



# Kings County Association of Governments

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www.countyofkings.com/kcag

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

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April 21, 2010

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

ATTN: LIMA HUY

SUBJECT: Administrative Modification # 11 to the 2009 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed please find the documentation in support of Administrative Modification #11 to the Kings County Association of Governments (KCAG) 2009 Federal Transportation Improvement Program (FTIP). The KCAG Executive Director has the authority to approve all administrative modifications. State approval is required; however Federal approval is not.

FTIP Modification #11 amends the following projects in the 2009 FTIP:

- (1) **SHOPP Roadway Preservation** Lump Sum (CTIPS ID# 316-0000-0000):  
Increases \$10,000 SHOPP AC and \$2,000 State Cash (Construction) Revenues and Programming (Total \$12,000) to 09/10 Lump Sum Project (0.2% change).  
Increases \$561,000 SHOPP AC and \$37,000 State Cash (Construction) Revenues and Programming (Total \$597,000) to 10/11 Lump Sum Project (0.9% change)  
These are support phase costs that were inadvertently left off of the last amendment.
- (2) **Highway Bridge Program** (HBP) Lump Sum (CTIPS ID# 216-0000-0033):
  - a. "Prior" - Reduces \$702,000 HBP funds and \$168,000 Local funds (Construction) Revenues and Programming as post-programming change – Information Only – does not affect financial constraint.
  - b. FY 2008/09 Changes \$20,646 from Local fund source to Toll Credits fund source, no changes in total funding amounts
  - c. FY 2009/10 Changes \$49,321 from Local fund source to Toll Credits fund source, Change of \$1,000 in funding (rounding difference)
  - d. FY's 10/11 and 11/12 - no changes
  - e. FY's 12/13 and 13/14: Moves \$142,000 federal and \$18,000 LSSRP Bond CON funding from FY 12/13 to FY 13/14 (no net change in funding)
  - f. "Beyond" Adds \$1,000 in Federal funding (rounding difference) to Beyond Years - Does not affect 2009 FTIP financial constraint.
- (3) **SHOPP Collision Reduction** Lump Sum (CTIPS # 216-0000-0106) Modifies funding to show Federal/state fund split (88.53.11.47%), moving \$670,000 from SHOPP AC to State Cash in FY 2011/12

These changes conform to the description of an "Administrative Modification" as outlined in the US DOT Document # S52247: "Revised Federal – Statewide Transportation Improvement Program (FSTIP) Amendment and Administrative Modification Procedures" (November 17, 2008). With the modifications identified in this document the KCAG 2009 FTIP remains financially constrained. KCAG also certifies that this administrative modification:

- consists of exempt projects and does not require a conformity redetermination;
- is consistent with the 2007 Regional Transportation Plan;
- does not impact the current Air Quality Conformity determination;
- does not interfere in the timely implementation of any TCM's; and
- has no projects in common with any other amendment open for public comment or currently being processed.

The required documentation is enclosed.

Attachment 1: Summary of Project Changes  
CTIPS Reports and Lump Sum Back up Lists

If you have any questions regarding this modification, please contact Bruce Abanathie of my staff at (559) 582-3211, Ext. 2584.

KINGS COUNTY ASSOCIATION OF GOVERNMENTS



Terri King, Executive Director

cc:

Sue Kiser, Federal Highway Administration  
Paul Page, Federal Transit Administration  
Ms. Sharri Bender-Ehlert, Caltrans District 6  
Executive Directors, Valley MPOs

Mr. Steve Curti, Caltrans District 6  
Mr. Jim Perrault, Caltrans DLAE  
Mr. Noel Bucu, Interim DLAE  
Lisa Hanf, EPA

## Summary of Project Changes

**Amendment Type: Administrative Modification – Type 1**  
**Amendment No: 11**

Existing or New Project	CTIPS ID	Project Title	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	%Cost Increase/ Decrease	Description of Change
Existing	316-0000-0000	SHOPP Roadway Preservation – Lump Sum	09/10		CON	SHOPP AC/ State Cash	<1%	Adds \$10,000 SHOPP AC and \$2,000 State Cash for Support Costs to CON
			10/11		CON	SHOPP AC/ State Cash	<1%	Adds \$561,000 SHOPP AC and \$37,000 State Cash for Support Costs to CON
Existing	216-000-0033	Highway Bridge Program (HBP) Lump Sum	Prior		CON	HBP/ Local	N/A	Eliminates \$702,000 HBP/ \$168,000 Local CON (all programming in CON as Lump Sum Project)
			08/09		CON	Local/Toll Credits	N/A	Changes \$20,646 from Local funds to Toll Credits funds, no changes in total funding amounts in PE Phase
			09/10		CON	Local/Toll Credits	N/A	Changes \$49,321 Local funds to Toll Credits funds, Change of \$1,000 in funding (rounding difference) in PE
			12/13	13/14	CON	HBP/ LSSRP Bond	N/A	Moves \$142,000 HBP and \$18,000 LSSRP Bond CON funds from FY 12/13 to FY 13/14
Existing	216-0000-0106	SHOPP Lump Sum – Coll. Red.	N/A	11/12	CON	SHOPP-AC/ State Cash	N/A	Changes \$670,000 from SHOPP AC to State Cash

