



# BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

2580 SIERRA SUNRISE TERRACE, SUITE 100, CHICO, CALIFORNIA 95928-8441 • (530) 879-2468 • FAX: (530) 879-2444 • WWW.BCAG.ORG

April 8, 2009

Mr. Muhaned Aljabiry  
Division of Transportation Programming  
Office of Federal Trans. Mgmt. Program  
P.O. Box 942874 Mail Station 82  
Sacramento, CA 94274-0001

Attention: Mr. Jody Tian

**Subject: BCAG 2009 FTIP Administrative Amendment #04– Request for State Approval for FTA 5310 Program Lump Sum Project and Forest Highway 171 Project**

Mr. Tian:

The Butte County Association of Governments (BCAG) administratively amended the 2009 Butte County FTIP (#04). BCAG respectfully request state approval for:

FTA 5310 Lump Sum Program. The purpose of this amendment was to update the programming information to be consistent with the approved California Transportation Commission list of projects and funding levels for projects in Butte County. The total cost for the lump sum project changed from \$2,418,250 to \$2,827,850, a change of approximately 14%.

Forest Highway 171 Project. The purpose of this amendment was to augment the construction funds by \$998,000 as approved by the 2008/09 federal Omnibus Bill for Public Lands Highway funding. The total change for this project was from \$12.2 million to \$13.2 million, a change of approximately 8%.

No other changes were made. All FTIP Amendment material can be found at BCAG's website at: [http://www.bcag.org/planning/2009\\_FTIP.html](http://www.bcag.org/planning/2009_FTIP.html)

The financial summary spreadsheets will be updated as part of BCAG's next formal amendment. On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment to the 2009 Butte County FTIP Amendment #04. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

Jon A. Clark  
Executive Director

IG

Attachment: CTIPS printouts reflecting "before" and "after" amendment

**Butte County Association of Governments - Federal Transportation Improvement Program**  
(Dollars in Whole)

\*\*\*\*\*AFTER\*\*\*\*\*

**Transit System**

|                                       |                      |  |  |
|---------------------------------------|----------------------|--|--|
| DIST: 03                              | COUNTY: Butte County | TITLE (DESCRIPTION):<br>FTA 5310 (Capital competitive grant - Lump Sum item. Includes Work Training Center and Paradise Express. Funds for capital costs.) | MPO Aprv: 03/20/2009   |
| ROUTE:                                | PM:                  |  | State Aprv: 03/20/2009   |
| PPNO:                                 | KP:                  |  | Federal Aprv: 03/20/2009   |
| EA:                                   | MPO ID: 08RTP5-12    |  |  |
| CTIPS ID: 202-0000-0024               |                      |  |  |
| IMPLEMENTING AGENCY: Various Agencies |                      | PRJ MGR: IVAN GARCIA   | EPA TABLE II or III EXEMPT CATEGORY:<br>Purchase new buses and rail cars to replace exist. |
|                                       |                      | PHONE: (530) 879-2468  |  |

