Local Match		-40,000								-40,000
	<b>Match Rate:</b>	<b>80.00%</b>								<b>Total:</b>	<b>-200,000</b>

10/22/2008 Reza Fereshtehnejad: Moving funds.

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2351 HBP PE		-79,677	123,942						44,265
Local Match		-10,323	16,058						5,735
Match Rate: 88.53%	10/14/2009 Wesley Zinke: Per October 2009 Survey.								
								Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						141,648			141,648
Local Match									
LSSRP Bond						18,352			18,352
Local AC									
Total						160,000			160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2351	HBP	CON				442,650					442,650
	LSSRP Bond					57,350					57,350
	Match Rate: 88.53%									Total:	500,000

2351	HBP	CON			141,648	-442,650					-301,002
	LSSRP Bond				18,352	-57,350					-38,998
	Match Rate: 88.53%									Total:	-340,000

2351	HBP	CON			-141,648	141,648					
	LSSRP Bond				-18,352	18,352					
	Match Rate: 88.53%									Total:	

2351	HBP	CON			-141,648	141,648					
	LSSRP Bond				-18,352	18,352					
	Match Rate: 88.53%									Total:	

2351	HBP	CON			-141,648					141,648	
	LSSRP Bond				-18,352					18,352	
	Match Rate: 88.53%									Total:	

2351	HBP	CON			141,648					-141,648	
	LSSRP Bond				18,352					-18,352	
	Match Rate: 88.53%									Total:	

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	New!
2351 HBP CON			-141,648		141,648					
LSSRP Bond			-18,352		18,352					
Match Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.									
2351 HBP CON					-141,648	141,648				
LSSRP Bond					-18,352	18,352				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									
									Total:	

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings  
Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Department of Water Resources

**BRIDGE NO. 45C0123, PLYMOUTH AVE, OVER CALIFORNIA AQUEDUCT, 1.0 MI. W. OF 30TH AVE. LSSRP Seismic Retrofit**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	140,000						200,000
R/W									
CON								160,000	160,000
<b>Total</b>		60,000	140,000					160,000	360,000
<b>Fund Source Summary:</b>	<b>Prior</b>	<b>8/9</b>	<b>9/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>Beyond</b>	<b>Total</b>
Fed \$		53,118	123,942					141,648	318,708
Local Match		6,882	16,058					18,352	22,940
LSSRP Bond									18,352
Local AC									
<b>Total</b>		60,000	140,000					160,000	360,000
<b>PE Summary:</b>	<b>Prior</b>	<b>8/9</b>	<b>9/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>Beyond</b>	<b>Total</b>
Fed \$		53,118	123,942						177,060
Local Match		6,882	16,058						22,940
LSSRP Bond									
Local AC									
<b>Total</b>		60,000	140,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2352	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
<b>Match Rate: 80.00%</b>										<b>Total:</b>	<b>200,000</b>

2352	HBP	PE		132,795							<b>New!</b> 132,795
	Local Match			17,205							17,205
<b>Match Rate: 88.53%</b>										<b>Total:</b>	<b>150,000</b>

10/22/2008 Reza Fereshtehnejad: Moving funds.

2352	HBP	PE		-160,000							<b>New!</b> -160,000
	Local Match			-40,000							-40,000
<b>Match Rate: 80.00%</b>										<b>Total:</b>	<b>-200,000</b>

10/22/2008 Reza Fereshtehnejad: Moving funds.

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2352 HBP PE		-79,677	123,942						44,265
Local Match		-10,323	16,058						5,735
Match Rate: 88.53%	10/14/2009 Wesley Zinke: Per October 2009 Survey.								
								Total:	50,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								141,648	141,648
Local Match									
LSSRP Bond								18,352	18,352
Local AC									
Total								160,000	160,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2352	HBP	CON			442,650						442,650
	LSSRP Bond				57,350						57,350
Match Rate:	88.53%									Total:	500,000

2352	HBP	CON			141,648						-301,002
	LSSRP Bond				18,352						-38,998
Match Rate:	88.53%									Total:	-340,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  
 1/28/2007 Reza Fereshlehnejad: Requested funds from the survey.

2352	HBP	CON			-141,648	141,648					
	LSSRP Bond				-18,352	18,352					
Match Rate:	88.53%									Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  
 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH).  
 Attempt will be made to program this project in year shown.

2352	HBP	CON			-141,648	141,648					
	LSSRP Bond				-18,352	18,352					
Match Rate:	88.53%									Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  
 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).  
 Attempt will be made to program this project in year shown.

2352	HBP	CON			-141,648					141,648	
	LSSRP Bond				-18,352					18,352	
Match Rate:	88.53%									Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  
 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2352	HBP	CON			141,648					-141,648	
	LSSRP Bond				18,352					-18,352	
Match Rate:	88.53%									Total:	

10/17/2008 Shannon Micoch: CON funds moved from FFY Beyond to 2009/10.

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FS TIP. See the appropriate FTIP/FS TIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2352 HBP			-141,648		141,648				New!
LSSRP Bond			-18,352		18,352				
Match Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								
Total: _____									
2352 HBP				-141,648		141,648			New!
LSSRP Bond				-18,352		18,352			
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								
Total: _____									
2352 HBP					-141,648		141,648		New!
LSSRP Bond					-18,352		18,352		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								
Total: _____									
2352 HBP						-141,648		141,648	New!
LSSRP Bond						-18,352		18,352	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								
Total: _____									

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Department of Water Resources **BRIDGE NO. 45C0124**, 30 TH AVE., OVER CALIFORNIA AQUEDUCT, 1.7 MI. S OF PLYMOUTH AVE. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	140,000						200,000
R/W									
CON								160,000	160,000
Total		60,000	140,000					160,000	360,000
<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118	123,942					141,648	318,708
Local Match		6,882	16,058						22,940
LSSRP Bond								18,352	18,352
Local AC									
Total		60,000	140,000					160,000	360,000
<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118	123,942						177,060
Local Match		6,882	16,058						22,940
LSSRP Bond									
Local AC									
Total		60,000	140,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2353	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
	Match Rate:	80.00%								Total:	200,000
2353	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
	Match Rate:	88.53%	10/22/2008 Reza Fereshlehnejad: Moving funds.							Total:	150,000
2353	HBP	PE	-160,000								-160,000
	Local Match		-40,000								-40,000
	Match Rate:	80.00%	10/22/2008 Reza Fereshlehnejad: Moving funds.							Total:	-200,000

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2353 HBP PE		-79,677	123,942						44,265
Local Match		-10,323	16,058						5,735
Match Rate: 88.53%	10/14/2009 Wesley Zinke: Per October 2009 Survey.								
									Total: 50,000

CON Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Proj Id	Fed \$								141,648	141,648
	Local Match									
	LSSRP Bond							18,352		18,352
	Local AC									
	Total							160,000		160,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2353	HBP	CON				442,650					442,650
	LSSRP Bond					57,350					57,350
	Match Rate: 88.53%										Total: 500,000

2353	HBP	CON		141,648		-442,650					-301,002
	LSSRP Bond			18,352		-57,350					-38,998
	Match Rate: 88.53%										Total: -340,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.

12/18/2007 Reza Fereshtehnejad: Funds requested from the survey.

2353	HBP	CON		-141,648		141,648					
	LSSRP Bond			-18,352		18,352					
	Match Rate: 88.53%										Total: _____

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.

12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2353	HBP	CON		-141,648		141,648					
	LSSRP Bond			-18,352		18,352					
	Match Rate: 88.53%										Total: _____

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2353	HBP	CON		-141,648						141,648	
	LSSRP Bond			-18,352						18,352	
	Match Rate: 88.53%										Total: _____

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.

12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2353	HBP	CON		141,648						-141,648	
	LSSRP Bond			18,352						-18,352	
	Match Rate: 88.53%										Total: _____

10/17/2008 Shannon Mlcoch: CON funds moved from FFY Beyond to 2009/10.

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2353 HBP LSSRP Bond			-141,648 -18,352		141,648 18,352				New! Total: _____
Match Rate: 88.53% 10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.									
2353 HBP LSSRP Bond				-141,648 -18,352		141,648 18,352			New! Total: _____
Match Rate: 88.53% 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.									
2353 HBP LSSRP Bond					-141,648 -18,352		141,648 18,352		New! Total: _____
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									
2353 HBP LSSRP Bond						-141,648 -18,352		141,648 18,352	New! Total: _____
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings  
Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Department of Water Resources

**BRIDGE NO. 45C0125, QUAIL AVE., OVER CALIFORNIA AQUEDUCT, 2.0 MI. W OF SH 41. LSSRP Seismic Retrofit**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	150,000						210,000
R/W									
CON								160,000	160,000
Total		60,000	150,000					160,000	370,000
<b>Fund Source Summary:</b>	<b>Prior</b>	<b>8/9</b>	<b>9/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>Beyond</b>	<b>Total</b>
Fed \$		53,118	132,795					141,648	327,561
Local Match		6,882	17,205					18,352	24,087
LSSRP Bond									18,352
Local AC									
Total		60,000	150,000					160,000	370,000
<b>PE Summary:</b>	<b>Prior</b>	<b>8/9</b>	<b>9/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>Beyond</b>	<b>Total</b>
Fed \$		53,118	132,795						185,913
Local Match		6,882	17,205						24,087
LSSRP Bond									
Local AC									
Total		60,000	150,000						210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2354	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Match Rate:		80.00%								Total:	200,000
2354	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
Match Rate:		88.53%	10/22/2008 Reza Fereshtehnejad: Moving funds.							Total:	150,000
2354	HBP	PE	-160,000								-160,000
	Local Match		-40,000								-40,000
Match Rate:		80.00%	10/22/2008 Reza Fereshtehnejad: Moving funds.							Total:	-200,000

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2354 Select Fed PE			132,796						53,118
Local Match			17,205						6,882
Match Rate: 88.53%									60,000

10/22/2008 Reza Fereshtehnejad:

2354 HBP PE	-79,677	132,796							53,118
Local Match	-10,323	17,205							6,882
Match Rate: 88.53%									60,000

CON Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
	Fed \$									
	Local Match								141,648	141,648
	LSSRP Bond							18,352	18,352	18,352
	Local AC									
	Total							160,000	160,000	160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2354 HBP	LSSRP Bond	CON				442,650					442,650
Match Rate: 88.53%						57,350					57,350
										Total:	500,000

2354 HBP	LSSRP Bond	CON			141,648	-442,650					-301,002
Match Rate: 88.53%					18,352	-57,350					-38,998
										Total:	-340,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  
 11/28/2007 Reza Fereshtehnejad: Funds requested from the survey.