Indicates out of current FTIP Programming Cycle

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	PPNO: 16LUMP	EA:	CTIPS ID: 316-0000-0000	TITLE (DESCRIPTION): SHOPP Lump Sum - Roadway Preservation (SHOPP Lump Sum: Roadway Preservation In Kings County at Various Locations (Non-Capacity Increasing Projects))	MPO Aprv: 03/18/2010 State Aprv: / / Federal Aprv: / /
COUNTY: Kings County	ROUTE: Var	PM: 0.0 / 0.0			EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP-RP

PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	03/26/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	11	66,985,000		
9	Official	03/18/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	66,375,000		
8	Official	03/25/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	4	62,079,000		
7	Official	07/23/2008	TKING	Adoption - Carry Over		58,876,000		
6	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	37,248,000	8,893,000	11,514,000
5	Official	08/23/2006	TKING	Amendment - Other (Explain ==>)	1	44,063,000	9,537,000	15,092,000
4	Official	07/19/2006	TKING	Adoption - Carry Over		44,063,000	9,537,000	15,092,000
3	Official	09/01/2004	TKING	Adoption - Carry Over		31,971,000	8,281,000	9,407,000
2	Official	06/26/2002	TKING	Adoption - Carry Over		45,017,997	2,977,000	11,440,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Roadway Preservation -										
• Fund Source 1 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW CON		2,294,000	28,952,000	25,173,000					56,419,000
• Funding Agency:	TOTAL		2,294,000	28,952,000	25,173,000					56,419,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other State -										
• Fund Source 2 of 3	PE									
• Fund Type: State Cash	RW CON		297,000	3,195,000	3,261,000					6,753,000
• Funding Agency:	TOTAL		297,000	3,195,000	3,261,000					6,753,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -										
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - Highway Maintenance (HM)	RW CON		3,203,000							3,203,000
• Funding Agency: Caltrans	TOTAL		3,203,000							3,203,000

<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		3,203,000	2,591,000	32,147,000	28,434,000				66,375,000
	TOTAL		3,203,000	2,591,000	32,147,000	28,434,000				66,375,000

**Comments:**

\*\*\*\*\* Version 9 - 03/18/2010 \*\*\*\*\*

\*\*\*\*\* Version 8 - 03/10/2009 \*\*\*\*\*

ITC: 6.00

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ARRA Project Funds Added

**Prior**

\*\*\*\*\* Version 7 - 05/01/2008 \*\*\*\*\*

\*\*\*\*\* Version 6 - 05/01/2007 \*\*\*\*\*

\*\*\*\*\* Version 5 - 08/22/2006 \*\*\*\*\*

\*\*\*\*\* Version 4 - 05/16/2006 \*\*\*\*\*

\*\*\*\*\* Version 3 - 06/18/04 \*\*\*\*\*

Re-Generated SHOPP Lump Sum Project

\*\*\*\*\* Version 2 - 04/30/02 \*\*\*\*\*

Re-Generated SHOPP Lump Sum Project

\*\*\*\*\* Version 1 - 08/10/01 \*\*\*\*\*

New SHOPP Lump Sum Project

Projects are consistent with 40 CFR Part 93.126, 127, 128, exempt Tables 2 and 3.

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	PPNO: 16LUMP	EA:	CTIPS ID: 316-0000-0000	TITLE (DESCRIPTION): SHOPP Lump Sum - Roadway Preservation (SHOPP Lump Sum: Roadway Preservation In Kings County at Various Locations (Non-Capacity Increasing Projects))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Kings County	ROUTE: Var	PM: 0.0 / 0.0			EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP-RP

PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	04/16/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	11	66,985,000		
9	Official	03/18/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	66,375,000		
8	Official	03/25/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	4	62,079,000		
7	Official	07/23/2008	TKING	Adoption - Carry Over		58,876,000		
6	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	37,248,000	8,893,000	11,514,000
5	Official	08/23/2006	TKING	Amendment - Other (Explain ==>)	1	44,063,000	9,537,000	15,092,000
4	Official	07/19/2006	TKING	Adoption - Carry Over		44,063,000	9,537,000	15,092,000
3	Official	09/01/2004	TKING	Adoption - Carry Over		31,971,000	8,281,000	9,407,000
2	Official	06/26/2002	TKING	Adoption - Carry Over		45,017,997	2,977,000	11,440,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Roadway Preservation -										
• Fund Source 1 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		2,304,000	29,513,000	25,173,000					56,990,000
• Funding Agency:	TOTAL		2,304,000	29,513,000	25,173,000					56,990,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other State -										
• Fund Source 2 of 3	PE									
• Fund Type: State Cash	RW									
	CON		299,000	3,232,000	3,261,000					6,792,000
• Funding Agency:	TOTAL		299,000	3,232,000	3,261,000					6,792,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -										
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - Highway Maintenance (HM)	RW									
	CON		3,203,000							3,203,000
• Funding Agency: Caltrans	TOTAL		3,203,000							3,203,000

