



Status of Supplemental and Greater than 120 Requests

LEGEND

Green	Approved
Yellow	Pending CTC Approval
Orange	Pulled by Executive Committee
Red	Denied by CTC or Pulled by District

As of April 25, 2017

(Pending additional information by District)

(x\$1000)

Dist	EA	Program	Allocation Date	Type	Total Authorized Amount	Supplemental Request	Total	% Increase	CTC Meeting Date
11	41480	SHOPP	6/29/16	COS Program Action (PS&E)	\$ 2,405	\$ 1,255	\$ 3,660	52.2%	3/15/17
04	4G970	SHOPP	4/15/16	Greater Than 120	\$ 1,519	\$ 1,263	\$ 2,782	83.1%	3/15/17
04	4G890	SHOPP	5/18/16	COS Program Action (PS&E)	\$ 935	\$ 939	\$ 1,874	100.4%	3/15/17
05	0C640	STIP	10/8/14	Complete Const (Con Sup)	\$ 3,470	\$ 1,779	\$ 5,249	51.3%	5/17/17
03	3F570	SHOPP	5/18/16	Greater Than 120	\$ 3,900	\$ 1,500	\$ 5,400	38.5%	5/17/17
07	28990	SHOPP	6/29/16	Greater Than 120	\$ 2,910	\$ 1,590	\$ 4,500	54.6%	5/17/17
03	3797U	Multi	9/15/11	Complete Const (Con)	\$ 104,588	\$ 4,000	\$ 108,588	3.8%	5/17/17
03	3797U	Multi	9/15/11	Complete Const (Con Sup)	\$ 19,000	\$ 1,000	\$ 20,000	5.3%	5/17/17
06	0M250	SHOPP	6/29/16	Complete Const	\$ 2,567.5	\$ 263	\$ 2,830.5	10.2%	5/17/17