2354 HBP	LSSRP Bond	CON			-141,648	141,648					
Match Rate: 88.53%					-18,352	18,352					
										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  
 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).  
 Attempt will be made to program this project in year shown.

2354 HBP	LSSRP Bond	CON			-141,648	141,648					
Match Rate: 88.53%					-18,352	18,352					
										Total:	

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2354 HBP			141,648					-141,648	New!
LSSRP Bond			18,352					-18,352	
Match Rate: 88.53%	10/17/2008 Shannon Mlcoch: CON funds moved from FFY Beyond to 2009/10.								
2354 HBP			-141,648	141,648					New!
LSSRP Bond			-18,352	18,352					
Match Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								
2354 HBP			-141,648	141,648					New!
LSSRP Bond			-18,352	18,352					
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								
2354 HBP				-141,648	141,648				New!
LSSRP Bond				-18,352	18,352				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								
2354 HBP					-141,648	141,648			New!
LSSRP Bond					-18,352	18,352			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
--------------------	-------	-----	------	-------	-------	-------	-------	--------	-------

**MPO Summary:** Kings County Association of Governments

Number of Projects: 4

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		212,472	504,621			141,648		424,944	1,283,685
Local Match		27,528	65,379						92,907
LSSRP Bond						18,352		55,056	73,408
Local AC									
<b>Total for all Phases</b>		240,000	570,000			160,000		480,000	1,450,000

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION):	MPO Aprv: 06/24/2009
ROUTE:	PM:	SECTION 130 GRADE CROSSINGS (Lump Sum - Sec. 130 Grade	State Aprv: 06/26/2009
PPNO:	KP:	Crossing Protection Projects	Federal Aprv: 09/22/2009
EA:	MPO ID: KINSEC130	Non Capacity Increasing Projects Only	
CTIPS ID: 216-0000-0051		Projects are consistent with 40 CFR Part 93.126, 127, 128, exempt Tables 2 and 3.)	
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Railroad/highway crossing.

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	01/28/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	3,627,000		
4	Official	06/24/2009	BABANATH	Amendment - New Project	5	2,728,000		
3	Official	07/23/2008	TKING	Adoption - Carry Over		1,000,000		
2	Official	10/25/2006	TKING	Amendment - New Project	2	1,000,000		
1	Official	09/01/2004	TKING	Adoption - New Project		1,220,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Rail -									
• Fund Source 1 of 1	PE								
• Fund Type: STP Railroad Local	RW								
• Funding Agency: Caltrans	CON	1,000,000	1,728,000						2,728,000
	TOTAL	1,000,000	1,728,000						2,728,000

**Comments:**

\*\*\*\*\* Version 4 - 04/23/2009 \*\*\*\*\*  
 Adds New Project/Funding to 2009 FTIP  
 ITC: 6.00  
 RTP Page 4-65

Prior - Amend 9 adds project and funding in 09/10

\*\*\*\*\* Version 3 - 05/01/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 09/29/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 06/16/2004 \*\*\*\*\*

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE:	PM:	SECTION 130 GRADE CROSSINGS (Lump Sum - Sec. 130 Grade	Slate Aprv: //
PPNO:	KP:	Crossing Protection Projects	Federal Aprv: //
EA:	MPO ID: KINSEC130	Non Capacity Increasing Projects Only	
CTIPS ID: 216-0000-0051		Projects are consistent with 40 CFR Part 93.126, 127, 128, exempt Tables 2 and 3.)	
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Railroad/highway crossing.

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	01/28/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	3,627,000		
4	Official	06/24/2009	BABANATH	Amendment - New Project	5	2,728,000		
3	Official	07/23/2008	TKING	Adoption - Carry Over		1,000,000		
2	Official	10/25/2006	TKING	Amendment - New Project	2	1,000,000		
1	Official	09/01/2004	TKING	Adoption - New Project		1,220,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Rail -										
• Fund Source 1 of 1	PE									
• Fund Type: RAILWAY-HIGHWAY CROSSINGS	RW									
	CON	1,000,000	1,728,000	899,000						3,627,000
• Funding Agency: Caltrans	TOTAL	1,000,000	1,728,000	899,000						3,627,000

**Comments:**  
 \*\*\*\*\* Version 5 - 01/21/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 04/23/2009 \*\*\*\*\*  
 Adds New Project/Funding to 2009 FTIP  
 ITC: 6.00  
 RTP Page 4-65  
 \*\*\*\*\* Version 3 - 05/01/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 09/29/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 06/16/2004 \*\*\*\*\*

**Current - Amend 9 Adds one project to back up list for FY 09/10; \$899,000 in Sect 130 funds.**

**Kings Transportation Commission**  
**Caltrans Managed non-SHOPP Program Grouping Detail**

**Grouping Category: Local Section 130/Grade Crossings**

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
6	028432F	Kings	California Department of Transportation, Division of Rail /County of Kings	Eliminate hazards at railroad grade crossing at intersection of Excelsior Avenue and BNSF in the County of Kings	In the County of Kings at the intersection of Excelsior Avenue and BNSF.	\$899,390
<b>1 Project</b>						<b>\$899,390</b>

1/21/2010

**Kings Transportation Commission**  
**Caltrans Managed non-SHOPP Program Grouping Detail**

**Grouping Category: Local Section 130/Grade Crossings**

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
6	028427J	Kings	California Department of Transportation, Division of Rail / City of Hanford	Eliminate hazards at railroad grade crossing at intersection of 11th Avenue and BNSF in the City of Hanford.	In the City of Hanford at the intersection of 11th Avenue and BNSF.	\$725,253
6	028410F	Kings	California Department of Transportation, Division of Rail / City of Hanford	Eliminate hazards at railroad grade crossing at intersection of Hanford-Armona Rd. and BNSF in the City of Hanford.	In the City of Hanford at the intersection of Hanford-Armona Rd. and BNSF.	\$719,252
6	028409L	Kings	California Department of Transportation, Division of Rail / Unincorporated portion of Kings County (east of track) / Hanford west of track)	Eliminate hazards at railroad grade crossing at intersection of Houston Ave. and BNSF in the unincorporated portion (east of track) / Hanford west of track).	In the unincorporated portion at the intersection of Houston Ave. and BNSF.	\$283,665
<b>3 Projects</b>						<b>\$1,728,170</b>



**Kings County Association of Governments**  
**Caltrans Managed non-SHOPP Program Grouping Summary**

Grouping Category: Local Section 130/Grade Crossings

Fund Type	(Dollars in thousands)					09/10
	Total	06/07	07/08	08/09	09/10	
STP - Rail HWY Crossing	\$899,390					\$899,390
<b>Total</b>	<b>\$899,390</b>					<b>\$899,390</b>

1/21/2010

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Traffic Flow Improvement Program (In Lemoore At Bush St. and Belle Haven Dr. Install Traffic Signal)	MPO Aprv: 01/28/2009 State Aprv: 02/10/2009 Federal Aprv: 02/27/2009
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: CML511510		
CTIPS ID: 216-0000-0057			
IMPLEMENTING AGENCY: Lemoore, City of		PRJ MGR: DAVID WLASCHIN PHONE: (559) 924-6735	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	02/01/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	300,000		50,000
6	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	300,000		50,000
5	Official	07/23/2008	TKING	Adoption - Carry Over		300,000		50,000
4	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change		300,000		50,000
3	Official	07/19/2006	TKING	Adoption - Carry Over		300,000		50,000
2	Official	02/23/2005	TKING	Amendment - Cost/Scope/Sch. Change	1	300,000		50,000
1	Official	09/01/2004	TKING	Adoption - New Project		350,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* CMAQ -										
* Fund Source 1 of 2	PE	44,000								44,000
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Lemoore, City of	CON				266,000					266,000
	TOTAL	44,000			266,000					310,000
* Local Funds -										
* Fund Source 2 of 2	PE	6,000								6,000
* Fund Type: City Funds	RW									
* Funding Agency: Lemoore, City of	CON				34,000					34,000
	TOTAL	6,000			34,000					40,000
<b>Project Total</b>										
	PE	50,000								50,000
	RW									
	CON				300,000					300,000
	TOTAL	50,000			300,000					350,000