<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		3,203,000	2,603,000	32,745,000	28,434,000				66,985,000
	TOTAL		3,203,000	2,603,000	32,745,000	28,434,000				66,985,000

**Comments:**

\*\*\*\*\* Version 10 - 03/26/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 03/18/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 03/10/2009 \*\*\*\*\*  
 ITC: 6.00  
 RTP Page 4-40  
 ARRA Project Funds Added  
 \*\*\*\*\* Version 7 - 05/01/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 05/01/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 08/22/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 05/16/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 06/18/04 \*\*\*\*\*  
 Re-Generated SHOPP Lump Sum Project  
 \*\*\*\*\* Version 2 - 04/30/02 \*\*\*\*\*  
 Re-Generated SHOPP Lump Sum Project  
 \*\*\*\*\* Version 1 - 08/10/01 \*\*\*\*\*  
 New SHOPP Lump Sum Project  
 Projects are consistent with 40 CFR Part 93.126, 127, 128, exempt Tables 2 and 3.

**Admin Mod #11 adds support costs to FY's 09/10 and 10/11.  
 Adds \$10,000 SHOPP AC and \$2,000 State Cash to FY 09/10 (0.02%)  
 Adds \$561,000 SHOPP AC and \$37,000 State Cash to FY 10/11 (0.9%)**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 216-0000-0033	TITLE (DESCRIPTION): HIGHWAY BRIDGE PROGRAM (Lump Sum - Highway Bridge Program At various locations, HBP projects. Non-capacity increasing projects only (includes seismic retrofit.)	MPO Aprv: 03/18/2010 State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Kings County		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Kings County MPO ID: KIN-HBP

PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	04/15/2010	BABANATH	Adoption - Carry Over		1,447,000		870,000
9	Official	03/18/2010	BABANATH	Amendment - New Project	9	1,447,000		870,000
8	Official	07/23/2008	TKING	Adoption - Carry Over				870,000
7	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	2,000,000		870,000
6	Official	07/19/2006	TKING	Adoption - New Project		2,321,000		546,000
5	Official	05/25/2005	TKING	Amendment - Cost/Scope/Sch. Change	2	929,000		515,000
4	Official	02/23/2005	TKING	Amendment - Cost/Scope/Sch. Change	1	1,044,000		
3	Official	09/01/2004	TKING	Adoption - Carry Over		2,511,000		
2	Official	06/26/2002	TKING	Adoption - Carry Over		3,147,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Highway Bridge Program - State -										
• Fund Source 1 of 3	PE	702,000								702,000
• Fund Type: Bridge - State (HBRR)	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON		212,000	504,000			141,000		424,000	1,281,000
	TOTAL	702,000	212,000	504,000			141,000		424,000	1,983,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 3	PE	168,000								168,000
• Fund Type: County Funds	RW									
• Funding Agency: Various Agencies	CON		28,000	65,000						93,000
	TOTAL	168,000	28,000	65,000						261,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• State Bond -										
• Fund Source 3 of 3	PE									
• Fund Type: Local Bridge Seismic Retrofit Account	RW									
• Funding Agency: Caltrans	CON						18,000		55,000	73,000
	TOTAL						18,000		55,000	73,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	870,000								870,000
	RW									
	CON		240,000	569,000			159,000		479,000	1,447,000
	TOTAL	870,000	240,000	569,000			159,000		479,000	2,317,000

**Comments:**

\*\*\*\*\* Version 9 - 03/01/2010 \*\*\*\*\*

ITC: 6.00

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**Prior**

\*\*\*\*\* Version 8 - 05/01/2008 \*\*\*\*\*

\*\*\*\*\* Version 7 - 03/05/2007 \*\*\*\*\*

\*\*\*\*\* Version 6 - 05/16/2006 \*\*\*\*\*

\*\*\*\*\* Version 5 - 04/15/2005 \*\*\*\*\*

\*\*\*\*\* Version 4 - 12/28/2004 \*\*\*\*\*

\*\*\*\*\* Version 3 - 06/16/2004 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/08/2002 \*\*\*\*\*

Projects are consistent with 40 CFR Part 93.126, 127, 128, exempt tables 2 and 3.

