



May 17, 2010

Mr. Muhaned Aljabiry, Office Chief  
California Department of Transportation  
Office of Federal Transportation  
Management Program, MS82  
P.O. Box 924874  
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 21 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008-09 to FFY 2011-12

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No.21 to the "*Monterey Bay MTIP FFY 2008/09 to FFY 2011/12*". This Administrative Modification makes changes to three projects in the Monterey Bay Metropolitan Transportation Improvement Program (Appendix A & B).

This administrative modification adds new programming capacity of **\$4,086,000 funds** to the current financial plan for the Monterey Bay MTIP that relies on the State's federal programming capacity. Our next MTIP formal amendment will update the financial information to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 21 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 21 are not included in any other amendment that is currently open for public review.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

John Doughty  
Executive Director

Enclosures: Attachment A – Summary of Changes; Attachment B – Copy of the CTIPS, project programming listing

Cc: 1). Wade Hobbs, FHWA  
2). Lorraine Lerman, FTA, Region IX office

**Summary of Changes**

	<b>MPO ID</b>	<b>PROJECT TITLE</b>	<b>SUMMARY OF CHANGES</b>	<b>% INCREASE/ DECREASE TO THE TOTAL PROJECT COST</b>
1	SHOPP1	SHOPP Collision Reductions (SHOPP Group Lump Sum Collision Reductions)	Add \$3,473K AC funds, CON for FY 2011/12 (was \$10,936K). Add \$450K State Cash funds, CON for FY 2011/12 (was \$1,416K). Updates Backup list	5.89 %
2	BP01GP	Grouped Lump Sum Bicy. & Ped. Facilities	Add Demo (Federal 2009 Appropriation) funds for FY 2009/10, \$25K in PE. Updates back-up list	2.76 %
3	RP01GP	Grouped Lump Sum Road Preservation	Programming RSTP \$1,545k, RSTP Exchange \$148K and Local \$, 446k for CON. Re-Programming ARRA-RSTP Cost Savings. Updating Backup List	7.91 %

(Dollars in Thousands)  
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): SHOPP Collision Reductions (SHOPP Group Lump Sum Collision Reductions)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /  EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.
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IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP1

PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
7	Active	04/28/2010	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	21	70,549				
6	Official	12/14/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	66,626				
5	Official	11/25/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16	57,615				
4	Official	09/17/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	53,480				
3	Official	06/09/2009	BPATEL	Amendment - Other (Explain ==>)	10	50,221				
2	Official	03/16/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	50,221				
1	Official	06/11/2008	BPATEL	Adoption - Carry Over		50,221				

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 4	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	12,593	16,839	15,502	14,409				59,343
	TOTAL	12,593	16,839	15,502	14,409				59,343

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other State -									
• Fund Source 2 of 4	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON	1,631	2,182	2,008	1,866				7,687
	TOTAL	1,631	2,182	2,008	1,866				7,687

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 4	PE								
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	RW								
• Funding Agency: Caltrans	CON				984				984
	TOTAL				984				984

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 4 of 4	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency: N/A	CON	2,535							2,535
	TOTAL	2,535							2,535

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	16,759	19,021	17,510	17,259				70,549
	TOTAL	16,759	19,021	17,510	17,259				70,549

