

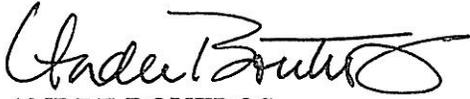
Memorandum

TAB 65

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 20, 2014

Reference No.: 4.13
Action



From: ANDRE BOUTROS
Executive Director

Subject: ADOPTION OF 2014 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
RESOLUTION G-14-06

ISSUE:

Under state law, the Commission adopts the biennial five-year State Transportation Improvement Program. Under law, the Commission may allocate STIP funds only in accordance with the adopted STIP. When the Commission adopted the fund estimate for the 2014 STIP, in August 2013 (with correction in October 2013), it scheduled the STIP adoption for March 20, 2014. State law requires that, at least 20 days prior to the adoption of the STIP, the Executive Director make available the Staff Recommendations for program adoption. The 2014 STIP will cover the five-year period from 2014-15 through 2018-19.

RECOMMENDATION:

Commission staff recommends that the Commission adopt the 2014 STIP in accordance with the Staff Recommendations made available to the Commission, the Department, and regional agencies on February 28, 2014. Staff recommends that the Commission adopt the STIP using the attached adoption resolution, noting any specific changes, corrections, or exceptions to the February 28, 2014 Staff Recommendations.

BACKGROUND:

As background, this book item includes the text that was part of the Staff Recommendations. It does not include the 101 pages of spreadsheet tables and their descriptions that comprised the remainder of the Staff Recommendations. The Commission staff has made the full Staff Recommendations available by e-mail to Commissioners, the Department; and regional agencies, and has posted all information since February 28, 2014 on the Commission's website (www.catc.ca.gov). The staff has also made a hard copy available to each Commissioner.

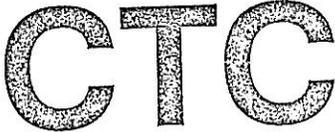
Commission staff will present the 2014 STIP Staff Recommendations for review and discussion in the morning of the March 20, 2014 meeting. Adoption of the 2014 STIP is scheduled after the lunch break the same day.

Attachments

STATE OF CALIFORNIA

CALIFORNIA TRANSPORTATION COMMISSION

PASSED BY



MAR 20 2014
CALIFORNIA
TRANSPORTATION COMMISSION

Tab 65

March 20, 2014

REVISED March 18, 2014

CALIFORNIA TRANSPORTATION COMMISSION
Adoption of 2014 State Transportation Improvement Program

Resolution No. G-14-06

- 1.1 WHEREAS Government Code Section 14529 requires the California Transportation Commission biennially to adopt and submit to the Legislature and Governor a state transportation improvement program (STIP), and
- 1.2 WHEREAS, pursuant to Section 14529, the 2014 STIP is a five-year STIP, adding two new program years, 2017-18, and 2018-19, and
- 1.3 WHEREAS, pursuant to Section 14525, the Commission adopted the 2014 STIP Fund Estimate on August 6, 2013, with a correction adopted on October 8, 2013, and
- 1.4 WHEREAS, pursuant to Section 14530.1, the Commission adopted amendments to the STIP guidelines, to be applicable to the 2014 STIP development process, on August 6, 2013, and
- 1.5 WHEREAS the 2014 STIP fund estimate provided \$1.262 billion in new STIP programming capacity, and
- 1.6 WHEREAS the new capacity includes \$1.777 billion from the state highway account, -\$260 million capacity from the public transportation account, and -\$255 million capacity from the eliminated federal transportation enhancement program, and
- 1.7 WHEREAS, based on the fund estimate, \$83 million of projects programmed in the first three years of the STIP period (2014-15 through 2016-17) need to be delayed (reprogrammed), and
- 1.8 WHEREAS the statutes define the STIP as a resource management document to assist the state and local entities to plan and implement transportation improvements and to utilize resources in a cost effective manner, and
- 1.9 WHEREAS the statutes make 75% of all new STIP funds available for the regional improvement program, subdivided by formula into county shares, with projects to be nominated by each regional agency in its regional transportation improvement program (RTIP), and
- 1.10 WHEREAS the statutes make the remaining 25% of all new STIP funds available for the interregional improvement program, with projects to be nominated by the Department of Transportation (Caltrans) in its interregional transportation improvement program (ITIP) or, under limited circumstances, by a regional agency in its RTIP, and
- 1.11 WHEREAS the Commission has received and reviewed the 2014 RTIPs and the 2014 ITIP submitted on or about December 15, 2013, as well as various amendments and corrections submitted subsequently, and
- 1.12 WHEREAS, pursuant to Section 14529, the Commission held two public hearings, one in Sacramento on January 30, 2014, and the other in Los Angeles on February 4, 2014, for the purpose of reconciling any objections by any county or regional agency to the ITIP or the Department's objections to any RTIP, and has considered the testimony heard at those hearings along with further written and oral comments, and
- 1.13 WHEREAS the total amount programmed in each fiscal year may not exceed the amount specified in the adopted fund estimate, and
- 1.14 WHEREAS the Commission staff recommendations for the 2014 STIP were published and made available to the Commission, the Department, regional transportation agencies, and county transportation commissions on February 28, 2014, and