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 COUNTY: ROUTE: PM: Kings County	TITLE (DESCRIPTION): HIGHWAY BRIDGE PROGRAM (Lump Sum - Highway Bridge Program At various locations, HBP projects. Non-capacity increasing projects only (includes seismic retrofit.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /  EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Kings County MPO ID: KIN-HBP  
PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	04/16/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	11	1,450,000		
9	Official	03/18/2010	BABANATH	Amendment - New Project	9	1,447,000		870,000
8	Official	07/23/2008	TKING	Adoption - Carry Over				870,000
7	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	2,000,000		870,000
6	Official	07/19/2006	TKING	Adoption - New Project		2,321,000		546,000
5	Official	05/25/2005	TKING	Amendment - Cost/Scope/Sch. Change	2	929,000		515,000
4	Official	02/23/2005	TKING	Amendment - Cost/Scope/Sch. Change	1	1,044,000		
3	Official	09/01/2004	TKING	Adoption - Carry Over		2,511,000		
2	Official	06/26/2002	TKING	Adoption - Carry Over		3,147,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Highway Bridge Program - State -										
	PE									
	RW									
	CON		233,000	554,000				142,000	425,000	1,354,000
	TOTAL		233,000	554,000				142,000	425,000	1,354,000
* Local Funds -										
	PE									
	RW									
	CON		7,000	16,000						23,000
	TOTAL		7,000	16,000						23,000
* State Bond -										
	PE									
	RW							18,000	55,000	73,000
	CON									
	TOTAL							18,000	55,000	73,000
<b>Project Total</b>										
	PE									
	RW									
	CON		240,000	570,000				160,000	480,000	1,450,000
	TOTAL		240,000	570,000				160,000	480,000	1,450,000

**Comments:**

\*\*\*\*\* Version 10 - 04/15/2010 \*\*\*\*\*  
\*\*\*\*\* Version 9 - 03/01/2010 \*\*\*\*\*  
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\*\*\*\*\* Version 8 - 05/01/2008 \*\*\*\*\*  
\*\*\*\*\* Version 7 - 03/05/2007 \*\*\*\*\*  
\*\*\*\*\* Version 6 - 05/16/2006 \*\*\*\*\*  
\*\*\*\*\* Version 5 - 04/15/2005 \*\*\*\*\*  
\*\*\*\*\* Version 4 - 12/28/2004 \*\*\*\*\*  
\*\*\*\*\* Version 3 - 06/16/2004 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 02/08/2002 \*\*\*\*\*

Projects are consistent with 40 CFR Part 93.126, 127, 128, exempt tables 2 and 3.

**Changes for Admin. Mod. #11:**  
**Prior Year: Reduces Federal Funds by \$702,000 and Local funds by \$168,000 (Total - \$870,000) - Does not affect 2009 FTIP financial constraint**  
**FY 08/09: Changes fund source to Toll Credits, no changes in funding amounts**  
**FY 09/10: Changes fund source to Toll Credits, Adds \$1,000 in funding (rounding difference)**  
**FY's 10/11 and 11/12 - no changes**  
**FY's 12/13 and 13/14: Moves \$142,000 federal and \$18,000 Local CON funding from FY 12/13 to FY 13/14 (no net change in funding)**  
**Beyond: Adds \$1,000 in Federal funding (rounding difference). Does not affect 2009 FTIP financial constraint.**

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

4/6/2010, 9:38 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Department of Water Resources