**Comments:**

\*\*\*\*\* Version 7 - 04/13/2010 \*\*\*\*\*  
 Add \$3,473K AC funds, CON for FY 2011/12 (was \$10,936K)  
 Add \$450K State Cash funds, CON for FY 2011/12 (was \$1,416K)  
 \*\*\*\*\* Version 6 - 12/08/2009 \*\*\*\*\*  
 Add \$7,978K AC funds, CON for FY 2011/12 (was \$2,958K)  
 Add \$1033K State Cash funds, CON for FY 2011/12 (was \$383K)  
 Update back-up list  
 \*\*\*\*\* Version 5 - 11/16/2009 \*\*\*\*\*  
 Add \$3,661K AC funds, CON for FY 2010/11  
 Add \$474K State Cash funds, CON for FY 2010/11  
 Update back-up list  
 \*\*\*\*\* Version 4 - 09/09/2009 \*\*\*\*\*  
 Add AC funds, CON - \$1,435 for FY 2009/10 and \$1,450K for FY 2010/11  
 Add State Cash funds, CON - \$186K for FY 2009/10 and \$188K for FY 2010/11  
 Update back-up list  
 \*\*\*\*\* Version 3 - 06/05/2009 \*\*\*\*\*  
 Changes in back-up list  
 \*\*\*\*\* Version 2 - 03/12/2009 \*\*\*\*\*  
 1. Reduce \$2,244k SHOPP-AC funds for FFY 2008-09, CON,  
 2. Reduce \$ 291k State Cash funds for FFY 2008-09, CON, and

SHOPP Group Lump Sum Collision Reduction Projects Back-Up List

Administrative Modification No. 21

Prg Yr	CO	DISTRICT	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
08/09	MON	5	0L280	0028	1	Near Big Sur: At the entrance to Pfeiffer Big Sur State Park; install left turn channelization.	\$1,556	\$12	\$908	\$2,476
08/09	MON	5	0L230	1880	198	Near Priest Valley: West of Priest Valley Road; correct vertical curve.	\$1,393	\$34	\$1,013	\$2,440
08/09	MON	5	0L030	1876	198	Near San Lucas: East of Main Street; realign curve.	\$903	\$16	\$775	\$1,694
08/09	MON	5	0L800	8000	1	Pacific Grove to Castroville south of Route 1 to Tembladero Slough: Also on Route 68 east of Fairground Road; upgrade guard rail, crash cushion and end treatment.*	\$1,105	\$6	\$2,207	\$3,318
08/09	MON	5	0M770	0701	101	San Ardo to Salinas: From north of Paris Valley road to East Market Street; install guard rail.	\$400	\$24	\$1,855	\$2,279
08/09	SBT	5	0K750	1938	25	Near San Benito: North of Route 146; widen lanes and shoulders.	\$633	\$22	\$742	\$1,397
08/09	SCR	5	0P810	8100	17	Near Scotts Valley: Near West Vine Hill Road; correct super-elevation, improve drainage facilities and replace Open Grade Asphalt Concrete.	\$982	\$11	\$2,162	\$3,155
11/12	SCR	5	0K230	1937	9	Near Ben Lomond: At Holiday Lane; upgrade guard rail and stabilize shoulder. (Project also includes an additional \$0.984 million of OTS funds.) <b>CON phase includes \$984K of OTS &amp; \$870K of SHOPP funds</b>	\$2,467	\$4	\$1,854	\$4,325
10/11	SCR	5	0G400	4001	17	Near Scotts Valley: North of Santa's Village Road to south of Crescent Drive; construct concrete guard rail.	\$5,128	\$94	\$6,515	\$11,737
09/10	SCR	5	0L70U	7007	17	Near Scotts Valley, at various locations from Santa's Village Road to Santa Clara County Line. Construct new guardrail and retaining wall and upgrade guardrail, crash cushions, end treatments.	\$7,253	\$17	\$10,130	\$17,400
10/11	MON	5	0Q670	2224	1	Near Pajaro, from Trafton Road at the Santa Cruz County line. Install median barrier.	\$567	\$11	\$1,060	\$1,638
09/10	SBT	5	0S390	2247	156	Near San Jaun Bautists, from Alameda Street north to Route 152; also extends 0.6 miles into Santa Clara County. Install centerline rumble strip.	\$367	\$0	\$1,254	\$1,621
10/11	MON	5	0Q960	2225	68	South of Salinas, near Fairground Road; also near Toro Park (PM 15.2/15.8). Construct concrete median barrier.	\$735	\$27	\$1,957	\$2,719
10/11	MON	5	0Q970	2226	68	Near Salinas, at and near Laguna Seca recreational area. Install centerline rumble strip.	\$555	\$0	\$861	\$1,416
11/12	SCR	5	0R910	2271	1	Near Aptos, from South Aptos Underpass to Roaring Camp railroad crossing. Upgrade guardrail, guardrail end treatments, and drainage features.	\$1,856	\$75	\$1,351	\$3,282
11/12	SCR	5	0P250	2278	1	Near the city of Santa Cruz, from the Monterey County line to Route 17; also in Monterey County from Carmel River Bridge to the Santa Cruz County line. Upgrade guardrail, guardrail end treatments and crash cushions.	\$1,532	\$15	\$4,182	\$5,729
11/12	SCR	5	0M970	1963	1	Near the City of Santa Cruz, from San Lorenzo River Bridge to Laguna Road. Install guardrail and crash cushions.	\$1,140	\$14	\$2,769	\$3,923
<b>SHOPP-COLLISION REDUCTION TOTAL</b>							<b>\$28,244</b>	<b>\$382</b>	<b>\$39,388</b>	<b>\$68,014</b>
<b>SHOPP-ARRA*</b>							<b>\$328</b>	<b>\$0</b>	<b>\$2,207</b>	<b>\$2,535</b>
<b>Total</b>							<b>\$28,572</b>	<b>\$382</b>	<b>\$41,595</b>	<b>\$70,549</b>

