

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2012

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$14735		\$2,512		\$12,223			\$2,057	\$95	\$12,583
TOTAL	\$14735		\$2,512		\$12,223			\$2,057	\$95	\$12,583
SHOPP - Collision Reduction										
National Hwy System	\$6960			\$6,960				\$1,100	\$25	\$5,835
Surface Transportation Program	\$90194		\$21,694	\$4,675		\$63,825		\$9,502	\$652	\$80,040
TOTAL	\$97154		\$21,694	\$11,635		\$63,825		\$10,602	\$677	\$85,875
SHOPP - Mandates										
National Hwy System	\$50737		\$17,909	\$30,705	\$2,123			\$5,273	\$204	\$45,260
TOTAL	\$50737		\$17,909	\$30,705	\$2,123			\$5,273	\$204	\$45,260
SHOPP - Mobility										
National Hwy System	\$29448		\$15,228	\$14,220				\$5,224	\$1,650	\$22,574
State Cash	\$1354			\$1,354				\$535	\$1	\$818
TOTAL	\$30802		\$15,228	\$15,574				\$5,759	\$1,651	\$23,392
SHOPP - Roadway Preservation										
National Hwy System	\$173749		\$85,221	\$24,461	\$64,067			\$12,012	\$274	\$161,463
TOTAL	\$173749		\$85,221	\$24,461	\$64,067			\$12,012	\$274	\$161,463
MPO TOTAL	\$367,177		\$142,564	\$82,375	\$78,413	\$63,825		\$35,703	\$2,901	\$328,573

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MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	11000000638	SD	11	40890	5	In San Diego County, on various routes at various locations. Treat bridge decks and replace joint seals.	350	2	2,160
	11000000654	SD	11	29920	94	In San Diego County, on Routes 94, 125, and 805 at various locations. Seismic retrofit 7 bridges and bridge rail upgrade.	1,707	93	10,423
SHOPP - Bridge Preservation Total:							2,057	95	12,583

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MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	11000000632	SD	11	40430	5	In the City of San Diego, from Mission Bay Drive Overcrossing to 0.5 miles south of La Jolla Parkway viaduct. Construct outer separation barrier.	800	11	5,191
	11000000651	SD	11	40640	0	In San Diego County, on various Routes at various locations. Upgrade nonstandard bridge rail end treatments to current standards.	1,040	73	6,314
	11000000652	SD	11	40760	0	In San Diego County, on Routes 5, 8 and 52 at various locations. Upgrade nonstandard bridge rail end treatments to current standards.	1,040	420	5,755
	11000000653	SD	11	40320	67	In and near Poway, from Willow Road to Shady Oaks Drive. Construct median barrier.	3,300	83	45,800
	11000000641	SD	11	40850	125	In and near Lemon Grove, from Elkelton Boulevard to Troy Street. Install median barrier.	1,030	30	1,680
	11000000637	SD	11	26160	5	In the cities of San Diego, Chula Vista, and National City, at various locations from Coronado Avenue to Clairemont Drive. Construct roadside paving, access gates and relocate facilities.	1,100	25	5,835
	11000000625	SD	11	40370	163	In the city of San Diego, from Genesee Avenue to Mesa College Drive and from 0.5 mile north of Balboa Avenue to Clairemont Mesa Boulevard. Construct barriers, retaining wall and widen shoulders.	443	18	3,101
	11000000614	SD	11	40140	0	In the city of San Diego, on Routes 5, 8, 15, 54, 56, 67, 75, 94, 125, 163, and 805. Replace metal beam guardrails with concrete barriers; upgrade crash cushions.	1,448	14	10,668
	11000000507	SD	11	28790	94	Near Barrett Junction, at various locations from 1.0 mile west of Cochera Via Drive to 1.0 mile west of Potrero Valley road. Upgrade end treatments and reconstruct guardrail.	401	3	1,531
SHOPP - Collision Reduction Total:							10,602	677	85,875

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SHOPP - Mandates									
	11000000411	SD	11	28240	0	In San Diego County, at various locations. Storm water mitigation, construct sand filters and infiltration devices Phase 1 of 4.	1,826	39	16,044
	11000000407	SD	11	28230	5	In the city of San Diego, from Route 805 to north of Del Mar Heights Road. Retrofit permanent treatment BMP's, slope stabilization.	501	31	1,591
	11000000412	SD	11	28250	0	In San Diego County, at various locations. Storm water mitigation, construct sand filters and infiltration devices Phase 2 of 4.	1,849	127	19,205
	11000000408	SD	11	26041	8	Near Pine Valley, from Route 79 to 1.6 miles east of Route 79. Construct drainage improvements.	785	2	6,374
	11000000502	SD	11	29230	805	In the city of San Diego, from San Ysidro light rail transit underpass to Beyer Boulevard; also from 0.4 mile south of Palm Avenue to Palm Avenue (PM 2.5/2.9). Slope erosion repair.	312	5	2,046
SHOPP - Mandates Total:							5,273	204	45,260

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MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mobility									
	11000000597	SD	11	27560	15	In Rainbow, at the southbound Rainbow Truck Inspection Facility. Install standby generator, repair septic line, upgrade security camera system, reconstruct storage/office space.	535	1	818
	11000000563	SD	11	06381	8	In El Cajon, from Second Street to Greenfield Drive. Required landscaping and irrigation system mitigation for PPNO 0187P.	305	10	1,926
CAL 75	11000000174	SD	11	06500	5	In San Diego, from Genesee Avenue to Roselle Street. Realign and widen Genesee southbound off-ramp. (Also includes an additional contribution from local sources.)	2,467	500	10,020
	11000000623	SD	11	00270	5	In the city of San Diego, from south of Route 8 to north of Tecolote Creek Bridge; also on Route 8 from Route 5 to east of Morena Boulevard. Construct auxiliary lane. (Also includes an additional contribution from local	2,452	1,140	10,628
SHOPP - Mobility Total:							5,759	1,651	23,392

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MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	11000000617	SD	11	40280	52	In the City of San Diego, from 0.5 miles west of Convoy Street to 0.4 miles west of Route 163/52 separation. Overlay pavement to mitigate settlement.	490	10	3,740
	11000000618	SD	11	40670	5	Between Oceanside and San Clemente from Cockleburrr Road to the San Diego County line. Rehabilitate pavement.	3,702	33	58,205
	11000000513	SD	11	27550	67	In El Cajon and near Santee, from Route 8 to the San Diego River Bridge. Rehabilitate roadway.	804	5	23,652
	11000000512	SD	11	29040	94	Near Jamul from Route 54 to 0.2 miles east of Marron Valley Road. Rehabilitate roadway.	2,166	74	16,801
	11000000649	SD	11	40690	8	In and near Alpine, from east of Harbison Canyon Road to east of Viejas Creek Bridge. Rehabilitate roadway.	1,350	51	19,516
	11000000650	SD	11	40700	8	Between Pine Valley and Ocotillo, from east of Crestwood Road to the Imperial County line. Rehabilitate roadway.	3,500	101	39,549
SHOPP - Roadway Preservation Total:							12,012	274	161,463