BRIDGE NO. 45C0071, AVENAL CUTOFF, OVER CALIFORNIA AQUEDUCT, 2.7 MI NE OF I-5. LSSRP Seismic Retrofit

Fed Proj: STPLX-5945(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	140,000						200,000
R/W									
CON							160,000		160,000
<b>Total</b>		60,000	140,000				160,000		360,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118	123,942				141,648		318,708
Local Match		6,882	16,058						22,940
LSSRP Bond							18,352		18,352
Local AC									
<b>Total</b>		60,000	140,000				160,000		360,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118	123,942						177,060
Local Match		6,882	16,058						22,940
LSSRP Bond									
Local AC									
<b>Total</b>		60,000	140,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2351	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Match Rate: 80.00%										<b>Total:</b>	200,000
2351	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
Match Rate: 88.53% 10/22/2008 Reza Fereshtehnejad: Moving funds.										<b>Total:</b>	150,000
2351	HBP	PE	-160,000								-160,000
	Local Match		-40,000								-40,000
Match Rate: 80.00% 10/22/2008 Reza Fereshtehnejad: Moving funds.										<b>Total:</b>	-200,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2351	HBP	PE		-79,677	123,942						44,265	
	Local Match			-10,323	16,058						5,735	
Match Rate: 88.53%			10/14/2009 Wesley Zinke: Per October 2009 Survey.								Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							141,648		141,648
Local Match									
LSSRP Bond							18,352		18,352
Local AC									
Total							160,000		160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2351	HBP	CON				442,650					442,650	
	LSSRP Bond					57,350					57,350	
Match Rate: 88.53%											Total:	500,000
2351	HBP	CON			141,648	-442,650					-301,002	
	LSSRP Bond				18,352	-57,350					-38,998	
Match Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/28/2007 Reza Fereshtehnejad: Requested funds from the survey.								Total:	-340,000
2351	HBP	CON			-141,648	141,648						
	LSSRP Bond				-18,352	18,352						
Match Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2351	HBP	CON				-141,648	141,648			141,648		
	LSSRP Bond					-18,352	18,352			18,352		
Match Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2351	HBP	CON					-141,648			141,648		
	LSSRP Bond						-18,352			18,352		
Match Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2351	HBP	CON			141,648					-141,648		
	LSSRP Bond				18,352					-18,352		
Match Rate: 88.53%			10/17/2008 Shannon Mlcoch: CON funds moved from FFY Beyond to 2009/10.								Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06      County: Kings

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2351	HBP	CON			-141,648		141,648				
	LSSRP Bond				-18,352		18,352				
Match Rate:	88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total:	
2351	HBP	CON					-141,648	141,648			
	LSSRP Bond						-18,352	18,352			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
2351	HBP	CON						-141,648	141,648		New!
	LSSRP Bond							-18,352	18,352		
Match Rate:	88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Changes for 2009 FTIP Admin. Mod. #11:  
 No changes in PE  
 Moves CON from 12/13 to 13/14

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Department of Water Resources

**BRIDGE NO. 45C0123**, PLYMOUTH AVE, OVER CALIFORNIA AQUEDUCT, 1.0 MI. W. OF 30TH AVE. LSSRP Seismic Retrofit 4/5/2010:

Change!

Toll Credits programmed for PE.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	140,000						200,000
R/W									
CON								160,000	160,000
<b>Total</b>		60,000	140,000					160,000	360,000

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	140,000					141,648	341,648
Local Match									
LSSRP Bond								18,352	18,352
Local AC									
<b>Total</b>		60,000	140,000					160,000	360,000

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	140,000						200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		60,000	140,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2352	HBP	PE	200,000								200,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:		200,000
2352	HBP	PE		150,000							150,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Reza Fereshtehnejad: Moving funds.							Total:		150,000
2352	HBP	PE	-200,000								-200,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Reza Fereshtehnejad: Moving funds.							Total:		-200,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2352 HBP PE		-90,000	140,000						50,000
Local Match									
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Wesley Zinke: Per October 2009 Survey.							Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								141,648	141,648
Local Match									
LSSRP Bond								18,352	18,352
Local AC									
Total								160,000	160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2352	HBP	CON				442,650					442,650
	LSSRP Bond					57,350					57,350
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.									Total:	500,000
2352	HBP	CON			141,648	-442,650					-301,002
	LSSRP Bond				18,352	-57,350					-38,998
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/28/2007 Reza Fereshtehnejad: Requested funds from the survey.									Total:	-340,000
2352	HBP	CON			-141,648	141,648					
	LSSRP Bond				-18,352	18,352					
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2352	HBP	CON				-141,648	141,648				
	LSSRP Bond					-18,352	18,352				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2352	HBP	CON					-141,648			141,648	
	LSSRP Bond						-18,352			18,352	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2352	HBP	CON			141,648					-141,648	
	LSSRP Bond				18,352					-18,352	
Match Rate: 88.53%	10/17/2008 Shannon Mlcoch: CON funds moved from FFY Beyond to 2009/10.									Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06      County: Kings

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2352 HBP CON			-141,648		141,648				
LSSRP Bond			-18,352		18,352				
Match Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total: _____
2352 HBP CON					-141,648	141,648			
LSSRP Bond					-18,352	18,352			
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total: _____
2352 HBP CON						-141,648	141,648		
LSSRP Bond						-18,352	18,352		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
2352 HBP CON							-141,648	141,648	
LSSRP Bond							-18,352	18,352	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

**Changes for 2009 FTIP Admin. Mod. #11:**  
**PE: Changes fund source to 100% funding with Toll Credits.**  
**CON: No changes**

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Department of Water Resources

**BRIDGE NO. 45C0124**, 30 TH AVE., OVER CALIFORNIA AQUEDUCT, 1.7 MI. S OF PLYMOUTH AVE. LSSRP Seismic Retrofit 4/5/2010:

Change!