| <b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded) |          |               |            |                                    | (Dollars in whole) |              |              |              |              |              |              |               |              |
|--|----------|---------------|------------|------------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Version  | Status   | Official Date | Updated By | Change Reason                      | Amend No.          | Prog Con     | Prog RW      | PE           |              |              |              |               |              |
| 7  | Official | 03/20/2009    | IGARCIA    | Amendment - Cost/Scope/Sch. Change | 4                  | 2,827,850    |              |              |              |              |              |               |              |
| 6  | Official | 07/24/2008    | IGARCIA    | Adoption - Carry Over              |                    | 2,418,250    |              |              |              |              |              |               |              |
| 5  | Official | 01/25/2007    | IGARCIA    | Amendment - Cost/Scope/Sch. Change | 3                  | 2,418,250    |              |              |              |              |              |               |              |
| 4  | Official | 08/24/2006    | IGARCIA    | Adoption - Carry Over              |                    | 2,892,000    |              |              |              |              |              |               |              |
| 3  | Official | 07/22/2004    | IGARCIA    | Adoption                           |                    | 1,368,000    |              |              |              |              |              |               |              |
| 2  | Official | 08/21/2003    | IGARCIA    | Amendment - Cost/Scope/Sch. Change | 9                  | 963,000      |              |              |              |              |              |               |              |
| 1  | Official | 07/25/2002    | IGARCIA    | Adoption - New Project             |                    | 898,000      |              |              |              |              |              |               |              |
| <b>• FTA Funds -</b>                                       |          |               |            |                                    | <u>PRIOR</u>       | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 2                                       |          |               |            |                                    |                    |              |              |              |              |              |              |               |              |
| • Fund Type: FTA 5310 Elderly & Disabilities               |          |               |            |                                    |                    |              |              |              |              |              |              |               |              |
| • Funding Agency: Various Agencies                         |          |               |            |                                    |                    |              |              |              |              |              |              |               |              |
|  |          |               |            |                                    | CON                | 1,246,600    | 583,944      | 488,000      |              |              |              |               | 2,318,544    |
|  |          |               |            |                                    | TOTAL              | 1,246,600    | 583,944      | 488,000      |              |              |              |               | 2,318,544    |
| <b>• Loc Funds -</b>                                       |          |               |            |                                    | <u>PRIOR</u>       | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2                                       |          |               |            |                                    |                    |              |              |              |              |              |              |               |              |
| • Fund Type: Local Transportation Funds                    |          |               |            |                                    |                    |              |              |              |              |              |              |               |              |
| • Funding Agency: Various Agencies                         |          |               |            |                                    |                    |              |              |              |              |              |              |               |              |
|  |          |               |            |                                    | CON                | 311,650      | 75,656       | 122,000      |              |              |              |               | 509,306      |
|  |          |               |            |                                    | TOTAL              | 311,650      | 75,656       | 122,000      |              |              |              |               | 509,306      |
| <b>Project Total</b>                                       |          |               |            |                                    | <u>PRIOR</u>       | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|  |          |               |            |                                    | PE                 |              |              |              |              |              |              |               |              |
|  |          |               |            |                                    | RW                 |              |              |              |              |              |              |               |              |
|  |          |               |            |                                    | CON                | 1,558,250    | 659,600      | 610,000      |              |              |              |               | 2,827,850    |
|  |          |               |            |                                    | TOTAL              | 1,558,250    | 659,600      | 610,000      |              |              |              |               | 2,827,850    |

**Comments:**

\*\*\*\*\* Version 7 - 01/26/2009 \*\*\*\*\*

Jan 2009 - Admin Amendment. Updating to reflect approved 5310 list by the CTC at Jan 09 meeting for 08/09 program. Total Lump Sum change within 20%.

BCAG: Six (R) Med Buses Type II, Six Cameras, Six MRs. FTA=\$351,110 / Local=\$45,490.

WTC: Four (R) Large Buses Type III, Three MRs. FTA=\$232,834/Local=\$30,166.

\*\*\*\*\* Version 6 - 05/30/2008 \*\*\*\*\*

Total annual cost estimate for 5310 grant program is 250,000

Carryover from 06 TIP without change. May need to be updated per Coordinated Plan

\*\*\*\*\* Version 5 - 01/17/2007 \*\*\*\*\*

Updating to reflect approved 5310 list by the CTC. Projects exempt per EPA's Transp. Conformity Rule Section 93.126, section on Mass Transit indicating support vehicles and equipment are exempt.

LUMP SUM LIST:

WTC - Drive Cam

WTC - Vehicle Scanner

WTC - Computer Equipment

WTC - Large Bus (3)

Caminar - Small Bus

WTC - 3 Mobile Radios

BCAG - Medium Bus + Radio (2)

\*\*\*\*\* Version 4 - 06/21/2006 \*\*\*\*\*

Carryover from 04 TIP. Updated for new anticipated grants.

\*\*\*\*\* Version 3 - 05/26/2004 \*\*\*\*\*

2004 FTIP. Update for new anticipated grants.

Work Training Center. \$276k annual grant applications split 80%fed 20 local match. Based on historical trend.