**Comments:**

\*\*\*\*\* Version 6 - 11/13/2008 \*\*\*\*\*

ITC: 6.00

RTP Page 4-64

**Prior: Amend 9  
moves project**

\*\*\*\*\* Version 5 - 05/14/2008 \*\*\*\*\*

\*\*\*\*\* Version 4 - 07/13/2007 \*\*\*\*\*

\*\*\*\*\* Version 3 - 05/15/2006 \*\*\*\*\*

\*\*\*\*\* Version 2 - 11/10/2004 \*\*\*\*\*

\*\*\*\*\* Version 1 - 06/17/2004 \*\*\*\*\*

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Traffic Flow Improvement Program (In Lemoore At Bush St. and Belle Haven Dr. Install Traffic Signal)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: CML511510		
CTIPS ID: 216-0000-0057			
IMPLEMENTING AGENCY: Lemoore, City of		PRJ MGR: DAVID WLASCHIN	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
		PHONE: (559) 924-6735	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	02/01/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	300,000		50,000
6	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	300,000		50,000
5	Official	07/23/2008	TKING	Adoption - Carry Over		300,000		50,000
4	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change		300,000		50,000
3	Official	07/19/2006	TKING	Adoption - Carry Over		300,000		50,000
2	Official	02/23/2005	TKING	Amendment - Cost/Scope/Sch. Change	1	300,000		50,000
1	Official	09/01/2004	TKING	Adoption - New Project		350,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
<b>CMAQ -</b>									
• Fund Source 1 of 2	PE	44,000							44,000
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Lemoore, City of	CON				266,000				266,000
	TOTAL	44,000			266,000				310,000
<b>Local Funds -</b>									
• Fund Source 2 of 2	PE	6,000							6,000
• Fund Type: City Funds	RW								
• Funding Agency: Lemoore, City of	CON				34,000				34,000
	TOTAL	6,000			34,000				40,000
<b>Project Total</b>									
	PE	50,000							50,000
	RW								
	CON				300,000				300,000
	TOTAL	50,000			300,000				350,000

Comments:  
 \*\*\*\*\* Version 7 - 02/01/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 11/13/2008 \*\*\*\*\*  
 ITC: 6.00  
 RTP Page 4-64  
 \*\*\*\*\* Version 5 - 05/14/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 07/13/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/15/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 11/10/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 06/17/2004 \*\*\*\*\*

**Current: Amend 9 moves project  
from FY 10/11 to FY 11/12,  
Moves \$266,000 CMAQ and  
\$34,000 Local funds**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Traffic Signalization (In Kings County At 13th Ave. and Lacey Blvd. Install Traffic Signalization and Widen to accommodate left and right turn lanes)	MPO Aprv: 07/23/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
ROUTE: PM:	PPNO: KP:		
EA: MPO ID: CML594565	CTIPS ID: 216-0000-0070		
IMPLEMENTING AGENCY: Kings County	PRJ MGR: KEVIN MCALISTER PHONE: (559) 582-3211	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	01/28/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	270,000		84,000
6	Official	07/23/2008	TKING	Adoption - Carry Over		270,000		84,000
5	Official	04/23/2008	TKING	Amendment - Cost/Scope/Sch. Change	7	270,000		84,000
4	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change	6	216,000		84,000
3	Official	07/19/2006	TKING	Adoption - Carry Over		230,000		70,000
2	Official	02/23/2005	TKING	Amendment - Cost/Scope/Sch. Change	1	230,000		70,000
1	Official	09/01/2004	TKING	Adoption - New Project		300,000		

(Dollars in whole)

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 2	PE	70,000								70,000
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Kings County	CON		206,000							206,000
	TOTAL	70,000	206,000							276,000
• Local Funds -										
• Fund Source 2 of 2	PE	14,000								14,000
• Fund Type: County Funds	RW									
• Funding Agency: Kings County	CON		64,000							64,000
	TOTAL	14,000	64,000							78,000
<b>Project Total</b>										
	PE	84,000								84,000
	RW									
	CON		270,000							270,000
	TOTAL	84,000	270,000							354,000

**Comments:**

ITC: 6.00  
RTP Page 4-64

\*\*\*\*\* Version 6 - 04/29/2008 \*\*\*\*\*  
\*\*\*\*\* Version 5 - 04/15/2008 \*\*\*\*\*  
\*\*\*\*\* Version 4 - 07/13/2007 \*\*\*\*\*  
\*\*\*\*\* Version 3 - 05/16/2006 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 01/28/2005 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 09/21/2004 \*\*\*\*\*

**Prior - Amend 9 moves  
project to later year**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Traffic Signalization (In Kings County At 13th Ave. and Lacey Blvd. Install Traffic Signalization and Construct left and right turn lanes)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: CML594565		
CTIPS ID: 216-0000-0070			
IMPLEMENTING AGENCY: Kings County	PRJ MGR: KEVIN MCALISTER	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.	
	PHONE: (559) 582-3211		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	01/28/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	270,000		84,000
6	Official	07/23/2008	TKING	Adoption - Carry Over		270,000		84,000
5	Official	04/23/2008	TKING	Amendment - Cost/Scope/Sch. Change	7	270,000		84,000
4	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change	6	216,000		84,000
3	Official	07/19/2006	TKING	Adoption - Carry Over		230,000		70,000
2	Official	02/23/2005	TKING	Amendment - Cost/Scope/Sch. Change	1	230,000		70,000
1	Official	09/01/2004	TKING	Adoption - New Project		300,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
<b>• CMAQ -</b>										
• Fund Source 1 of 2	PE	70,000								70,000
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Kings County	CON				206,000					206,000
	TOTAL	70,000			206,000					276,000
<b>• Local Funds -</b>										
• Fund Source 2 of 2	PE	14,000								14,000
• Fund Type: County Funds	RW									
• Funding Agency: Kings County	CON				64,000					64,000
	TOTAL	14,000			64,000					78,000
<b>Project Total</b>										
	PE	84,000								84,000
	RW									
	CON				270,000					270,000
	TOTAL	84,000			270,000					354,000

Comments:  
 \*\*\*\*\* Version 7 - 01/14/2010 \*\*\*\*\*  
 ITC: 6.00  
 RTP Page 4-64  
 \*\*\*\*\* Version 6 - 04/29/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 04/15/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 07/13/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/16/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 01/28/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 06/21/2004 \*\*\*\*\*

**Current: Amend 9 moves project  
from FY 08/09 to FY 10/11. Moves  
\$206,000 in CMAQ funds and  
\$64,000 in Local Funds  
No change in scope or cost.**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06 ROUTE: PPNO: EA: CTIPS ID: 216-0000-0095	COUNTY: Kings County PM: KP: MPO ID: CML-5091H	TITLE (DESCRIPTION): Grangeville - Centennial Signal (In Hanford, on Grangeville Bl. at Centennial Dr. Install Traffic Signal.)	MPO Aprv: 06/24/2009 State Aprv: 06/26/2009 Federal Aprv: 09/22/2009
IMPLEMENTING AGENCY: Hanford, City of		PRJ MGR: JOHN DOYLE PHONE: (559) 585-2571	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

**PROJECT VERSION HISTORY** (*Printed Version is Shaded*)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	01/28/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	412,000		
4	Official	06/24/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	5	412,000		
3	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	920,000		
2	Official	07/23/2008	TKING	Adoption - Carry Over		800,000		
1	Official	07/19/2006	TKING	Adoption - New Project		800,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency:	CON		365,000							365,000
	TOTAL		365,000							365,000
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Hanford, City of	CON		47,000							47,000
	TOTAL		47,000							47,000
<b>Project Total</b>										
	PE									
	RW									
	CON		412,000							412,000
	TOTAL		412,000							412,000

**Comments:**

\*\*\*\*\* Version 4 - 06/01/2009 \*\*\*\*\*  
 Curbs, Gutters, Sidewalks and Bike Route portions deleted from project  
 \*\*\*\*\* Version 3 - 11/13/2008 \*\*\*\*\*  
 ITC: 6.00  
 RTP Page 4-64  
 \*\*\*\*\* Version 2 - 04/29/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/16/2006 \*\*\*\*\*

**Prior - Amend 9 effects  
schedule change**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Grangeville - Centennial Signal (In Hanford, on Grangeville Bl. at Centennial Dr. Install Traffic Signal.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CML-5091H		
CTIPS ID: 216-0000-0095			
IMPLEMENTING AGENCY: Hanford, City of	PRJ MGR: JOHN DOYEL	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.	
	PHONE: (559) 585-2571		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	01/28/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	412,000		
4	Official	06/24/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	5	412,000		
3	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	920,000		
2	Official	07/23/2008	TKING	Adoption - Carry Over		800,000		
1	Official	07/19/2006	TKING	Adoption - New Project		800,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency:	CON		365,000						365,000
	TOTAL		365,000						365,000
• Local Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Hanford, City of	CON		47,000						47,000
	TOTAL		47,000						47,000
<b>Project Total</b>	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON		412,000						412,000
	TOTAL		412,000						412,000

**Comments:**

\*\*\*\*\* Version 5 - 01/14/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 06/01/2009 \*\*\*\*\*  
 Curbs, Gutters, Sidewalks and Bike Route portions deleted from project  
 \*\*\*\*\* Version 3 - 11/13/2008 \*\*\*\*\*  
 ITC: 6.00  
 RTP Page 4-64  
 \*\*\*\*\* Version 2 - 04/29/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/16/2006 \*\*\*\*\*

**Current - Amend 9 moves project from  
FY 08/09 to FY 09/10. Moves  
\$365,000 CMAQ and \$47,000 Local.  
No change in scope or cost.**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): 12th Ave. Signal Projects (In Hanford, on 12th Ave. Install Traffic Signal at Muscat Place and Modify Existing Traffic Signal at Fargo Ave.)	MPO Aprv: 07/23/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: CML-5091J		
CTIPS ID: 216-0000-0097			
IMPLEMENTING AGENCY: Hanford, City of		PRJ MGR: LOU CAMARA PHONE: (559) 585-2567	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	01/29/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	542,000		
3	Official	07/23/2008	BABANATH	Amendment - Cost/Scope/Sch. Change	6	542,000		
2	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change	6	2,000,000		
1	Official	07/19/2006	TKING	Adoption - New Project		1,500,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Kings County Association of Governments	CON			480,000						480,000
	TOTAL			480,000						480,000
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Hanford, City of	CON			62,000						62,000
	TOTAL			62,000						62,000
<b>Project Total</b>										
	PE									
	RW									
	CON			542,000						542,000
	TOTAL			542,000						542,000