Toll Credits programmed for PE.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	140,000						200,000
R/W									
CON								160,000	160,000
<b>Total</b>		60,000	140,000					160,000	360,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	140,000					141,648	341,648
Local Match									
LSSRP Bond								18,352	18,352
Local AC									
<b>Total</b>		60,000	140,000					160,000	360,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	140,000						200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		60,000	140,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2353	HBP	PE	200,000								200,000	
		Local Match										
	Match Rate:	100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	200,000
2353	HBP	PE		150,000							150,000	
		Local Match										
	Match Rate:	100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Reza Fereshtehnejad: Moving funds.							Total:	150,000
2353	HBP	PE	-200,000								-200,000	
		Local Match										
	Match Rate:	100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Reza Fereshtehnejad: Moving funds.							Total:	-200,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2353 HBP PE		-90,000	140,000						50,000
Local Match									
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Wesley Zinke: Per October 2009 Survey.							Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								141,648	141,648
Local Match									
LSSRP Bond								18,352	18,352
Local AC									
Total								160,000	160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2353	HBP	CON				442,650					442,650
	LSSRP Bond					57,350					57,350
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.									Total:	500,000
2353	HBP	CON			141,648	-442,650					-301,002
	LSSRP Bond				18,352	-57,350					-38,998
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/28/2007 Reza Fereshtehnejad: Funds requested from the survey.									Total:	-340,000
2353	HBP	CON			-141,648	141,648					
	LSSRP Bond				-18,352	18,352					
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2353	HBP	CON				-141,648	141,648				
	LSSRP Bond					-18,352	18,352				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2353	HBP	CON					-141,648			141,648	
	LSSRP Bond						-18,352			18,352	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2353	HBP	CON			141,648					-141,648	
	LSSRP Bond				18,352					-18,352	
Match Rate: 88.53%	10/17/2008 Shannon Mlcoch: CON funds moved from FFY Beyond to 2009/10.									Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06      County: Kings

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2353    HBP                    CON LSSRP Bond			-141,648		141,648				
Match Rate:    88.53%			-18,352		18,352				
10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.									Total: _____
2353    HBP                    CON LSSRP Bond					-141,648	141,648			
Match Rate:    88.53%					-18,352	18,352			
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.									Total: _____
2353    HBP                    CON LSSRP Bond						-141,648	141,648		
Match Rate:    88.53%						-18,352	18,352		
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total: _____
2353    HBP                    CON LSSRP Bond							-141,648	141,648	
Match Rate:    88.53%							-18,352	18,352	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total: _____

Changes for 2009 FTIP Admin. Mod. #11:  
 PE: Changes fund source to 100% funding with Toll Credits.  
 CON: No changes

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Department of Water Resources

**BRIDGE NO. 45C0125**, QUAIL AVE., OVER CALIFORNIA AQUEDUCT, 2.0 MI. W OF SH 41. LSSRP Seismic Retrofit 4/5/2010: Toll Credits Change!  
programmed for PE.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	150,000						210,000
R/W									
CON								160,000	160,000
<b>Total</b>		60,000	150,000					160,000	370,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	150,000					141,648	351,648
Local Match									
LSSRP Bond								18,352	18,352
Local AC									
<b>Total</b>		60,000	150,000					160,000	370,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	150,000						210,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		60,000	150,000						210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2354	HBP	PE	200,000								200,000	
		Local Match										
	Match Rate:	100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	200,000
2354	HBP	PE		150,000							150,000	
		Local Match										
	Match Rate:	100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Reza Fereshtehnejad: Moving funds.							Total:	150,000
2354	HBP	PE	-200,000								-200,000	
		Local Match										
	Match Rate:	100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Reza Fereshtehnejad: Moving funds.							Total:	-200,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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2354	Select Fed Local Match	PE							
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Reza Fereshtehnejad:						Total:	_____

2354	HBP Local Match	PE	-90,000	150,000					60,000
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Wesley Zinke: Per October 2009 Survey.						Total:	60,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								141,648	141,648
Local Match									
LSSRP Bond								18,352	18,352
Local AC									
<b>Total</b>								<b>160,000</b>	<b>160,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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2354	HBP LSSRP Bond	CON				442,650					442,650
						57,350					57,350
Match Rate:	88.53%							Total:	500,000		

2354	HBP LSSRP Bond	CON			141,648	-442,650					-301,002
					18,352	-57,350					-38,998
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/28/2007 Reza Fereshtehnejad: Funds requested from the survey.						Total:	-340,000		

2354	HBP LSSRP Bond	CON			-141,648	141,648					
					-18,352	18,352					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	_____		

2354	HBP LSSRP Bond	CON				-141,648	141,648				
						-18,352	18,352				
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	_____		

2354	HBP LSSRP Bond	CON					-141,648			141,648	
							-18,352			18,352	
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:	_____		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06      County: Kings

