State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Time Extension – Project Completion
Action Item

CTC LIAISON
BINDER COPY
DO NOT REMOVE

Prepared by:
David Cabrera
Program Manager
Mass Transportation Program
(916) 654-8811

CTC Meeting: June 14-15, 2000

Agenda Item: 2.8c.(2)

PASSED BY
CTC
JUN 15 2000
CALIFORNIA
TRANSPORTATION COMMISSION

W. J. EVANS, Deputy Director
Finance
June 16, 2000

TIME EXTENSION REQUEST – CTC RESOLUTION G-99-27
CTC STIP GUIDELINES
SECTION 59 - TIMELY USE OF FUNDS
STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS
WAIVER-00-40

CTC ACTION TAKEN

Request for Project Completion Extension for the project listed on Attachment I is approved to the date specified for that project. Request for Project Completion Extension for the project on Attachment II is approved to February 28, 2002.

ISSUE

Resolution G-99-27, *STIP Guidelines*, adopted by the California Transportation Commission (Commission) on September 29, 1999, stipulates that funds allocated for the construction phase of local grant projects are available for project completion for a period of 36 months from the award of the contract.

The projects on the attached charts totaling $14,156,335 received an allocation for construction during the 1997-98 fiscal year. To date, $5,662,435 of the $14,156,335 has been reimbursed to the project sponsor for eligible expenses. The project sponsor is requesting an extension per Resolution G-99-27. The responsible regional transportation planning agency concurs.

RECOMMENDATION

The Department recommends the Commission approve the time extensions for the period of project completion for projects listed on Attachments I and II.

Attachment I reflects those projects for which the Department supports the agency's request.
Attachment II reflects those projects for which the Department provides limited support.

SUMMARY

The Commission has allocated $14,156,335 for the projects listed on Attachments I and II. To date, $5,662,435 has been reimbursed for eligible expenditures, leaving a balance of $8,493,900. Attachments I and II describe the delays that have resulted in the extension requests.

Attachments

JUNE 2000
REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION
CTC STIP GUIDELINES, SECTION 59 – TIMELY USE OF FUNDS

Recipient Project Description	Res. No./ Date	Amount Allocated	Approved Reimburs. Through 3/31/00	Prog. Yr.	Recipient's Stated Reason for Delay	CTC Approved Extension Request	Department Recommendation
Sacramento Regional Transit District (SacRT)							
South Sacramento Light Rail Project	MFP-97-59 6/2/98	$8,090,433	$1,112,813	96/97	Additional parcels, not originally anticipated, were acquired due to design changes made during the final design phase of the project, which included changes in placement of signal cabinets and power substations. Condemnation proceedings are progressing, as necessary, to minimize delay due to the acquisition of these additional parcels.	6 months 6/30/00 to 12//31/00	Support. Time requested will allow SacRT to complete the condemnation issues related to the purchase of additional right of way.
	Subtotal	***$8,090,433***	***$1,112,813***				
SUPPORT	***TOTAL***	***$8,090,433***	***$1,112,813***				

C T C LIAISON
BINDER COPY
DO NOT REMOVE

JUNE 2000
REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION
CTC STIP GUIDELINES, SECTION 59 – TIMELY USE OF FUNDS

Recipient Project Description	Res. No./ Date	Amount Allocated	Approved Reimburs. Through 3/31/00	Prog. Yr.	Recipient's Stated Reason for Delay	CTC Approved Extension Request	Department Recommendation
Sacramento Regional Transit District (SacRT) Downtown to Meadowview Light Rail Project	MFP-97-03 8/13/97	$6,065,902	$4,549,622	96/97	Some Final Design consulting contracts which were originally expected to terminate at the conclusion of the Final Design phase, are being amended to provide design services during the construction phase in the event that construction activities uncover unanticipated issues. The shift in activities has resulted in the need for additional time to fully expend funds under the FTA.	~~36 months~~ **20 months** 6/30/00 to ~~6/30/03~~ **2/28/00**	Limited Support. Recommend 20-month extension to February 28, 2002 per CTC timely use of funds guidelines.
	Subtotal	***$6,065,902***	***$4,549,622***				
LIMITED SUPPORT	***TOTAL***	***$6,065,902***	***$4,549,622***				

C T C LIAISON
BINDER COPY
DO NOT REMOVE