**Comments:**

ITC: 6.00

RTP Page 4-64

\*\*\*\*\* Version 3 - 04/29/2008 \*\*\*\*\*

\*\*\*\*\* Version 2 - 07/13/2007 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/16/2006 \*\*\*\*\*

**Prior: Amend 9  
moves project**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): 12th Ave. Signal Projects (In Hanford, on 12th Ave. Install Traffic Signal at Muscat Place and Modify Existing Traffic Signal at Fargo Ave.)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: CML-5091J		
CTIPS ID: 216-0000-0097			
IMPLEMENTING AGENCY: Hanford, City of	PRJ MGR: LOU CAMARA		EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
	PHONE: (559) 585-2567		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	01/29/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	542,000		
3	Official	07/23/2008	BABANATH	Amendment - Cost/Scope/Sch. Change	6	542,000		
2	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change	6	2,000,000		
1	Official	07/19/2006	TKING	Adoption - New Project		1,500,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2									
• Fund Type: Congestion Mitigation									
• Funding Agency: Kings County Association of Governments							480,000		480,000
<b>TOTAL</b>							480,000		480,000
• Local Funds -									
• Fund Source 2 of 2									
• Fund Type: City Funds							62,000		62,000
• Funding Agency: Hanford, City of									
<b>TOTAL</b>							62,000		62,000
<b>Project Total</b>									
							542,000		542,000
<b>TOTAL</b>							542,000		542,000

Comments:  
 \*\*\*\*\* Version 4 - 01/29/2010 \*\*\*\*\*  
 ITC: 6.00  
 RTP Page 4-64  
 \*\*\*\*\* Version 3 - 04/29/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 07/13/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/16/2006 \*\*\*\*\*

**Current: Amend 9 moves project out of 4-year FTIP element. Moves \$480,000 CMAQ and \$62,000 Local funds from FY 09/10 to FY 13/14**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Seal Unpaved Roads 5 (In Kings County On 10 1/2 Ave. from Kansas Ave. to Nevada Ave. Seal Shoulders)	MPO Aprv: 07/23/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: CML-5945G		
CTIPS ID: 216-0000-0099			
IMPLEMENTING AGENCY: Kings County	PRJ MGR: KEVIN MCALISTER PHONE: (559) 582-3211	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	01/28/2010	BABANATH	Amendment - Other (Explain ==>)	9	675,000		
3	Official	07/23/2008	TKING	Adoption - Carry Over		675,000		
2	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change	6	549,000		
1	Official	07/19/2006	TKING	Adoption - New Project		549,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency:	CON				598,000					598,000
	TOTAL				598,000					598,000
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: County Funds	RW									
• Funding Agency: Kings County	CON				77,000					77,000
	TOTAL				77,000					77,000
<b>Project Total</b>										
	PE									
	RW									
	CON				675,000					675,000
	TOTAL				675,000					675,000

**Comments:**

ITC: 6.00  
RTP Page 4-64

\*\*\*\*\* Version 3 - 04/29/2008 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 07/13/2007 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 05/16/2006 \*\*\*\*\*

**Prior - Amend 9 corrects  
project description**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): KC - <b>Pave Shoulders</b> (In Kings County On 10 1/2 Ave. from Kansas Ave. to Nevada Ave. Pave Shoulders)	MPO Aprv: //
ROUTE:	PM:		Slate Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: CML-5945G		
CTIPS ID: 216-0000-0099			
IMPLEMENTING AGENCY: Kings County	PRJ MGR: KEVIN MCALISTER	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.	
	PHONE: (559) 582-3211		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
4	Active	01/28/2010	BABANATH	Amendment - Other (Explain ==>)	9	675,000						
3	Official	07/23/2008	TKING	Adoption - Carry Over		675,000						
2	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change	6	549,000						
1	Official	07/19/2006	TKING	Adoption - New Project		549,000						
<b>• CMAQ -</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: Congestion Mitigation				RW								
• Funding Agency:				CON		598,000						598,000
				TOTAL		598,000						598,000
<b>• Local Funds -</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: County Funds				RW								
• Funding Agency: Kings County				CON		77,000						77,000
				TOTAL		77,000						77,000
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		675,000						675,000
				TOTAL		675,000						675,000

**Comments:**  
 \*\*\*\*\* Version 4 - 01/14/2010 \*\*\*\*\*  
 ITC: 6.00  
 RTP Page 4-64  
 \*\*\*\*\* Version 3 - 04/29/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 07/13/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/16/2006 \*\*\*\*\*

**Current - Amend 9 corrects  
project description only - no  
changes in scope, cost, or  
schedule**



**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Traffic Signal - Bush at 19 1/2 (In Lemoore At Bush St. and 19 1/2 Ave. Install Traffic Signal)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: CML-5115F		
CTIPS ID: 216-0000-0100			
IMPLEMENTING AGENCY: Lemoore, City of		PRJ MGR: DAVID WLASCHIN	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
		PHONE: (559) 924-6735	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
5	Active	01/28/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	350,000						
4	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	350,000						
3	Official	07/23/2008	TKING	Adoption - Carry Over		350,000						
2	Official	04/23/2008	TKING	Amendment - Cost/Scope/Sch. Change	7	350,000						
1	Official	07/19/2006	TKING	Adoption - New Project		350,000						
<b>* CMAQ -</b>				<b>PRIOR</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>BEYOND</b>	<b>TOTAL</b>
• Fund Source 1 of 2				PE								
• Fund Type: Congestion Mitigation				RW								
• Funding Agency:				CON					226,000		226,000	
				TOTAL					226,000		226,000	
<b>* Local Funds -</b>				<b>PRIOR</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>BEYOND</b>	<b>TOTAL</b>
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
• Funding Agency: Lemoore, City of				CON					124,000		124,000	
				TOTAL					124,000		124,000	
<b>Project Total</b>				<b>PRIOR</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>BEYOND</b>	<b>TOTAL</b>
				PE								
				RW								
				CON					350,000		350,000	
				TOTAL					350,000		350,000	

**Comments:**

\*\*\*\*\* Version 5 - 01/14/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 11/13/2008 \*\*\*\*\*  
 ITC: 6.00  
 RTP Page 4-64  
 \*\*\*\*\* Version 3 - 04/29/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 03/21/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/16/2006 \*\*\*\*\*

**Current - Amend 9 moves project out of active FTIP years, no change in scope or cost.  
Project is NOT a TCM.**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Traffic Signal - Hanford Armona at Fox (In Lemoore At Hanford Armona Rd. and Fox St. Install Traffic Signal)	MPO Aprv: 06/24/2009 State Aprv: 06/26/2009 Federal Aprv: 09/22/2009
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: CML-5115G		
CTIPS ID: 216-0000-0101			
IMPLEMENTING AGENCY: Lemoore, City of	PRJ MGR: DAVID WLASCHIN	PHONE: (559) 924-6735	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	01/28/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	292,000		
4	Official	06/24/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	5	292,000		
3	Official	07/23/2008	TKING	Adoption - Carry Over		250,000		
2	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change	5	250,000		
1	Official	07/19/2006	TKING	Adoption - New Project		250,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency:	CON		258,000							258,000
	TOTAL		258,000							258,000
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Lemoore, City of	CON		34,000							34,000
	TOTAL		34,000							34,000
<b>Project Total</b>										
	PE									
	RW									
	CON		292,000							292,000
	TOTAL		292,000							292,000

**Comments:**

\*\*\*\*\* Version 4 - 04/06/2009 \*\*\*\*\*  
Add \$58,000 CMAQ, Reduce Local\$16,524  
ITC: 6.00  
RTP Page 4-64

**Prior - Amend 9 moves project to  
09/10**

\*\*\*\*\* Version 3 - 04/29/2008 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 07/13/2007 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 05/16/2006 \*\*\*\*\*

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Traffic Signal - Hanford Armona at Fox (In Lemoore At Hanford Armona Rd. and Fox St. Install Traffic Signal)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: CML-5115G		
CTIPS ID: 216-0000-0101			
IMPLEMENTING AGENCY: Lemoore, City of		PRJ MGR: DAVID WLASCHIN	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
		PHONE: (559) 924-6735	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	01/28/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	292,000		
4	Official	06/24/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	5	292,000		
3	Official	07/23/2008	TKING	Adoption - Carry Over		250,000		
2	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change	5	250,000		
1	Official	07/19/2006	TKING	Adoption - New Project		250,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency:	CON			258,000						258,000
	TOTAL			258,000						258,000
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Lemoore, City of	CON			34,000						34,000
	TOTAL			34,000						34,000
<b>Project Total</b>										
	PE									
	RW									
	CON			292,000						292,000
	TOTAL			292,000						292,000

**Comments:**  
 \*\*\*\*\* Version 5 - 01/14/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 04/06/2009 \*\*\*\*\*  
 Add \$58,000 CMAQ, Reduce Locals16,524  
 ITC: 6.00  
 RTP Page 4-64  
 \*\*\*\*\* Version 3 - 04/29/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 07/13/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/16/2006 \*\*\*\*\*

**Current - Amend 9 moves project  
from FY 08/09 to FY 09/10; moves  
\$258,000 CMAQ/ \$34,000 Local**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): SHOPP Lump Sum - Collision Reduction (SHOPP Lump Sum - Collision Reduction In Kings County at Various Locations (Non-Capacity Increasing Projects))	MPO Aprv: 07/23/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: SHOPP-CR		
CTIPS ID: 216-0000-0106			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.
		PHONE:	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)					
5	Active	01/28/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	11,257,000								
4	Official	07/23/2008	TKING	Adoption - Carry Over		5,414,000								
3	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	6,982,000	85,000	3,770,000						
2	Official	08/23/2006	TKING	Amendment - Other (Explain ==>)	1	6,136,000	82,000	3,388,000						
1	Official	07/19/2006	TKING	Adoption - Carry Over		6,136,000	82,000	3,388,000						
* SHOPP - Collision Reduction -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>		
• Fund Source 1 of 2				PE										
• Fund Type: SHOPP Advance Construction (AC)				RW										
				CON		4,793,000							4,793,000	
• Funding Agency: Caltrans				TOTAL		4,793,000							4,793,000	
* Other State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>		
• Fund Source 2 of 2				PE										
• Fund Type: State Cash				RW										
				CON		621,000							621,000	
• Funding Agency: Caltrans				TOTAL		621,000							621,000	
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>		
				PE										
				RW										
				CON		5,414,000							5,414,000	
				TOTAL		5,414,000							5,414,000	

**Comments:**

ITC: 6.00

RTP Page 4-40

\*\*\*\*\* Version 4 - 07/08/2008 \*\*\*\*\*

\*\*\*\*\* Version 3 - 05/01/2007 \*\*\*\*\*

\*\*\*\*\* Version 2 - 08/22/2006 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/19/2006 \*\*\*\*\*

**Prior - Amend 9  
adds 2 projects and  
funding in FY 11/12**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE:	PM:	SHOPP Lump Sum - Collision Reduction (SHOPP Lump Sum - Collision Reduction	State Aprv: //
PPNO:	KP:	In Kings County at Various Locations	Federal Aprv: //
EA:	MPO ID: SHOPP-CR	(Non-Capacity Increasing Projects))	
CTIPS ID: 216-0000-0106			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Guardrails, median barriers, crash cushions.