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2354    HBP                    CON			141,648					-141,648	
LSSRP Bond			18,352					-18,352	
Match Rate:    88.53%	10/17/2008 Shannon Mlcoch: CON funds moved from FFY Beyond to 2009/10.							Total:	_____
2354    HBP                    CON			-141,648		141,648				
LSSRP Bond			-18,352		18,352				
Match Rate:    88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.							Total:	_____
2354    HBP                    CON					-141,648	141,648			
LSSRP Bond					-18,352	18,352			
Match Rate:    88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____
2354    HBP                    CON						-141,648	141,648		
LSSRP Bond						-18,352	18,352		
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
2354    HBP                    CON							-141,648	141,648	
LSSRP Bond							-18,352	18,352	
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____

**Changes for 2009 FTIP Admin. Mod. #11:**  
**PE: Changes fund source to 100% funding with Toll Credits.**  
**CON: No changes**

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06      County: Kings

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**MPO Summary:** Kings County Association of Governments

Number of Projects: 4

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		233,118	553,942				141,648	424,944	1,353,652
Local Match		6,882	16,058						22,940
LSSRP Bond							18,352	55,056	73,408
Local AC									
<b>Total for all Phases</b>		<b>240,000</b>	<b>570,000</b>				<b>160,000</b>	<b>480,000</b>	1,450,000

**Summary of Changes for Admin. Mod. #11:**  
 Prior Year: Reduces Federal Funds by \$702,000 and Local funds by \$168,000 (Total - \$870,000) - Does not affect 2009 FTIP financial constraint  
 FY 08/09: Changes \$20,646 from Local fund source to Toll Credits fund source, no changes in total funding amounts  
 FY 09/10: Changes \$49,321 from Local fund source to Toll Credits fund source, Change of \$1,000 in funding (rounding difference)  
 FY's 10/11 and 11/12 - no changes  
 FY's 12/13 and 13/14: Moves \$142,000 federal and \$18,000 LSSRP Bond CON funding from FY 12/13 to FY 13/14 (no net change in funding)  
 Beyond: Adds \$1,000 in Federal funding (rounding difference) to Beyond Years. Does not affect 2009 FTIP financial constraint.

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): SHOPP Lump Sum - Collision Reduction (SHOPP Lump Sum - Collision Reduction In Kings County at Various Locations (Non-Capacity Increasing Projects))	MPO Aprv: 03/18/2010
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SHOPP-CR		
CTIPS ID: 216-0000-0106			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.	
	PHONE:		

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	03/26/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	11	11,257,000		
5	Official	03/18/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	11,257,000		
4	Official	07/23/2008	TKING	Adoption - Carry Over		5,414,000		
3	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	6,982,000	85,000	3,770,000
2	Official	08/23/2006	TKING	Amendment - Other (Explain ==>)	1	6,136,000	82,000	3,388,000
1	Official	07/19/2006	TKING	Adoption - Carry Over		6,136,000	82,000	3,388,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		4,793,000		5,843,000					10,636,000
• Funding Agency: Caltrans	TOTAL		4,793,000		5,843,000					10,636,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other State -										
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
	CON		621,000							621,000
• Funding Agency: Caltrans	TOTAL		621,000							621,000

<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		5,414,000		5,843,000					11,257,000
	TOTAL		5,414,000		5,843,000					11,257,000

**Comments:**  
 \*\*\*\*\* Version 5 - 01/14/2010 \*\*\*\*\*  
 ITC: 6.00  
 RTP Page 4-40

Prior

\*\*\*\*\* Version 4 - 07/08/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/01/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 08/22/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/19/2006 \*\*\*\*\*

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): SHOPP Lump Sum - Collision Reduction (SHOPP Lump Sum - Collision Reduction In Kings County at Various Locations (Non-Capacity Increasing Projects))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SHOPP-CR		
CTIPS ID: 216-0000-0106			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.	
	PHONE:		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
6	Active	03/26/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	11	11,257,000						
5	Official	03/18/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	11,257,000						
4	Official	07/23/2008	TKING	Adoption - Carry Over		5,414,000						
3	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	6,982,000	85,000	3,770,000				
2	Official	08/23/2006	TKING	Amendment - Other (Explain ==>)	1	6,136,000	82,000	3,388,000				
1	Official	07/19/2006	TKING	Adoption - Carry Over		6,136,000	82,000	3,388,000				
• SHOPP - Collision Reduction -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW								
				CON		4,793,000		5,173,000			9,966,000	
• Funding Agency: Caltrans				TOTAL		4,793,000		5,173,000			9,966,000	
• Other State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: State Cash				RW								
				CON		621,000		670,000			1,291,000	
• Funding Agency: Caltrans				TOTAL		621,000		670,000			1,291,000	
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		5,414,000		5,843,000			11,257,000	
				TOTAL		5,414,000		5,843,000			11,257,000	

