



BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

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June 16, 2010

Mr. Muhaned Aljabiry
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Mr. Jody Tian

Subject: BCAG 2009 FTIP Administrative Amendment / Modification #19– Request for State Approval for Advancing Butte Regional Transit’s Spencer Avenue Transit Center Project

Mr. Tian:

The Butte County Association of Governments (BCAG) administratively amended the 2009 Butte County FTIP #19. BCAG is respectfully requesting state approval for this modification. The purpose of this modification is to advance the Butte Regional Transit – Spencer Avenue Transit Center Project from the 2011/2012 fiscal year to the 2009/10 fiscal year. This modification also eliminates the local funds programmed for construction and will fund the project with \$1,273,000 in Congestion Mitigation and Air Quality Program funding representing 100% contribution. This amendment is in accordance with BCAG’s Expedited Project Selection Procedures (EPSP).

No other changes were made. All FTIP Amendment material can be found at BCAG’s website at: http://www.bcag.org/planning/2009_FTIP.html

The financial summary spreadsheets will be updated as part of BCAG’s next formal amendment. On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment / modification #19 to the 2009 Butte County FTIP. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

Jon A. Clark
Executive Director

IG

Attachment: CTIPS printouts reflecting “before” and “after” amendment

Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0052	TITLE (DESCRIPTION): Spencer Ave B-Line Transit Center Projec (In the City of Oroville. Develop transit center improvements on Spencer Ave. Includes new structure and needed roadway improvements.)	MPO Aprv: 06/16/2010 State Aprv: 06/16/2010 Federal Aprv: 06/16/2010
COUNTY: Butte County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Bus terminals and transfer points.

IMPLEMENTING AGENCY: Oroville, City of MPO ID: 08RTP5-14

PRJ MGR: ANDY NEWSUM PHONE: (530) 879-2468 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	07/01/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	19	1,273,000		433,000
3	Official	07/24/2008	IGARCIA	Adoption - Carry Over		1,725,000		433,000
2	Official	05/19/2008	IGARCIA	Amendment - Cost/Scope/Sch. Change	12			433,000
1	Official	08/24/2006	IGARCIA	Adoption - New Project		212,375	14,000	144,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 3	PE	346,500								346,500
• Fund Type: FTA5309(a) - Fixed Guideway Modernization	RW CON									
• Funding Agency: Butte County Association of Governments		TOTAL	346,500							346,500

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 3	PE	86,625								86,625
• Fund Type: City Funds	RW CON									
• Funding Agency: Oroville, City of		TOTAL	86,625							86,625

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -										
• Fund Source 3 of 3	PE									
• Fund Type: Congestion Mitigation	RW CON			1,273,000						1,273,000
• Funding Agency: Chico, City of		TOTAL		1,273,000						1,273,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	433,125								433,125
	RW									
	CON			1,273,000						1,273,000
		TOTAL	433,125	1,273,000						1,706,125

Comments:

***** Version 4 - 06/16/2010 *****

Advancing project from FY 11/12 to 09/10 via Expedited Project Selection Procedures. CON funding is reduced to only CMAQ contribution. **Funding project at 100% CMAQ at \$1.273m. Project to be delivered through FTA.**

***** Version 4 - 05/29/2008 *****

Total cost for transit project = \$2,158,125

Carry over to program CMAQ and local funds for construction.

Emissions Reporting:

ROG 0.45 kg/day

NOx 0.45 kg/day

PM 2.5 - .30 kg/day

C/B Ratio - \$360/kg/day

***** Version 2 - 05/12/2008 *****

Admin addment to adjust costs into 7/8 FFY and reflect FTA Federal Register for 5309 appropriations. Updating costs increase within 20%. Also moved all funds to PE.

***** Version 1 - 06/27/2006 *****

BCAG will lead project on behalf of Oroville. FTA funds represents a Congressional Earmark from Congressman Doolittle. \$350k earmark, 85% OA = 297.5 (20% per year over 5 years of Act) = 59.5k/year. FY 6/7 = Year 3 of SAFETEA-LU.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

****Before****

Transit System

DIST: PPNO: EA: CTIPS ID: 03 202-0000-0052	TITLE (DESCRIPTION): Spencer Ave B-Line Transit Center Projec (In the City of Oroville. Develop transit center improvements on Spencer Ave. Includes new structure and needed roadway improvements.)	MPO Aprv: 07/24/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
COUNTY: ROUTE: PM: Butte County		EPA TABLE II or III EXEMPT CATEGORY: Bus terminals and transfer points.

IMPLEMENTING AGENCY: Oroville, City of MPO ID: 08RTP5-14

PRJ MGR: RICHARD WALLS PHONE: (530) 538-2507 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
4	Official	06/16/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	19	1,273,000		433,000				
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• FTA Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3				PE	346,500							346,500
• Fund Type: FTA5309(a) - Fixed Guideway Modernization				RW CON								
• Funding Agency: Butte County Association of Governments				TOTAL	346,500							346,500
• Local Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3				PE	86,625							86,625
• Fund Type: City Funds				RW CON			452,000					452,000
• Funding Agency: Oroville, City of				TOTAL	86,625		452,000					538,625
• CMAQ -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3				PE								
• Fund Type: Congestion Mitigation				RW CON			1,273,000					1,273,000
• Funding Agency: Chico, City of				TOTAL			1,273,000					1,273,000
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE	433,125							433,125
				RW								
				CON			1,725,000					1,725,000
				TOTAL	433,125		1,725,000					2,158,125

Comments:

***** Version 4 - 05/29/2008 *****

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