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	01/28/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	11,257,000		
4	Official	07/23/2008	TKING	Adoption - Carry Over		5,414,000		
3	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	6,982,000	85,000	3,770,000
2	Official	08/23/2006	TKING	Amendment - Other (Explain ==>)	1	6,136,000	82,000	3,388,000
1	Official	07/19/2006	TKING	Adoption - Carry Over		6,136,000	82,000	3,388,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW CON		4,793,000			5,843,000				10,636,000
• Funding Agency: Caltrans	TOTAL		4,793,000			5,843,000				10,636,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other State -										
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW CON		621,000							621,000
• Funding Agency: Caltrans	TOTAL		621,000							621,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		5,414,000			5,843,000				11,257,000
	TOTAL		5,414,000			5,843,000				11,257,000

Comments:  
 \*\*\*\*\* Version 5 - 01/14/2010 \*\*\*\*\*  
 ITC: 6.00  
 RTP Page 4-40  
 \*\*\*\*\* Version 4 - 07/08/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/01/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 08/22/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/19/2006 \*\*\*\*\*

Current - Amend 9 adds 2 projects to back up list and \$5,843,000 to FY 11/12

**This Page Intentionally Left Blank**

**Kings County**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2008**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Collision Reduction</b>									
	11600000238	KIN	06	0J050	43	Near Hanford, from 0.8 mile north of Elder Avenue to 0.8 mile south of Dover Avenue. Lengthen left turn channelization and install traffic signals.	\$792	\$398	1,900
	11600000239	KIN	06	0J040	41	Near Lemoore, from 0.8 mile north of Jersey Avenue to 0.3 mile north of Jackson Avenue. Construct left turn channelization.	\$1,066	\$87	1,600
	11600000236	KIN	06	0H740	198	In and near Hanford, from 10th Avenue to 0.7 mile east of Route 43. Install concrete median barrier.	\$1,464	\$18	3,932
<b>SHOPP - Collision Reduction Total:</b>							<b>\$3,322</b>	<b>503</b>	<b>7,432</b>



# Memorandum

*Flex your power!  
Be energy efficient!*

**To:** RACHEL FALSETTI  
Chief  
Division of Transportation Programming

**From:** DEPARTMENT OF TRANSPORTATION  
Division of Transportation Programming  
MS-82

**Subject:** Amendments to the 2008 SHOPP

**Date:** September 15, 2009

**File:** SHOPP Amendments  
08H-336 to 08H-344

## RECOMMENDATION

I recommend that the following 2008 SHOPP Amendments be approved:

### 2008 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2009/10

This amendment adds an emergency Major Damage Restoration project on Route 101 in Humboldt County at a total cost of \$250,000. This project is necessary to repair a bridge truss member and guardrail damaged by a vehicle collision. This project allocation was funded from the Major Damage Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Cong. Dists. Perf. Meas.
08H-336  2283	1-Hum-101 89.6/89.7  49700	Near McKinleyville at the Mad River Bridge (Bridge # 04-025R). Repair truss member and guardrail.	\$250 (C)	09/10	PA & ED	\$0	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
					PS & E	\$25	
					RW Sup	\$0	
					Con Sup	\$38	
					Total	\$63	

This amendment adds an emergency Major Damage Restoration project on Route 80 in San Francisco County at a total cost of \$3,000,000. This project is necessary to repair a cracked truss eye bar. This project allocation was funded from the Major Damage Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Cong. Dists. Perf. Meas.
08H-337  0582K	4-SF-80 8.5  4S680	In the city and county of San Francisco, at the San Francisco-Oakland Bay Bridge. Repair truss eye bar.	\$3,000 (C)	09/10	PA & ED	\$1	201.130 Assembly: 13 Senate: 03 Congress: 08 1 Location
					PS & E	\$0	
					RW Sup	\$0	
					Con Sup	\$450	
					Total	\$451	

**2008 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2009/10 AND BEYOND**

This amendment adds a Safety Improvement project on Route 101 in Del Norte County at a total cost of \$901,000 (\$1,000 Right of Way and \$900,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-338  1059	1-DN-101 39.6/43.7  49140	Near Smith River, from Rowdy Creek Bridge to 0.5 mile south of Maranda Lane. Install rumble strips and widen shoulders.	\$1 (R/W) \$900 (C)	09/10	PA & ED	\$114	201.010 Assembly: 1 Senate: 2 Congress: 1 8 Collisions reduced
					PS & E	\$167	
RW Sup	\$62						
Con Sup	\$183						
Total	\$526						

This amendment adds a Safety Improvement project on Route 1 in Lake County at a total cost of \$610,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-339  3074	1-Lak-53 3.6  49270	Near Clearlake, at Olympic Boulevard. Install three-way traffic signal and pedestrian curbing.	\$610 (C)	09/10	PA & ED	\$50	201.010 Assembly: 1 Senate: 2 Congress: 1 6 Collisions reduced
					PS & E	\$63	
RW Sup	\$17						
Con Sup	\$228						
Total	\$358						

This amendment adds a Permanent Restoration project on Route 1 in San Mateo County at a total cost of \$3,130,000 (\$30,000 Right of Way and \$3,100,000 Construction). This project is necessary to construct a secant wall and repair pavement to prevent future storm damage from encroaching onto the highway. This project will be funded from the Permanent Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-340  0623J	4-SM-1 13.5/13.6  4S570	Near Pescadero, at Pescadero Road. Construct a secant wall and repair pavement.	\$30 (R/W) \$3,100 (C)	11/12	PA & ED	\$310	201.131 Assembly: 21 Senate: 11 Congress: 14 1 Location
					PS & E	\$465	
RW Sup	\$10						
Con Sup	\$620						
Total	\$1,405						

This amendment adds a Permanent Restoration project on Route 84 in San Mateo County at a total cost of \$553,000 (\$20,000 Right of Way and \$533,000 Construction). This project is necessary to construct a secant wall, repair pavement and drainage dikes to prevent future storm damage from encroaching onto the highway. This project will be funded from the Permanent Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-341  0653N	4-SM-84 22.0/22.1  4S590	In Woodside, at Route 280. Construct a secant wall, repair pavement and drainage dikes.	\$20 (R/W) \$533 (C)	11/12	PA & ED	\$54	201.131 Assembly: 21 Senate: 11 Congress: 14 1 Location
					PS & E	\$100	
					RW Sup	\$10	
					Con Sup	\$110	
					Total	\$274	

This amendment adds a Permanent Restoration project on Route 92 in San Mateo County at a total cost of \$2,750,000 (\$50,000 Right of Way and \$2,700,000 Construction). This project is necessary to construct a secant wall, repair pavement and drainage dikes to prevent future storm damage from encroaching onto the highway. This project will be funded from the Permanent Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-342  0653P	4-SM-92 2.5  4S600	Near Half Moon Bay, near Quarry Road. Construct a secant wall, repair pavement and drainage dikes.	\$50 (R/W) \$2,700 (C)	11/12	PA & ED	\$270	201.131 Assembly: 21 Senate: 11 Congress: 14 1 Location
					PS & E	\$405	
					RW Sup	\$15	
					Con Sup	\$540	
					Total	\$1,230	

This amendment adds a Safety Improvement project on Route 43 in Kings County at a total cost of \$2,298,000 (\$398,000 Right of Way and \$1,900,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-343  6367	6-Kin-43 24.2/24.8  0J050	Near Hanford, from 0.8 mile north of Elder Avenue to 0.8 mile south of Dover Avenue. Lengthen left turn channelization and install traffic signals.	\$398 (R/W) \$1,900 (C)	11/12	PA & ED	\$263	201.010 Assembly: 30 Senate: 16 Congress: 20 11 Collisions reduced
					PS & E	\$244	
					RW Sup	\$114	
					Con Sup	\$171	
					Total	\$792	

This amendment adds a Safety Improvement project on Route 395 in Mono County at a total cost of \$18,398,000 (\$98,000 Right of Way and \$18,300,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	RW Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
08H-344  0241	9-Mno-395 118.7/119.6  23770	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles south of the Nevada State border. Realign curve and widen shoulders.	\$98 (RW) \$18,300 (C)	11/12	PA & ED	\$0	201.010 Assembly: 4 Senate: 1 Congress: 4 56 Collisions reduced
					PS & E	\$1,770	
					RW Sup	\$190	
					Con Sup	\$1,800	
					Total	\$3,760	