(Dollars in Thousands)  
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Lump Sum Bicy. & Ped. Facilities (At various locations, construct sidewalks, bicycle lanes, multiuse paths, and other bicycle & pedestrian facilities.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /  EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Various Agencies MPO ID: BP01GP

PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
8	Active	04/14/2010	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	21	882		50						
7	Official	12/14/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	882		25						
6	Official	11/25/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16	883		25						
5	Official	10/19/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	15	807		25						
4	Official	06/16/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	12	425		25						
3	Official	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	400		25						
2	Official	03/18/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	400		25						
1	Official	02/11/2009	STEPPEDEL	Amendment - New Project	3	1,500		225						
• Local Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4						PE	25							25
• Fund Type: Agency						RW								
• Funding Agency: Various Agencies						CON	75							75
						TOTAL	100							100
• Other State -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4						PE								
• Fund Type: STPL State Exchange						RW								
• Funding Agency: Various Agencies						CON	350							350
						TOTAL	350							350
• Other Fed -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4						PE								
• Fund Type: ARRA - Transportation Enhancement						RW								
• Funding Agency: N/A						CON		457						457
						TOTAL		457						457
• Demo -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4						PE		25						25
• Fund Type: High Priority Projects Program						RW								
• Funding Agency: N/A						CON								
						TOTAL		25						25
<b>Project Total</b>						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	25	25						50
						RW								
						CON	425	457						882
						TOTAL	450	482						932

**Comments:**

\*\*\*\*\* Version 8 - 04/14/2010 \*\*\*\*\*  
 Add \$25K Demo (Federal 2010 Appropriation Act) funds for FY 2009/10, PE  
 \*\*\*\*\* Version 7 - 12/13/2009 \*\*\*\*\*  
 Reduce \$808 ARRA-TE funds for FY 09-10, CON.  
 \*\*\*\*\* Version 6 - 11/17/2009 \*\*\*\*\*  
 Add \$76 ARRA-TE funds, CON, FY 2009/10 (was \$382K)  
 \*\*\*\*\* Version 5 - 09/23/2009 \*\*\*\*\*  
 Add \$382K ARRA-TE funds, FY 2009/10, CON  
 \*\*\*\*\* Version 4 - 06/12/2009 \*\*\*\*\*  
 Replace \$275K, FFY 2008-09, CON ARRA-RSTP Funds with STPL Exchange; also add \$75k to STPL Exchange. Reduce local funds to 100k.  
 \*\*\*\*\* Version 3 - 04/06/2009 \*\*\*\*\*  
 1) Increased ARRA funds for CON in FY 2008/09 to \$275K (was \$242K)  
 2) Decreased Local funds for CON in FY 2008/09 to \$125K (was \$158K)  
 \*\*\*\*\* Version 2 - 03/01/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 01/30/2009 \*\*\*\*\*