- 1.15 WHEREAS the staff recommendations conform to the fund estimate and other requirements of statute for the STIP.
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission hereby adopts the 2014 State Transportation Improvement Program to include the program described in the staff recommendations, including the attachments to this resolution, and
- 2.2 BE IT FURTHER RESOLVED that, except as otherwise noted in the staff recommendations or this resolution, the 2014 STIP includes all projects remaining from the 2012 STIP, as currently amended, for which funding has not yet been allocated, and
- 2.3 BE IT FURTHER RESOLVED that the 2014 STIP includes changes to the Border Infrastructure Program funding included in the Route 98 Widening Project (PPNO 0549A) as proposed in the ITIP, and
- 2.4 BE IT FURTHER RESOLVED that each of the local road and transit rehabilitation projects included in the staff recommendations or remaining from the prior STIP is included in the 2014 STIP, subject to verification by the Department at the time of allocation by the Commission that the project meets the standard for rehabilitation and does not include ineligible maintenance costs, and
- 2.5 BE IT FURTHER RESOLVED that each of the projects identified in the staff recommendations as a bicycle and pedestrian project is included in the 2014 STIP subject to verification by the Department and the Federal Highway Administration that the project is indeed eligible for SHA or Federal non-TE funding, and
- 2.6 BE IT FURTHER RESOLVED that the Commission intends that STIP rail and transit projects, including grade separations on passenger rail lines, be eligible for, and funded from the Public Transportation Account, if available, or, if eligible, from the state's Federal Surface Transportation apportionment, and
- 2.7 BE IT FURTHER RESOLVED that if available funding is less than assumed in the fund estimate, the Commission may be forced to delay or restrict allocations using interim allocation plans, or, if available funding proves to be greater than assumed, it may be possible to allocate funding to some projects earlier than the year programmed, and
- 2.8 BE IT FURTHER RESOLVED that the Commission's priority for new programming when new program capacity becomes available, whether in the 2016 STIP or earlier, will go to projects delayed in the 2012 or 2014 STIPs, and
- 2.9 BE IT FURTHER RESOLVED that changes to or the addition of the STIP funding of projects also funded from competitive Proposition 1B programs does not constitute approval of non-STIP Proposition 1B programming actions, and
- 2.10 BE IT FURTHER RESOLVED that the approval of such actions requires the approval of a baseline or program amendment, or inclusion in a new programming action in the appropriate Proposition 1B program, with subsequent conforming STIP amendments as needed based on the Proposition 1B programming action, and
- 2.11 BE IT FURTHER RESOLVED that Commission staff, in consultation with the Department and regional agencies, is authorized to make further technical changes in cost, schedules, and descriptions for projects in the 2014 STIP, consistent with the fund estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the May 21, 2014 meeting.

