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PASSED BY
JUN 0 2 1998
CALIFORNIA
TRANSPORTATION COMMISSION

CALIFORNIA TRANSPORTATION COMMISSION
ADOPTION OF THE 1998 STATE AERONAUTICS PROGRAM

Resolution # G-98-10

WHEREAS, the California Transportation Commission (Commission) is required, pursuant to Public Utilities Code Section 21683, and in accordance with the Commission's adopted policy for administering that section, to adopt a three-year State Aeronautics Program on or before June 2, 1998; and

WHEREAS, the Fund Estimate for the 1998 Aeronautics Program was adopted on January 15, 1998 showing $9.368 million available for programming in Fiscal Years (FY) 1998-99 through FY2000-01; and

WHEREAS, the Commission received from the Department on March 2, 1998, the Proposed 1998 Aeronautics Program, programming $ 7.016 million in FY1998-99 through FY2000-01, $5.064 million of expected new Aeronautics Account revenue over the three years of the program, reprogramming $1.657 million from projects deleted from the 1996 Aeronautics Program due to funding from other sources or at the request of the project sponsor, and $0.295 million from projects deleted from the 1996 Aeronautics Program at the request of the Department; and

WHEREAS, the Commission received from the Department on March 2, 1998, the Proposed 1998 Aeronautics Program, consisting of 20 projects from the 1996 program at a cost of $1.953 million and 6 new projects at a cost of $0.654 million in FY1998-99, 7 new projects at a cost of $1.303 million in FY1999-00, 1 project from the 1996 program at an estimated cost of $0.399 million and 4 new projects at a cost of $0.859 million in FY2000-01, and $4.2 million, $1.4 million in each of the three years of the program, to provide part of the local match for federal Airport Improvement Program (AIP) grants; and

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WHEREAS, on June 2, 1998, the California Transportation Commission adopted Resolution G-98-09 which redirected $260,000 of the $630,572 remaining from the $1.4 million allocation on June 5, 1997 for providing half of the local match required to receive federal Airport Improvement Program (AIP) grants in FY1997-98, to the 1998 Aeronautics Program to fund programming $260,000 for the Lee Vining Municipal Airport runway overlay project in FY1999-00; and

WHEREAS, the 21 projects carried over from the 1996 Aeronautics Program are in the Aeronautics Capital Improvement Program and the recommended 17 new projects are the top priority aeronautics projects in the Aeronautics Capital Improvement Program adopted by the Commission in January 1998, according to the methodology adopted by the Commission in April 1997 and applied by the Department.

NOW THEREFORE BE IT RESOLVED, that on this 2nd day of June, 1998, the California Transportation Commission adopts the $9.628 million 1998 State Aeronautics Program for FY1998-99 through FY2000-01, to include the 38 projects recommended by the Department and the Lee Vining Municipal Airport Runway Overlay project at a total cost of $5.428 million and a reservation of $4.2 million, $1.4 million in each year of the program, to match federal AIP grants as shown in the attached table.

Attachment

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Exhibit A

1998 Aeronautics Program

FY 1997-98 Projects

($ in thousands)

Information Only

AIRPORT	COUNTY	SPONSOR	PROJECT DESCRIPTION	CURRENT COST	PROGRAMMED COST
Unallocated FY 96/97 Projects:					
Sequoia Field	Tulare	County of Tulare	Reconstruct RW	$206	$206
Brawley Municipal	Imperial	City of Brawley	Reconstruct RW	206	206
Unallocated FY 97/98 Projects:					
Fullerton	Orange	City of Fullerton	RW overlay and drainage improvements	223	223
Lincoln	Placer	Placer County ALUC	County-wide CLUP	86	86
Mesa Del Rey	Monterey	City of King City	Overlay RW	265	265
Santa Paula	Ventura	City of Santa Paula	Land acquisition, RPZ	500	500
Santa Ynez	Santa Barbara	County of Santa Barbara	Seal RW, TW	72	72
Shafter-Minter	Kern	Minter Field Airport Dist.	Overlay RW 12/30 and TW	265	265
Siskiyou County	Siskiyou	County of Siskiyou	Slurry seal, crack seal RW	189	189
			SUBTOTAL, Prior Year Projects		**$2,012**