Approved:

Office of SHOPP Management

Original signed by  
 RICK GUEVEL, Chief  
 Office of SHOPP Management

Original signed by  
 RACHEL FALSETTI  
 Chief  
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 4, 6, and 9)

ABenipal  
 TAbbott

SKeck  
 KSutliff

MWeiss

# Memorandum

*Flex your power!  
Be energy efficient!*

**To:** RACHEL FALSETTI  
Chief  
Division of Transportation Programming

**From:** DEPARTMENT OF TRANSPORTATION  
Division of Transportation Programming  
MS-82

**Date:** November 10, 2009

**File:** SHOPP Amendments  
08H-376 to 08H-385

**Subject:** Amendments to the 2008 SHOPP

## RECOMMENDATION

I recommend that the following 2008 SHOPP Amendments be approved:

### 2008 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2009/10

This amendment adds a Major Damage Restoration project on Route 80 in San Francisco County at a total cost of \$3,000,000. This project is necessary to repair a failed steel rod/saddle/bracket assembly placed under contract 04-4S6801 in September 2009 to replace the load carrying capacity of a cracked eyebar on the cantilever portion of the bridge. This project allocation was funded from the Major Damage Restoration Reservation in the 2008 SHOPP. This project is eligible for Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
08H-376	4-SF-80 8.5	In San Francisco, at the San Francisco-Oakland Bay Bridge. Repair a failed tension rod and saddle assembly built to replace a cracked tension eyebar.	\$3,000 (C)	09/10	PA & ED	\$0	201.130 Assembly: 13 Senate: 3 Congress: 8 1 Location
0093	0G830				PS & E	\$0	
					RW Sup	\$0	
					Con Sup	\$900	
					Total	\$900	

This amendment adds an emergency Major Damage Restoration project on Route 126 in Ventura County at a total cost of \$375,000. This project is necessary to repair bridge girders, soffit and deck damaged when a backhoe loaded on a tractor-trailer struck the bridge. This project allocation was funded from the Major Damage Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-377  4297	7-Ven-126 R6.9  2X740	Near Santa Paula, at Edwards Ranch Road overcrossing (Bridge #52-249). Repair bridge girders, soffit and deck.	\$375 (C)	09/10	PA & ED	\$0	201.130 Assembly: 35 Senate: 18 Congress: 23 1 Location
					PS & E	\$0	
					RW Sup	\$0	
					Con Sup	\$68	
					Total	\$68	

**2008 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2009/10 AND BEYOND**

This amendment adds a Capital Bridge Preventative Maintenance project on various routes in Del Norte and Humboldt Counties at a total cost of \$1,121,000 (\$5,000 Right of Way and \$1,116,000 Construction). This project is necessary to repair, preserve and extend the life of the structures. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-378  4492	1-DN-101 Various  49360	In Del Norte and Humboldt Counties, on Route 101 at various locations; also on Route 169 at various locations. Replace joint seals and repair bridge deck.	\$5 (R/W) \$1,116 (C)	10/11	PA & ED	\$20	201.119 Assembly: 1 Senate: 2, 4 Congress: 1 4 Bridges
					PS & E	\$90	
					RW Sup	\$6	
					Con Sup	\$250	
					Total	\$366	

This amendment adds a Safety Improvement project on Route 101 in Mendocino County at a total cost of \$280,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-379  4508	1-Men-101 81.3/84.7  49550	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Road. Install rumble strips.	\$280 (C)	10/11	PA & ED	\$25	201.010 Assembly: 1 Senate: 2 Congress: 1 5 Collisions reduced
					PS & E	\$60	
					RW Sup	\$4	
					Con Sup	\$120	
					Total	\$209	

This amendment adds a Safety Improvement project on Route 5 in Shasta County at a total cost of \$1,400,000 (\$10,000 Right of Way and \$1,390,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-380  3420	2-Sha-5 R8.5/R12.1  2E240	In and near Redding, from 1.3 miles south of Knighton Road to Bechelli Churn Creek Road. Install median barrier.	\$10 (R/W) \$1,390 (C)	10/11	PA & ED	\$145	201.010 Assembly: 2 Senate: 4 Congress: 2 36 Collisions reduced
					PS & E	\$175	
RW Sup	\$2						
Con Sup	\$228						
					Total	\$550	

This amendment adds a Safety Improvement project on Route 41 in Kings County at a total cost of \$1,687,000 (\$87,000 Right of Way and \$1,600,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-381  6456	6-Kin-41 R37.5/R38.1  0J040	Near Lemoore, from 0.8 mile north of Jersey Avenue to 0.3 mile north of Jackson Avenue. Construct left turn channelization.	\$87 (R/W) \$1,600 (C)	11/12	PA & ED	\$403	201.010 Assembly: 30 Senate: 16 Congress: 20 38 Collisions reduced
					PS & E	\$573	
RW Sup	\$10						
Con Sup	\$80						
					Total	\$1,066	

This amendment adds a Freeway Maintenance Access project on various routes in Los Angeles County at a total cost of \$650,000. This project is necessary to increase worker safety by providing maintenance access areas. This project will be funded from the Worker Safety Program Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-382  4230	7-LA-Var Various  27940	In Los Angeles County, on various routes at various locations. Install safety cable railings and off-pavement maintenance access areas.	\$650 (C)	09/10	PA & ED	\$37	201.230 Assembly: 48, 51, 52, 54, 55 Senate: 25, 27, 28 Congress: 36, 37 12 Locations
					PS & E	\$134	
RW Sup	\$2						
Con Sup	\$177						
					Total	\$350	

This amendment adds a Safety Improvement project on Route 371 in Riverside County at a total cost of \$656,000 (\$70,000 Right of Way and \$586,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-383	8-Riv-371 69.6/69.9	Near Anza, at Bautista Road. Construct left turn lanes.	\$70 (R/W) \$586 (C)	09/10	PA & ED	\$239	201.010 Assembly: 66 Senate: 36 Congress: 44 10 Collisions reduced
0258M	0L810				PS & E	\$320	
		RW Sup	\$20				
		Con Sup	\$186				
					Total	\$765	

This amendment adds a Safety Improvement project on Route 26 in San Joaquin County at a total cost of \$3,820,000 (\$1,031,000 Right of Way and \$2,789,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-384	10-SJ-26 18.5/19.0	Near Linden, at Shelly Road. Realign two curves and replace Sandstone Creek Bridge.	\$1,031 (R/W) \$2,789 (C)	11/12	PA & ED	\$576	201.010 Assembly: 10 Senate: 5 Congress: 11 30 Collisions reduced
0264	0T160				PS & E	\$904	
		RW Sup	\$145				
		Con Sup	\$804				
					Total	\$2,429	

This amendment adds a Safety Improvement project on Route 22 in Orange County at a total cost of \$315,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-385	12-Ora-22 R0.4/3.1	In Seal Beach, at Route 605. Place polyester concrete and replace pavement delineation.	\$315 (C)	09/10	PA & ED	\$40	201.010 Assembly: 67 Senate: 35 Congress: 39, 45 10 Collisions reduced
2864A	0K550				PS & E	\$150	
		RW Sup	\$2				
		Con Sup	\$120				
		Total	\$312				

**Original Signed By**

RICK GUEVEL, Chief  
 Office of SHOPP Management

Approved:

Office of SHOPP Management

**Original Signed By**

RACHEL FALSETTI  
 Chief  
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 2, 4, 6, 7, 8, 10 and 12)

ABenipal  
 TAbbott

SKeck  
 KSutliff

MWeiss

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06 ROUTE: PPNO: EA: CTIPS ID: 216-0000-0121	COUNTY: Kings County PM: KP: MPO ID: CML-6198H	TITLE (DESCRIPTION): Hanford Park and Ride Lot (KCAPTA) Construct Park and Ride Lot, within Hanford)	MPO Aprv: 07/23/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
IMPLEMENTING AGENCY: Kings County Area Public Transit Agency		PRJ MGR: RON HUGHES PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
2	Active	02/01/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	220,000								
1	Official	07/23/2008	TKING	Adoption - New Project		220,000								
• CMAQ -														
						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1														
• Fund Type: Congestion Mitigation														
• Funding Agency: Kings County Area Public Transit Agency														
TOTAL											220,000			220,000

Comments:  
ITC: 6.00  
RTP Page 6-38

Prior - Amend 9  
moves project

\*\*\*\*\* Version 1 - 05/12/2008 \*\*\*\*\*

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Hanford Park and Ride Lot (KCAPTA Construct Park and Ride Lot, within Hanford)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: CML-6198H		
CTIPS ID: 216-0000-0121			
IMPLEMENTING AGENCY: Kings County Area Public Transit Agency		PRJ MGR: RON HUGHES	EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.
		PHONE:	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/01/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	220,000		
1	Official	07/23/2008	TKING	Adoption - New Project		220,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 1									
• Fund Type: Congestion Mitigation							220,000		220,000
• Funding Agency: Kings County Area Public Transit Agency							220,000		220,000
TOTAL							220,000		220,000

Comments:  
 \*\*\*\*\* Version 2 - 02/01/2010 \*\*\*\*\*  
 ITC: 6.00  
 RTP Page 6-38  
 \*\*\*\*\* Version 1 - 05/12/2008 \*\*\*\*\*

**Current - Amend 9 moves  
project from FFY 12/13 to  
FFY 13/14**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): KCAPTA - FTA 5307 (Kings County Area Public Transit Agency Capital - Facility)	MPO Aprv: 01/28/2009
ROUTE:	PM:		State Aprv: 02/10/2009
PPNO:	KP:		Federal Aprv: 02/27/2009
EA:	MPO ID: KCAPTA034		
CTIPS ID: 216-0000-0123			
IMPLEMENTING AGENCY: Kings County Area Public Transit Agency		PRJ MGR: RON HUGHES	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.
		PHONE:	