FY 5/6 Paradise becomes eligible grant recipient. Anticipating 6 new Express vehicles @ \$540k split 80/20. IG

\*\*\*\*\* Version 2 - 08/20/2003 \*\*\*\*\*

\*\*\*\*\* Version 1 - 04/30/2002 \*\*\*\*\*

Administrative amendment to reflect actual grant. Cost increase is within 20% as allowed by administrative amendment procedures. IG

**Butte County Association of Governments - Federal Transportation Improvement Program**  
(Dollars in Whole)

\*\*\*\*BEFORE\*\*\*\*

**Transit System**

|                                       |                      |  |  |
|---------------------------------------|----------------------|--|--|
| DIST: 03                              | COUNTY: Butte County | TITLE (DESCRIPTION):<br>FTA 5310 (Capital competitive grant - Lump Sum item. Includes Work Training Center and Paradise Express. Funds for capital costs.) | MPO Aprv: 07/24/2008   |
| ROUTE:                                | PM:                  |  | State Aprv: 09/29/2008   |
| PPNO:                                 | KP:                  |  | Federal Aprv: 11/17/2008   |
| EA:                                   | MPO ID: 08RTP5-12    |  |  |
| CTIPS ID: 202-0000-0024               |                      |  |  |
| IMPLEMENTING AGENCY: Various Agencies |                      | PRJ MGR: IVAN GARCIA   | EPA TABLE II or III EXEMPT CATEGORY:<br>Purchase new buses and rail cars to replace exist. |
|                                       |                      | PHONE: (530) 879-2468  |  |

| <b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded) |          |               |            |                                    | <i>(Dollars in whole)</i> |              |              |              |              |              |              |               |              |
|--|----------|---------------|------------|------------------------------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Version  | Status   | Official Date | Updated By | Change Reason                      | Amend No.                 | Prog Con     | Prog RW      | PE           |              |              |              |               |              |
| 7  | Official | 03/20/2009    | IGARCIA    | Amendment - Cost/Scope/Sch. Change | 4                         | 2,827,850    |              |              |              |              |              |               |              |
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| 5  | Official | 01/25/2007    | IGARCIA    | Amendment - Cost/Scope/Sch. Change | 3                         | 2,418,250    |              |              |              |              |              |               |              |
| 4  | Official | 08/24/2006    | IGARCIA    | Adoption - Carry Over              |                           | 2,892,000    |              |              |              |              |              |               |              |
| 3  | Official | 07/22/2004    | IGARCIA    | Adoption                           |                           | 1,368,000    |              |              |              |              |              |               |              |
| 2  | Official | 08/21/2003    | IGARCIA    | Amendment - Cost/Scope/Sch. Change | 9                         | 963,000      |              |              |              |              |              |               |              |
| 1  | Official | 07/25/2002    | IGARCIA    | Adoption - New Project             |                           | 898,000      |              |              |              |              |              |               |              |
| <b>* FTA Funds -</b>                                       |          |               |            |                                    | <u>PRIOR</u>              | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 2                                       |          |               |            |                                    |                           |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5310 Elderly & Disabilities               |          |               |            |                                    |                           |              |              |              |              |              |              |               |              |
| * Funding Agency: Various Agencies                         |          |               |            |                                    |                           |              |              |              |              |              |              |               |              |
|  |          |               |            |                                    | CON                       | 1,246,600    | 200,000      | 488,000      |              |              |              |               | 1,934,600    |
|  |          |               |            |                                    | TOTAL                     | 1,246,600    | 200,000      | 488,000      |              |              |              |               | 1,934,600    |
| <b>* Loc Funds -</b>                                       |          |               |            |                                    | <u>PRIOR</u>              | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 2                                       |          |               |            |                                    |                           |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds                    |          |               |            |                                    |                           |              |              |              |              |              |              |               |              |
| * Funding Agency: Various Agencies                         |          |               |            |                                    |                           |              |              |              |              |              |              |               |              |
|  |          |               |            |                                    | CON                       | 311,650      | 50,000       | 122,000      |              |              |              |               | 483,650      |
|  |          |               |            |                                    | TOTAL                     | 311,650      | 50,000       | 122,000      |              |              |              |               | 483,650      |
| <b>Project Total</b>                                       |          |               |            |                                    | <u>PRIOR</u>              | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|  |          |               |            |                                    | PE                        |              |              |              |              |              |              |               |              |
|  |          |               |            |                                    | RW                        |              |              |              |              |              |              |               |              |
|  |          |               |            |                                    | CON                       | 1,558,250    | 250,000      | 610,000      |              |              |              |               | 2,418,250    |
|  |          |               |            |                                    | TOTAL                     | 1,558,250    | 250,000      | 610,000      |              |              |              |               | 2,418,250    |

