PASSED BY
CTC
DEC 1 1 2003
CALIFORNIA
TRANSPORTATION COMMISSION

CALIFORNIA TRANSPORTATION COMMISSION

ADOPTION OF THE FY 2003-04 ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROGRAM

Resolution G-03-22

1.1 WHEREAS, Streets and Highways Code Section 164.56, established the Environmental Enhancement and Mitigation Program; and

1.2 WHEREAS, this FY 2003-04 program provides for $5 million for environmental enhancement and mitigation projects, which are directly or indirectly related to the environmental impact of modifying existing transportation facilities or for the design, construction or expansion of new transportation facilities; and

1.3 WHEREAS, the Resources Agency is charged with evaluating proposals submitted for this program and providing a list of proposals recommended for funding to the California Transportation Commission; and

1.4 WHEREAS, the California Transportation Commission is responsible for awarding grants to fund proposals which are included on the list prepared by the Resources Agency; and

1.5 WHEREAS, the Resources Agency has prepared such a list, and that list has been reviewed and reduced by Commission staff from just over $10.4 million in projects to $5 million in projects, the amount proposed in the FY 2003-04 State Budget Act for the Environmental Enhancement and Mitigation Program.

2.1 NOW THEREFORE BE IT RESOLVED, that the Commission adopts the FY 2003-04 Environmental Enhancement and Mitigation program, as indicated in the attached list of projects.

2.2 BE IT FURTHER RESOLVED, that it is the intent of the Commission to allocate available funds for these projects during the State Fiscal Year 2003-04, and that all funds so allocated should be expended on a timely basis, preferably by the end of State Fiscal Year 2004-05; and

2.3 BE IT FURTHER RESOLVED, that for projects which include land acquisition, the Commission would encourage grant recipients to reduce overall project costs by exploring the feasibility of acquiring easements rather than fee title when appropriate and in either case must record an Agreement Declaring Restrictive Covenants; and

2.4 BE IT FURTHER RESOLVED, that due to the uniqueness of the individual projects in this program, the Commission hereby directs Caltrans to be especially diligent in the on-site inspection and auditing of the projects included in this program.

CALIFORNIA TRANSPORTATION COMMISSION
ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROGRAM
2003-04 GRANT CYCLE

SOUTHERN COUNTIES

APP NO	APPLICANT	PROJECT	SCORE	FUNDING REQ'D	FUNDING GRANTED	CUMUL. TOTAL	
99	DEPT OF PARKS AND RECREATION	VALLECITO RANCH ACQUISITION - PHASE II	93.3	$500,000	$500,000	$500,000	
34	CITY OF COMMERCE, CITY OF	VETERANS MEMORIAL PARK EXPANSION	88.5	$250,000	$250,000	$750,000	
15	GOLETA, CITY OF	MONARCH POINT BLUFFS ACQUISITION	87.8	$500,000	$500,000	$1,250,000	
21	LOS ANGELES CONSERVATION CORPS	NEW TREES FOR GARDENA	85.3	$225,782	$225,782	$1,475,782	
76	SOLANA BEACH, CITY OF	SOLANA BEACH LINEAR PARK	84.5	$250,000	$250,000	$1,725,782	
68	SAN DIEGO COUNTY	BROWN PARCEL RESOURCE LANDS ACQUISITION	82.3	$191,500	$191,500	$1,917,282	
16	SHAFTER, CITY OF	SHAFTER LANDSCAPING & BEAUTIFICATION	81.3	$250,000	$250,000	$2,167,282	
28	NORTHEAST TREES	ARROYO SECO REFORESTATION & HABITAT ENHANCEMENT	81.3	$250,000	$250,000	$2,417,282	
44	GOLETA, CITY OF	GOLETA OLD TOWN NEIGHBORHOOD PARK	80.5	$250,000	$250,000	$2,667,282	
93	DEPT OF PARKS AND RECREATION	MOONSTONE BEACH BOARDWALK	80.0	$202,000	$202,000	$2,869,282	
87	MOUNTAINS RECREATION & CONSERVATION AUTH	CONFLUENCE PARK	79.5	$250,000	$146,008	$3,015,290	$5,000,000
97	DEPT OF PARKS AND RECREATION	MACK PROPERTY ACQUISITION	79.5	$250,000	$250,000	$3,265,290	
47	PEOPLE FOR TREES	SR - 125 PLANTING	79.3	$247,930	$247,930	$3,513,220	
22	OCEANSIDE, CITY OF	SAN LUIS REY REC. TRAIL ROADSIDE & TRAILSIDE FAC. ENHANCE	78.5	$38,545	$38,545	$3,551,765	
18	VOLCAN MOUNTAIN PRESERVE FOUNDATION	VOLCAN MOUNTAIN: FINAL PHASE / RUTHERFORD RANCH (Politic	77.3	$500,000	$500,000	$4,051,765	
31	SAN DIEGO RIVER PARK - LAKESIDE CONSERVANC	RIVERWAY LANDS ACQUISITION	75.8	$250,000	$250,000	$4,301,765	
32	SAN BUENAVENTURA, CITY OF	MEDIAN LANDSCAPING	75.8	$250,000	$250,000	$4,551,765	
63	VISALIA, CITY OF	STREET TREES FOR VISALIA	75.3	$247,250	$247,250	$4,799,015	
82	LOS ANGELES COUNTY	ARROYO SECO BICYCLE TRAIL	74.5	$250,000	$250,000	$5,049,015	
4	VENTURA COUNTY	PIRU - CAMULOS RECREATION TRAIL	73.0	$250,000	$250,000	$5,299,015	
72	IRVINE, CITY OF	CULVER DRIVE LANDSCAPING	72.8	$250,000	$250,000	$5,549,015	
91	SAN DIEGO COUNTY	GUAJOME ROADSIDE REST PLAYGROUND	72.0	$180,000	$180,000	$5,729,015	
14	SANTA BARBARA COUNTY	ISLA VISTA BLUFFTOP PARCELS ACQUISITION	71.8	$250,000	$250,000	$5,979,015	

