AMBAG
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

April 20, 2009

Abhijit Bagde
Caltrans, Transportation Programming, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Re: Administrative Modification No. 7 to the Monterey Bay Area Metropolitan Transportation Improvement Program (MTIP) FFY 2008-09 to FFY 2011-12.

Dear Mr. Bagde:

Please be advised that AMBAG has approved Administrative Modification No. 7 to the "*Monterey Bay Area MTIP FFY 2008/09 to FFY 2011/12*". This Amendment makes the following changes to the Monterey Bay MTIP:

MPO ID: *SHOPP2* ***CTIPS ID****: 201-0000-0450*

Project Title: *SHOPP Mobility Group Lump Sum*

Modifications:

1. *Add ARRA-SHOPP funds $7,670K for FFY 2008-09, CON.*
2. *Reduce SHOPP AC funds $7,670K for FFY 2009-10, CON.*

The Administrative Modification No.7 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) is financially constrained. Also Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750.

Sincerely,

John Doughty
Executive Director

Enclosures:
Attachment A - Copy of the CTIPS amendment listing & Backup list for the SHOPP2 project

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Administrative Modification No. 7

Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008-09 to 2011-12

SHOPP Group Lump Sum Mobility Projects Back-Up List

MPO ID: SHOPP2 **CTIPS ID: 201-0000-0450** **$ X 1,000**

Prog Yr	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
09/10	MON	0E470	5470	101	Near Salinas: From Central Avenue to Gould Avenue at various locations; construct median acceleration and left turn channelization.	$3,207	$21	$6,125	$9,353
11/12	MON	0C882	0882	Var	In Monterey County: At various locations on Routes 1, 68, and 101, also portion in San Benito County; install changeable message signs and CCTV.	$1,700	$51	$3,638	$5,389
08/09	MON	0N260	2300	1	In Monterey County: From the Carmel River Bridge to the Santa Cruz County Line; construct solar-powered TMS with vehicle detection and CCTV.	$2,002	$17	$2,902	$4,921
09/10	SBT	0N210	4021	156	In and near San Juan Bautista and Hollister: From Route 101 to Santa Clara County line; install TMS field elements.	$747	$35	$800	$1,582
11/12	SCR	0C901	9000	1	Near Santa Cruz: From 0.4 mile south of Freedom Boulevard to 0.4 mile north of Ocean Street; install CCTV and signs.	$1,821	$12	$2,682	$4,515
08/09	SCR	0N250	4025	1	Near Watsonville: Between the Santa Cruz/Monterey County line and Freedom Boulevard; install traffic detection devices and CCTVs.	$1,250	$8	$1,301	$2,559
					SHOPP-MOBILITY TOTAL	**$10,727**	**$144**	**$17,448**	**$28,319**
					ARRA-SHOPP Funds	**$1,545**	**$0**	**$6,125**	**$7,670**

Attachment A

(Dollars in Thousands)
State Highway System

DIST: 05 COUNTY: Various Counties	TITLE (DESCRIPTION): SHOPP Mobility (SHOPP Group Lump Sum - Mobility)	MPO Aprv: / /
ROUTE: PM:		State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: SHOPP2		
CTIPS ID: 201-0000-0450		
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: CALTRANS DST-5 OFFICE PHONE: (805) 549-3050	EPA TABLE II or III EXEMPT CATEGORY: Adding medians.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	04/17/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	7	28,319		
1	Official	06/11/2008	BPATEL	Adoption - Carry Over		28,319		

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON			2,011		8,768				10,779
• Funding Agency: Caltrans	TOTAL			2,011		8,768				10,779

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: State Cash	RW									
	CON			1,254		1,136				2,390
• Funding Agency: Caltrans	TOTAL			1,254		1,136				2,390

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: SHOPP Augmentation	RW									
	CON		7,480							7,480
• Funding Agency: Caltrans	TOTAL		7,480							7,480

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON		7,670							7,670
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		7,670							7,670

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		15,150	3,265		9,904				28,319
	TOTAL		15,150	3,265		9,904				28,319

Comments:

******** Version 2 - 04/17/2009 ********

1. Add ARRA-SHOPP funds $7,670K for FFY 2008-09, CON.

2. Reduce Shopp AC funds $7,670K for FFY 2009-10, CON.

******** Version 1 - 03/25/2008 ********