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PASSED BY
CTC
JUN 0 8 1999
CALIFORNIA
TRANSPORTATION COMMISSION

CALIFORNIA TRANSPORTATION COMMISSION

FUND ESTIMATE FOR FEDERAL TEA FUNDS - FFYs 1997-2004

RESOLUTION # G-99-16

WHEREAS the California Transportation Commission approved a new design for the federal Transportation Enhancement Activities (TEA) program in Resolution #G-98-20, in October 1998, and

WHEREAS the TEA program design specified regional shares plus state shares for three programs (Caltrans, conservation lands, and state environmental enhancement), year-by-year for the six years of TEA-21 (FFYs 1997 through 2003) plus the following year (2003-04) beyond the end of TEA-21, usable for programming or exchange of funds, and

WHEREAS the Commission estimated and calculated the distribution of TEA funds to regional and state program shares, but did not include tables for this purpose in the Fund Estimate for the 1998 STIP, or an amendment of that fund estimate dated January 1999,

NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the formula distribution of federal Transportation Enhancement Activities (TEA) funds among regional and state shares of the TEA program for the six years of TEA-21 (FY 1997-98 through FY 2002-03 plus FY 2003-04) as shown on the attached chart, dated May 21, 1999, and

BE IT FURTHER RESOLVED that the amounts shown on this chart are based on full federal apportionment levels, actual and estimated, and regional and state agencies that program funds and project sponsors that deliver projects in expectation of funding must recognize that Congress' practice to limit annual spending authority to an average of 90.5% of apportionment levels may mean that 9.5% of the funding shown on the chart may not be available year-by-year as shown, and

BE IT FURTHER RESOLVED that the amounts shown on this chart are subject to change if federal apportionments of Surface Transportation Program funds to California, of which 10% must go to TEA, change year-by-year, and the amount estimated for FY 2003-04 is subject to provisions of the next federal transportation act, and

BE IT FURTHER RESOLVED that regional agencies may program or exchange the regional share amounts of TEA funds shown on the attached chart as allowed in the Commission's TEA program design from Commission Resolution #G-98-20.

Attachment: Chart
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1998 STIP FUND ESTIMATE AMENDMENT
TEA PROGRAM SHARES
Based on Actual and Estimated Federal Apportionments

($1,000's)

	1998 Fund Estimate Period							
	TEA -21 Period							
	Apportionments		Estimates					
County/Region	**1998**	**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**Total**
Alameda	1,332	1,619	1,611	1,646	1,674	1,709	1,761	11,352
Alpine	37	45	45	46	47	48	49	317
Amador	85	103	102	105	106	109	112	722
Butte	257	312	311	317	323	329	339	2,188
Calaveras	97	118	117	120	122	124	128	826
Colusa	66	80	80	81	83	85	87	562
Contra Costa	830	1,009	1,003	1,025	1,043	1,065	1,097	7,072
Del Norte	63	76	76	78	79	81	83	536
El Dorado LTC	152	185	184	188	191	195	201	1,296
Fresno	876	1,065	1,060	1,083	1,101	1,124	1,158	7,467
Glenn	72	88	87	89	91	93	95	615
Humboldt	263	319	318	325	330	337	347	2,239
Imperial	408	496	494	504	513	524	540	3,479
Inyo	346	420	418	427	434	443	457	2,945
Kern	1,149	1,396	1,389	1,419	1,444	1,474	1,519	9,790
Kings	167	203	202	206	210	214	221	1,423
Lake	108	132	131	134	136	139	143	923
Lassen	159	193	192	196	199	203	210	1,352
Los Angeles	8,439	10,257	10,203	10,424	10,606	10,825	11,155	71,909
Madera	143	174	173	177	180	184	189	1,220
Marin	275	334	332	339	345	352	363	2,340
Mariposa	53	65	64	66	67	68	71	454
Mendocino	245	298	296	303	308	314	324	2,088
Merced	285	346	344	351	358	365	376	2,425
Modoc	87	106	105	107	109	112	115	741
Mono	253	308	306	313	318	325	335	2,158
Monterey	471	573	570	582	592	605	623	4,016
Napa	156	190	189	193	197	201	207	1,333
Nevada	133	162	161	164	167	170	176	1,133
Orange	2,296	2,790	2,776	2,836	2,885	2,945	3,035	19,563
Placer TPA	215	262	260	266	270	276	284	1,833
Plumas	99	120	119	122	124	127	130	841
Riverside	1,573	1,912	1,902	1,943	1,977	2,018	2,079	13,404
Sacramento	1,110	1,349	1,342	1,371	1,395	1,424	1,467	9,458
San Benito	79	96	95	97	99	101	104	671
San Bernardino	2,177	2,646	2,632	2,689	2,736	2,793	2,878	18,551
San Diego	2,647	3,218	3,201	3,270	3,327	3,396	3,499	22,558
San Francisco	717	872	867	886	902	920	948	6,112
San Joaquin	582	707	703	719	731	746	769	4,957
San Luis Obispo	474	575	572	585	595	607	626	4,034
San Mateo	725	881	877	896	911	930	958	6,178
Santa Barbara	558	678	674	689	701	715	737	4,752
Santa Clara	1,566	1,903	1,893	1,934	1,968	2,009	2,070	13,343
Santa Cruz	277	337	335	342	348	355	366	2,360
Shasta	279	339	338	345	351	358	369	2,379
Sierra	46	56	55	57	58	59	61	392
Siskiyou	195	237	236	241	245	250	258	1,662
Solano	400	485	483	493	502	512	528	3,403
Sonoma	483	587	584	596	607	619	638	4,114
Stanislaus	439	533	531	542	552	563	580	3,740
Sutter	99	120	120	122	124	127	131	843
Tahoe RPA	66	80	80	81	83	85	87	562
Tehama	138	168	167	171	174	177	183	1,178
Trinity	101	122	121	124	126	129	133	856
Tulare	545	663	659	674	685	699	721	4,646
Tuolumne	114	139	138	141	144	146	151	973
Ventura	796	968	963	983	1,001	1,021	1,052	6,784
Yolo	215	261	260	266	270	276	284	1,832
Yuba	85	103	102	105	106	109	112	722
Subtotal, Regional TEA	**36,103**	**43,879**	**43,648**	**44,594**	**45,370**	**46,309**	**47,719**	**307,622**
Caltrans	0	9,334	9,334	4,865	5,123	5,437	5,907	40,000
Conservation Lands	12,034	5,293	5,215	0	0	0	0	22,542
State Environmental	0	0	0	10,000	10,000	10,000	10,000	40,000
Subtotal, State TEA	**12,034**	**14,627**	**14,549**	**14,865**	**15,123**	**15,437**	**15,907**	**102,542**
TOTAL TEA PROGRAM	**48,137**	**58,506**	**58,197**	**59,459**	**60,493**	**61,746**	**63,626**	**410,164**

NOTE: Congress' recent practice to limit annual obligational authority may mean that as much as 9.5% of the funding shown on this chart may not be available year-by-year as shown.