**PROJECT VERSION HISTORY (Printed Version is Shaded)** (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	01/28/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	2,950,000		
2	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	1,550,000		
1	Official	07/23/2008	TKING	Adoption - New Project		1,875,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		240,000	500,000	500,000					1,240,000
	TOTAL		240,000	500,000	500,000					1,240,000
• Funding Agency: Kings County Area Public Transit Agency										

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		60,000	125,000	125,000					310,000
	TOTAL		60,000	125,000	125,000					310,000
• Funding Agency: Kings County Area Public Transit Agency										

<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		300,000	625,000	625,000					1,550,000
	TOTAL		300,000	625,000	625,000					1,550,000

Comments:  
 \*\*\*\*\* Version 2 - 11/28/2008 \*\*\*\*\*  
 ITC: 6.00  
 RTP Page 6-25, 38  
 \*\*\*\*\* Version 1 - 05/13/2008 \*\*\*\*\*

Prior - Amend 9 adds fund source

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): KCAPTA - FTA 5307 - Facilities (Kings County Area Public Transit Agency Capital - Facility)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: KCAPTA034		
CTIPS ID: 216-0000-0123			
IMPLEMENTING AGENCY: Kings County Area Public Transit Agency		PRJ MGR: RON HUGHES	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.
		PHONE:	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	03/01/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	4,339,000		
2	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	1,550,000		
1	Official	07/23/2008	TKING	Adoption - New Project		1,875,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 3	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW CON		240,000	500,000	500,000				1,240,000
• Funding Agency: Kings County Area Public Transit Agency	TOTAL		240,000	500,000	500,000				1,240,000
• Local Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE								
• Fund Type: Local Transportation Funds	RW CON		1,449,000	125,000	125,000				1,699,000
• Funding Agency: Kings County Area Public Transit Agency	TOTAL		1,449,000	125,000	125,000				1,699,000
• State Bond -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: <b>Public Transportation Modernization, Improvement, a</b>	RW CON		1,400,000						1,400,000
• Funding Agency: Kings County Area Public Transit Agency	TOTAL		1,400,000						1,400,000
<b>Project Total</b>	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW		3,089,000	625,000	625,000				4,339,000
	CON								
	TOTAL		3,089,000	625,000	625,000				4,339,000

Comments:  
 \*\*\*\*\* Version 3 - 01/28/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 11/26/2008 \*\*\*\*\*  
 ITC: 6.00  
 RTP Page 6-25, 38  
 \*\*\*\*\* Version 1 - 05/13/2008 \*\*\*\*\*

**Current: Amend 9 Adds \$1,400,000 Prop 1B -  
PTMISEA funds to CON in FY 09/10 and  
\$1,389,000 in Local Funds to CON in FY 09/10**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06 ROUTE: PPNO: EA: CTIPS ID: 216-0000-0134	COUNTY: Kings County PM: KP: MPO ID: CML-5091B	TITLE (DESCRIPTION): Purchase CNG Vehicle (Hanford, Purchase CNG Vehicle)	MPO Aprv: 06/24/2009 State Aprv: 06/26/2009 Federal Aprv: 09/22/2009
IMPLEMENTING AGENCY: Hanford, City of		PRJ MGR: LOU CAMARA PHONE: (559) 585-2567	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	01/28/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	296,000		
1	Official	06/24/2009	BABANATH	Amendment - New Project	5	288,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
<b>CMAQ -</b>									
• Fund Source 1 of 2	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Kings County Association of Governments	CON		200,000						200,000
	TOTAL		200,000						200,000
<b>Local Funds -</b>									
• Fund Source 2 of 2	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Hanford, City of	CON		88,000						88,000
	TOTAL		88,000						88,000
<b>Project Total</b>									
	PE								
	RW								
	CON		288,000						288,000
	TOTAL		288,000						288,000

Comments:  
\*\*\*\*\* Version 1 - 05/29/2009 \*\*\*\*\*

Prior - Amend 9 modifies funding and fuel source

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Purchase Clean Diesel Vehicle (Hanford, Purchase Clean Diesel Vehicle)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: CML-5091B		
CTIPS ID: 216-0000-0134			
IMPLEMENTING AGENCY: Hanford, City of		PRJ MGR: LOU CAMARA	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE: (559) 585-2567	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/18/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	294,000		
1	Official	06/24/2009	BABANATH	Amendment - New Project	5	288,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
<b>CMAQ -</b>									
• Fund Source 1 of 2									
• Fund Type: Congestion Mitigation									
• Funding Agency: Kings County Association of Governments			260,000						260,000
			260,000						260,000
<b>Local Funds -</b>									
• Fund Source 2 of 2									
• Fund Type: City Funds									
• Funding Agency: Hanford, City of			34,000						34,000
			34,000						34,000
<b>Project Total</b>									
			294,000						294,000
			294,000						294,000

Comments:  
 \*\*\*\*\* Version 2 - 01/21/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/29/2009 \*\*\*\*\*

**Current - Amend 9**  
 1. Adds \$60,000 CMAQ funding and reduces Local funding by \$54,000 for CON in FY 09/10. Net change \$6,000 increase in CON funding in 09/10.  
 2. Changes fuel source of vehicle - minor scope change

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Purchase Alt Fuel Veh(s) (Lemoore - Purchase Alternative Fuel Vehicle(s))	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CML5115L		
CTIPS ID: 216-0000-0139			
IMPLEMENTING AGENCY: Lemoore, City of		PRJ MGR: LAUREN APONE	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE:	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/28/2010	BABANATH	Amendment - New Project	9	290,000		
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
				<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• CMAQ -								
• Fund Source 1 of 2				PE				
• Fund Type: Congestion Mitigation				RW				
• Funding Agency: Kings County Association of Governments				CON		257,000		257,000
				TOTAL		257,000		257,000
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
• Fund Source 2 of 2				PE				
• Fund Type: City Funds				RW				
• Funding Agency: Lemoore, City of				CON		33,000		33,000
				TOTAL		33,000		33,000
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
				PE				
				RW				
				CON		290,000		290,000
				TOTAL		290,000		290,000

Comments:  
\*\*\*\*\* Version 1 - 01/28/2010 \*\*\*\*\*

**NEW Project Adds line item project and \$257,000 CMAQ/\$33,000 Local to CON in FY 11/12**

**ATTACHMENT 2**

**UPDATED FINANCIAL SUMMARY**

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**

**KCAG: DRAFT**  
**AMENDMENT # 9**

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$1,862	\$1,862	\$1,451	\$1,451	\$1,551	\$1,551	\$1,443	\$1,443	\$6,307
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$359	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
	-- Other (Transportation Development Act)	\$1,503	\$1,503	\$1,451	\$1,451	\$1,551	\$1,551	\$1,443	\$1,443	\$5,948
	Gas Tax	\$538	\$421	\$1,037	\$2,715	\$111	\$175	\$220	\$129	\$3,440
	-- Gas Tax (Subventions to Cities)	\$274	\$193	\$1,003	\$1,227	\$34	\$34	\$181	\$90	\$1,544
	-- Gas Tax (Subventions to Counties)	\$264	\$228	\$34	\$1,488	\$77	\$141	\$39	\$39	\$1,896
	Other Local Funds	\$0	\$0	\$0	\$0	\$125	\$125	\$2,000	\$2,000	\$2,125
	-- City General Funds	\$0	\$0	\$0	\$0	\$125	\$125	\$0	\$0	\$125
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$203	\$203	\$0	\$0	\$11	\$11	\$11	\$11	\$225
	-- Transit Fares	\$73	\$73	\$0	\$0	\$11	\$11	\$11	\$11	\$95
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$130	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Local Total</b>	<b>\$2,603</b>	<b>\$2,486</b>	<b>\$2,488</b>	<b>\$4,166</b>	<b>\$1,798</b>	<b>\$1,862</b>	<b>\$3,674</b>	<b>\$3,583</b>	<b>\$12,097</b>	
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$32,147	\$39,667	\$45,510	\$85,662
	SHOPP (Including Augmentation)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$32,147	\$39,667	\$45,510	\$85,662
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$20,807	\$20,807	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,513
	STIP (Including Augmentation)	\$20,607	\$20,607	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,313
	STIP Prior	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	Proposition 1 B <sup>4</sup> (PTMISEA)	\$80,100	\$80,100	\$0	\$1,400	\$0	\$0	\$0	\$0	\$81,500
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$10,000	\$10,000	\$13,147	\$13,147	\$1,500	\$1,500	\$0	\$0	\$24,647
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (TE State Match)	\$6	\$6	\$51	\$51	\$0	\$0	\$0	\$0	\$57
	<b>State Total</b>	<b>\$110,913</b>	<b>\$110,913</b>	<b>\$22,740</b>	<b>\$24,140</b>	<b>\$29,426</b>	<b>\$33,722</b>	<b>\$58,761</b>	<b>\$64,604</b>	<b>\$233,379</b>
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$30	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
	Nonurbanized Area Formula Program (5311)	\$254	\$254	\$254	\$254	\$254	\$254	\$0	\$0	\$762
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,670	\$1,670	\$1,618	\$1,618	\$1,718	\$1,718	\$1,818	\$1,818	\$6,824
	ARRA - FTA 5307	\$1,468	\$1,468	\$0	\$0	\$0	\$0	\$0	\$0	\$1,468
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$421	\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$421	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>	<b>\$3,943</b>	<b>\$3,943</b>	<b>\$1,872</b>	<b>\$1,872</b>	<b>\$1,972</b>	<b>\$1,972</b>	<b>\$1,818</b>	<b>\$1,818</b>	<b>\$9,605</b>	

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**KCAG: DRAFT**  
**AMENDMENT # 9**

