



CALIFORNIA TRANSPORTATION COMMISSION

**Approval of 1998 State Highway
Operation & Protection Program (SHOPP)**

Resolution #G-98-06

- 1.1 WHEREAS Government Code Section 14526.5 requires Caltrans to prepare and submit to the Commission a 1998 State Highway Operation and Protection Program (SHOPP), containing projects relating to maintenance, rehabilitation, safety, and operations of the state highway system but not projects that add highway lane capacity to the system, covering the years 1998-2002; and
- 1.2 WHEREAS Government Code Section 14526.5 further requires Caltrans to submit the SHOPP, including comments from regional agency review, to the Commission by January 31, 1998; and
- 1.3 WHEREAS Government Code Section 14526.5 allows the Commission to review this program for adequacy, funding, and impact on the State Transportation Improvement Program (STIP), and requires the Commission then to approve a SHOPP and transmit it to the Governor and Legislature by April 1, 1998; and
- 1.4 WHEREAS Caltrans submitted a 1998 SHOPP to the Commission on January 31, 1998, including comments from regional agencies, and presented and discussed the SHOPP at the February 1998 Commission meeting; and
- 1.5 WHEREAS the Commission has reviewed the 1998 SHOPP and found it to be consistent with the level of work and funding needed as estimated in the ten-year State Highway System Rehabilitation Plan, and with the funding available as shown in the Fund Estimate for the 1998 STIP, and thus with appropriate funding levels for both SHOPP and STIP;
- 2.1 NOW THEREFORE BE IT RESOLVED that the Commission approves the 1998 SHOPP as submitted by Caltrans and revised March 1, 1998, with the exception noted below, at a program level of \$3,278,000,000 for the four years 1998-2002 including reservations in the amount of \$553,000,000 for projects to be identified during the next two years, for transmittal to the Governor and Legislature on April 1, 1998; and

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- 2.2 BE IT FURTHER RESOLVED that the Commission gives conditional approval to thirteen projects -- two for \$35,883,000 in Los Angeles County, nine for \$21,224,000 in Orange County and two for \$8,754,000 in Sacramento County -- for development of traffic operations centers and related computer, communication, and traffic signal equipment, pending a satisfactory presentation by Caltrans to the Commission concerning four issues raised by the Commission in its review of the operations element of the ten-year State Highway System Rehabilitation Plan, after which funding for these thirteen projects will be released for allocation whenever the projects are ready for construction or installation; and
- 2.3 BE IT FURTHER RESOLVED that the Commission expects Caltrans to continue to monitor progress on delivery of the SHOPP, report periodically to the Commission about that progress, and report at each Commission meeting any changes in SHOPP project costs that exceed 20% and any new major projects to be added into the SHOPP using funding reservations.