



**Kern Council
of Governments**

November 24, 2009

Mr. Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
Attn: Mr. Dennis Jacobs
P.O. Box 924874
Sacramento, CA 94274-0001

Dear Mr. Aljabiry:

SUBMITTAL OF ADMINISTRATIVE MODIFICATION NO. 11 TO THE 2009 FTIP

The Kern Council of Governments' Federal Transportation Improvement Program (FTIP) policy is to compile administrative modifications that are made on an as needed basis and report to Caltrans, federal transportation agencies, and air quality agencies. The City of Bakersfield needs revisions to existing project records. Administrative Modification No. 11 to the 2009 FTIP (Modification No.11) has been included in this report. The Kern COG staff reviewed the member agency request and has agreed to make administrative revisions to the 2009 FTIP reflecting changes to the projects below:

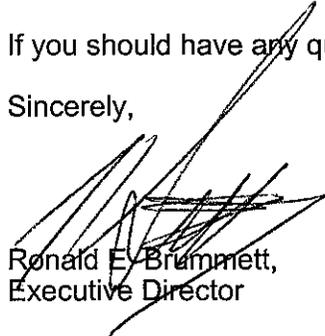
Regional Surface Transportation Program – KER060402 and KER090402

The City of Bakersfield has requested a transfer of ARRA RSTP programming from KER060402 to KER090402. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 11 because: 1) there is no change in total funding; 2) the projects are exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. There is no change to the financial constraint documentation of the FSTIP.

If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,



Ronald E. Brummett,
Executive Director

REB/rp
Enclosures

cc:

Dennis Wade, ARB
Katy Linebach, SJVAPCD
Joseph Vaughn, FHWA
Ted Matley, FTA
Karina O'Connor, US EPA
Executive Directors, Valley COGs

Caltrans, Div. Of Programs (2 copies)
Dave Jones, KCAPCD
Jim Perrault, Caltrans DLAE District 6
Cari Anderson

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 11 to the 2009 Federal Transportation Improvement Program

PROGRAM: Regional Surface Transportation Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
				Four Year Element						Local	State	Federal	
				08-09	09-10	10-11	11-12	12-13	13-14				
KER060402 RSTP/ARRA 1.10 Bakersfield	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$17,980,974	PE RW Con	\$48,505	\$170,000							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: ---		
			\$5,245,117	\$7,376,000	\$4,410,000	\$731,352					Prior	\$638,613	\$4,655,009
			Total	\$5,293,622	\$7,546,000	\$4,410,000	\$731,352					Current	\$1,227,226
KER090402 ARRA-RSTP 1.10 Bakersfield	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$8,143,400	PE RW Con		\$1,829,000	\$6,314,400						RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: ---		
				\$1,829,000	\$6,314,400						Prior		
			Total		\$1,829,000	\$6,314,400						Current	\$261,000

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): RSTP - Bakersfield (LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY))	MPO Aprv: 11/24/2009
ROUTE:	PM:		State Aprv: 11/24/2009
PPNO:	KP:		Federal Aprv: 11/24/2009
EA:	MPO ID: KER060402		
CTIPS ID: 204-0000-0424			
IMPLEMENTING AGENCY: Bakersfield, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)					<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
9	Official	11/24/2009	RPACHECO	Amendment - Cost/Scope/Sch. Change	11	17,370,843		218,000					
8	Official	09/17/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	8	17,762,469		218,000					
7	Official	03/26/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	6	13,352,469		218,000					
6	Official	01/15/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	2	13,330,245		111,000					
5	Official	07/17/2008	RCARABAJ	Adoption - Carry Over		12,965,245		162,000					
4	Official	04/24/2008	RCARABAJ	Amendment - Cost/Scope/Sch. Change	10	12,965,245		162,000					
3	Official	05/17/2007	RCARABAJ	Amendment - Other (Explain ==>)	3	12,244,245		218,000					
2	Official	01/18/2007	RCARABAJ	Amendment - Cost/Scope/Sch. Change	2	12,244,245		218,000					
1	Official	07/20/2006	RCARABAJ	Adoption - New Project		11,761,245		218,000					
* RSTP -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3					PE	11,509							11,509
• Fund Type: STP Local					RW								
• Funding Agency:					CON	4,643,500	2,739,118	3,791,542	647,466				11,821,626
					TOTAL	4,655,009	2,739,118	3,791,542	647,466				11,833,135
* Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3					PE	36,996	170,000						206,996
• Fund Type: City Funds					RW								
• Funding Agency:					CON	601,617	354,882	618,458	83,886				1,658,843
					TOTAL	638,613	524,882	618,458	83,886				1,865,839
* Other Fed -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3					PE								
• Fund Type: ARRA - Regional Surface Transportation Program					RW								
• Funding Agency:					CON		3,890,374						3,890,374
					TOTAL		3,890,374						3,890,374
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE	48,505	170,000						218,505
					RW								
					CON	5,245,117	6,984,374	4,410,000	731,352				17,370,843
					TOTAL	5,293,622	7,154,374	4,410,000	731,352				17,589,348