**Comments:**

\*\*\*\*\* Version 6 - 05/30/2008 \*\*\*\*\*

Total annual cost for 5310 grant program is 250,000

Carryover from 06 TIP withouth change. May need to be updated per Coordinated Plan

\*\*\*\*\* Version 5 - 01/17/2007 \*\*\*\*\*

Updating to reflect approved 5310 list by the CTC. Projects exempt per EPA's Transp. Conformity Rule Section 93.126, section on Mass Transit indicating support vehicles and equipment are exempt.

LUMP SUM LIST:

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- WTC - Computer Equipment
- WTC - Large Bus (3)
- Caminar - Small Bus
- WTC - 3 Mobile Radios

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BCAG - Medium Bus + Radio (2)

\*\*\*\*\* Version 4 - 06/21/2006 \*\*\*\*\*

Carryover from 04 TIP. Updated for new anticipated grants.

\*\*\*\*\* Version 3 - 05/26/2004 \*\*\*\*\*

2004 FTIP. Update for new anticipated grants.

Work Training Center. \$276k annual grant applications split 80%fed 20 local match. Based on historical trend.

FY 5/6 Paradise becomes eligible grant recipient. Anticipating 6 new Express vehicles @ \$540k split 80/20. IG

\*\*\*\*\* Version 2 - 08/20/2003 \*\*\*\*\*

\*\*\*\*\* Version 1 - 04/30/2002 \*\*\*\*\*

Administrative amendment to reflect actual grant. Cost increase is within 20% as allowed by administrative amendment procedures. IG

**Butte County Association of Governments - Federal Transportation Improvement Program** \*\*\*\*\*AFTER\*\*\*\*\*  
**(Dollars in Whole)**

**Local Highway System**

|  |                      |  |   |
|--|----------------------|--|---|
| DIST: 03   | COUNTY: Butte County | TITLE (DESCRIPTION):<br>FH 171 Reconstruction Project - Phase 1 (In Butte County - on Forest Highway 171 (Upper Skyway) between Inskip and Butte Meadows - Reconstruct existing roadway. Phase 1 entails construction between Inskip and Humbug Rd.) | MPO Aprv: 03/20/2009  |
| ROUTE:   | PM:                  |  | State Aprv: 03/20/2009  |
| PPNO: 3L75   | KP:                  |  | Federal Aprv: 03/20/2009  |
| EA:  | MPO ID: 08RTP5-13    |  |   |
| CTIPS ID: 102-0000-0118                                      |                      |  |   |
| IMPLEMENTING AGENCY: Butte County Association of Governments |                      | PRJ MGR: ANDY NEWSUM   | EPA TABLE II or III EXEMPT CATEGORY:<br>Pavement resurfacing and/or rehabilitation. |
|  |                      | PHONE: (530) 879-2468  |   |

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW   | PE        |
|---------|----------|---------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 9       | Official | 03/20/2009    | IGARCIA    | Amendment - Cost/Scope/Sch. Change | 4         | 9,363,580  | 907,000   | 2,950,000 |
| 8       | Official | 07/24/2008    | IGARCIA    | Adoption - Carry Over              |           | 8,365,580  | 907,000   | 2,950,000 |
| 7       | Official | 11/29/2007    | IGARCIA    | Amendment - Cost/Scope/Sch. Change | 9         | 13,378,998 | 1,000,000 | 2,950,000 |
| 6       | Official | 08/23/2007    | IGARCIA    | Amendment - Cost/Scope/Sch. Change | 8         | 13,378,998 | 1,000,000 | 2,950,000 |
| 5       | Official | 08/24/2006    | IGARCIA    | Adoption - Carry Over              |           | 14,378,999 |           | 2,950,000 |
| 4       | Official | 01/26/2006    | IGARCIA    | Amendment - Cost/Scope/Sch. Change | 17        | 14,378,999 |           | 2,950,000 |
| 3       | Official | 07/22/2004    | IGARCIA    | Adoption - Carry Over              |           | 5,000,000  |           | 2,339,000 |
| 2       | Official | 07/25/2002    | IGARCIA    | Adoption - Carry Over              |           |            |           | 1,000,000 |
| 1       | Official | 07/25/2002    | IGARCIA    | Amendment - New Project            | 7         |            |           | 1,000,000 |