AMBAG MTIP Administrative Modification No. 21  
 Bicycle and Pedestrian Facilities : Lump Sum Project Backup List  
 CTIPS ID: 201-0000-0473  
 MPO ID: BP01GP

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
Scotts Valley, City	Whispering Pines Sidewalk	Construction of a sidewalk along Whispering Pines Drive in Scotts Valley linking parks, shopping, residential, and other uses.*	\$25,000	\$0	\$425,000	\$450,000
King City	King City Pedestrian Sidewalk Project	Fill sidewalk gaps near schools**	\$0	\$0	\$197,596	\$197,596
Marina	Marina Pedestrian Sidewalk Project	Fill sidewalk gaps near schools and beacons**	\$0	\$0	\$259,596	\$259,596
TAMC	Beach Range Road Bike Path Retrofit	Improvements (slurry seal, stripping and signange, and safety items) to existing paved road and turning it into class 1 bike facility.#	\$25,000	\$0	\$0	\$25,000
		STPL (State Exchange)	\$0	\$0	\$350,000	\$350,000
		Local Funds	\$25,000	\$0	\$75,000	\$100,000
		ARRA-TE Funds			\$457,192	\$457,192
		Demo HPP Funds	\$25,000	\$0	\$0	\$25,000
		<b>TOTAL</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$882,192</b>	<b>\$932,192</b>

\* STPL funds

\*\* ARRA-TE funds

# Demo HPP funds

(Dollars in Thousands)  
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0471	TITLE (DESCRIPTION): Grouped Lump Sum Road Preservation (At various locations, road repairs. Non-capacity increasing projects only.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies MPO ID: RP01GP

PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
12	Active	05/17/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	21	29,182								
11	Official	12/24/2009	STEPPEDEL	Amendment - Other (Explain ==>)	18	26,575		468						
10	Official	12/14/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	26,575		468						
9	Official	11/25/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16	26,574		468						
8	Official	10/13/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	14	26,556		486						
7	Official	09/17/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	22,554		446						
6	Official	06/16/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	12	22,352		428						
5	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	21,834		428						
4	Official	05/06/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	17,640		170						
• Other Fed -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5														
• Fund Type: ARRA - Regional Surface Transportation Program						PE								
						RW								
• Funding Agency: Federal Highway Administration (FHWA)						CON	14,366	5,615						19,981
						TOTAL	14,366	5,615						19,981
• Local Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5														
• Fund Type: Agency						PE								
						RW								
• Funding Agency: Various Agencies						CON	848	6,496						7,344
						TOTAL	848	6,496						7,344
• Other Fed -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5														
• Fund Type: ARRA - Transportation Enhancement						PE								
						RW								
• Funding Agency: N/A						CON		164						164
						TOTAL		164						164
• RSTP -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5														
• Fund Type: STP Local						PE								
						RW								
• Funding Agency: Federal Highway Administration (FHWA)						CON		1,545						1,545
						TOTAL		1,545						1,545
• Other State -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5														
• Fund Type: STPL State Exchange						PE								
						RW								
• Funding Agency: Various Agencies						CON		148						148
						TOTAL		148						148
<b>Project Total</b>						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	15,214	13,968						29,182
						TOTAL	15,214	13,968						29,182