**Comments:**  
 \*\*\*\*\* Version 6 - 03/26/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 01/14/2010 \*\*\*\*\*  
 ITC: 6.00  
 RTP Page 4-40  
 \*\*\*\*\* Version 4 - 07/08/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/01/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 08/22/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/19/2006 \*\*\*\*\*

**Current: Admin Modification 11 applies the federal/state split of funding in the SHOPP - moving \$670,000 from SHOPP AC to State Cash - no change in total funding.**

**Kings County Association of Governments**  
**2009 FTIP**  
**SHOPP Back up Project List**  
(\$1,000)

																	Fund Source				
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Vote	Fund Type	PA & ED	PS & E	RW Sup	Con Sup	Total Sup	State	Federal	Total	
																	State				
																	Cash		SHOPP-AC		
06	Kings	198	R14.8/R17.9	In and near Hanford, at 14th Avenue Bridge #45-0078, Hanford-Armona Road Bridge #45-0079 and 11th Avenue Bridge #45-0038. Rehabilitate bridge decks.					\$ 10	\$ 8,828	\$ -	HBRR-S	\$ 205	\$ 1,145	\$ 17	\$ 1,028	\$ 2,395				
					46220	4340	201.110	2011/12											\$ 1,288	\$ 9,945	\$ 11,233
TOTALS									\$ 10	\$ 8,828	\$ -		\$ 205	\$ 1,145	\$ 17	\$ 1,028	\$ 2,395	\$ 1,288	\$ 9,945	\$ 11,233	

**Roadway Preservation Grouped Listing**

06	KIN	41	R42.1/R44.7	Near Lemoore, from Hanford/Armona Road to north of Grangeville Boulevard. Rehabilitate roadway.					\$ 3,675	\$ 17,950	\$ -	NH	\$ 1,293	\$ 1,384	\$ 1,092	\$ 2,457	\$ 6,226				
					41600	4275	201.120	2010/11											\$ 3,195	\$ 24,656	\$ 27,851
06	KIN	41	11.5/20.1	Near Kettleman City, from Utica Avenue to Quail Avenue. Rehabilitate roadway.					\$ 1,617	\$ 21,629	\$ -	NH	\$ 1,128	\$ 1,238	\$ 496	\$ 2,326	\$ 5,188				
					41590	4248	201.120	2011/12											\$ 3,261	\$ 25,173	\$ 28,434
06	KIN	198		In and near Lemoore and Hanford, from 0.2 mile west of 19th Avenue to 11th Avenue, Rubberized AC Overlay					\$ 15	\$ 1,996		NHS	\$ -	\$ 346	\$ 29	\$ 205	\$ 580				
					49000	4333	201.121	2009/10											\$ 297	\$ 2,294	\$ 2,591
06	KIN	41	33.0/39.3	Near Lemoore, from Laurel Avenue to 1.6 miles north of Jackson Avenue. Rehabilitate pavement.					\$ 1	\$ 4,295	\$ -	NH	\$ -	\$ 306	\$ 25	\$ 267	\$ 598				
					0E210	4270	201.121	2010/11											\$ 561	\$ 4,333	\$ 4,894
6	KIN	33, 41		In Kern & Kings Counties near Avenal and Devil's Den (Sunflower Valley) on Route 41, from the Kern/Kings County line and from Kings County line to Utica Avenue and on Route 33 from Kings County line to Jct Route 41						\$ 3,202		ARRA-HM									
					0K740																\$ 3,202,500
																		\$ -			

**Collision Reduction Grouped Listing**

06	KIN	43	24.2/24.8	Near Hanford, from 0.8 miles north of Elder Ave. to 0.8 miles south of Dover Ave. Lengthen left turn channelization and install traffic signals.					\$ 398	\$ 1,900		STP	\$ 263	\$ 244	\$ 114	\$ 171	\$ 792				
					0J050	6367	201.01	2011/12											\$ 354	\$ 2,736	\$ 3,090
06	KIN	41	R37.5/R38.1	Near Lemoore, from 0.8 mile north of Jersey Avenue to 0.3 mile north of Jackson Avenue. Construct left turn channelization.					\$ 87	\$ 1,600	\$ -	STP	\$ 403	\$ 573	\$ 10	\$ 80	\$ 1,066				
					0J040	6456	201.010	2011/12											\$ 316	\$ 2,437	\$ 2,753
06	KIN	198	R19.0/T21.7	In and near Hanford, from 10th Avenue to 0.7 mile east of Route 43. Install concrete median barrier.					\$ 18	\$ 3,932	\$ -	STP	\$ -	\$ 770	\$ 55	\$ 639	\$ 1,464				
					0H740	6371	201.010	2009/10											\$ 621	\$ 4,793	\$ 5,414
																		\$ -	\$ -		