

Memorandum

To: CHAIR AND COMMISSIONERS ^{PASSED BY}

CTC

JUN 17 2004

CALIFORNIA
TRANSPORTATION COMMISSION

CTC Meeting: June 16-17, 2004

Reference No.: 4.4
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Aeronautics

RESOLUTION G-04-04

Ref: 2004 AERONAUTICS PROGRAM

ISSUE:

The 2004 Aeronautics Program is a biennial three-year program for the acquisition and development of airports funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with Public Utilities Code (PUC) Sections 21683 and 21706. The 2004 Aeronautics Program covers fiscal years (FY) 2004-05, 2005-06, and 2006-07. It also includes an update of FY 2003-04.

At the May 2004 California Transportation Commission (Commission) meeting, the 2004 Aeronautics Program was presented as an Information item with no questions from the Commission. Commission Staff recommended placing the action item on the consent calendar in June 2004.

Since the May 2004 meeting, the Department of Transportation (Department) has received applications for nine additional projects. Two of these are safety projects and will be funded in FY 2004-05. The seven remaining projects will be put on the waiting list.

RECOMMENDATION

The Department recommends that the Commission adopt the 2004 Aeronautics Program, as presented in May 2004 with the project changes as shown on Attachment 1. The changes include two safety projects to be funded in FY 2004-05. There are sufficient funds in the Aeronautics Account to fund these projects, since they total only \$78,000.

BACKGROUND

The 2004 Aeronautics Program presented in May 2004, included matching funds for Federal Airport Improvement Program (AIP) grants (\$3.1M in FY 2004-05, \$3.2M in FY 2005-06 and \$3.3M in FY 2006-07) and 21 previously programmed Acquisition and Development (A&D) projects totaling \$2,781,000, carried over from the 2002 Aeronautics Program. The fund estimate showed only \$78,000 remaining at the end of 3 years, which was not enough to fund any new A&D projects that had applied for funding. Four A&D projects totaling \$1,116,000 were put on a waiting list.

Since the May Commission meeting, the Department received applications from the Counties of Alpine, Del Norte, Placer and San Diego for nine additional projects totaling \$922,300. Two of these are safety projects, which is the Departments highest priority, and will be funded in FY 2004-05. There is adequate funding available since the projects total amount is \$78,000. The seven remaining projects are non-safety and were added to the waiting list, which now include 12 projects totaling \$1,939,000.

The Commission's Technical Advisory Committee on Aeronautics (TACA) will review the changes to the Aeronautics Program via a conference call on June 9, 2004.

Attachment

CHANGES TO THE 2004 AERONAUTICS PROGRAM

Attachment 1

| AIRPORT | COUNTY | SPONSOR | PROJECT DESCRIPTION | COST | CHANGE TO PROGRAM |
|-----------------------|-----------|---------------------|--|-----------|---------------------------------------|
| ANDY MCBETH | DEL NORTE | COUNTY OF DEL NORTE | Obstruction Removal - Runway 11/29 | \$32,400 | Added as a new project for FY 2004/05 |
| WARD FIELD | DEL NORTE | COUNTY OF DEL NORTE | Obstruction Removal Runway 6/24 | \$45,900 | Added as a new project for FY 2004/05 |
| AGUA CALIENTE SPRINGS | SAN DIEGO | COUNTY OF SAN DIEGO | Recon. SEG Segment Circle | \$20,000 | Added to the waiting list |
| ALPINE COUNTY | ALPINE | COUNTY OF ALPINE | Conform tie-down area to meet current requirements | \$25,000 | Added to the waiting list |
| WARD FIELD | DEL NORTE | COUNTY OF DEL NORTE | Runway Rehabilitation Project | \$412,200 | Added to the waiting list |
| AGUA CALIENTE SPRINGS | SAN DIEGO | COUNTY OF SAN DIEGO | Slurry Seal R/W & Markings | \$105,000 | Added to the waiting list |
| JACUMBA | SAN DIEGO | COUNTY OF SAN DIEGO | Slurry Seal and Stripe R/W 7/25 | \$125,000 | Added to the waiting list |
| OCOTILLO | SAN DIEGO | COUNTY OF SAN DIEGO | Pave RW ends | \$110,000 | Added to the waiting list |
| BLUE CANYON | PLACER | COUNTY OF PLACER | Re-stripe runway & ramp | \$46,800 | Added to the waiting list |

Change made - see final attached