**Comments:**

\*\*\*\*\* Version 12 - 05/05/2010 \*\*\*\*\*  
 Programming RSTP \$1,545k, RSTPEXchange \$148K and Local \$, 446k for CON.  
 Re-Programing ARRA-RSTP Cost Savings.  
 Updating Backup List  
 \*\*\*\*\* Version 11 - 12/23/2009 \*\*\*\*\*  
 Make a technical correction to add specific project locations to backup list  
 \*\*\*\*\* Version 10 - 12/10/2009 \*\*\*\*\*  
 Add \$500,303 ARRA-RSTP to FY 09-10, CON  
 Remove \$500K Local, CON from FY 09-10.  
 Add \$571 ARRA-TE to FY 09-10, CON.  
 Update Back-up list to reflect the changes (shifting/savings from other ARRA-RSTP/TE funded projects).  
 \*\*\*\*\* Version 9 - 11/17/2009 \*\*\*\*\*

AMBAG MTIP Administrative Modification No. 21

Roadway Preservation: Lump Sum Project Backup List

CTIPS ID: 201-000-0471; MPO ID: RP01GP

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	ARRA-RSTP ARRA-TE	RSTP	RSTP Exchange	Local
City of Watsonville	Green Valley Road Rehabilitation* - including bicycle, pedestrian facilities	Roadway preservation	\$25,000	\$0	\$2,746,570	\$2,771,570	\$2,000,240			\$771,330
City of Scotts Valley	Lump Sum Road Repairs - Various locations, including but not limited to: • Whispering Pines Dr. (Mt Hermon Rd to Estrella Cr); • Lockwood Ln (Mt Hermon rd to Graham Hills Rd); • Glenn Canyon Rd(Flora to Green hills); • Green Hill Rd (Glen Canyon Rd	Roadway preservation	\$10,000	\$0	\$1,105,000	\$1,115,000	\$115,000			\$1,000,000
City of Capitola	41st Ave Rehab: Capitola Road to Clares	Roadway preservation	\$10,000	\$0	\$390,000	\$400,000	\$230,000			\$170,000
City of Santa Cruz	City of Santa Cruz Road Repairs	Roadway preservation	\$25,000	\$0	\$1,350,000	\$1,375,000	\$1,350,000			\$25,000
City of Watsonville	Lump Sum Road Repairs-various roads	Roadway preservation	\$20,000	\$0	\$1,200,000	\$1,220,000	\$1,200,000			\$20,000
County of Santa Cruz	County of Santa Cruz Road Repairs	Roadway preservation	\$100,000	\$0	\$2,382,933	\$2,482,933	\$2,132,933			\$350,000
City of Scotts Valley	Bean Creek Road Rehabilitation	Roadway preservation	\$15,000	\$0	\$160,000	\$175,000	\$160,000			\$15,000
City of Santa Cruz	Santa Cruz Road Repairs - Phase 2, various roads - including, but not limited to: • Pacific Ave: Beach-Water • 3rd St: Beach to Riverside • 2nd St: Pacific to Cliff	Roadway preservation	\$50,000	\$0	\$3,000,000	\$3,050,000	\$1,050,000			\$2,000,000
County of Santa Cruz	County of Santa Cruz Road Repairs - Phase 2, various roads - including, but not limited to Cape Seals: • Bear Creek Rd: Post Mile 4.95 to Hwy 35/Summit Rd • Empire Grade: Jamison Creek Rd to 500' S/ Alba Rd • Freedom Bl: Petery Ln to Watsonville City Limits • Glen Canyon Rd: Branciforte Dr to S.V. City Limits • Holohan Rd: Green Valley Rd to Hwy 152 • Hames Rd: Pleasant Valley Rd to 0.5mi west of Corralitos Rd; • Jamison Creek Road: Empire Grade to Highway 236 • McDonald Rd: Freedom Blvd to Day Valley Rd; • Mt. Hermon rd: Graham Hill Rd to 300 ft north of Lockhart Gulch Rd.;	Roadway preservation	\$100,000	\$0	\$3,827,068	\$3,927,068	\$2,545,068	\$1,134,000	\$148,000	\$100,000
City of Watsonville	Lump Sum Road Repairs - Various locations; phase 2	Roadway preservation	\$20,000	\$0	\$1,980,000	\$2,000,000	\$0			\$2,000,000
City of Capitola	Lump Sum Road Repairs - Various locations	Roadway preservation	\$10,000	\$0	\$365,000	\$375,000	\$0			\$375,000
City of Hollister	Hillcrest Road - Hwy 25 to Memorial Drive	Roadway preservation	\$0	\$0	\$376,000	\$376,000	\$264,000			\$112,000
County of San Benito	Hillcrest Road - Memorial Drive to Fairview Road	Roadway preservation	\$0	\$0	\$411,046	\$411,046	\$0	\$411,046		
City of Hollister	Memorial Drive - Sunnyslope to 750' n/o Sunnyslope	Roadway preservation	\$0	\$0	\$270,000	\$270,000	\$190,000			\$80,000