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Exhibit A

1998 Aeronautics Program

FY 1998-99 Projects

($ in thousands)

AIRPORT	COUNTY	SPONSOR	PROJECT DESCRIPTION	CURRENT COST	PROGRAMMED COST
Previously Programmed Projects:					
Alpine County	Alpine	County of Alpine	Construct turnarounds - RW 16/34	$44	$44
Blue Canyon	Placer	County of Placer	Install segmented circle	13	13
Boonville	Mendocino	Anderson Valley CSD	Airport Layout Plan	55	55
Bryant Field	Mono	County of Mono	Construct turnaround - RW 16	22	22
Chiriaco Summit	Riverside	County of Riverside	Construct turnaround - RW 24	22	22
Compton	Los Angeles	County of Los Angeles	Overlay south RW and reconstruct shoulders	500	500
Corona Municipal	Riverside	City of Corona	Slurry seal RW, TW, taxilane	109	109
Eureka Municipal	Humboldt	City of Eureka	Construct turnaround - RW 16	22	22
Fort Bidwell	Modoc	County of Modoc	Segmented circle	16	16
Gen. William J. Fox	Los Angeles	County of Los Angeles	Slurry seal RW 6/24 and parallel TW	382	382
Hayfork	Trinity	County of Trinity	Slurry seal RW, TW, and apron	98	98
Herlong	Lassen	County of Lassen	Airport Layout Plan for all County airports	66	66
Lonnie Pool/Weaverville	Trinity	County of Trinity	Safety area obstruction removal	11	11
Lonnie Pool/Weaverville	Trinity	County of Trinity	Crack seal and slurry seal RW & apron	74	74
Mendota	Fresno	City of Mendota	Overlay RW	98	98
Poso	Kern	County of Kern	Construct turnarounds RW 16/34	44	44
Ravendale	Lassen	County of Lassen	Construct turnaround RW 17	22	22
Shingletown	Shasta	County of Shasta	Airport Layout Plan	58	58
Shoshone	Inyo	County of Inyo	Construct turnarounds RW 15/33	44	44
Sierraville-Dearwater	Sierra	County of Sierra	Overlay RW & construct turnaround RW 3	164	164
Sutter County	Sutter	County of Sutter	Overlay RW	89	89
			SUBTOTAL, 98/99 in Previous Program		**$1,953**

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Exhibit A

1998 Aeronautics Program

FY 1998-99 Projects

($ in thousands)

AIRPORT	COUNTY	SPONSOR	PROJECT DESCRIPTION	CURRENT COST	PROGRAMMED COST	Pts
New Projects for FY 1998-99:						
Cameron Air Park	El Dorado	Cameron Park Airport Dist.	Construct RW turnaround areas	$50	$51	222
Nut Tree	Solano	County of Solano	Crack fill/seal RW and repair RW lights	40	41	205
Firebaugh	Fresno	City of Firebaugh	Storm drain improvements; RW safety area	295	301	204
Watsonville Municipal	Santa Cruz	City of Watsonville	Pavement maintenance; slurry seal RW	50	51	195
Brackett Field	Los Angeles	County of Los Angeles	Overlay south TW	175	179	195
Cameron Air Park	El Dorado	Cameron Park Airport Dist.	Slurry seal RW	30	31	192
			SUBTOTAL, New Projects		$654	
			Previously Programmed Projects		1,953	
			AIP Matching		1,400	
			TOTAL 98/99 Program		**$4,007**	

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Exhibit A

1998 Aeronautics Program

FY 1999-2000 Projects

($ in thousands)

AIRPORT	COUNTY	SPONSOR	PROJECT DESCRIPTION	CURRENT COST	PROGRAMMED COST	
No projects carried over from 1996 Aeronautics Program into FY 99/00						
New Projects for FY 1999-2000:						Pts
Compton	Los Angeles	County of Los Angeles	Slurry seal south RW, TW and south ramps	$350	$366	200
Brackett Field	Los Angeles	County of Los Angeles	Slurry seal RW 8L/26R, north TW & north ramp	400	418	195
Montgomery Field	San Diego	County of San Diego	Segmented Circle	20	21	195
Thermal	Riverside	County of Riverside	Slurry seal RW 17/35 and TW "F"	100	104	192
Westover Field	Amador	County of Amador	Slurry seal RW and TW	77	80	188
Healdsburg Municipal	Sonoma	City of Healdsburg	Slurry seal RW and TW, phase 1	150	157	188
Georgetown	El Dorado	County of El Dorado	Construct runup area for RW 16	36*0	0	186
Fresno-Chandler	Fresno	City of Fresno	Overlay RW 12L/30R	150	157	181
Lee Vining	Mono	County of Mono	Overlay runway	260	272	170
			SUBTOTAL, New Projects		$1,575	
			AIP Matching		1,400	
			TOTAL 99/00 Program		**$2,975**	