ATTACHMENT A
2014 STIP STAFF RECOMMENDATIONS
ERRATA
REVISED March 18, 2014
(All costs listed in \$1,000's)

County Share Summaries:

- Orange: For Orange Transportation Ctr Parking Expansion (PPNO 9657), change name to Orange Transportation Center Parking Structure.
- Shasta: For Browning St, Canby Rd-Churn Crk Rd, Complete Street project (PPNO 2559), decrease construction amount to **\$275** from \$400. For Sac River Trail to Downtown, multiple street ped improve project (PPNO 2560), increase construction amount to **\$400** from \$275.
- Sierra: For Smithneck Creek Rd Rehabilitation project (PPNO 1704), **advance PA&ED (\$15) and PS&E (\$50) to 2015-16 from 2016-17.**
- Siskiyou: For Gazelle – Callahan Rd Rehab (PPNO 2499), delete State-Only-Funds (SOF) notation.

ATTACHMENT B
2014 STIP STAFF RECOMMENDATIONS
LATE CHANGES AND CLARIFICATIONS
REVISED March 18, 2014
(All costs listed in \$1,000's)

- Lassen: For County Rehab B (Pumpkin Center, Ash Valley Rds) project (PPNO 2356), **delay** construction (\$1,950) from 2014-15 to 2016-17.
 - For County Rehab A (Eagle Lake, Center, Mooney Rds) project (PPNO 2391), **advance** construction (\$1,550) to 2015-16 from 2016-17.
 - For Mooney Rd, 3.8 mi w/o Rt 44 (HR3), **realign curve** project (PPNO 2563), **advance** construction (\$900) to 2014-15 from 2016-17.
- Mono: For Meridian Roundabout and Signal Relocation project (PPNO 2595), **delay** construction (\$2,610) from 2015-16 to 2017-18.
 - For Rt 203 (W Minaret Rd), Sidewalk and Safety project (PPNO 2601), **advance** construction (\$575) to 2016-17 from 2017-18.
 - For Rt 203 (N Main St) Sidewalk and Safety, Ph 2a,2b,3 project (PPNO 2602), **advance** construction (\$2,000) to 2015-16 from 2017-18.
- Napa: For California Av Roundabouts project (PPNO 2130F), **delay** construction (\$1,070) to 2016-17 from 2015-16.
- Orange: For (I-5) Widening, El Toro Rd to Rt 73 project (PPNO 2655), change name to Widening, Segment 1 (Rt 73–Oso Parkway) and split funding as follows: \$73,087 for construction capital and \$5,862 for construction support (no change in total dollars or fiscal year).
 - For Rt 405 Auxiliary lane, Irvine, University–Sand Canyon project (PPNO 4956) and Rt 405 Auxiliary lane, Sand Canyon–Rt 133 project (PPNO 4954), **combine projects** under revised title Rt 405 Auxiliary lane southbound, University–Rt 133 (PPNO 4956), with no change in dollars or fiscal years. New project PPNO 4954 is deleted.
- San Francisco: For Chinatown Broadway Complete Streets, Ph 4 project (PPNO 0612F), **advance** construction (\$1,910) to 2016-17 from 2017-18.
- Santa Clara: For The Alameda “Beautiful Way” Grand Blvd, Ph 2 project (PPNO 0416Q), **advance** construction (\$1,350) to 2016-17 from 2017-18.
- Santa Cruz: For Airport Blvd at Freedom Blvd modifications project (PPNO 2366), **delay** construction (\$850) from 2014-15 to 2015-16.
 - For Rt 1 Harkins Slough Rd Interchange (PPNO 0413), **delay** r/w (\$462) from 2015-16 to 2016-17 and **delay** construction (\$6,878) from 2016-17 to 2017-18.
 - For Bay Av/Capitola Av Roundabout Modification project (PPNO 2554), **advance** PS&E (\$59) to 2014-15 from 2015-16.
 - For Airport Blvd Improvements project (PPNO 2555), **advance** construction (\$1,195) to 2016-17 from 2017-18.
 - For Freedom Blvd Cape Seal project (PPNO 2558), **advance** construction (\$800) to 2015-16 from 2018-19.