## AMBAG MTIP Administrative Modification No. 21

## Roadway Preservation: Lump Sum Project Backup List

CTIPS ID: 201-000-0471; MPO ID: RP01GP

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	ARRA-RSTP ARRA-TE	RSTP	RSTP Exchange	Local
City of Hollister	Meridian Street- McCray Street to Hwy 25	Roadway preservation	\$0	\$0	\$573,183	\$573,183	\$403,183			\$170,000
City of Hollister	Meridian Street- Hwy 25 to e/o Memorial Drive	Roadway preservation	\$0	\$0	\$347,000	\$347,000	\$244,000			\$103,000
City of Hollister	Nash Road - San Benito Street to e/o West Street	Roadway preservation	\$0	\$0	\$179,000	\$179,000	\$126,000			\$53,000
County of San Benito	Fairview Road-Highway 25 to Highway 156	Roadway preservation	\$0	\$0	\$220,000	\$220,000	\$220,000			
County of San Benito	Union Road - Highway 25 to Highway 156	Roadway preservation	\$0	\$0	\$155,000	\$155,000	\$155,000			
City of Gonzales	2009 South Alta Street Overlay Project Phase 1	Roadway preservation	\$0	\$0	\$172,000	\$172,000	\$172,000			
City of Greenfield	El Comino Real, Surface and Storm drains repair	Roadway preservation	\$0	\$0	\$340,000	\$340,000	\$340,000			
City of King City	2009 King City Resurfacing Project - Phase 1	Roadway preservation	\$0	\$0	\$232,000	\$232,000	\$232,000			
City of Marina	California Ave Roadway Improvements - Tier 1	Roadway preservation	\$0	\$0	\$376,000	\$376,000	\$376,000			
City of Monterey	Abrego St. between Fremont to Eldorado	Roadway preservation	\$0	\$0	\$601,000	\$601,000	\$601,000			
County of Monterey	Espinosa Rd. Overlay Project	Roadway preservation	\$0	\$0	\$2,109,000	\$2,109,000	\$2,109,000			
City of Pacific Grove	Central Ave Curb and Gutter, Sidewalk Replacement	Roadway preservation	\$0	\$0	\$210,000	\$210,000	\$210,000			
City of Pacific Grove	Citywide Rehabilitation Projects	Roadway preservation	\$0	\$0	\$93,000	\$93,000	\$93,000			
City of Salinas	East Laurel Drive Improvements	Roadway preservation	\$0	\$0	\$2,814,954	\$2,814,954	\$2,814,954			
City of Salinas	Constitution Boulevard Street Repair Project and East Laurel Drive landscape improvements	Roadway preservation	\$0	\$0	\$141,680	\$141,680	\$141,680			
City of Seaside	Del Monte between S. City Limit and Broadway Ave.	Roadway preservation	\$0	\$0	\$670,000	\$670,000	\$670,000			
		<b>TOTAL</b>	<b>\$385,000</b>	<b>\$0</b>	<b>\$28,797,434</b>	<b>\$29,182,434</b>	<b>\$20,145,058</b>	<b>\$1,545,046</b>	<b>\$148,000</b>	<b>\$7,344,330</b>