\* Federal Disc. - PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 BEYOND TOTAL

|   |       |  |           |  |  |  |  |  |           |
|---|-------|--|-----------|--|--|--|--|--|-----------|
| * Fund Source 1 of 3                                    | PE    |  |           |  |  |  |  |  |           |
| * Fund Type: Public Land Hwys                           | RW    |  |           |  |  |  |  |  |           |
| * Funding Agency: Federal Highway Administration (FHWA) | CON   |  | 6,900,580 |  |  |  |  |  | 6,900,580 |
|   | TOTAL |  | 6,900,580 |  |  |  |  |  | 6,900,580 |

|   |       |           |           |       |       |       |       |       |        |           |
|---|-------|-----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| * Demo -  |       | PRIOR     | 08/09     | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL     |
| * Fund Source 2 of 3                                      | PE    | 1,560,000 |           |       |       |       |       |       |        | 1,560,000 |
| * Fund Type: High Priority Projects Program               | RW    | 907,000   |           |       |       |       |       |       |        | 907,000   |
| * Funding Agency: Butte County Association of Governments | CON   |           | 2,463,000 |       |       |       |       |       |        | 2,463,000 |
|   | TOTAL | 2,467,000 | 2,463,000 |       |       |       |       |       |        | 4,930,000 |

|   |       |           |       |       |       |       |       |       |        |           |
|---|-------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * RIP -   |       | PRIOR     | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL     |
| * Fund Source 3 of 3                                      | PE    | 1,390,000 |       |       |       |       |       |       |        | 1,390,000 |
| * Fund Type: State Cash                                   | RW    |           |       |       |       |       |       |       |        |           |
| * Funding Agency: Butte County Association of Governments | CON   |           |       |       |       |       |       |       |        |           |
|   | TOTAL | 1,390,000 |       |       |       |       |       |       |        | 1,390,000 |

|                      |       |           |           |       |       |       |       |       |        |            |
|----------------------|-------|-----------|-----------|-------|-------|-------|-------|-------|--------|------------|
| <b>Project Total</b> |       | PRIOR     | 08/09     | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL      |
|                      | PE    | 2,950,000 |           |       |       |       |       |       |        | 2,950,000  |
|                      | RW    | 907,000   |           |       |       |       |       |       |        | 907,000    |
|                      | CON   |           | 9,363,580 |       |       |       |       |       |        | 9,363,580  |
|                      | TOTAL | 3,857,000 | 9,363,580 |       |       |       |       |       |        | 13,220,580 |

**Comments:**

\*\*\*\*\* Version 9 - 03/20/2009 \*\*\*\*\*  
**2008/09 Omnibus appropriation: \$998,000 in PLH funds for project.** Admin Amendment changing total cost of project from \$12.2 million to \$13.2 million (8%). CON from \$5,902,580 to \$6,900,580

\*\*\*\*\* Version 8 - 05/30/2008 \*\*\*\*\*  
 Total Cost for Phase 1 Project = 12,222,580  
 Total Cost for Phase 1&2 = \$22,352,580  
 HPP Project # 2644  
 This Project is for a Phase 1 Construction to obligate \$5m in a prior PLH commitment, \$902,580 in FY 08 PLH and \$2.463m bal of earmarked funds. Earmarked funds account for OA reductions estimated at 13%.  
 Phase 2 will be amended into 08 STIP or programmed in 2010 STIP. PLH funds have no match requirements, 100% federal.

