Kern Council of Governments

December 7, 2009

Mr. Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
Attn: Mr. Abhijit Bagde
P.O. Box 924874
Sacramento, CA 94274-0001

Dear Mr. Aljabiry:

SUBMITTAL OF ADMINISTRATIVE MODIFICATION NO. 12 TO THE 2009 FTIP

The Kern Council of Governments' Federal Transportation Improvement Program (FTIP) policy is to compile administrative modifications that are made on an as needed basis and report to Caltrans, federal transportation agencies, and air quality agencies. The County of Kern needs a revision to an existing project record. Administrative Modification No. 12 to the 2009 FTIP (Modification No.12) has been included in this report. The Kern COG staff reviewed the member agency request and has agreed to make administrative revisions to the 2009 FTIP reflecting changes to the ARRA project below:

Regional Surface Transportation Program – KER090411

The County of Kern has requested an increase in American Recovery and Reinvestment Act (ARRA) programming. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 12 because: 1) there is less than a 25% change in total funding; 2) the projects are exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constraint documentation will be updated to reflect changes made by this administrative modification in the next formal amendment.

If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,

FOR

Ronald E. Brummett,
Executive Director

REB/rp
Enclosures

cc:

Dennis Wade, ARB
Katy Linebach, SJVAPCD
Joseph Vaughn, FHWA
Ted Matley, FTA
Karina O'Connor, US EPA
Executive Directors, Valley COGs
Caltrans, Div. Of Programs (2 copies)
Dave Jones, KCAPCD
Jim Perrault, Caltrans DLAE District 6
Cari Anderson

Attachment B
Caltrans Summary of Changes

Amendment Type: Administrative Modification
Amendment #: 12

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER090411	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 09/10	FFY 09/10	**CON**	ARRA-RSTP	1%	Add $89,390

ATTACHMENT A - REVISED RECORDS
Kern Council of Governments: Amendment No. 12 to the 2009 Federal Transportation Improvement Program

PROGRAM: Regional Surface Transportation Program

Route Postmile PIN Sle/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) Four Year Element 08-09	09-10	10-11	11-12	12-13	13-14	Funding Summary Local	State	Federal
KER090411 ARRA-RSTP 1.10 Kern Co.	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) $11,440,430	PE RW Con Total		$5,650,000 $5,650,000	$5,790,430 $5,790,430					RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current $300,000		$11,140,430

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kern County ROUTE: PM: PPNO: KP: EA: MPO ID: KER090411 CTIPS ID: 204-0000-0560	TITLE (DESCRIPTION): KERN COUNTY - ARRA RSTP (LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY))	MPO Aprv: 12/07/2009 State Aprv: 12/07/2009 Federal Aprv: 12/07/2009
IMPLEMENTING AGENCY: Kern County PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	12/07/2009	RPACHECO	Amendment - Cost/Scope/Sch. Change	12	11,440,430		
3	Official	09/17/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	8	11,351,040		
2	Official	05/28/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	7	5,650,000		
1	Official	03/31/2009	RCARABAJ	Amendment - New Project	4	5,650,000		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		5,500,000	5,640,430						11,140,430
• Funding Agency:	TOTAL		5,500,000	5,640,430						11,140,430

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		150,000	150,000						300,000
• Funding Agency:	TOTAL		150,000	150,000						300,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		5,650,000	5,790,430						11,440,430
	TOTAL		5,650,000	5,790,430						11,440,430

Comments:

******** Version 4 - 12/07/2009 ********

Add $89,390 ARRA-RSTP to CON in FY 09/10

******** Version 3 - 06/04/2009 ********

Add $5,551,040 ARRA-RSTP and $150,000 local to CON in FY 09/10; Update lump sum listing

******** Version 2 - 05/27/2009 ********

Change fund type ECREC to ARRA-RSTP; Change lump sum project listing

******** Version 1 - 02/24/2009 ********

Lump Sum Listings

Regional Surface Transportation Program

Lead	PIN	Project Descriptions
Kern Co.	KER090411	Resurfacing, Rehabilitation, Reconstruction Lerdo Highway: Wildwood Rd to CL (Poplar Ave) Lerdo Highway: State Route 33 to I-5 (portions) Garlock Rd: State Route 395 to 5 miles west King Rd: Twisselman Road to County Line Rd Twisselman Road: Interstate 5 to Kings Road