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2003-04 GRANT CYCLE

NORTHERN COUNTIES

APP NO	APPLICANT	PROJECT	SCORE	FUNDING REQ'D	FUNDING GRANTED	CUMUL. TOTAL
89	SALINAS, CITY OF	NATIVIDAD CREEK RESTORATION INTERPRETIVE TRAIL	85.0	$138,110	$138,110	$138,110
105	DEPT OF PARKS AND RECREATION	ADOBE VISITOR CENTER	84.5	$245,000	$245,000	$383,110
33	SANTA CLARA VALLEY TRANSPORT AUTHORITY	RT 85/101 SOUTH INTERCHANGE	84.3	$242,000	$242,000	$625,110
39	OUR CITY FOREST	TREES FOR VASONA LIGHT RAIL NEIGHBORHOODS	84.3	$234,600	$234,600	$859,710
107	DEPT OF PARKS AND RECREATION	FOLSOM POWERHOUSE TRAILHEAD AND PARKING	83.5	$250,000	$250,000	$1,109,710
38	ARCATA, CITY OF	SUNNY BRAE ACQUISITION	82.8	$375,000	$375,000	$1,484,710
48	PLACER LAND TRUST	CANYON VIEW PRESERVE	82.8	$250,000	$250,000	$1,734,710
12	MUIR HERITAGE LAND TRUST	MC HARRY RANCH ACQUISITION	82.3	$250,000	$250,000	$1,984,710
55	ALBANY, CITY OF	ALBANY URBAN FORESTRY	81.8	$93,100	$93,100	$2,077,810
29	BRENTWOOD, CITY OF	HIGHWAY LANDSCAPING & URBAN FORESTRY ON SAND CREEK ROAD	80.8	$250,000	$250,000	$2,327,810
104	DEPT OF PARKS AND RECREATION	MT. TAMALPAIS SP COASTAL TRAILS REHABILITATION	79.0	$246,000	$246,000	$2,573,810
36	SAN MATEO COUNTY	MIRADA SURF OCEANSIDE PARCEL ACQUISITION	78.0	$250,000	$250,000	$2,823,810
59	SACRAMENTO, CITY OF	ORCHARD PARK RECREATIONAL IMPROVEMENTS & ENHANCEMENTS	78.0	$250,000	$250,000	$3,073,810
98	DEPT OF PARKS AND RECREATION	IRRIGATION SYSTEM & LANDSCAPE DEVELOPMENT BRANNAN ISLAND	77.0	$250,000	$250,000	$3,323,810
103	DEPT OF PARKS AND RECREATION	PERCHED DUNE TRAILS SYSTEM IMPROVEMENTS	77.0	$106,443	$106,443	$3,430,253
106	DEPT OF PARKS AND RECREATION	BENNETT STREET GRASSLANDS ADA TRAIL CONSTRUCTION	76.0	$250,000	$250,000	$3,680,253
77	WILDLIFE CONSERVATION BOARD	BUENA VISTA PROPERTY ACQUISITION	75.8	$500,000	$500,000	$4,180,253