\$1m in RIP State-Only in FY 2/3 for Env.  
 \$390k in RIP State-Only to match \$1,560 for PS&E in FY 5/6  
 Approved Tapered Match for \$907,000 obligated for R/W

\*\*\*\*\* Version 7 - 11/29/2007 \*\*\*\*\*  
 Administrative amendment to move \$1m in R/W from 6/7 to 7/8. No other change.

\*\*\*\*\* Version 6 - 05/20/2007 \*\*\*\*\*  
 Formal amendment - Move \$1m in SAFETEA-LU funds from CON in FY 9/10 to R/W in FY 6/7. BCAG requesting tapered match. RIP to fund CON in state only funds to make up 20% match requirements. Adjusted RIP to ensure proper match. No change in total project cost.

\*\*\*\*\* Version 5 - 06/27/2006 \*\*\*\*\*  
 Carryover. \$5.8 in S-LU. 85% OA per CT = \$4.930m. \$986k (20%/year). S-LU FFYs 05-09

\*\*\*\*\* Version 4 - 01/31/2006 \*\*\*\*\*  
 Adding \$5.8 million approved in SAFETY-LU Demonstration funds for this project. Changing RIP funds from \$1.332 m for PE to 390k in State Cash for \$1.5695 m in SAFETY-LU funds for a total of \$1.95m. Balance for Construction.

\*\*\*\*\* Version 3 - 05/26/2004 \*\*\*\*\*  
 2004 FTIP - Carryover from 02 FTIP and new  
 04 STIP.

\*\*\*\*\* Version 2 - 07/25/2002 \*\*\*\*\*

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 1 - 07/01/02 \*\*\*\*\*

July 1, 2002, Project transferred to 2000 FTIP in attempt to start before Oct. 1 - new fed. fiscal year. Project programmed in 2002 STIP. Project does not add capacity - roadway reconstruction, exempt from air quality. IG.

Project data transferred from 2002 STIP 1.

BCAG is requesting APDE for PA&ED component. 1-17-02. IG

BCAG is requesting APDE for PA&ED component. 1-17-02. IG

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*BEFORE\*\*\*\*

**Local Highway System**

|  |                      |  |   |
|--|----------------------|--|---|
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| EA:  | MPO ID: 08RTP5-13    |  |   |
| CTIPS ID: 102-0000-0118                                      |                      |  |   |
| IMPLEMENTING AGENCY: Butte County Association of Governments |                      | PRJ MGR: ANDY NEWSUM   | EPA TABLE II or III EXEMPT CATEGORY:<br>Pavement resurfacing and/or rehabilitation. |
|  |                      | PHONE: (530) 879-2468  |   |

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

(Dollars in whole)

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| 4       | Official | 01/26/2006    | IGARCIA    | Amendment - Cost/Scope/Sch. Change | 17        | 14,378,999 |           | 2,950,000 |
| 3       | Official | 07/22/2004    | IGARCIA    | Adoption - Carry Over              |           | 5,000,000  |           | 2,339,000 |
| 2       | Official | 07/25/2002    | IGARCIA    | Adoption - Carry Over              |           |            |           | 1,000,000 |
| 1       | Official | 07/25/2002    | IGARCIA    | Amendment - New Project            | 7         |            |           | 1,000,000 |