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,533	\$1,533	\$1,501	\$1,501	\$1,528	\$1,567	\$1,556	\$1,595	\$6,196
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$212	\$0	\$504	\$0	\$0	\$0	\$0	\$716
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$1,728	\$1,728	\$0	\$899	\$0	\$0	\$0	\$0	\$2,627
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$102	\$102	\$0	\$0	\$53	\$53	\$155
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$49	\$49	\$394	\$394	\$0	\$0	\$0	\$0	\$443
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$405	\$405	\$2,569	\$2,569	\$0	\$0	\$0	\$0	\$2,974
	ARRA - Highway Maintenance (HM)	\$3,203	\$3,203	\$0	\$0	\$0	\$0	\$0	\$0	\$3,203
	ARRA - TE	\$184	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184
	ARRA - RSTP	\$3,199	\$3,199	\$0	\$0	\$0	\$0	\$0	\$0	\$3,199
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Emergency Repair)	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
	<b>Subtotal</b>	<b>\$10,351</b>	<b>\$10,563</b>	<b>\$4,566</b>	<b>\$5,969</b>	<b>\$1,528</b>	<b>\$1,567</b>	<b>\$1,609</b>	<b>\$1,648</b>	<b>\$19,747</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$2,040	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (TEA-21 Demo)	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
<b>Subtotal</b>	<b>\$2,540</b>	<b>\$2,540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,540</b>	
<b>Federal Highway Total</b>	<b>\$12,891</b>	<b>\$13,103</b>	<b>\$4,566</b>	<b>\$5,969</b>	<b>\$1,528</b>	<b>\$1,567</b>	<b>\$1,609</b>	<b>\$1,648</b>	<b>\$22,287</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$16,834</b>	<b>\$17,046</b>	<b>\$6,438</b>	<b>\$7,841</b>	<b>\$3,500</b>	<b>\$3,539</b>	<b>\$3,427</b>	<b>\$3,466</b>	<b>\$31,892</b>	
INNOVATIVE FINANCE <sup>2</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$130,350</b>	<b>\$130,445</b>	<b>\$31,666</b>	<b>\$36,147</b>	<b>\$34,724</b>	<b>\$39,123</b>	<b>\$65,862</b>	<b>\$71,653</b>	<b>\$277,368</b>	

**NOTES:**

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**KCAG: DRAFT**  
**AMENDMENT # 9**

FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$2,462	\$2,317	\$2,488	\$4,701	\$1,746	\$1,810	\$3,674	\$3,583	\$11,811
<b>REGIONAL</b>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$32,147	\$39,667	\$45,510	\$85,662
	SHOPP (Including Augmentation)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$32,147	\$39,667	\$45,510	\$85,662
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$20,807	\$20,807	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,513
	STIP (Including Augmentation)	\$20,807	\$20,807	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,513
	STIP Prior	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	Proposition 1 B <sup>4</sup>	\$80,100	\$80,100	\$0	\$1,400	\$0	\$0	\$0	\$0	\$81,500
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$10,000	\$10,000	\$13,147	\$13,147	\$1,500	\$1,500	\$0	\$0	\$24,647
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (State TE Match)	\$6	\$6	\$51	\$51	\$0	\$0	\$0	\$0	\$57
	State Total	\$110,913	\$110,913	\$22,740	\$24,149	\$29,426	\$33,722	\$58,761	\$64,604	\$233,379
	<b>FEDERAL TRANSIT</b>	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clean Fuel Formula Program (5308)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elderly & Persons with Disabilities Formula Program (5310)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fixed Guideway Modernization (5309a)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercity Bus (5311)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Access and Reverse Commute Program (5316)		\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Metropolitan Planning (5303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom (SAFETEA-LU)		\$30	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
Nonurbanized Area Formula Program (5311)		\$254	\$254	\$254	\$254	\$254	\$254	\$0	\$0	\$762
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)		\$1,670	\$1,670	\$1,618	\$1,618	\$1,718	\$1,718	\$1,818	\$1,818	\$6,824
ARRA - FTA 5307		\$1,468	\$1,468	\$0	\$0	\$0	\$0	\$0	\$0	\$1,468
ARRA - FTA 5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$421	\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$421	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$3,943	\$3,943	\$1,872	\$1,872	\$1,972	\$1,972	\$1,818	\$1,818	\$9,605	

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**

**KCAG: DRAFT**  
**AMENDMENT # 9**

FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,532	\$703	\$1,296	\$1,499	\$1,379	\$1,319	\$1,180	\$1,477	\$4,998
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$212	\$0	\$504	\$0	\$0	\$0	\$0	\$716
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$1,728	\$1,728	\$0	\$899	\$0	\$0	\$0	\$0	\$2,627
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$102	\$102	\$0	\$0	\$53	\$53	\$155
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$49	\$49	\$394	\$394	\$0	\$0	\$0	\$0	\$443
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$405	\$405	\$2,569	\$2,569	\$0	\$0	\$0	\$0	\$2,974
	ARRA - Highway Maintenance (HM)	\$3,203	\$3,203	\$0	\$0	\$0	\$0	\$0	\$0	\$3,203
	ARRA - TE	\$184	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184
	ARRA - RSTP	\$3,199	\$3,199	\$0	\$0	\$0	\$0	\$0	\$0	\$3,199
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Emergency Repair)	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
	<b>Subtotal</b>	<b>\$10,350</b>	<b>\$9,733</b>	<b>\$4,361</b>	<b>\$5,967</b>	<b>\$1,379</b>	<b>\$1,319</b>	<b>\$1,233</b>	<b>\$1,530</b>	<b>\$18,549</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,040	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (TEA-21 Demo)	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
<b>Subtotal</b>	<b>\$2,540</b>	<b>\$2,540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,540</b>	
<b>Federal Highway Total</b>	<b>\$12,890</b>	<b>\$12,273</b>	<b>\$4,361</b>	<b>\$5,967</b>	<b>\$1,379</b>	<b>\$1,319</b>	<b>\$1,233</b>	<b>\$1,530</b>	<b>\$21,089</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$16,833</b>	<b>\$16,216</b>	<b>\$6,233</b>	<b>\$7,839</b>	<b>\$3,351</b>	<b>\$3,291</b>	<b>\$3,051</b>	<b>\$3,348</b>	<b>\$30,694</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>	<b>\$130,208</b>	<b>\$129,446</b>	<b>\$31,461</b>	<b>\$36,080</b>	<b>\$34,523</b>	<b>\$38,823</b>	<b>\$65,486</b>	<b>\$71,535</b>	<b>\$275,884</b>	

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**KCAG: DRAFT**  
**AMENDMENT # 9**

FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAD)	\$1	\$830	\$205	\$2	\$149	\$248	\$376	\$118	\$1,198
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Emergency Repair)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$1</b>	<b>\$830</b>	<b>\$205</b>	<b>\$2</b>	<b>\$149</b>	<b>\$248</b>	<b>\$376</b>	<b>\$118</b>	<b>\$1,198</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (TEA-21 Demo)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Federal Highway Total</b>	<b>\$1</b>	<b>\$830</b>	<b>\$205</b>	<b>\$2</b>	<b>\$149</b>	<b>\$248</b>	<b>\$376</b>	<b>\$118</b>	<b>\$1,198</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$1</b>	<b>\$830</b>	<b>\$205</b>	<b>\$2</b>	<b>\$149</b>	<b>\$248</b>	<b>\$376</b>	<b>\$118</b>	<b>\$1,198</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**This Page Intentionally Left Blank**

**ATTACHMENT 3**

**PUBLIC INVOLVEMENT**

**Resolution**

**BEFORE THE KINGS COUNTY ASSOCIATION OF GOVERNMENTS  
TRANSPORTATION POLICY COMMITTEE**

\* \* \* \* \*

<b>IN THE MATTER OF THE DIRECTOR DELEGATION FOR TYPE 2 AND TYPE 3 AMENDMENTS TO THE FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM</b>	) ) ) ) )	<b>RESOLUTION NO. 10-02  RE: DIRECTOR DELEGATION</b>
--	-----------------------	--

**WHEREAS**, the Kings County Association of Governments (KCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

**WHEREAS**, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

**WHEREAS**, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

**WHEREAS**, KCAG is responsible for preparing and processing amendments to the RTP and the FTIP; and

**WHEREAS**, the Federal Highways Administration (FHWA) has provided guidelines identifying five separate types of RTP and FTIP amendments; and

**WHEREAS**, the KCAG Transportation Policy Committee (TPC) identifies that it is appropriate for RTP and FTIP amendment actions to be delegated to the Executive Director of KCAG or designee.

**NOW, THEREFORE, BE IT RESOLVED**, that the KCAG Transportation Policy Committee Delegates approval of RTP and FTIP amendments and the associated Air Quality Conformity Documents to the Executive Director or designee for all Types of amendments except for formal amendments that require either a new Air Quality Conformity determination and/or a new Regional Emissions Analysis.

**BE IT FURTHER RESOLVED**, that any formal amendment to the RTP and/or FTIP that requires either a new Air Quality Conformity determination and/or a new Regional Emissions Analysis must be affirmed by the KGAC TPC prior to approval.

The foregoing Resolution was adopted on a motion by Commissioner Craighead, seconded by Commissioner Hornsby, at a regular meeting held on the 27th day of January, 2010 by the following vote:

AYES: Craighead, Hornsby, Neves, Barba, Haile, Ehlert

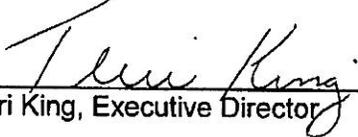
NOES:

ABSENT: Chin

KINGS COUNTY ASSOCIATION OF GOVERNMENTS  
TRANSPORTATION POLICY COMMITTEE

  
\_\_\_\_\_  
Vice Chair

WITNESS, my hand this 27<sup>th</sup> day of January, 2010

  
\_\_\_\_\_  
Terri King, Executive Director

