



# BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

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July 28, 2009

Mr. Muhaned Aljabiry  
Division of Transportation Programming  
Office of Federal Trans. Mgmt. Program  
P.O. Box 942874 Mail Station 82  
Sacramento, CA 94274-0001

Attention: Mr. Jody Tian

**Subject: BCAG 2009 FTIP Administrative Amendment #10– Request for State Approval for CMAQ Funding for the State Route 99 Chico Auxiliary Lane Project in Butte County – Phase 2**

Mr. Tian:

The Butte County Association of Governments (BCAG) administratively amended the 2009 Butte County FTIP (#04). BCAG respectfully request state approval for:

State Route 99 Chico Auxiliary Lane Project. The purpose of this amendment was to adjust the CMAQ right of way funding from \$1 million to \$1.2 million which is within the Administrative Modification Procedures. The total cost for the project has changed from \$38,867,000 to \$39,067,000 a change of less than 1%.

No other changes were made. All FTIP Amendment material can be found at BCAG's website at: [http://www.bcag.org/planning/2009\\_FTIP.html](http://www.bcag.org/planning/2009_FTIP.html)

The financial summary spreadsheets will be updated as part of BCAG's next formal amendment. On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment to the 2009 Butte County FTIP Amendment #10. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

Jon A. Clark  
Executive Director

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Attachment: CTIPS printouts reflecting "before" and "after" amendment

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\*AFTER\*\*\*\*\*

**State Highway System**

DIST: 02	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 07/28/2009
ROUTE: 99	PM: 33.2 / 33.3	Butte 99 Chico Aux Lanes/Intersection Ph (Chico, On SR 99 at East 1st Ave. Operational improvements to address safety at off ramp at E.1st Ave. & construct intersection improvements (Phase 2))	State Aprv: 07/28/2009
PPNO: 2410B	KP: 53.4 / 53.6		Federal Aprv: 07/28/2009
EA:	MPO ID: 08RTP5-12		
CTIPS ID: 202-0000-0060			
IMPLEMENTING AGENCY: Butte County Association of Governments		PRJ MGR: ANDY NEWSUM	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
		PHONE: (530) 879-2468	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	07/28/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	10	33,352,000	1,200,000	4,515,000
4	Official	07/07/2009	IGARCIA	Amendment - Other (Explain ==>)	9	33,352,000	1,000,000	4,515,000
3	Official	03/26/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	33,352,000	1,000,000	4,515,000
2	Official	07/24/2008	IGARCIA	Adoption - Carry Over		33,352,000	1,653,000	4,515,000
1	Official	08/23/2007	IGARCIA	Amendment - New Project	8	33,352,000	1,653,000	4,515,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 3	PE								
• Fund Type: Congestion Mitigation	RW	1,200,000							1,200,000
• Funding Agency: Butte County Association of Governments	CON								
	TOTAL	1,200,000							1,200,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• State Bond -									
• Fund Source 2 of 3	PE								
• Fund Type: State Route 99 Corridor	RW								
• Funding Agency: Butte County Association of Governments	CON		23,520,000						23,520,000
	TOTAL		23,520,000						23,520,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RIP -									
• Fund Source 3 of 3	PE	4,515,000							4,515,000
• Fund Type: STIP Augmentation	RW								
• Funding Agency: Butte County Association of Governments	CON		9,832,000						9,832,000
	TOTAL	4,515,000	9,832,000						14,347,000

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	4,515,000							4,515,000
	RW		1,200,000						1,200,000
	CON			33,352,000					33,352,000
	TOTAL	4,515,000	1,200,000	33,352,000					39,067,000

**Comments:**

\*\*\*\*\* Version 5 - 07/28/2009 \*\*\*\*\* Admin Amendment - Revising CMAQ funds from \$1m to \$1.2m in 08/09 FFY. No other changes. R/W EA: 03-03A0428 / CML 6092(048)

\*\*\*\*\* Version 4 - 07/07/2009 \*\*\*\*\*

Technical Correction: Moving "Prior" funds from CMAQ back to RIP State Cash for equal amount of \$4,515,000. No other changes. Not sure why. funds moved in CTIPS. Net zero change in funding. Correction being made to match RFA.

\*\*\*\*\* Version 3 - 03/27/2009 \*\*\*\*\*

Amending fund source change from RIP/STIP to CMAQ to keep project moving forward. Reduced RW from \$1,653 to \$1,000. Admin amendment. No change for CON in 09/10.

\*\*\*\*\* Version 2 - 05/30/2008 \*\*\*\*\*

Total Cost: \$39,520,000 for Phase 2.

Phase 1 total was \$8,836,000.

Total all phases = \$48,356,000

2006 STIP Carryover no change

\*\*\*\*\* Version 1 - 06/05/2007 \*\*\*\*\*

Programming Phase 2 of an existing project. Includes SR 99 Bond funds and STIP Augmentation funds.

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*Before\*\*\*\*

**State Highway System**

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ROUTE: 99	PM: 33.2 / 33.3	Butte 99 Chico Aux Lanes/Intersection Ph (Chico, On SR 99 at East 1st Ave. Operational improvements to address safety at off ramp at E.1st Ave. & construct intersection improvements (Phase 2))	State Aprv: 07/07/2009
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1	Official	08/23/2007	IGARCIA	Amendment - New Project	8	33,352,000	1,653,000	4,515,000					
• CMAQ -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3													
• Fund Type: Congestion Mitigation							1,000,000						1,000,000
• Funding Agency: Butte County Association of Governments													
							1,000,000						1,000,000
• State Bond -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3													
• Fund Type: State Route 99 Corridor											23,520,000		23,520,000
• Funding Agency: Butte County Association of Governments													
							23,520,000						23,520,000
• RIP -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3						4,515,000							4,515,000
• Fund Type: STIP Augmentation											9,832,000		9,832,000
• Funding Agency: Butte County Association of Governments													
						4,515,000	9,832,000						14,347,000
<b>Project Total</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						4,515,000							4,515,000
							1,000,000						1,000,000
								33,352,000					33,352,000
						4,515,000	1,000,000	33,352,000					38,867,000

**Comments:**

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