|   | PRIOR | 08/09     | 09/10     | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL      |
|---|-------|-----------|-----------|-------|-------|-------|-------|--------|------------|
| * Federal Disc. -   |       |           |           |       |       |       |       |        |            |
| * Fund Source 1 of 3                                      | PE    |           |           |       |       |       |       |        |            |
| * Fund Type: Public Land Hwys                             | RW    |           |           |       |       |       |       |        |            |
|   | CON   | 5,902,580 |           |       |       |       |       |        | 5,902,580  |
| * Funding Agency: Federal Highway Administration (FHWA)   |       |           |           |       |       |       |       |        |            |
|   | TOTAL | 5,902,580 |           |       |       |       |       |        | 5,902,580  |
| * Demo -  | PRIOR | 08/09     | 09/10     | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL      |
| * Fund Source 2 of 3                                      | PE    | 1,560,000 |           |       |       |       |       |        | 1,560,000  |
| * Fund Type: High Priority Projects Program               | RW    | 907,000   |           |       |       |       |       |        | 907,000    |
|   | CON   | 2,463,000 |           |       |       |       |       |        | 2,463,000  |
| * Funding Agency: Butte County Association of Governments |       |           |           |       |       |       |       |        |            |
|   | TOTAL | 2,467,000 | 2,463,000 |       |       |       |       |        | 4,930,000  |
| * RIP -   | PRIOR | 08/09     | 09/10     | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL      |
| * Fund Source 3 of 3                                      | PE    | 1,390,000 |           |       |       |       |       |        | 1,390,000  |
| * Fund Type: State Cash                                   | RW    |           |           |       |       |       |       |        |            |
|   | CON   |           |           |       |       |       |       |        |            |
| * Funding Agency: Butte County Association of Governments |       |           |           |       |       |       |       |        |            |
|   | TOTAL | 1,390,000 |           |       |       |       |       |        | 1,390,000  |
| <b>Project Total</b>                                      | PRIOR | 08/09     | 09/10     | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL      |
|   | PE    | 2,950,000 |           |       |       |       |       |        | 2,950,000  |
|   | RW    | 907,000   |           |       |       |       |       |        | 907,000    |
|   | CON   |           | 8,365,580 |       |       |       |       |        | 8,365,580  |
|   | TOTAL | 3,857,000 | 8,365,580 |       |       |       |       |        | 12,222,580 |

**Comments:**

\*\*\*\*\* Version 8 - 05/30/2008 \*\*\*\*\*

Total Cost for Phase 1 Project = 12,222,580

Total Cost for Phase 1&2 = \$22,352,580

HPP Project # 2644

This Project is for a Phase 1 Construction to obligate \$5m in a prior PLH commitment, \$902,580 in FY 08 PLH and \$2.463m bal of earmarked funds. Earmarked funds account for OA reductions estimated at 13%.

Phase 2 will be amended into 08 STIP or programmed in 2010 STIP. PLH funds have no match requirements, 100% federal.

\$1m in RIP State-Only in FY 2/3 for Env.

\$390k in RIP State-Only to match \$1,560 for PS&E in FY 5/6

Approved Tapered Match for \$907,000 obligated for R/W

\*\*\*\*\* Version 7 - 11/29/2007 \*\*\*\*\*

Administrative amendment to move \$1m in R/W from 6/7 to 7/8. No other change.

\*\*\*\*\* Version 6 - 05/20/2007 \*\*\*\*\*

Formal amendment - Move \$1m in SAFETEA-LU funds from CON in FY 9/10 to R/W in FY 6/7. BCAG requesting tapered match. RIP to fund CON in state only funds to make up 20% match requirements. Adjusted RIP to ensure proper match. No change in total project cost.

\*\*\*\*\* Version 5 - 06/27/2006 \*\*\*\*\*

Carryover. \$5.8 in S-LU. 85% OA per CT = \$4.930m. \$986k (20%/year). S-LU FFYs 05-09

\*\*\*\*\* Version 4 - 01/31/2006 \*\*\*\*\*

Adding \$5.8 million approved in SAFETY-LU Demonstration funds for this project. Changing RIP funds from \$1.332 m for PE to 390k in State Cash for \$1.5695 m in SAFETY-LU funds for a total of \$1.95m. Balance for Construction.

\*\*\*\*\* Version 3 - 05/26/2004 \*\*\*\*\*

2004 FTIP - Carryover from 02 FTIP and new

04 STIP.

\*\*\*\*\* Version 2 - 07/25/2002 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/01/02 \*\*\*\*\*

July 1, 2002, Project transferred to 2000 FTIP in attempt to start before Oct. 1 - new fed. fiscal year. Project programmed in 2002 STIP. Project does not add capacity - roadway reconstruction, exempt from air quality. IG.

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

Project data transfered from 2002 STIP 1.

BCAG is requesting APDE for PA&ED component. 1-17-02. IG

BCAG is requesting APDE for PA&ED component. 1-17-02. IG