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Exhibit A

1998 Aeronautics Program

FY 2000-2001 Projects

($ in thousands)

AIRPORT	COUNTY	SPONSOR	PROJECT DESCRIPTION	CURRENT COST	PROGRAMMED COST	Pts
Projects Carried Over from FY 98/99 in 1996 Aeronautics Program:						
Willows-Glenn County	Glenn	County of Glenn	Overlay RW 16/34, reconstruct runup at so. end	$382	$399	
			SUBTOTAL, Previously Programmed Projects		$399	
New Projects for FY 2000-2001:						
Brown Field	San Diego	City of San Diego	Slurry seal and paint all RWs and TWs	$500	$500	190
Georgetown	El Dorado	County of El Dorado	Construct runup area for RW 16	36	38	186
Salinas Municipal	Monterey	City of Salinas	Repair joints on apron and TWs C, E and F	260	278	185
French Valley	Riverside	County of Riverside	Slurry seal TWs	40	43	181
			SUBTOTAL, New Projects		$859	
			AIP Matching		1,400	
			TOTAL 00/01 Program		**$2,658**	
			TOTAL 3-Year 1998 Program		**$9,640**	

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Exhibit B

1998 Aeronautics Program

Projects Deleted from the 1994 and 1996 Aeronautics Programs

($ in thousands)

AIRPORT	COUNTY	SPONSOR	PROJECT DESCRIPTION	CURRENT COST	PROGRAMMED COST
Projects Deleted from the 1996 Aeronautics Program Due to Funding from Other Sources, or at Sponsor's Request:					
Adin (96/97)	Modoc	County of Modoc	Install segmented circle	$15	$15
Alturas (97/98)	Modoc	County of Modoc	Slurry seal RW 13/31 and TW stubs	51	51
Columbia (96/97)	Tuolumne	County of Tuolumne	Overlay runway	55	55
Corona Municipal (96/97)	Riverside	City of Corona	Construct apron	340	340
Haigh Field (96/97)	Glenn	County of Glenn	Fencing	129	129
Kneeland (98/99)	Humboldt	County of Humboldt	Construct turnarounds RW 15/33	44	44
Lampson (97/98)	Lake	County of Lake	Seal coat RW and TW	67	67
Mammoth Lakes (96/97)	Mono	Town of Mammoth Lakes	Seal coat RW and TW	121	121
Ruth (98/99)	Trinity	County of Trinity	Construct turnaround RW 13	22	22
Ruth (98/99)	Trinity	County of Trinity	Airport Layout Plan	82	82
San Carlos (96/97)	San Mateo	County of San Mateo	Slurry seal RW	22	22
Tehachapi (96/97)	Kern	City of Tehachapi	Widen RW	125	125
Tehachapi (96/97)	Kern	City of Tehachapi	Seal coat RW	62	62
Wasco (97/98)	Kern	County of Kern	Remove obstruction approach end RW 30	16	16
Willits Municipal (97/98)	Mendocino	City of Willits	Construct turnaround RW 34	42	42
Willits Municipal (96/97)	Mendocino	City of Willits	Lengthen RW	13	13
Willows-Glenn (96/97)	Glenn	County of Glenn	Drainage, remove obstruction south of RW 34	451	451
			SUBTOTAL		$1,657
Projects Deleted from the 1994 Aeronautics Program at Request of Department (Sponsor Did Not Comply with Timely-Use-of-Funds Policy):					
Hemet-Ryan (95/96)	Riverside	Riverside County ALUC	Update CLUP	$32	$32
			SUBTOTAL		$32
			TOTAL Deletions		**$1,689**

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