Comments:

***** Version 9 - 11/24/2009 *****

Delete \$391,626 ARRA RSTP from CON in FY 08/09

***** Version 8 - 06/18/2009 *****

Update lump sum listing; add \$3,791,542 RSTP and \$618,458 local to CON in FY 09/10

***** Version 7 - 03/18/2009 *****

Change fund type for \$3,771,180 CON RSTP in FY 09/10 to ER and \$20,362 PE RSTP in FY 09/10 to local and move to FY 08/09; move PE \$2,638 local PE to FY 08/09 from FY 09/10; change fund type of \$488,596 CON local to ER and move to FY 08/09 from FY 09/10; Add \$107,000 local PE to FY 08/09; Add \$22,224 ER CON to FY 08/09

***** Version 6 - 11/08/2008 *****

Revisions include deleting \$80,562 RSTP from PE, adding \$29,562 local to PE, adding \$80,562 RSTP to CON, adding \$10,438 local to CON in FY 08/09; transfer from KER060405 - Adding \$242,572 RSTP and \$31,428 local to CON in FY 09/10

***** Version 5 - 07/23/2008 *****

Moved \$731,352 from FY 09/10 to FY 10/11

***** Version 4 - 04/23/2008 *****

Programming changes to preliminary engineering and construction in fiscal year 07/08. PE is local only in fiscal year 07/08.

***** Version 3 - 05/23/2007 *****

***** Version 2 - 01/23/2007 *****

Add \$427,600 RSTP and \$55,400 local in FY 06/07 per agreement with McFarland (see KER060405).

***** Version 1 - 09/07/2006 *****

**Attachment B
Caltrans Summary of Changes**

Amendment Type:
Amendment #:

Administrative Modification
11

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER060402	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 08/09	N/A	CON	ARRA-RSTP	2%	Delete \$391,626
Existing	KER090402	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 09/10	CON	ARRA-RSTP	5%	Add \$391,626

Attachment C

Lump Sum Listings

Kern Council of Governments

Regional Surface Transportation Program

Lead	PIN	Project Descriptions
Bakersfield	KER060402 RSTP	Resurfacing, Reconstruction, Rehabilitation Columbus Street: Mount Vernon Avenue to Auburn Street Calloway Drive: Rosedale Highway to Meacham Road 4th Street: H St to P St University Ave: Haley St to Mt. Vernon Q Street: Golden State Hwy to 31st St Oak St: Brundage Ln to Palm St Oak St: Palm St to Truxtun Ave Camino Media: Old River Rd to Lancashire St New Stine: Ming Ave to Wilson Rd Pacheco Rd: Stine Rd to Akers Rd Brundage Lane: Chester Ave to Union Ave White Lane: Gosford Rd to Ashe Rd Old River Rd: Ming Ave to Stockdale Hwy Stine Rd: Panama Ln to Harris Rd Stine Rd: Harris Rd to Pacheco Rd ARRA-RSTP Hughes Lane: White Lane to Planz Rd Wilson Rd: White Ln to Planz Rd Ashe Rd: White Lane to Ming Ave Wible Rd: Pacheco Rd to White Lane
Bakersfield	KER090402	Resurfacing, Reconstruction Mt. Vernon Ave: State Route 178 to University Ave Coffee Road: Friant Kern Canal to Riverlakes Drive Coffee Road: Olive Drive to Norris Road Ming Avenue: Gosford Road to Ashe Road Ming Avenue: Ashe Road to New Stine Road